

KYLO COFFEE AND EATERY

Laporan Laba Rugi

Periode 19 June - 18 July 2023

Pendapatan				Total
<u>Penjualan</u>	Rp 9,213,000			
Food	Rp 2,108,000			
Beverages	Rp 7,105,000			
Lainnya	Rp 0	<u>Gross profit</u>	Rp 9,213,000	Rp 9,213,000
Beban				
<u>Pengeluaran</u>				
BB. Makanan	Rp 1,156,640	55%		
BB. Minuman	Rp 3,148,600	44%		
Kemasan	Rp 241,500	3%		
Ongkos Kirim	Rp 40,000	<u>Variable Cost</u>	Rp 4,586,740	
Listrik	Rp 1,373,000			
PDAM	Rp 200,000			
Wifi	Rp 444,000			
Sampah	Rp 150,000	<u>Fixed Cost</u>	Rp 2,167,000	
Gaji Karyawan	Rp 5,000,000	<u>Salary</u>	Rp 5,000,000	
Beban Lainnya	Rp 1,089,500	<u>Betterment</u>	Rp 1,089,500	
Total Pengeluaran Terhitung				
				Rp 12,843,240 (-)
Nett Profit				-Rp 3,630,240