

# KYLO COFFEE AND EATERY

## Laporan Laba Rugi

Periode 18 Januari - 18 Februari 2023

| Pendapatan         |                    | Total                              |                      |
|--------------------|--------------------|------------------------------------|----------------------|
| <u>Penjualan</u>   | Rp 6,766,000       |                                    |                      |
| Food               | Rp 0               |                                    |                      |
| Beverages          | Rp 0               |                                    |                      |
| Lainnya            | Rp 0               | <u>Gross profit</u>                | Rp 6,766,000         |
|                    |                    |                                    | Rp 6,766,000         |
| Beban              |                    |                                    |                      |
| <u>Pengeluaran</u> |                    |                                    |                      |
| BB. Makanan        | Rp 997,400         |                                    |                      |
| BB. Minuman        | Rp 2,507,086       |                                    |                      |
| Listrik            | Rp 1,705,500       |                                    |                      |
| PDAM               | Rp 0               | <u>Variable cost</u>               | Rp 5,209,986         |
| Wifi               | Rp 444,000         |                                    |                      |
| Sampah             | Rp 100,000         |                                    |                      |
| Gaji Karyawan      | Rp 3,890,000       |                                    |                      |
| Beban Lainnya      | Rp 0               | <u>Fixed cost</u>                  | Rp 4,434,000         |
|                    |                    | <i>Total Pengeluaran Terhitung</i> | Rp 9,643,986         |
|                    |                    |                                    | Rp 9,643,986 (-)     |
|                    | <b>Nett Profit</b> |                                    | <b>-Rp 2,877,986</b> |