



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

APPROVED BUDGET FOR THE CONTRACT

DPWH-QMSP-13-15 Rev00

Implementing Office: DPWH Bukidnon 1st District Engineering Office

Address: San Victores St., Malaybalay City, Bukidnon

Project Name: Construction (Completion) of Multi-Purpose Building, Purok 1, Barangay Violeta, City of Malaybalay, Bukidnon

Project Location: Brgy.
Malaybalay

Date Prepared:
Contract Duration: 100

ITEM NO.	DESCRIPTION	QUANTITY	UNIT	ESTIMATED DIRECT COST	TOTAL MARK-UP		VAT	TOTAL INDIRECT COST	TOTAL COST	UNIT COST										
					%	VALUE														
PART B OTHER GENERAL REQUIREMENTS																				
B.3 (1)	Permits and Clearances	AS EVALUATED																		
		AS SUBMITTED	1.00	l.s.	1,142.22	0%	-	137.07	137.07	1,279.29										
B.5 (1)	Project Billboard / Signboard	AS EVALUATED																		
		AS SUBMITTED	1.00	ea.	5,077.34	25%	1,269.33	761.60	2,030.94	7,108.27										
B.7 (1)	Occupational Safety and Health	AS EVALUATED																		
		AS SUBMITTED	1.00	l.s.	70,937.17	10%	7,093.72	9,363.71	16,457.42	87,394.60										
B.9 (1)	Mobilization / Demobilization	AS EVALUATED																		
		AS SUBMITTED	1.00	l.s.	10,214.44	0%	-	1,225.73	1,225.73	11,440.18										
		AS EVALUATED																		
	TOTAL OF PART B		AS SUBMITTED		87,371.18		8,363.05	11,488.11	19,851.16	107,222.34										
DIVISION I GENERAL																				
PART C EARTHWORK																				
801 (1)	Removal of Structures and Obstruction	AS EVALUATED																		
		AS SUBMITTED	1.00	l.s.	52,016.45	25%	13,004.11	7,802.47	20,806.58	72,823.03										
803 (1) a	Structure Excavation (Common Soil)	AS EVALUATED																		
		AS SUBMITTED	11.40	cu.m.	3,367.12	25%	841.78	505.07	1,346.85	4,713.97										
804 (1) a	Embankment from Structure Excavation	AS EVALUATED																		
		AS SUBMITTED	11.13	cu.m.	2,698.06	25%	674.51	404.71	1,079.22	3,777.28										
804 (4)	Gravel Bedding	AS EVALUATED																		
		AS SUBMITTED	0.79	cu.m.	1,324.94	25%	331.23	198.74	529.98	1,854.92										
		AS EVALUATED																		
	TOTAL OF PART C		AS SUBMITTED		59,406.56		14,851.64	8,910.98	23,762.63	83,169.19										
PART D REINFORCED CONCRETE																				
900 (1) c	Structural Concrete (3,000 psi, Class A, 28 days)	AS EVALUATED																		
		AS SUBMITTED	17.07	cu.m.	106,050.40	25%	26,512.60	15,907.56	42,420.16	148,470.57										
902 (1) a1	Reinforcing Steel (Deformed), Grade 40	AS EVALUATED																		
		AS SUBMITTED	1,249.69	kg.	67,251.88	25%	16,812.97	10,087.78	26,900.75	94,152.63										
902 (1) a2	Reinforcing Steel (Deformed), Grade 60	AS EVALUATED																		
		AS SUBMITTED	1,285.04	kg.	70,368.60	25%	17,592.15	10,555.29	28,147.44	98,516.04										
903 (1)	Formworks and Falseworks	AS EVALUATED																		
		AS SUBMITTED	1.00	ls	52,557.90	25%	13,139.48	7,883.69	21,023.16	73,581.06										
		AS EVALUATED																		
	TOTAL OF PART D		AS SUBMITTED		296,228.78		74,057.20	44,434.32	118,491.51	414,720.29										
	TOTAL OF DIVISION I																			
DIVISION II BUILDINGS																				
PART E FINISHINGS AND OTHER CIVIL WORKS																				
ITEM 1000	TERMITIC CONTROL WORKS																			
1000 (1)	Soil Poisoning	AS EVALUATED																		
		AS SUBMITTED	1.00	l	598.76	25%	149.69	89.81	239.51	838.27										
		AS EVALUATED																		
	TOTAL OF ITEM 1000		AS SUBMITTED		598.76		149.69	89.81	239.51	838.27										
ITEM 1001	STORM DRAINAGE AND SEWERAGE SYSTEM																			
1001 (8)	Sewer Line Works	AS EVALUATED																		
		AS SUBMITTED	1.00	l.s.	16,630.06	25%	4,157.52	2,494.51	6,652.02	23,282.09										
1001 (11)	Septic Vault (Concrete/CHB)	AS EVALUATED																		
		AS SUBMITTED	1.00	l.s.	42,229.16	25%	10,557.29	6,334.37	16,891.66	59,120.83										
		AS EVALUATED																		
	TOTAL OF ITEM 1001		AS SUBMITTED		58,859.22		14,714.81	8,828.88	23,543.69	82,402.91										
ITEM 1002	PLUMBING																			