

Customer Portfolio

31/03/2025

Last updated

Year and Month

Location ID

Customer Type

Salesperson

Segment

2025 (Ano) + j...

Todos

Todos

Todos

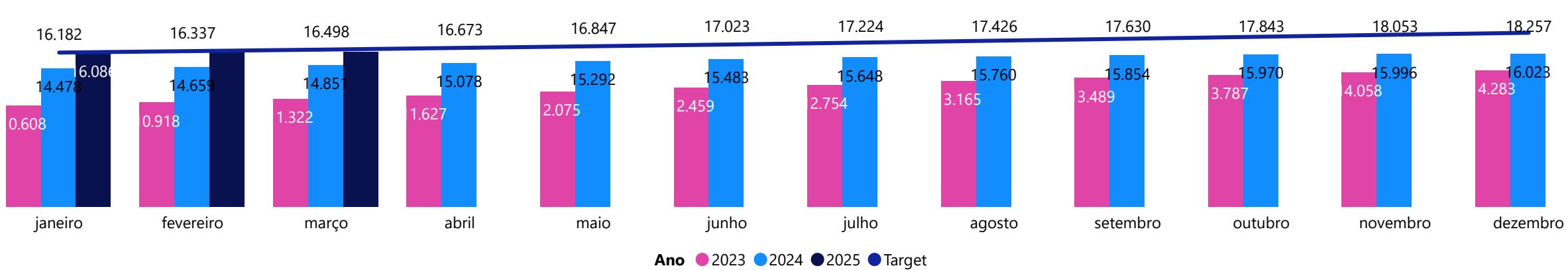
Todos



16.086
Actual Portfolio Size

16.182
Target

-96
GAP



Location ID Actual Portfolio Size Target GAP Goal Achievement % Total Active Customers % of Active Customers

| | | | | | | | |
|--------------|---|---------------|---------------|------------|---------------|--------------|---------------|
| + | 1 | 1.617 | 1.629 | -12 | 99,26% | 604 | 37,35% |
| + | 2 | 734 | 733 | 1 | 100,14% | 131 | 17,85% |
| + | 3 | 904 | 912 | -8 | 99,12% | 180 | 19,91% |
| + | 4 | 966 | 976 | -10 | 98,98% | 248 | 25,67% |
| + | 5 | 1.132 | 1.138 | -6 | 99,47% | 312 | 27,56% |
| Total | | 16.086 | 16.182 | -96 | 99,41% | 5.053 | 31,41% |