



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

DPWH-QMSP-13-14 Rev00

SUMMARY OF APPROVED BUDGET FOR THE CONTRACT

Implementing Office: DPWH Bukidnon 1st District Engineering Office
Address: San Victorios St., Malaybalay City, Bukidnon
Project Name: Construction (Completion) of Multi-Purpose Building, Purok 1, Barangay Violeta, City of Malaybalay, Bukidnon
Project Location: Barangay Violeta, Malaybalay City, Bukidnon

Date Prepared: _____
Contract Duration: 100

ITEM NO.	DESCRIPTION		ESTIMATED DIRECT COST	TOTAL MARK-UP		VAT	TOTAL INDIRECT COST	TOTAL COST
				%	VALUE			
PART B	OTHER GENERAL REQUIREMENTS	AS EVALUATED						
		AS SUBMITTED	87,371.18	10%	8,363.05	11,488.11	19,851.16	107,222.34
DIVISION I	GENERAL							
PART C	EARTHWORK	AS EVALUATED						
		AS SUBMITTED	59,406.56	25%	14,851.64	8,910.98	23,762.63	83,169.19
PART D	REINFORCED CONCRETE	AS EVALUATED						
		AS SUBMITTED	296,228.78	25%	74,057.20	44,434.32	118,491.51	414,720.29
DIVISION II	BUILDINGS							
PART E	FINISHINGS AND OTHER CIVIL WORKS	AS EVALUATED						
		AS SUBMITTED	837,947.02	25%	211,330.45	126,035.29	337,365.74	1,175,312.76
PART F	ELECTRICAL	AS EVALUATED						
		AS SUBMITTED	69,189.25	25%	17,297.31	10,378.39	27,675.70	96,864.95
PART G	MECHANICAL WORKS	AS EVALUATED						
		AS SUBMITTED	234,069.22	25%	58,517.31	35,110.38	93,627.69	327,696.91
PART L	FLOOD AND RIVER CONTROL AND DRAINAGE	AS EVALUATED						
		AS SUBMITTED	-	#DIV/0!	-	-	-	-
	GRAND TOTAL	AS EVALUATED						
		AS SUBMITTED	1,584,212.01		384,416.96	236,357.47	620,774.43	2,204,986.44

Preparation and Submission:

Prepared by:

Checked/Submitted by:

Approval (Based on the Delegated Authority):

Recommending Approval:

Approval:

MICHAEL ANGELO Y. CHATTO

Engineer II

Planning and Design Section, DPWH Bukidnon 1st DEO

KAREEN KATE Q. AJERO

Acting Chief

Planning and Design Section, DPWH Bukidnon 1st DEO

SARAH JANE B. LAGRAMA

Assistant District Engineer

DPWH Bukidnon 1st DEO

MARIA B. DAVID

District Engineer

DPWH Bukidnon 1st DEO