



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

## SUMMARY OF APPROVED BUDGET FOR THE CONTRACT

Implementing Office: DPWH Bukidnon 1st District Engineering Office  
 Address: San Victores St., Malaybalay City, Bukidnon  
 Project Name: Construction (Completion) of Multi-Purpose Building, Purok 1, Barangay Violeta, City of Malaybalay, Bukidnon

Date Prepared: \_\_\_\_\_  
 Contract Duration: 100

Project Location: Barangay, \_\_\_\_\_

ITEM NO.	DESCRIPTION	ESTIMATED DIRECT COST	TOTAL MARK-UP		VAT	TOTAL INDIRECT COST	TOTAL COST	
			%	VALUE				
PART B	OTHER GENERAL REQUIREMENTS	AS EVALUATED						
		AS SUBMITTED	87,371.18	10%	8,363.05	11,488.11	19,851.16 107,222.34	
DIVISION I	GENERAL							
PART C	EARTHWORK	AS EVALUATED						
		AS SUBMITTED	59,406.56	25%	14,851.64	8,910.98	23,762.63 83,169.19	
PART D	REINFORCED CONCRETE	AS EVALUATED						
		AS SUBMITTED	296,228.78	25%	74,057.20	44,434.32	118,491.51 414,720.29	
DIVISION II	BUILDINGS							
PART E	FINISHINGS AND OTHER CIVIL WORKS	AS EVALUATED						
		AS SUBMITTED	837,947.02	25%	211,330.45	126,035.29	337,365.74 1,175,312.76	
PART F	ELECTRICAL	AS EVALUATED						
		AS SUBMITTED	69,189.25	25%	17,297.31	10,378.39	27,675.70 96,864.95	
PART G	MECHANICAL WORKS	AS EVALUATED						
		AS SUBMITTED	234,069.22	25%	58,517.31	35,110.38	93,627.69 327,696.91	
PART L	FLOOD AND RIVER CONTROL AND DRAINAGE	AS EVALUATED						
		AS SUBMITTED	-	#DIV/0!	-	-	-	
GRAND TOTAL		AS EVALUATED						
		AS SUBMITTED	1,584,212.01		384,416.96	236,357.47	620,774.43 2,204,986.44	

## Preparation and Submission:

Prepared by:

Checked/Submitted by:

## Approval (Based on the Delegated Authority):

Recommending Approval:

Approval:

MICHAEL ANGELO Y. CHATTO  
 Engineer II  
 Planning and Design Section, DPWH Bukidnon 1st DEO

KAREEN KATE Q. AJERO  
 Acting Chief  
 Planning and Design Section, DPWH Bukidnon 1st DEO

SARAH JANE B. LAGRAMA  
 Assistant District Engineer  
 DPWH Bukidnon 1st DEO

MARIA B. DAVID  
 District Engineer  
 DPWH Bukidnon 1st DEO