



# Functional Requirement

## Functional Requirements Document (FRD)

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## 1. Introduction

This document defines the **functional requirements** for the Production Management Optimization System (PMOS) — a lightweight digital platform designed to automate daily production tracking, integrate HR attendance, and provide real-time visibility into performance metrics for small and medium-sized manufacturing enterprises (SMEs) in Vietnam.

The goal is to improve data accuracy, reduce manual effort, and support faster, data-driven decisions in production management.

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## 2. Functional Requirements — What the System Shall Do

### Core Functionalities

#### 1. Production Data Tracking

- The system shall record production output, defect counts, and downtime per shift.
- The system shall display real-time progress for each production line.

#### 2. HR Attendance Integration

- The system shall automatically import attendance data from HR spreadsheets or devices.

- The system shall map attendance data to operator assignments per production shift.

### **3. Downtime Logging**

- The system shall allow supervisors to log machine downtime and specify reasons (e.g., maintenance, material delay).
- The system shall automatically calculate downtime percentage and alert when downtime exceeds thresholds.

### **4. KPI Dashboard**

- The system shall calculate and display performance KPIs such as:
  - **OEE (Overall Equipment Effectiveness)**
  - **Productivity Rate (Output/Hour)**
  - **Defect Rate (%)**
- The dashboard shall allow filtering by date, shift, operator, or machine.

### **5. Automated Report Generation**

- The system shall generate daily, weekly, and monthly production summary reports automatically.
- Reports shall include key metrics such as total output, downtime, quality ratio, and shift performance.

### **6. Alert & Notification System**

- The system shall send real-time alerts to the Factory Manager when daily output drops below target.
- The system shall notify supervisors when machines remain idle for more than a defined period.

### **7. User Access & Collaboration**

- The system shall allow Production, HR, and QC departments to access synchronized, up-to-date data.
- Each user shall have role-based permissions to view, edit, or approve data.

### **8. Mobile & Tablet Accessibility**

- The system shall support mobile and tablet data entry for operators and supervisors.
  - The interface shall be simple, visual, and multilingual (Vietnamese/English).
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### 3. Relevance of Features to Stakeholders

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#### **Stakeholder: Production Supervisor**

**Business Need:** Improve production visibility and reduce manual reporting effort.

- **Requirement:**

The system shall record and visualize real-time output, defect, and downtime data per shift.

| Enables the supervisor to monitor production status instantly and act quickly when output drops or downtime increases.

- **Requirement:**

The system shall automatically generate end-of-shift reports.

| Reduces manual data entry and eliminates reporting delays.

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#### **Stakeholder: HR Officer**

**Business Need:** Synchronize attendance with production shifts and reduce mismatched data.

- **Requirement:**

The system shall import attendance data directly from HR devices or Excel files.

| Ensures accurate workforce allocation and avoids missing attendance records.

- **Requirement:**

The system shall automatically link attendance to production shift data.

| Supports accurate payroll calculations and productivity analysis.

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## **Stakeholder: Quality Control (QC) Team**

**Business Need:** Improve defect traceability and reporting accuracy.

- **Requirement:**

The system shall allow digital logging of defect types and inspection results.

| Enables quick defect root-cause analysis and better production-quality linkage.

- **Requirement:**

The system shall generate quality performance charts by line, product, or operator.

| Supports management in identifying recurring quality issues.

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## **Stakeholder: Factory Manager**

**Business Need:** Gain full visibility and control over operations.

- **Requirement:**

The system shall display a consolidated KPI dashboard showing OEE, productivity, and defect trends.

| Enables data-driven decisions for planning, maintenance, and performance review.

- **Requirement:**

The system shall trigger alerts when key KPIs (e.g., OEE < 70%) fall below thresholds.

| Allows faster response to issues that impact efficiency and output.

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## **Stakeholder: IT Support / Vendor**

**Business Need:** Ensure smooth technical deployment and easy maintenance.

- **Requirement:**

The system shall support integration via simple APIs or Google AppScript.

| Allows connection between HR, production, and dashboard data.

- **Requirement:**

The system shall allow quick backup and restore functionality.

| Ensures data reliability with minimal technical downtime.

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## **Stakeholder: CEO / SME Owner**

**Business Need:** Evaluate performance and ROI with real-time metrics.

- **Requirement:**

The system shall generate management-level reports summarizing efficiency and downtime.

| Helps monitor performance improvement and return on investment.

- **Requirement:**

The dashboard shall allow comparison of KPI trends across production lines.

| Provides clear visibility of factory performance for strategic decision-making.

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## **4. Dependencies and Assumptions**

Dependency	Description
HR system integration	Attendance data must be accessible via shared Excel or API.
Stable internet connection	Required for real-time synchronization and dashboard updates.
Management approval	Required for pilot testing and data-sharing permissions.
Staff training	Users must be trained on mobile or desktop input methods.