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| **Charter Schools USA – Reimbursement Tracking Dashboard Board**   * Dashboard used to track reimbursement on more than $30 million in grant sponsored programs. * Insights provided for regional directors supporting schools in 85 schools in 8 states. * Reimbursements tracked across 16 purchasing categories. * Departmental Users included – Finance, Accounting, Human Resources, School Operations, Strategy, and Information Technology |
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| **Charter Schools USA – Reimbursement Tracking Dashboard Board**   * Reimbursements tracked by funding source. * Context provided for purchasing categories, i.e. salaries and benefits, purchases. * Insights provided for program staff, identifying schools requiring additional support. * Departmental Users Included – Strategy, School Operations, Finance and Accounting. |

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| **Exhibit A – Recruitment & Staffing Dashboard for Cruising Line Staffing Agency**   * Dashboard developed to track staffing levels for offices in 4 countries. * Job candidates and employees tracked over a 12-month period. * Context provided for employees on board ships and active recruits by job category. * Insights into staffing levels by month for specific types of job candidates and employees, i.e. new hire, repeat hires, etc…. |

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| Charter Schools USA – Reimbursement Tracking Dashboard Board |