



PROGRAM OF WORKS/BUDGET COST

Implementing Office: DPWH Bukidnon 1st District Engineering Office
Address: San Victorio St., Malaybalay City, Bukidnon
Project Name: Construction (Completion) of Multi-Purpose Building, Purok 1, Barangay Violeta, City of Malaybalay, Bukidnon
Brgy. Violeta, Malaybalay City, Bukidnon

Project Location: Brgy. Violeta, Malaybalay City, Bukidnon
Work Location:

Project Component ID	Infra ID	Chainage		Station Limits		Coordinates	
		Start	End	Start	End	Latitude	Longitude
		X	Y	X	Y		
						8.13295	125.12641

Project Component ID	Estimated Project Component Cost
	2,500,000.00

Date Prepared: _____
Target Start Date: January 15, 2026
Target Completion Date: April 01, 2026

Contract Duration: 100.00 CD
No. of Workable Days: 60 CD
No. of Predetermined Unworkable Days:
a. Sundays: 14 CD
b. Holidays: 6 CD
c. Rainy Days: 20 CD

Project ID	Funding Agreement	Funding Organization
	General Appropriation Act (GAA 2026)	

Physical Target:	Infra Type	Project Component ID	Target Amount	Unit of Measure
	Local	CW1	1	No. of Storey

Description of Works to be Done		Quantity	Unit	As Submitted		As Evaluated	
				% Total	Total Direct Cost	% Total	Total Direct Cost
PART B	OTHER GENERAL REQUIREMENTS			6%	87,371.18		
DIVISION I	GENERAL						
PART C	EARTHWORK			4%	59,406.56		
PART D	REINFORCED CONCRETE			19%	296,228.78		
DIVISION II	BUILDINGS	(SEE FORM DPWH-QMSP-13-11 Rev00)					
PART E	FINISHINGS AND OTHER CIVIL WORKS			53%	838,963.59		
PART F	ELECTRICAL			4%	69,189.25		
PART G	MECHANICAL			15%	234,069.22		
PART L	FLOOD AND RIVER CONTROL AND DRAINAGE			72%	1,142,222.06		
			TOTAL	100%	1,585,228.59		

Minimum Equipment Requirement:

Equipment Description	Capacity	Number of Equipment
(SEE FORM DPWH-QMSP-13-12 Rev00)		

Breakdown of Expenditures:

Description	As Submitted	As Evaluated
A. Labor	495,503.32	
B. Materials	1,021,444.41	
C. Equipment	68,280.86	
D. Total Direct Cost (A+B+C)	1,585,228.59	
E. Overhead, Contingencies and Miscellaneous (OCM) Expenses and Contractor's Profit (CP)	384,416.96	
F. Value Added Tax (VAT)	236,357.47	
G. Total Construction Cost (D+E+F)	2,206,003.01	
H. Engineering & Administrative Overhead (EAO), 1 %	25,000.00	
I. TOTAL ESTIMATED COST	2,231,003.01	

Preparation and Submission:

Prepared by: MICHAEL ANGELO Y. CHATTO
Engineer II
Planning and Design Section, DPWH Bukidnon 1st DEO

Checked/Submitted by: KAREEN KATE Q. AJERO
Acting Chief
Planning and Design Section, DPWH Bukidnon 1st DEO

Approval (Based on the Delegated Authority):

Recommending Approval: SARAH JANE B. LAGRAMA
Assistant District Engineer
DPWH Bukidnon 1st DEO

Approval: MARIA B. DAVID
District Engineer
DPWH Bukidnon 1st DEO