

Sheet1

Plan_CIDPID	Plan_Name	Plan_StartDate	Plan_EndDate
EKisumu-CIDP-2023-2027	EKisumu County Integrate	2023-07-31	2027-07-31
EKisumu-CIDP-2023-2027	EKisumu County Integrate	2023-07-31	2027-07-31
EKisumu-CIDP-2023-2027	EKisumu County Integrate	2023-07-31	2027-07-31
EKisumu-CIDP-2023-2027	EKisumu County Integrate	2023-07-31	2027-07-31

Sheet1

Program_Nam	Program_Dep	Program_Sect	Program_Nee
Health Servic	Health Depart	Community H	Improve acces
Health Servic	Health Depart	Community H	Improve acces
Education Sec	Education Dep	Early Childh	Enhance quali
Water and San	Water Depart	Rural Water S	Improve acces

Sheet1

Program_Strategies

Implement primary healthcare programs
Implement primary healthcare programs
Construct and equip ECDE centers
Drill new boreholes and rehabilitate existing ones

Program_Objectives

Reduced maternal and child mortality
Focus on community-led initiatives
Reduced maternal and child mortality
Focus on community-led initiatives
Increased ECDE partnerships with local communities
Increased household community participation in water and sanitation

Sheet1

Program_Remarks	Subprogram_	Subprogram_	Subprogram_	Subprogram_	Subprogram_
Maternal Health Outre	Increase skille	Skilled birth a	70	75	80
Childhood Immunizatio	Achieve 95% i	mmunization	90	92	93
ECDE Center Construc	Construct 5 n	Number of nev	0	5	5
Borehole Drilling Proje	Drill 10 new b	Number of bor	0	10	10

Sheet1

Subprogram_`	Subprogram_`	Subprogram_`	Subprogram_`	Subprogram_`	Yr1Budge
85	90		1000000		1200000
94	95		500000		600000
5	5		2000000		2500000
10	10		3000000		3200000

Sheet1

Subprogram_Yr2Budget	Subprogram_Yr3Budget	Subprogram_Yr4Budget
1500000	1800000	2000000
700000	800000	900000
3000000	3500000	4000000
3500000	3800000	4000000

Sheet1

Subprogram_Yr5Budget	Subprogram_TotalBudget
9500000	16000000
3500000	6500000
15000000	28000000
1500000	16000000

Sheet1

Subprogram_Remarks

dsds

Community health workers training and deployment

Mobile clinics and awareness campaigns

Phased construction over 5 years

Engage local contractors for drilling kenyas