



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

DPWH-QMSP-13-15 Rev00

APPROVED BUDGET FOR THE CONTRACT

Implementing Office: DPWH Bukidnon 1st District Engineering Office
Address: San Victorios St., Malaybalay City, Bukidnon
Project Name: Construction (Completion) of Multi-Purpose Building, Purok 1, Barangay Violeta, City of Malaybalay, Bukidnon

Date Prepared: _____
Contract Duration: 100

Project Location: City: _____
State: _____

ITEM NO.	DESCRIPTION		QUANTITY	UNIT	ESTIMATED DIRECT COST	TOTAL MARK-UP		VAT	TOTAL INDIRECT COST	TOTAL COST	UNIT COST
PART B	OTHER GENERAL REQUIREMENTS					%	VALUE				
B.3 (1)	Permits and Clearances	AS EVALUATED									
		AS SUBMITTED	1.00	I.s.	1,142.22	0%	-	137.07	137.07	1,279.29	1,279.29
B.5 (1)	Project Billboard / Signboard	AS EVALUATED									
		AS SUBMITTED	1.00	ea.	5,077.34	25%	1,269.33	761.60	2,030.94	7,108.27	7,108.27
B.7 (1)	Occupational Safety and Health	AS EVALUATED									
		AS SUBMITTED	1.00	I.s.	70,937.17	10%	7,093.72	9,363.71	16,457.42	87,394.60	87,394.60
B.9 (1)	Mobilization / Demobilization	AS EVALUATED									
		AS SUBMITTED	1.00	I.s.	10,214.44	0%	-	1,225.73	1,225.73	11,440.18	11,440.18
	TOTAL OF PART B	AS EVALUATED									
		AS SUBMITTED			87,371.18		8,363.05	11,488.11	19,851.16	107,222.34	
DIVISION I	GENERAL										
PART C	EARTHWORK										
801 (1)	Removal of Structures and Obstruction	AS EVALUATED									
		AS SUBMITTED	1.00	I.s.	52,016.45	25%	13,004.11	7,802.47	20,806.58	72,823.03	72,823.03
803 (1) a	Structure Excavation (Common Soil)	AS EVALUATED									
		AS SUBMITTED	11.40	cu.m.	3,367.12	25%	841.78	505.07	1,346.85	4,713.97	413.51
804 (1) a	Embankment from Structure Excavation	AS EVALUATED									
		AS SUBMITTED	11.13	cu.m.	2,698.06	25%	674.51	404.71	1,079.22	3,777.28	339.53
804 (4)	Gravel Bedding	AS EVALUATED									
		AS SUBMITTED	0.79	cu.m.	1,324.94	25%	331.23	198.74	529.98	1,854.92	2,347.99
	TOTAL OF PART C	AS EVALUATED									
		AS SUBMITTED			59,406.56		14,851.64	8,910.98	23,762.63	83,169.19	
PART D	REINFORCED CONCRETE										
900 (1) c	Structural Concrete (3,000 psi, Class A, 28 days)	AS EVALUATED									
		AS SUBMITTED	17.07	cu.m.	106,050.40	25%	26,512.60	15,907.56	42,420.16	148,470.57	8,697.75
902 (1) a1	Reinforcing Steel (Deformed), Grade 40	AS EVALUATED									
		AS SUBMITTED	1,249.69	kg.	67,251.88	25%	16,812.97	10,087.78	26,900.75	94,152.63	75.34
902 (1) a2	Reinforcing Stee (Deformed), Grade 60	AS EVALUATED									
		AS SUBMITTED	1,285.04	kg.	70,368.60	25%	17,592.15	10,555.29	28,147.44	98,516.04	76.66
903 (1)	Formworks and Falseworks	AS EVALUATED									
		AS SUBMITTED	1.00	ls	52,557.90	25%	13,139.48	7,883.69	21,023.16	73,581.06	73,581.06
	TOTAL OF PART D	AS EVALUATED									
		AS SUBMITTED			296,228.78		74,057.20	44,434.32	118,491.51	414,720.29	
	TOTAL OF DIVISION I	AS EVALUATED									
		AS SUBMITTED			355,635.35		88,908.84	53,345.30	142,254.14	497,889.48	
DIVISION II	BUILDINGS										
PART E	FINISHINGS AND OTHER CIVIL WORKS										
ITEM 1000	TERMITE CONTROL WORKS										
1000 (1)	Soil Poisoning	AS EVALUATED									
		AS SUBMITTED	1.00	L	598.76	25%	149.69	89.81	239.51	838.27	838.27
	TOTAL OF ITEM 1000	AS EVALUATED									
		AS SUBMITTED			598.76		149.69	89.81	239.51	838.27	
ITEM 1001	STORM DRAINAGE AND SEWERAGE SYSTEM										
1001 (8)	Sewer Line Works	AS EVALUATED									
		AS SUBMITTED	1.00	I.s.	16,630.06	25%	4,157.52	2,494.51	6,652.02	23,282.09	23,282.09
1001 (11)	Septic Vault (Concrete/CHB)	AS EVALUATED									
		AS SUBMITTED	1.00	I.s.	42,229.16	25%	10,557.29	6,334.37	16,891.66	59,120.83	59,120.83
	TOTAL OF ITEM 1001	AS EVALUATED									
		AS SUBMITTED			58,859.22		14,714.81	8,828.88	23,543.69	82,402.91	
ITEM 1002	PLUMBING										