



## Estadísticas de Presupuesto y Ejecución por Entidad

Fecha: 17/05/2021 11:11:50

Gestión: 2013

Usuario: null

Ambiente: null

Reporte: null

Gestión: 2013

Ent.	Entidad	Fecha de Datos (*)	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
6	Vicepresidencia del Estado Plurinacional	31 Dec 2013	23,331,152.00	36,137,436.02	35,639,804.38	35,639,804.38	34,831,100.03	0.00	808,704.35
10	Ministerio de Relaciones Exteriores	31 Dec 2013	286,865,931.00	387,263,431.69	290,809,959.92	290,809,959.92	257,470,424.43	0.00	33,339,535.49
15	Ministerio de Gobierno	31 Dec 2013	2,399,774,501.00	2,896,795,540.16	2,661,641,486.09	2,661,631,486.09	2,507,035,899.59	10,000.00	154,595,586.50
16	Ministerio de Educación	31 Dec 2013	194,163,709.00	1,286,090,827.39	1,134,330,675.73	1,134,323,750.73	1,113,034,452.06	6,925.00	21,289,298.67
20	Ministerio de Defensa	31 Dec 2013	2,556,026,366.00	3,795,441,037.25	3,610,031,797.14	3,610,031,797.14	3,465,703,486.95	0.00	144,328,310.19
25	Ministerio de la Presidencia	31 Dec 2013	69,907,466.00	2,213,576,704.54	1,093,996,299.20	1,093,961,548.40	1,088,191,662.53	34,750.80	5,769,885.87
30	Ministerio de Justicia	31 Dec 2013	23,345,536.00	29,443,851.89	27,572,098.64	27,572,098.64	25,593,960.59	0.00	1,978,138.05
35	Ministerio de Economía y Finanzas Públicas	31 Dec 2013	196,646,665.00	282,527,660.42	250,092,297.98	250,092,297.23	227,288,767.74	0.75	22,803,529.49
41	Ministerio de Desarrollo Productivo y Economía Plural	31 Dec 2013	163,608,009.00	1,407,111,475.61	843,015,470.25	843,015,470.25	831,058,083.46	0.00	11,957,386.79
46	Ministerio de Salud y Deportes	31 Dec 2013	834,220,233.00	1,146,615,966.08	854,751,108.08	854,751,108.08	783,472,611.97	0.00	71,278,496.11
47	Ministerio de Desarrollo Rural y Tierras	31 Dec 2013	430,722,808.00	628,571,566.70	563,624,700.21	563,429,845.88	530,054,809.00	194,854.33	33,375,036.88
50	Min de Transparencia Inst. y Lucha Contra la Corrupción	31 Dec 2013	25,580,434.00	33,069,014.68	30,594,063.71	30,594,063.71	29,042,325.42	0.00	1,551,738.29
51	Ministerio de Autonomías	31 Dec 2013	35,732,919.00	46,445,804.36	40,989,445.49	40,337,374.43	38,195,578.74	652,071.06	2,141,795.69
52	Ministerio de Culturas y Turismo	31 Dec 2013	69,988,325.00	108,598,303.00	93,547,626.14	93,547,626.14	87,688,152.08	0.00	5,859,474.06
66	Ministerio de Planificación del Desarrollo	31 Dec 2013	125,564,738.00	134,157,957.00	84,113,913.26	84,113,913.26	80,426,128.22	311.50	3,687,473.54
70	Ministerio de Trabajo, Empleo y Previsión Social	31 Dec 2013	100,544,464.00	103,016,389.00	76,528,890.50	76,528,890.50	73,152,839.82	0.00	3,376,050.68
76	Ministerio de Minería y Metalurgia	31 Dec 2013	160,335,135.00	509,316,703.33	419,044,306.61	419,044,306.61	414,354,460.00	0.00	4,689,846.61
78	Ministerio de Hidrocarburos y Energía	31 Dec 2013	310,910,565.00	398,301,332.00	309,533,488.06	309,525,517.48	306,686,381.41	7,970.58	2,839,136.07
81	Ministerio de Obras Públicas, Servicios y Vivienda	31 Dec 2013	1,803,162,143.00	2,420,366,828.88	1,980,921,666.64	1,980,889,794.48	1,544,946,722.15	31,872.16	435,943,072.33
86	Ministerio de Medio Ambiente y Agua	31 Dec 2013	551,482,539.00	691,429,941.57	595,607,607.50	595,481,326.85	575,581,667.18	126,280.65	19,899,659.67
87	Ministerio de Comunicación	31 Dec 2013	48,711,383.00	183,955,732.00	168,585,797.42	168,585,797.42	153,058,966.24	0.00	15,526,831.18
95	Consejo Supremo de Defensa Plurinacional	31 Dec 2013	423,130.00	437,766.00	413,760.15	413,760.15	413,671.08	0.00	89.07
99	Tesoro General de la Nación	31 Dec 2013	67,631,168,594.00	81,259,020,235.31	70,597,238,178.11	70,597,178,734.23	68,349,325,746.02	59,443.88	2,247,852,988.21
108	Orquesta Sinfónica Nacional	31 Dec 2013	1,611,651.00	1,787,423.61	1,657,284.86	1,657,284.86	1,555,339.62	0.00	101,945.24
109	Conservatorio Plurinacional de Música	31 Dec 2013	3,345,894.00	3,653,033.00	3,422,820.83	3,422,820.83	3,296,006.62	0.00	126,814.21
111	Instituto Boliviano de la Ceguera	31 Dec 2013	23,606,580.00	26,004,248.00	25,914,737.23	25,914,737.23	25,887,741.42	0.00	26,995.81
112	Comité Nacional de la Persona con Discapacidad	31 Dec 2013	376,954.00	376,954.00	267,996.03	267,996.03	254,421.50	0.00	13,574.53
113	Fondo de Inversión para el Deporte	30 Sep 2013	11,541,721.00	20,656,081.00	16,424,422.38	16,424,422.38	16,424,422.38	0.00	0.00
115	Inst. Boliviano del Dep. la Educ. Física y la Recreación	30 Sep 2013	1,948,058.00	4,258,490.00	1,990,602.05	1,990,602.05	1,990,602.05	0.00	0.00
117	Dirección General de Aeronáutica Civil	31 Dec 2013	103,318,894.00	103,318,894.00	93,809,847.84	93,809,847.84	93,346,817.76	0.00	463,030.08
119	Agencia para el Des. de la Soc. de la Información en Bolivia	31 Dec 2013	3,783,506.00	4,276,290.00	3,650,640.58	3,650,640.58	3,511,443.30	0.00	139,197.28
121	Instituto Boliviano de Ciencia y Tecnología Nuclear	31 Dec 2013	2,135,938.00	2,659,116.73	2,462,022.99	2,462,022.99	2,334,191.73	0.00	127,831.26
124	Academia Nacional de Ciencias	31 Dec 2013	505,590.00	563,460.00	560,238.30	560,238.30	527,249.13	0.00	32,989.17
129	Escuela de Gestión Pública Plurinacional	31 Dec 2013	9,317,074.00	21,745,064.45	17,075,153.73	17,075,153.73	16,623,655.51	0.00	451,498.22
130	Fondo de Financiamiento para la Minería	31 Dec 2013	54,799,972.00	54,799,972.00	29,630,085.24	29,630,085.24	29,435,528.25	0.00	194,556.99
132	Servicio de Desarrollo de las Empresas Púb. Productivas	31 Dec 2013	89,968,552.00	142,911,175.00	52,862,967.29	52,859,977.29	50,393,807.51	2,990.00	2,466,169.78
133	Lotería Nacional de Beneficencia y Salubridad	31 Dec 2013	36,738,304.00	36,738,304.00	21,354,952.66	21,354,952.66	20,660,243.04	0.00	694,709.62
134	Consejo Nacional de Vivienda Policial	31 Dec 2013	71,622,806.00	81,463,819.00	25,466,367.01	25,466,367.01	25,397,701.29	0.00	68,665.72
137	Comité Ejecutivo de la Universidad Boliviana	31 Dec 2013	8,243,393.00	9,289,744.93	8,279,140.99	8,279,140.99	7,816,620.64	0.00	462,520.35
138	Universidad Mayor Real y Pontificia de San Francisco Xavier	31 Dec 2013	374,743,708.00	551,095,555.00	326,886,744.40	326,862,442.63	325,559,765.09	24,301.77	1,302,677.54
139	Universidad Mayor de San Andrés	31 Dec 2013	1,160,471,185.00	1,467,916,822.53	933,563,407.41	933,563,407.41	905,032,542.52	0.00	28,530,864.89
140	Universidad Pública de El Alto	31 Dec 2013	220,854,703.00	393,238,205.00	231,450,384.11	222,707,707.68	187,281,033.33	8,742,676.43	35,426,674.35
141	Universidad Mayor de San Simón	31 Dec 2013	714,595,682.00	1,031,474,253.39	563,120,526.98	563,120,526.98	562,394,460.12	0.00	726,066.86
142	Universidad Técnica de Oruro	31 Dec 2013	269,931,820.00	364,838,034.30	239,727,775.61	239,727,775.61	239,727,775.61	0.00	0.00
143	Universidad Autónoma Tomás Frías	31 Dec 2013	304,456,186.00	384,597,365.00	216,073,487.61	216,073,487.61	216,016,222.54	0.00	57,265.07
144	Universidad Nacional Siglo XX	31 Dec 2013	118,212,547.00	155,996,904.00	70,149,350.44	70,149,350.44	70,135,267.05	0.00	14,083.39
145	Universidad Autónoma Juan Misael Saracho	31 Dec 2013	309,673,232.00	449,744,772.68	266,946,486.45	266,946,486.45	265,509,068.36	0.00	1,437,418.09



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146	Universidad Autónoma Gabriel René Moreno	31 Dec 2013	892,895,131.00	1,179,192,298.97	877,460,746.84	877,460,746.84	857,480,835.45	0.00	19,979,911.39
147	Universidad Autónoma del Beni José Ballivián	31 Dec 2013	179,335,036.00	300,327,655.00	179,809,972.65	179,809,972.65	178,408,694.14	0.00	1,401,278.51
148	Universidad Amazónica de Pando	31 Dec 2013	84,838,953.00	158,361,063.11	102,781,653.58	102,781,653.58	100,386,294.45	0.00	2,395,359.13
149	Consejo Nacional del Cine	31 Dec 2013	972,193.00	972,193.00	683,111.31	683,111.31	644,261.10	0.00	38,850.21
150	Proyecto Sucre Ciudad Universitaria	31 Dec 2013	15,391,925.00	22,541,134.80	9,728,874.65	9,728,874.65	9,728,874.65	0.00	0.00
152	Servicio Nacional de Defensa Pública	31 Dec 2013	6,495,408.00	9,098,831.00	8,510,890.56	8,510,890.56	7,784,168.66	0.00	726,721.90
153	Observatorio Plurinacional de la Calidad Educativa	31 Dec 2013	1,686,910.00	2,048,538.28	2,047,196.41	2,047,196.41	1,908,425.88	0.00	138,770.53
154	Museo Nacional de Historia Natural	31 Dec 2013	942,347.00	1,030,767.00	981,325.34	981,325.34	924,495.76	0.00	56,829.58
163	Agencia Nacional de Hidrocarburos	31 Dec 2013	304,476,014.00	392,746,839.09	335,605,486.75	335,605,486.75	330,592,478.77	0.00	5,013,007.98
169	Autoridad General de Impugnación Tributaria	31 Dec 2013	26,801,389.00	47,042,221.00	32,483,280.26	32,483,280.26	32,483,280.26	0.00	0.00
170	Escuela Militar de Ingeniería	31 Dec 2013	104,416,781.00	111,413,857.00	60,897,295.67	60,897,295.67	55,953,732.03	0.00	4,943,563.64
171	Centro de Investigación Agrícola Tropical	31 Dec 2013	35,678,152.00	52,119,428.52	37,659,376.22	37,659,376.22	36,577,785.10	0.00	1,081,591.12
188	Complejo Indus. de los Rec.Evaporíticos del Salar de Uyuni	31 Dec 2013	4,510,458.00	4,510,458.00	2,837,501.23	2,837,501.23	2,549,907.10	0.00	287,594.13
190	Autoridad General Jurisdiccional Administrativa Minera	31 Dec 2013	12,198,124.00	12,807,716.00	6,971,223.32	6,970,848.32	6,475,773.37	375.00	495,074.95
192	Servicio al Mejoramiento de la Navegación Amazónica	31 Dec 2013	3,412,345.00	4,853,167.00	4,067,585.98	4,067,585.98	2,874,682.11	0.00	1,192,903.87
197	Dirección Estratégica de Reivindicación Marítima	31 Dec 2013	10,405,140.00	17,405,140.00	15,147,193.98	15,147,193.98	13,280,239.82	0.00	1,866,954.16
200	Registro Único para la Administración Tributaria Municipal	31 Dec 2013	50,176,184.00	50,176,184.00	42,077,922.19	42,077,922.19	39,733,453.58	0.00	2,344,468.61
201	Agencia para el Des. de las Macroreg. y Zonas Fronterizas	31 Dec 2013	20,000,000.00	20,000,000.00	18,761,029.12	18,761,029.12	17,807,798.39	0.00	953,230.73
203	Autoridad de Supervisión del Sistema Financiero	31 Dec 2013	172,522,313.00	173,820,523.00	118,670,977.47	118,670,977.47	101,478,586.55	0.00	17,192,390.92
206	Instituto Nacional de Estadística	31 Dec 2013	172,866,527.00	273,608,010.00	192,814,496.18	192,814,496.18	185,709,955.81	0.00	7,104,540.37
209	Administración de Servicios Portuarios - Bolivia	31 Dec 2013	59,242,334.00	61,542,334.00	61,109,860.75	61,109,860.75	59,772,924.46	0.00	1,336,936.29
210	Unidad de Análisis de Políticas Sociales y Económicas	31 Dec 2013	16,334,583.00	20,393,752.57	17,063,982.47	17,063,982.47	16,395,930.07	0.00	668,052.40
212	Instituto Nacional de Reforma Agraria	31 Dec 2013	85,683,277.00	161,209,214.48	134,705,969.72	134,705,969.72	126,669,055.97	0.00	8,036,913.75
213	Servicio Nacional de Meteorología e Hidrología	31 Dec 2013	4,716,389.00	8,222,078.00	7,201,177.48	7,196,432.04	6,844,413.63	4,745.44	352,018.41
221	Serv. Nal. de Reg. y Control de la Comer. de Minerales y Metales	31 Dec 2013	14,242,683.00	14,242,683.00	9,998,214.50	9,998,214.50	9,208,766.81	0.00	789,447.69
222	Instituto Nacional de Innovación Agropecuaria y Forestal	31 Dec 2013	78,668,207.00	89,234,955.86	73,995,689.66	73,995,689.66	71,437,297.46	0.00	2,558,392.20
223	Fondo Nacional de Desarrollo Forestal	31 Dec 2013	51,184,822.00	59,894,742.00	36,343,103.05	36,343,103.05	36,258,800.56	0.00	84,302.49
224	Insumos Bolivia	31 Dec 2013	504,623,958.00	634,227,330.82	408,226,538.44	408,226,538.44	408,066,237.20	0.00	160,301.24
225	Serv. Nal. para la Sostenibilidad en Saneamiento Básico	31 Dec 2013	16,406,201.00	27,699,236.06	21,403,367.86	20,478,237.41	18,883,420.75	925,130.45	1,594,816.66
226	Servicio Estatal de Autonomías	31 Dec 2013	7,230,411.00	9,837,565.27	9,481,336.95	9,481,336.95	8,925,459.01	0.00	555,877.94
227	Zona Franca Comercial e Industrial de Cobija	31 Dec 2013	13,834,118.00	15,457,359.00	15,329,197.70	15,329,197.70	14,903,790.12	0.00	425,407.58
242	Comando de Ingeniería del Ejército	31 Dec 2013	65,343,726.00	65,343,726.00	33,845,807.68	33,845,807.68	29,060,522.13	0.00	4,785,285.55
243	Servicio Nacional de Hidrografía Naval	31 Dec 2013	1,274,565.00	1,277,330.00	516,536.82	516,536.82	505,364.81	0.00	11,172.01
244	Servicio Nacional de Aerofotogrametría	31 Dec 2013	7,201,935.00	31,504,959.56	30,096,995.53	30,096,995.53	30,075,590.73	0.00	21,404.80
245	Servicio Geodésico de Mapas	31 Dec 2013	822,756.00	910,042.00	907,495.69	907,495.69	862,506.95	0.00	44,988.74
248	Centro de Investigación y Desarrollo Acuicola Boliviano	31 Dec 2013	1,333,606.00	2,627,134.71	2,139,339.32	2,139,339.32	2,095,885.09	0.00	43,454.23
249	Central de Abastecimiento y Suministros de Salud	31 Dec 2013	40,203,103.00	48,766,863.00	19,058,926.46	19,058,926.46	18,594,745.59	0.00	464,180.87
250	Fondo de Des. para los Pueblos Indígenas, Orig. y Com. Camp.	31 Dec 2013	477,100,232.00	777,513,855.00	546,706,079.36	546,706,079.36	538,990,256.37	0.00	7,715,822.99
251	Instituto Nacional de Salud Ocupacional	31 Dec 2013	4,925,801.00	5,453,037.20	4,520,843.53	4,520,843.53	4,504,696.03	0.00	16,147.50
253	Entidad Ejecutora de Medio Ambiente y Agua	31 Dec 2013	124,205,830.00	253,262,061.04	199,091,140.87	199,091,140.87	188,252,383.86	0.00	10,838,757.01
254	Instituto del Seguro Agrario	31 Dec 2013	6,865,386.00	46,730,205.00	16,979,582.93	16,979,582.93	16,146,603.34	0.00	832,979.59
265	Direc. Dptal. de Educación Chuquisaca	31 Dec 2013	536,119,015.00	628,559,943.00	625,188,182.01	625,188,182.01	582,206,761.85	0.00	42,981,420.16
266	Direc. Dptal. de Educación La Paz	31 Dec 2013	2,240,844,216.00	2,637,088,261.00	2,617,540,844.72	2,617,540,844.72	2,435,311,992.14	0.00	182,228,852.58
267	Direc. Dptal. de Educación Cochabamba	31 Dec 2013	1,297,331,530.00	1,515,863,649.00	1,507,778,899.99	1,507,778,899.99	1,404,994,455.19	0.00	102,784,444.80
268	Direc. Dptal. de Educación Oruro	31 Dec 2013	456,926,798.00	535,514,498.00	532,123,518.53	532,123,518.53	495,485,751.02	0.00	36,637,767.51
269	Direc. Dptal. de Educación Potosí	31 Dec 2013	853,692,061.00	1,004,546,963.00	995,012,687.89	995,012,687.89	926,199,411.76	0.00	68,813,276.13
270	Direc. Dptal. de Educación Tarija	31 Dec 2013	437,903,386.00	514,119,380.00	510,191,702.78	510,191,702.78	475,137,325.79	0.00	35,054,376.99



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271	Direc. Dptal. de Educación Santa Cruz	31 Dec 2013	1,569,377,853.00	1,868,025,025.00	1,855,146,100.04	1,855,146,100.04	1,726,677,208.95	0.00	128,468,891.09
272	Direc. Dptal. de Educación Beni	31 Dec 2013	381,652,079.00	455,239,427.00	452,306,650.60	452,306,650.60	421,278,577.10	0.00	31,028,073.50
273	Direc. Dptal. de Educación Pando	31 Dec 2013	85,326,905.00	103,741,040.00	102,692,754.84	102,692,754.84	95,376,353.58	0.00	7,316,401.26
281	Oficina Técnica de los Ríos Pilcomayo y Bermejo	31 Dec 2013	4,163,458.00	4,414,589.00	2,697,439.34	2,697,439.34	2,666,290.23	0.00	31,149.11
283	Aduana Nacional	31 Dec 2013	310,571,746.00	356,167,648.00	274,330,397.99	274,321,962.49	264,511,046.19	8,435.50	9,810,916.30
287	Fondo Nacional de Inversión Productiva y Social	31 Dec 2013	1,114,676,701.00	1,782,202,329.33	985,749,250.68	985,749,250.68	973,057,919.98	0.00	12,691,330.70
288	Servicio Nacional de Riego	31 Dec 2013	2,152,109.00	6,137,231.25	3,310,872.10	3,310,872.10	3,179,618.98	0.00	131,253.12
289	Mutual de Seguros del Policía	30 Apr 2013	262,365,789.00	262,365,789.00	35,796,046.25	35,790,251.17	35,162,963.78	5,795.08	627,287.39
290	Servicio de Impuestos Nacionales	31 Dec 2013	366,902,567.00	466,265,982.00	294,271,209.05	294,271,209.05	272,234,755.91	0.00	22,036,453.14
291	Administradora Boliviana de Carreteras	31 Dec 2013	4,294,315,354.00	5,535,205,822.96	3,309,481,558.98	3,307,999,867.46	3,237,840,355.18	1,481,691.52	70,159,512.28
292	Vías Bolivia	31 Dec 2013	416,975,703.00	416,975,703.00	413,199,736.21	413,199,736.21	398,954,178.44	0.00	14,245,557.77
293	Fundación Cultural del Banco Central de Bolivia	31 Dec 2013	43,475,950.00	49,024,478.77	38,601,923.96	38,601,923.96	37,166,483.70	0.00	1,435,440.26
294	Univ. Indígena Bol. Comun. Intercult Prod. Tupak Katari	31 Dec 2013	25,272,773.00	48,293,432.27	24,569,162.55	24,215,779.61	22,624,704.74	353,382.94	1,591,074.87
295	Univ. Indígena Bol. Comun. Intercult Prod. Casimiro Huanca	31 Dec 2013	29,865,793.00	53,830,157.61	25,391,344.67	25,391,344.67	24,086,977.44	0.00	1,304,367.23
296	Univ. Indígena Bol. Comun. Intercult Prod. Apiaguaiki Tupa	31 Dec 2013	38,602,176.00	56,056,251.00	18,793,155.46	18,793,155.46	17,773,374.12	0.00	1,019,781.34
298	Servicio Departamental de Riego - Chuquisaca	31 Dec 2013	100,000.00	142,230.00	95,945.59	95,945.59	95,945.59	0.00	0.00
299	Servicio Departamental de Riego - La Paz	31 Dec 2013	1,221,619.00	1,221,619.00	1,144,641.22	1,144,641.22	1,072,056.90	0.00	72,584.32
300	Servicio Departamental de Riego - Cochabamba	31 Dec 2013	512,821.00	2,397,371.00	1,086,027.08	1,086,027.08	1,086,027.08	0.00	0.00
301	Servicio Departamental de Riego - Oruro	31 Dec 2013	1,472,791.00	1,802,038.00	1,590,200.84	1,590,200.84	1,504,674.93	0.00	85,525.91
302	Servicio Departamental de Riego - Potosí	31 Dec 2013	1,344,658.00	1,927,880.00	1,704,916.47	1,704,916.47	1,631,519.33	0.00	73,397.14
303	Servicio Departamental de Riego - Tarija	31 Dec 2013	0.00	1,181,766.00	227,200.30	227,200.30	227,200.30	0.00	0.00
309	Autoridad de Fiscalización y Control Social del Juego	31 Dec 2013	21,622,933.00	22,413,882.00	21,026,730.64	21,026,730.64	20,081,134.77	0.00	945,595.87
310	Autoridad de Regulación y Fiscalización de Telecomunicaciones y Transportes	31 Dec 2013	641,440,435.00	1,213,656,569.09	1,092,045,424.89	1,092,045,424.89	983,481,436.07	0.00	108,563,988.82
311	Autoridad de Fisc y Ctrol Soc de Agua Potable Saneam.Básico	31 Dec 2013	19,411,110.00	23,952,483.76	23,452,462.79	23,452,462.79	22,622,210.17	0.00	830,252.62
312	Autoridad de Fiscalizac. y Control Soc de Bosques y Tierras	31 Dec 2013	123,909,962.00	174,562,489.44	151,298,976.95	151,298,976.95	148,775,944.04	0.00	2,523,032.91
313	Autoridad de Fiscalización y Control de Pensiones y Seguros - APS	31 Dec 2013	67,560,932.00	85,414,090.09	84,850,217.05	84,850,217.05	82,461,102.75	0.00	2,389,114.30
314	Autoridad de Fiscalización y Control Social de Electricidad	31 Dec 2013	85,644,000.00	108,475,176.26	102,860,535.99	102,860,535.99	101,588,493.16	0.00	1,272,042.83
315	Autoridad de Fiscalización y Control Social de Empresas	31 Dec 2013	46,575,475.00	51,304,645.27	50,160,712.70	50,160,712.70	49,686,535.59	0.00	474,177.11
324	Escuela Boliviana Intercultural de Música	31 Jan 2013	90,098.00	90,098.00	0.00	0.00	0.00	0.00	0.00
340	Servicio General de Identificación Personal	31 Dec 2013	181,674,387.00	226,811,646.00	195,837,235.12	195,835,713.96	189,779,793.29	1,521.16	6,055,920.67
342	Agencia Estatal de Vivienda	31 Dec 2013	732,919,294.00	737,579,314.03	713,686,935.12	713,686,935.12	708,898,840.98	0.00	4,788,094.14
343	Escuela de Jueces del Estado	31 Dec 2013	6,024,746.00	6,024,746.00	4,143,749.71	4,143,749.71	3,901,425.61	0.00	242,324.10
344	Instituto Plurinacional de Estudio de Lenguas y Culturas	31 Dec 2013	0.00	1,952,400.00	1,340,628.95	1,340,628.95	1,329,928.95	0.00	10,700.00
345	Mutual de Servicios al Policía	31 Dec 2013	0.00	213,641,132.00	67,022,138.26	66,670,112.42	66,556,049.88	352,025.84	114,062.54
411	Corporación del Seguro Social Militar	31 Dec 2013	515,348,264.00	583,628,282.00	456,524,484.26	455,741,292.01	434,661,505.33	783,192.25	21,079,786.68
417	Caja Nacional de Salud	31 Dec 2013	2,808,693,861.00	2,808,693,861.00	2,001,519,780.85	1,951,968,661.50	1,376,786,229.92	49,551,119.35	575,182,431.58
418	Caja Petrolera de Salud	31 Dec 2013	860,909,995.00	990,025,526.00	844,690,830.97	824,112,136.45	593,444,546.28	20,578,694.52	230,667,590.17
422	Caja Bancaria Estatal de Salud	31 Dec 2013	16,396,509.00	16,770,465.38	15,839,344.81	15,839,344.81	15,129,563.90	0.00	709,780.91
423	Caja de Salud del Servicio Nal. de Caminos y Ramas Anexas	31 Dec 2013	98,699,008.00	110,615,456.00	75,598,963.17	75,596,836.67	72,712,520.00	2,126.50	2,884,316.67
424	Caja de Salud CORDES	31 Jan 2013	206,435,861.00	206,435,861.00	0.00	0.00	0.00	0.00	0.00
425	Seguro Social Universitario de Cochabamba	31 Jan 2013	98,394,419.00	98,394,419.00	0.00	0.00	0.00	0.00	0.00
426	Seguro Social Universitario de Oruro	31 Jan 2013	27,479,650.00	27,479,650.00	0.00	0.00	0.00	0.00	0.00
427	Seguro Social Universitario de Santa Cruz	31 Jan 2013	93,934,777.00	93,934,777.00	0.00	0.00	0.00	0.00	0.00
428	Seguro Social Universitario de Sucre	31 Aug 2013	32,502,569.00	36,859,789.00	0.00	0.00	0.00	0.00	0.00
429	Seguro Social Universitario de La Paz	31 Jan 2013	143,922,902.00	143,922,902.00	0.00	0.00	0.00	0.00	0.00
432	Seguro Social Universitario de Tarija	31 Jan 2013	42,823,079.00	42,823,079.00	0.00	0.00	0.00	0.00	0.00
433	Seguro Social Universitario de Potosí	31 Jan 2013	29,259,269.00	29,259,269.00	0.00	0.00	0.00	0.00	0.00



## Estadísticas de Presupuesto y Ejecución por Entidad

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Ent.	Entidad	Fecha de Datos (*)	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
434	Seguro Social Universitario de Beni	31 Jan 2013	19,683,414.00	19,683,414.00	0.00	0.00	0.00	0.00	0.00
435	Seguro Integral de Salud	31 Jan 2013	54,844,243.00	54,844,243.00	0.00	0.00	0.00	0.00	0.00
512	Adm.de Aeropuertos y Servicios Auxiliares a la Naveg. Aérea	31 Dec 2013	257,329,827.00	327,752,539.56	257,757,880.27	257,757,880.27	246,818,285.55	0.00	10,939,594.72
513	Yacimientos Petrolíferos Fiscales Bolivianos	31 Dec 2013	74,913,238,035.00	99,670,221,042.00	71,514,159,159.15	71,513,999,658.02	69,784,239,802.42	159,501.13	1,729,759,855.60
514	Empresa Nacional de Electricidad	31 Dec 2013	1,201,918,167.00	2,352,334,336.32	1,809,362,642.56	1,809,362,642.56	1,688,821,841.16	0.00	120,540,801.40
517	Corporación Minera de Bolivia	31 Dec 2013	3,450,530,660.00	3,816,545,138.23	2,583,121,077.91	2,583,121,077.91	2,550,147,842.68	0.00	32,973,235.23
520	Empresa Metalúrgica VINTO - Nacionalizada	31 Dec 2013	1,825,993,686.00	2,130,338,420.84	1,773,295,063.65	1,773,295,063.65	1,773,295,063.65	0.00	0.00
522	Empresa Nacional de Ferrocarriles - Residual	31 Dec 2013	18,295,947.00	18,295,947.00	5,921,050.59	5,921,050.59	5,716,493.68	0.00	204,556.91
523	Empresa de Correos de Bolivia	31 Dec 2013	57,280,961.00	57,280,961.00	52,090,099.58	52,090,099.58	38,538,379.92	0.00	13,551,719.66
525	Transportes Aéreos Bolivianos	31 Dec 2013	234,333,795.00	270,846,011.00	202,912,476.80	202,912,476.80	202,671,120.86	0.00	241,355.94
526	Bolivia TV	31 Dec 2013	61,582,490.00	277,727,861.42	168,658,764.66	168,658,764.66	163,326,209.57	0.00	5,332,555.09
548	Corporación de las Fuerzas Armadas p/ el Des. Nacional	31 Dec 2013	50,499,712.00	50,499,712.00	27,782,127.18	27,782,127.18	27,146,857.68	0.00	635,269.50
551	Empresa Naviera Boliviana	31 Dec 2013	3,264,747.00	3,504,723.73	283,943.85	283,943.85	283,943.85	0.00	0.00
572	Empresa de Apoyo a la Producción de Alimentos	31 Dec 2013	1,094,899,579.00	1,476,722,229.33	1,458,580,401.60	1,458,580,401.60	1,446,554,000.78	0.00	12,026,400.82
573	Empresa Siderúrgica del Mutún	31 Dec 2013	78,641,257.00	91,067,147.79	42,160,635.00	42,160,635.00	41,931,225.74	0.00	229,409.26
574	Lácteos de Bolivia	31 Dec 2013	114,304,618.00	307,074,374.32	278,464,159.78	278,464,159.78	255,668,727.95	0.00	22,795,431.83
576	Cartones de Bolivia	31 Dec 2013	13,242,824.00	20,435,415.00	15,986,757.44	15,986,757.44	15,681,971.57	0.00	304,785.87
578	Boliviana de Aviación	31 Dec 2013	928,986,740.00	1,435,474,295.71	1,329,367,142.31	1,329,355,056.73	1,309,142,347.23	12,085.58	20,212,709.50
580	Depósitos Aduaneros Bolivianos	31 Dec 2013	153,814,985.00	153,814,985.00	97,005,627.20	97,005,627.20	96,124,057.50	0.00	881,569.70
582	Empresa Boliviana de Almendras y Derivados	31 Dec 2013	51,013,634.00	85,832,887.00	82,621,887.48	82,621,887.48	82,079,772.63	0.00	542,114.85
584	Empresa Boliviana de Industrialización de Hidrocarburos	31 Dec 2013	5,973,578.00	7,236,977.73	5,282,121.91	5,282,121.91	5,070,682.20	0.00	211,439.71
585	Agencia Boliviana Espacial	31 Dec 2013	817,773,479.00	823,565,512.00	814,620,671.02	814,620,671.02	812,472,901.11	0.00	2,147,769.91
586	Empresa Azucarera San Buenaventura	31 Dec 2013	657,667,392.00	668,444,644.00	359,951,093.76	359,947,244.16	358,891,152.98	3,849.60	1,056,091.18
587	Empresa Estratégica Boliviana de Construcción y Conservación de Infraestructura Civil	31 Dec 2013	50,332,944.00	66,099,651.00	51,842,835.91	51,842,835.91	51,842,835.91	0.00	0.00
588	Empresa Pública Nacional Textil	31 Dec 2013	257,551,984.00	326,175,525.00	163,751,756.59	163,751,756.59	163,506,813.89	0.00	244,942.70
589	Empresa de Construcciones del Ejército	31 Dec 2013	78,926,400.00	149,240,998.10	59,946,026.45	59,946,026.45	57,440,784.10	0.00	2,505,242.35
590	Empresa Pública "QUIPUS"	31 Dec 2013	0.00	568,548.00	202,171.10	202,171.10	121,318.28	0.00	80,852.82
633	Empresa Misisuni	31 Dec 2013	176,198,053.00	207,811,791.00	153,556,213.66	153,556,213.66	153,246,740.86	0.00	309,472.80
634	Empresa Púb. Deptal. Hotel Terminal-Terminal de Buses Oruro	31 Dec 2013	0.00	10,125,900.00	9,292,753.04	9,292,753.04	9,292,753.04	0.00	0.00
650	Asamblea Legislativa Plurinacional	31 Dec 2013	202,808,323.00	223,974,978.75	187,977,657.90	187,603,566.49	175,573,263.52	374,091.41	12,030,302.97
660	Órgano Judicial	31 Dec 2013	646,793,187.00	668,464,771.68	542,289,571.67	542,270,718.10	504,551,671.83	18,853.57	37,719,046.27
661	Tribunal Constitucional Plurinacional	31 Dec 2013	46,340,916.00	65,298,116.82	51,694,761.02	51,694,761.02	48,041,848.06	0.00	3,652,912.96
670	Órgano Electoral Plurinacional	31 Dec 2013	207,980,340.00	234,485,733.70	155,940,178.13	155,940,178.13	141,198,568.62	0.00	14,741,609.51
680	Contraloría General del Estado	31 Dec 2013	67,379,699.00	70,255,108.98	65,865,809.85	65,865,809.85	61,164,828.27	0.00	4,700,981.58
681	Ministerio Público	31 Dec 2013	110,247,723.00	160,802,335.00	150,928,035.46	150,928,035.46	145,262,953.39	0.00	5,665,082.07
682	Defensoría del Pueblo	31 Dec 2013	27,248,931.00	37,403,821.00	33,960,958.33	33,960,958.33	32,749,471.91	0.00	1,211,486.42
683	Procuraduría General del Estado	31 Dec 2013	37,877,400.00	57,257,415.32	48,375,570.30	48,375,570.30	46,189,027.42	0.00	2,186,542.88
716	Empresa Tarijeña del Gas	31 Dec 2013	79,155,489.00	145,282,711.00	100,019,236.89	100,019,236.89	94,095,928.30	0.00	5,923,308.59
761	Servicio Autónomo Municipal de Agua Potable y Alcantarillado	31 Dec 2013	23,825,598.00	24,218,858.00	19,239,173.99	19,239,173.99	19,239,173.99	0.00	0.00
781	Servicio Municipal de Agua Potable y Alcantarillado	31 Dec 2013	184,681,848.00	210,515,182.00	140,810,188.88	126,703,268.88	122,494,241.22	14,106,920.00	4,209,027.66
802	Empresa Local de Agua Potable y Alcantarillado Sucre	31 Dec 2013	55,290,940.00	61,290,574.00	49,983,267.35	49,983,267.35	49,983,267.35	0.00	0.00
821	Administración Autónoma para Obras Sanitarias - Potosí	31 Dec 2013	40,161,288.00	42,677,668.00	31,243,094.05	31,243,094.05	31,243,094.05	0.00	0.00
831	Servicio Local de Acueductos y Alcantarillado - Oruro	31 Dec 2013	34,558,777.00	40,071,255.53	34,299,498.98	34,299,498.98	33,650,064.81	0.00	649,434.17
862	Fondo Nacional de Desarrollo Regional	31 Dec 2013	373,292,308.00	556,292,308.00	373,834,291.64	373,834,291.64	373,678,070.47	0.00	156,221.17
865	Fondo de Desarrollo del Sist.Fin. y Apoyo al Sec.Productivo	31 Dec 2013	8,728,559.00	8,728,559.00	7,728,415.39	7,308,706.30	7,160,781.36	419,709.09	147,924.94
867	Fondo Rotatorio de Fomento Productivo Regional	31 Dec 2013	161,057,808.00	288,243,062.64	3,152,898.17	3,152,898.17	3,014,523.04	0.00	138,375.13
901	Gobierno Autónomo Departamental de Chuquisaca	31 Dec 2013	729,509,743.00	1,282,521,137.53	1,139,564,527.73	1,139,564,527.73	1,132,073,888.60	0.00	7,490,639.13



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Ent.	Entidad	Fecha de Datos (*)	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
902	Gobierno Autónomo Departamental de La Paz	31 Dec 2013	1,419,451,828.00	1,719,088,816.09	1,512,913,073.81	1,512,913,073.81	1,479,230,041.31	0.00	33,683,032.50
903	Gobierno Autónomo Departamental de Cochabamba	31 Dec 2013	1,088,567,744.00	1,505,789,045.39	1,169,680,525.85	1,169,680,525.85	1,168,150,166.88	0.00	1,530,358.97
904	Gobierno Autónomo Departamental de Oruro	31 Dec 2013	469,897,887.00	804,965,757.67	570,838,055.24	570,834,268.30	536,988,230.99	3,786.94	33,846,037.31
905	Gobierno Autónomo Departamental de Potosí	31 Dec 2013	1,424,325,408.00	1,900,631,603.01	1,200,279,334.69	1,200,279,334.69	1,185,088,668.16	0.00	15,190,666.53
906	Gobierno Autónomo Departamental de Tarija	31 Dec 2013	4,129,915,381.00	5,431,419,788.79	4,323,575,136.73	4,323,575,136.73	4,319,771,900.70	0.00	3,803,236.03
907	Gobierno Autónomo Departamental de Santa Cruz	31 Dec 2013	2,088,387,176.00	2,935,854,604.00	1,978,987,738.06	1,978,987,738.06	1,966,458,251.40	0.00	12,529,486.66
908	Gobierno Autónomo Departamental del Beni	31 Dec 2013	575,650,865.00	859,300,664.57	709,740,147.47	709,740,147.47	708,165,182.18	0.00	1,574,965.29
909	Gobierno Autónomo Departamental de Pando	31 Dec 2013	401,645,424.00	660,634,965.78	492,639,441.62	492,639,441.62	492,230,013.47	0.00	409,428.15
951	Banco Central de Bolivia	31 Dec 2013	1,526,839,433.00	1,612,839,433.00	924,754,987.67	847,502,704.83	678,717,192.54	77,252,282.84	168,785,512.29
1101	Gobierno Autónomo Municipal de Sucre	31 Dec 2013	626,534,291.00	1,012,731,708.16	692,769,045.80	692,769,045.80	692,278,304.71	0.00	490,741.09
1102	Gobierno Autónomo Municipal de Yotala	31 Dec 2013	16,350,366.00	35,541,712.86	21,001,626.49	21,001,626.49	20,825,874.96	0.00	175,751.53
1103	Gobierno Autónomo Municipal de Poroma	31 Dec 2013	31,247,924.00	51,104,485.61	37,595,568.61	37,595,568.61	36,582,551.58	0.00	1,013,017.03
1104	Gobierno Autónomo Municipal de Villa Azurduy	31 Dec 2013	23,892,835.00	47,002,110.02	29,188,737.71	29,188,737.71	27,920,079.68	0.00	1,268,658.03
1105	Gobierno Autónomo Municipal de Tarvita (Villa Orias)	31 Dec 2013	33,154,915.00	58,138,115.93	52,457,241.42	52,457,241.42	52,146,424.92	0.00	310,816.50
1106	Gobierno Autónomo Municipal de Villa Zudáñez (Tacopaya)	31 Dec 2013	11,898,187.00	27,765,877.08	20,436,732.43	20,436,732.43	20,294,393.36	0.00	142,339.07
1107	Gobierno Autónomo Municipal de Presto	31 Dec 2013	13,361,521.00	29,212,067.95	21,941,046.70	21,925,705.90	21,810,459.09	15,340.80	115,246.81
1108	Gobierno Autónomo Municipal de Villa Mojocoya	31 Dec 2013	14,800,149.00	27,886,779.30	9,720,168.96	9,706,022.22	9,007,233.60	14,146.74	698,788.62
1109	Gobierno Autónomo Municipal de Icla	31 Dec 2013	14,443,281.00	29,458,952.17	22,910,439.63	22,910,439.63	22,532,688.88	0.00	377,750.75
1110	Gobierno Autónomo Municipal de Padilla	31 Dec 2013	26,056,292.00	55,409,596.82	46,408,947.48	46,408,947.48	46,378,674.44	0.00	30,273.04
1111	Gobierno Autónomo Municipal de Tomina	31 Dec 2013	22,496,363.00	39,451,782.86	29,723,228.43	29,723,228.43	29,254,247.64	0.00	468,980.79
1112	Gobierno Autónomo Municipal de Sopachuy	31 Dec 2013	19,130,128.00	37,799,379.20	22,080,222.35	22,080,222.35	21,931,176.03	0.00	149,046.32
1113	Gobierno Autónomo Municipal de Villa Alcalá	31 Dec 2013	6,940,156.00	28,473,710.68	18,941,014.87	18,920,847.21	18,773,087.40	20,167.66	147,759.81
1114	Gobierno Autónomo Municipal de El Villar	31 Dec 2013	7,507,920.00	21,879,465.19	15,100,374.88	15,100,374.88	14,448,730.22	0.00	651,644.66
1115	Gobierno Autónomo Municipal de Monteagudo	31 Dec 2013	43,583,139.00	115,798,347.70	77,699,715.60	77,699,715.60	77,699,715.60	0.00	0.00
1116	Gobierno Autónomo Municipal de San Pablo de Huacareta	31 Dec 2013	14,482,309.00	48,059,845.04	25,002,827.84	25,002,827.84	24,718,293.62	0.00	284,534.22
1117	Gobierno Autónomo Municipal de Tarabuco	31 Dec 2013	40,747,829.00	60,119,934.77	52,955,768.11	52,955,768.11	52,223,946.11	0.00	731,822.00
1118	Gobierno Autónomo Municipal de Yamparáez	31 Dec 2013	16,601,228.00	39,568,974.67	33,765,888.45	33,765,888.45	33,439,673.23	0.00	326,215.22
1119	Gobierno Autónomo Municipal de Camargo	31 Dec 2013	27,077,070.00	57,989,157.96	42,043,732.20	42,043,732.20	39,998,063.99	0.00	2,045,668.21
1120	Gobierno Autónomo Municipal de San Lucas	31 Dec 2013	66,051,921.00	119,753,791.03	93,979,721.06	93,979,721.06	91,791,635.12	0.00	2,188,085.94
1121	Gobierno Autónomo Municipal de Incahuasi	31 Dec 2013	17,605,714.00	40,813,715.33	29,284,469.13	29,284,469.13	28,646,820.74	0.00	637,648.39
1122	Gobierno Autónomo Municipal de Villa Serrano	31 Dec 2013	28,441,712.00	42,771,220.50	35,310,424.21	35,310,424.21	35,310,424.21	0.00	0.00
1123	Gobierno Autónomo Municipal de Camataqui (Villa Abecia)	31 Dec 2013	5,280,573.15	16,736,823.15	13,367,639.57	13,367,639.57	13,147,362.18	0.00	220,277.39
1124	Gobierno Autónomo Municipal de Culpina	31 Dec 2013	30,466,822.00	67,785,799.45	50,466,188.80	50,466,188.80	49,924,585.05	0.00	541,603.75
1125	Gobierno Autónomo Municipal de Las Carreras	31 Dec 2013	5,534,073.00	23,970,054.05	16,888,493.69	16,888,493.69	16,372,212.62	0.00	516,281.07
1126	Gobierno Autónomo Municipal de Villa Vaca Guzmán	31 Dec 2013	19,511,771.00	49,406,181.42	29,555,985.39	29,555,985.39	29,076,122.41	0.00	479,862.98
1127	Gobierno Autónomo Municipal de Villa de Huacaya	31 Dec 2013	3,423,886.00	19,810,555.03	14,088,167.34	14,088,167.34	14,020,851.10	0.00	67,316.24
1128	Gobierno Autónomo Municipal de Machareti	31 Dec 2013	13,583,068.00	33,113,795.45	21,409,019.51	21,409,019.51	21,040,548.62	0.00	368,470.89
1129	Gobierno Autónomo Municipal de Villa Charcas	31 Dec 2013	25,285,120.00	52,678,685.24	33,982,773.47	33,982,773.47	33,982,773.47	0.00	0.00
1201	Gobierno Autónomo Municipal de La Paz	31 Dec 2013	1,796,210,117.00	2,359,749,611.79	2,047,345,541.60	2,047,345,541.60	1,875,924,287.69	0.00	171,421,253.91
1202	Gobierno Autónomo Municipal de Palca	31 Dec 2013	22,283,869.00	40,470,068.36	24,608,729.80	24,608,729.80	23,180,840.69	0.00	1,427,889.11
1203	Gobierno Autónomo Municipal de Mecapaca	31 Dec 2013	20,194,745.00	26,548,764.24	14,322,110.85	12,620,505.44	11,760,660.76	1,701,605.41	859,844.68
1204	Gobierno Autónomo Municipal de Achocalla	31 Dec 2013	26,165,402.00	38,452,585.04	26,976,904.69	26,976,904.69	26,976,904.69	0.00	0.00
1205	Gobierno Autónomo Municipal de El Alto de La Paz	31 Dec 2013	1,099,227,302.00	1,797,097,743.73	1,134,951,089.75	1,134,951,089.75	1,089,522,928.45	0.00	45,428,161.30
1206	Gobierno Autónomo Municipal de Viacha	31 Dec 2013	89,233,197.00	142,935,274.27	93,426,500.90	92,671,172.33	91,142,798.68	755,328.57	1,528,373.65
1207	Gobierno Autónomo Municipal de Guaqui	31 Dec 2013	8,729,151.00	17,279,236.09	15,481,218.10	15,471,218.10	15,325,482.38	10,000.00	145,735.72
1208	Gobierno Autónomo Municipal de Tiahuanacu	31 Dec 2013	26,010,722.00	33,799,170.34	21,278,809.34	21,278,809.34	20,518,269.75	0.00	760,539.59
1209	Gobierno Autónomo Municipal de Desaguadero	31 Dec 2013	5,579,100.00	10,576,584.35	8,047,011.25	8,047,011.25	7,980,448.71	0.00	66,562.54



## Estadísticas de Presupuesto y Ejecución por Entidad

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Gestión: 2013

Usuario: null

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Reporte: null

Gestión: 2013

Ent.	Entidad	Fecha de Datos (*)	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
1210	Gobierno Autónomo Municipal de Caranavi	31 Dec 2013	86,331,566.00	116,709,558.19	28,129,808.15	28,129,808.15	27,199,247.92	0.00	930,560.23
1211	Gobierno Autónomo Municipal de Sica Sica (Villa Aroma)	31 Dec 2013	36,720,356.00	56,365,599.52	44,114,475.56	44,114,475.56	44,073,245.56	0.00	41,230.00
1212	Gobierno Autónomo Municipal de Umalá	31 Dec 2013	9,378,028.00	22,824,707.15	13,888,957.57	13,888,957.57	13,805,774.97	0.00	83,182.60
1213	Gobierno Autónomo Municipal de Ayo Ayo	31 Dec 2013	7,153,973.00	18,248,273.69	11,232,706.77	11,132,706.77	11,107,709.72	100,000.00	24,997.05
1214	Gobierno Autónomo Municipal de Calamarca	31 Dec 2013	13,909,156.00	27,846,466.72	15,615,232.33	15,615,232.33	15,594,792.23	0.00	20,440.10
1215	Gobierno Autónomo Municipal de Patacamaya	31 Dec 2013	21,815,516.00	33,719,164.52	22,623,134.33	22,605,499.33	21,441,628.22	17,635.00	1,163,871.11
1216	Gobierno Autónomo Municipal de Colquencha	31 Dec 2013	7,964,675.00	24,120,865.73	10,022,207.85	10,022,207.85	9,950,291.15	0.00	71,916.70
1217	Gobierno Autónomo Municipal de Collana	31 Dec 2013	3,234,607.00	12,134,304.41	7,913,123.75	7,913,123.75	7,837,824.30	0.00	75,299.45
1218	Gobierno Autónomo Municipal de Inquisivi	31 Dec 2013	19,379,617.00	40,209,661.84	27,869,327.88	27,869,327.88	26,419,550.10	0.00	1,449,777.78
1219	Gobierno Autónomo Municipal de Quime	31 Dec 2013	8,721,292.00	20,167,369.49	10,501,525.16	10,456,163.43	10,456,163.43	45,361.73	0.00
1220	Gobierno Autónomo Municipal de Cajuta	31 Dec 2013	7,901,358.00	24,395,316.18	16,337,282.05	16,337,282.05	15,124,868.31	0.00	1,212,413.74
1221	Gobierno Autónomo Municipal de Colquiri	31 Dec 2013	33,232,527.00	61,693,668.10	31,874,123.60	30,941,201.22	30,187,142.77	932,922.38	754,058.45
1222	Gobierno Autónomo Municipal de Ichoca	31 Dec 2013	8,478,226.00	18,655,348.44	11,478,357.65	11,478,357.65	10,940,808.26	0.00	537,549.39
1223	Gobierno Autónomo Municipal de Villa Libertad Licoma	31 Dec 2013	2,688,703.01	8,392,703.01	2,785,658.77	2,785,658.77	2,737,575.98	0.00	48,082.79
1224	Gobierno Autónomo Municipal de Achacachi	31 Dec 2013	89,695,660.00	136,085,582.07	65,848,463.86	65,848,463.86	65,680,630.55	0.00	167,833.31
1225	Gobierno Autónomo Municipal de Ancoraimas	31 Dec 2013	18,934,105.00	34,723,369.00	19,654,046.19	19,654,046.19	19,438,123.69	0.00	215,922.50
1226	Gobierno Autónomo Municipal de Sorata	31 Dec 2013	21,277,415.00	65,981,332.82	23,608,196.51	23,608,196.51	22,694,667.48	0.00	913,529.03
1227	Gobierno Autónomo Municipal de Guanay	31 Dec 2013	15,797,025.00	22,531,591.57	17,113,738.18	17,113,738.18	16,655,101.04	0.00	458,637.14
1228	Gobierno Autónomo Municipal de Tacacoma	31 Dec 2013	6,264,996.00	15,623,213.24	8,226,518.41	8,226,518.41	8,163,468.00	0.00	63,050.41
1229	Gobierno Autónomo Municipal de Tipuani	31 Dec 2013	12,526,347.00	20,028,388.53	9,838,257.41	9,838,257.41	9,708,075.95	0.00	130,181.46
1230	Gobierno Autónomo Municipal de Quiabaya	31 Dec 2013	3,500,167.00	7,512,036.66	4,420,451.87	4,420,451.87	4,396,979.51	0.00	23,472.36
1231	Gobierno Autónomo Municipal de Combaya	31 Dec 2013	3,421,577.00	7,774,039.59	6,838,675.37	6,838,675.37	5,756,982.91	0.00	1,081,692.46
1232	Gobierno Autónomo Municipal de Copacabana	31 Dec 2013	19,066,289.00	37,618,698.92	20,272,395.99	20,272,395.99	20,204,971.28	0.00	67,424.71
1233	Gobierno Autónomo Municipal de San Pedro de Tiquina	31 Dec 2013	7,803,578.00	13,114,647.73	4,283,445.63	4,283,445.63	4,121,421.68	0.00	162,023.95
1234	Gobierno Autónomo Municipal de Tito Yupanqui	31 Dec 2013	2,750,044.00	7,402,575.97	3,721,427.24	3,721,427.24	3,667,940.34	0.00	53,486.90
1235	Gobierno Autónomo Municipal de Chuma	31 Dec 2013	16,986,750.00	36,168,691.05	18,804,892.61	18,804,892.61	16,293,758.82	0.00	2,511,133.79
1236	Gobierno Autónomo Municipal de Ayata	31 Dec 2013	7,976,666.00	17,235,449.05	8,891,606.70	8,891,606.70	7,152,662.71	0.00	1,738,943.99
1237	Gobierno Autónomo Municipal de Aucapata	31 Dec 2013	4,261,804.00	12,313,153.51	5,979,073.06	5,979,073.06	5,690,266.35	0.00	288,806.71
1238	Gobierno Autónomo Municipal de Corocoro	31 Dec 2013	11,927,116.00	39,071,167.47	7,293,324.79	7,293,324.79	6,270,364.08	0.00	1,022,960.71
1239	Gobierno Autónomo Municipal de Caquiaviri	31 Dec 2013	11,704,768.00	27,520,597.37	20,685,089.20	20,685,089.20	14,295,257.22	0.00	6,389,831.98
1240	Gobierno Autónomo Municipal de Calacoto	31 Dec 2013	12,898,622.00	28,076,205.90	15,739,172.90	15,739,172.90	15,558,907.02	0.00	180,265.88
1241	Gobierno Autónomo Municipal de Comanche	31 Dec 2013	5,209,194.00	10,301,812.04	4,445,633.39	4,445,633.39	4,235,428.90	0.00	210,204.49
1242	Gobierno Autónomo Municipal de Charaña	31 Dec 2013	3,294,379.00	10,407,036.27	5,503,381.17	5,503,381.17	5,500,441.17	0.00	2,940.00
1243	Gobierno Autónomo Municipal de Waldo Ballivián	31 Dec 2013	1,643,438.00	4,205,126.75	2,762,730.73	2,762,730.73	2,620,366.41	0.00	142,364.32
1244	Gobierno Autónomo Municipal de Nazacara de Pacajes	31 Dec 2013	361,095.00	3,237,850.59	340,900.23	340,900.23	335,021.64	0.00	5,878.59
1245	Gobierno Autónomo Municipal de Santiago de Callapa	31 Dec 2013	8,337,537.00	16,332,038.35	11,167,866.35	11,167,866.35	10,828,883.79	0.00	338,982.56
1246	Gobierno Autónomo Municipal de Puerto Acosta	31 Dec 2013	16,868,036.00	35,781,507.75	18,603,481.86	18,603,481.86	18,411,564.67	0.00	191,917.19
1247	Gobierno Autónomo Municipal de Mocomoco	31 Dec 2013	17,151,897.00	39,336,367.45	19,590,956.72	19,590,956.72	17,990,990.38	0.00	1,599,966.34
1248	Gobierno Autónomo Municipal de Carabuco	31 Dec 2013	18,519,647.00	42,038,109.59	21,680,757.98	21,680,757.98	21,458,663.32	0.00	222,094.66
1249	Gobierno Autónomo Municipal de Apolo	31 Dec 2013	13,847,234.00	31,486,205.13	18,616,999.91	18,616,999.91	18,266,186.43	0.00	350,813.48
1250	Gobierno Autónomo Municipal de Pelechuco	31 Dec 2013	9,213,355.00	14,227,268.53	7,137,465.70	7,137,465.70	5,966,863.78	212.00	1,170,389.92
1251	Gobierno Autónomo Municipal de Luribay	31 Dec 2013	12,216,127.00	26,672,650.08	17,037,785.92	17,037,785.92	16,435,451.50	0.00	602,334.42
1252	Gobierno Autónomo Municipal de Sapaahqui	31 Dec 2013	17,064,558.00	35,766,620.09	21,480,234.22	19,885,320.12	19,747,090.21	1,594,914.10	138,229.91
1253	Gobierno Autónomo Municipal de Yaco	31 Dec 2013	9,629,221.00	19,775,906.20	11,769,241.16	11,769,241.16	11,663,152.72	0.00	106,088.44
1254	Gobierno Autónomo Municipal de Malla	31 Dec 2013	5,512,298.00	12,119,476.54	7,274,837.87	7,274,837.87	7,255,948.21	0.00	18,889.66
1255	Gobierno Autónomo Municipal de Cairoma	31 Dec 2013	10,634,815.00	21,839,161.85	8,710,985.98	8,710,985.98	6,969,347.28	0.00	1,741,638.70
1256	Gobierno Autónomo Municipal de Chulumani (Villa de la Libertad)	31 Dec 2013	16,719,972.00	25,717,442.07	14,361,780.23	14,361,780.23	14,361,780.23	0.00	0.00





## Estadísticas de Presupuesto y Ejecución por Entidad

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Gestión: 2013

Ent.	Entidad	Fecha de Datos (*)	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
1257	Gobierno Autónomo Municipal de Irupana (Villa de Lanza)	31 Dec 2013	14,057,230.00	32,260,901.90	22,080,394.68	22,080,394.68	21,480,659.78	0.00	599,734.90
1258	Gobierno Autónomo Municipal de Yanacachi	31 Dec 2013	7,628,940.00	11,740,544.91	8,116,498.38	8,116,498.38	7,956,262.24	0.00	160,236.14
1259	Gobierno Autónomo Municipal de Palos Blancos	31 Dec 2013	23,154,376.00	32,725,235.09	22,829,734.18	22,829,734.18	22,795,982.69	0.00	33,751.49
1260	Gobierno Autónomo Municipal de La Asunta	31 Dec 2013	23,518,415.00	50,075,260.14	33,017,718.65	33,017,718.65	33,017,718.65	0.00	0.00
1261	Gobierno Autónomo Municipal de Pucarani	31 Dec 2013	29,320,816.00	55,132,837.31	34,295,796.14	34,295,796.14	34,279,101.02	0.00	16,695.12
1262	Gobierno Autónomo Municipal de Laja	31 Dec 2013	21,361,722.00	45,066,671.98	25,487,080.44	25,487,080.44	24,179,354.50	0.00	1,307,725.94
1263	Gobierno Autónomo Municipal de Batallas	31 Dec 2013	25,931,811.00	63,716,735.17	35,459,756.16	35,459,756.16	33,355,331.46	0.00	2,104,424.70
1264	Gobierno Autónomo Municipal de Puerto Pérez	31 Dec 2013	9,363,637.00	19,079,653.30	9,588,773.43	9,588,773.43	9,549,247.19	0.00	39,526.24
1265	Gobierno Autónomo Municipal de Coroico	31 Dec 2013	14,132,111.00	28,514,084.53	19,240,303.95	19,240,303.95	19,211,177.15	0.00	29,126.80
1266	Gobierno Autónomo Municipal de Coripata	31 Dec 2013	11,931,810.00	37,242,955.46	16,197,153.39	16,197,153.39	15,300,177.69	0.00	896,975.70
1267	Gobierno Autónomo Municipal de Ixiamas	31 Dec 2013	6,914,484.00	19,546,438.46	5,387,963.48	5,387,963.48	5,140,946.40	0.00	247,017.08
1268	Gobierno Autónomo Municipal de San Buenaventura	31 Dec 2013	7,125,661.00	23,276,139.85	13,100,671.33	13,008,408.52	12,722,360.38	92,262.81	286,048.14
1269	Gobierno Autónomo Municipal de General Juan José Pérez (Charazani)	31 Dec 2013	10,540,609.00	20,856,220.08	12,337,777.32	12,337,777.32	12,306,073.79	0.00	31,703.53
1270	Gobierno Autónomo Municipal de Curva	31 Dec 2013	2,278,588.00	4,898,003.00	2,345,694.65	2,345,694.65	2,193,198.33	0.00	152,496.32
1271	Gobierno Autónomo Municipal de San Pedro de Curahuara	31 Dec 2013	11,558,938.00	23,940,075.21	16,472,777.60	16,472,777.60	16,134,793.92	0.00	337,983.68
1272	Gobierno Autónomo Municipal de Papel Pampa	31 Dec 2013	8,170,240.00	19,141,726.02	12,556,242.12	12,556,242.12	11,041,060.41	0.00	1,515,181.71
1273	Gobierno Autónomo Municipal de Chacarilla	31 Dec 2013	2,030,569.00	7,639,178.34	2,559,287.20	2,559,287.20	2,539,379.48	0.00	19,907.72
1274	Gobierno Autónomo Municipal de Santiago de Machaca	31 Dec 2013	4,341,000.00	12,538,635.23	7,980,760.21	7,980,760.21	7,460,263.19	0.00	520,497.02
1275	Gobierno Autónomo Municipal de Catacora	31 Dec 2013	1,740,886.00	5,700,856.25	1,892,033.01	1,892,033.01	1,867,546.31	0.00	24,486.70
1276	Gobierno Autónomo Municipal de Mapiří	31 Dec 2013	10,931,550.00	26,611,973.38	14,840,903.39	14,834,410.19	14,587,682.05	6,493.20	246,728.14
1277	Gobierno Autónomo Municipal de Teoponte	31 Dec 2013	8,621,524.00	16,686,823.07	5,481,549.70	5,481,549.70	4,938,884.56	0.00	542,665.14
1278	Gobierno Autónomo Municipal de San Andrés de Machaca	31 Dec 2013	9,675,481.00	13,399,256.00	9,796,191.07	9,796,191.07	9,410,215.18	0.00	385,975.89
1279	Gobierno Autónomo Municipal de Jesús de Machaca	31 Dec 2013	21,484,152.00	30,886,444.53	17,518,853.32	17,518,853.32	17,284,158.29	0.00	234,695.03
1280	Gobierno Autónomo Municipal de Taraco	31 Dec 2013	6,576,244.00	15,736,216.98	10,213,749.01	10,213,749.01	9,787,679.67	0.00	426,069.34
1281	Gobierno Autónomo Municipal de Huarina	31 Dec 2013	14,748,623.00	32,572,750.95	11,638,853.69	11,638,853.69	11,042,169.03	0.00	596,684.66
1282	Gobierno Autónomo Municipal de Santiago de Huata	31 Dec 2013	11,259,596.00	33,610,173.02	17,120,827.87	14,797,381.94	12,233,305.67	2,323,445.93	2,564,076.27
1283	Gobierno Autónomo Municipal de Escoma	31 Dec 2013	7,310,176.00	21,914,575.07	13,819,079.53	13,819,079.53	13,684,148.30	0.00	134,931.23
1284	Gobierno Autónomo Municipal de Humanata	31 Dec 2013	6,401,752.00	12,563,030.62	7,928,631.29	7,920,088.20	7,825,228.13	8,543.09	94,860.07
1285	Gobierno Autónomo Municipal de Alto Beni	31 Dec 2013	10,573,459.00	20,734,617.36	14,649,682.60	14,649,682.60	9,340,142.46	0.00	5,309,540.14
1286	Gobierno Autónomo Municipal de Huatajata	31 Dec 2013	0.00	6,969,634.22	4,922,707.92	4,922,707.92	3,931,680.77	0.00	991,027.15
1287	Gobierno Autónomo Municipal de Chua Cocani	31 Dec 2013	0.00	8,294,667.68	2,972,308.01	2,972,308.01	2,864,249.05	0.00	108,058.96
1301	Gobierno Autónomo Municipal de Cochabamba	31 Dec 2013	1,373,475,184.00	1,760,234,819.89	1,179,428,844.30	1,179,428,844.30	1,169,172,325.19	0.00	10,256,519.11
1302	Gobierno Autónomo Municipal de Quillacollo	31 Dec 2013	254,625,863.00	403,120,910.39	235,036,383.51	235,036,383.51	227,434,135.43	0.00	7,602,248.08
1303	Gobierno Autónomo Municipal de Sipe Sipe	31 Dec 2013	41,526,372.00	73,658,515.27	50,218,047.63	50,218,047.63	45,866,246.96	0.00	4,351,800.67
1304	Gobierno Autónomo Municipal de Tiquipaya	31 Dec 2013	59,551,260.00	94,358,534.34	69,891,847.15	69,891,847.15	66,119,602.56	0.00	3,772,244.59
1305	Gobierno Autónomo Municipal de Vinto	31 Dec 2013	51,079,212.00	79,885,935.21	50,649,495.88	50,649,495.88	50,026,618.09	0.00	622,877.79
1306	Gobierno Autónomo Municipal de Colcapirhua	31 Dec 2013	70,482,233.00	113,288,364.98	51,716,217.87	51,716,217.87	51,485,105.77	0.00	231,112.10
1307	Gobierno Autónomo Municipal de Aiquile	31 Dec 2013	42,227,032.00	82,690,972.60	45,140,281.86	45,140,281.85	41,651,534.14	0.01	3,488,747.71
1308	Gobierno Autónomo Municipal de Pasorapa	31 Dec 2013	5,535,221.00	28,639,311.46	16,239,434.09	16,007,419.91	15,894,665.48	232,014.18	112,754.43
1309	Gobierno Autónomo Municipal de Omereque	31 Dec 2013	6,948,903.00	22,939,470.58	10,828,240.82	10,828,240.82	10,711,402.41	0.00	116,838.41
1310	Gobierno Autónomo Municipal de Independencia	31 Dec 2013	35,672,359.00	66,272,083.36	59,147,263.67	59,086,065.07	54,171,102.09	61,198.60	4,914,962.98
1311	Gobierno Autónomo Municipal de Morochata	31 Dec 2013	30,294,421.00	49,527,366.20	26,804,563.19	26,804,563.19	24,577,764.67	0.00	2,226,798.52
1312	Gobierno Autónomo Municipal de Sacaba	31 Dec 2013	185,302,649.00	341,932,949.36	243,156,796.32	243,156,796.32	242,043,440.37	0.00	1,113,355.95
1313	Gobierno Autónomo Municipal de Colomi	31 Dec 2013	31,715,170.00	82,265,729.62	43,960,391.11	43,960,391.11	43,675,562.51	0.00	284,828.60
1314	Gobierno Autónomo Municipal de Villa Tunari	31 Dec 2013	73,763,495.00	260,858,339.39	179,318,584.21	179,318,584.21	179,298,442.74	0.00	20,141.47
1315	Gobierno Autónomo Municipal de Punata	31 Dec 2013	41,103,412.00	87,266,504.97	48,816,985.78	48,816,985.78	48,124,539.29	0.00	692,446.49
1316	Gobierno Autónomo Municipal de Villa Rivero	31 Dec 2013	6,849,133.00	25,127,839.06	18,774,770.98	18,774,770.98	18,543,262.64	0.00	231,508.34



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Ent.	Entidad	Fecha de Datos (*)	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
1317	Gobierno Autónomo Municipal de San Benito (Villa José Quintín Mendoza)	31 Dec 2013	17,774,290.00	37,611,141.75	10,684,122.69	10,684,122.69	10,577,021.20	0.00	107,101.49
1318	Gobierno Autónomo Municipal de Tacachi	31 Dec 2013	1,115,957.00	12,087,405.94	7,767,332.25	4,129,893.77	4,105,738.48	3,637,438.48	24,155.29
1319	Gobierno Autónomo Municipal Villa Gualberto Villarreal	31 Dec 2013	2,027,395.00	8,043,196.49	3,902,242.59	3,883,748.25	3,818,995.98	18,494.34	64,752.27
1320	Gobierno Autónomo Municipal de Tarata	31 Dec 2013	13,645,116.00	29,748,745.76	15,679,039.11	15,679,039.11	15,071,278.87	0.00	607,760.24
1321	Gobierno Autónomo Municipal de Anzaldo	31 Dec 2013	10,730,185.00	33,313,044.64	24,975,850.03	24,975,850.03	21,305,319.89	0.00	3,670,530.14
1322	Gobierno Autónomo Municipal de Arbieta	31 Dec 2013	14,943,180.00	34,004,222.45	25,429,918.02	25,382,701.36	23,357,678.04	47,216.66	2,025,023.32
1323	Gobierno Autónomo Municipal de Sacabamba	31 Dec 2013	7,781,277.00	18,094,032.80	10,936,828.93	10,936,828.93	10,845,914.44	0.00	90,914.49
1324	Gobierno Autónomo Municipal de Cliza	31 Dec 2013	30,072,151.00	60,695,767.39	32,509,313.31	32,509,313.31	32,375,745.71	0.00	133,567.60
1325	Gobierno Autónomo Municipal de Toco	31 Dec 2013	7,008,897.00	24,094,138.65	9,314,446.02	9,311,513.41	9,183,605.53	2,932.61	127,907.88
1326	Gobierno Autónomo Municipal de Tolata	31 Dec 2013	6,863,744.00	19,086,441.59	15,026,297.56	15,020,797.56	13,645,588.93	5,500.00	1,375,208.63
1327	Gobierno Autónomo Municipal de Capinota	31 Dec 2013	27,813,872.00	60,624,630.38	34,524,705.83	34,524,705.83	34,381,559.04	0.00	143,146.79
1328	Gobierno Autónomo Municipal de Santivañez	31 Dec 2013	7,774,709.00	28,143,120.70	17,770,198.85	17,770,198.85	17,767,380.85	0.00	2,818.00
1329	Gobierno Autónomo Municipal de Sicaya	31 Dec 2013	4,190,229.00	14,424,055.74	5,778,526.66	5,778,526.66	5,669,848.27	0.00	108,678.39
1330	Gobierno Autónomo Municipal de Tapacari	31 Dec 2013	36,004,592.00	63,988,702.60	46,227,038.66	40,191,500.23	39,335,829.43	6,035,538.43	855,670.80
1331	Gobierno Autónomo Municipal de Totora	31 Dec 2013	15,669,281.00	36,407,489.88	21,802,700.33	21,802,700.31	21,281,896.95	0.02	520,803.36
1332	Gobierno Autónomo Municipal de Pojo	31 Dec 2013	12,940,986.00	31,463,029.87	23,732,576.95	23,732,576.95	23,477,863.44	0.00	254,713.51
1333	Gobierno Autónomo Municipal de Pocona	31 Dec 2013	16,935,108.00	32,753,952.80	19,405,413.01	19,405,413.01	18,211,810.32	0.00	1,193,602.69
1334	Gobierno Autónomo Municipal de Chimoré	31 Dec 2013	25,478,028.00	77,952,453.26	52,548,159.33	52,548,159.33	49,300,919.19	0.00	3,247,240.14
1335	Gobierno Autónomo Municipal de Puerto Villarreal	31 Dec 2013	51,353,280.00	136,143,257.63	98,172,471.46	98,172,471.46	94,131,991.38	0.00	4,040,480.08
1336	Gobierno Autónomo Municipal de Arani	31 Dec 2013	12,455,616.00	38,029,035.54	19,365,791.54	19,365,791.54	19,256,453.19	0.00	109,338.35
1337	Gobierno Autónomo Municipal de Vacas	31 Dec 2013	18,187,546.00	32,690,175.87	18,338,015.48	18,338,015.48	17,742,161.47	0.00	595,854.01
1338	Gobierno Autónomo Municipal de Arque	31 Dec 2013	16,846,599.00	38,259,454.40	24,438,209.43	24,397,597.83	22,921,150.02	40,611.60	1,476,447.81
1339	Gobierno Autónomo Municipal de Tacopaya	31 Dec 2013	21,683,559.00	36,118,186.72	22,978,137.14	22,978,137.14	21,864,144.53	0.00	1,113,992.61
1340	Gobierno Autónomo Municipal de Bolívar	31 Dec 2013	10,890,394.00	22,627,360.52	18,108,514.32	18,108,514.32	17,227,567.67	0.00	880,946.65
1341	Gobierno Autónomo Municipal de Tiraque	31 Dec 2013	29,484,816.00	62,401,433.07	32,521,343.67	28,781,508.23	28,137,465.20	3,739,835.44	644,043.03
1342	Gobierno Autónomo Municipal de Mizque	31 Dec 2013	34,699,600.00	61,213,350.23	47,478,228.57	46,005,484.48	45,852,921.52	1,472,744.09	152,562.96
1343	Gobierno Autónomo Municipal de Vila Vila	31 Dec 2013	5,918,345.00	16,248,239.65	11,080,638.33	11,080,638.33	8,181,147.77	0.00	2,899,490.56
1344	Gobierno Autónomo Municipal de Alalay	31 Dec 2013	6,526,779.00	17,650,121.97	10,805,385.95	10,805,385.95	10,263,057.16	0.00	542,328.79
1345	Gobierno Autónomo Municipal de Entre Ríos	31 Dec 2013	32,684,423.00	79,008,932.66	55,420,653.61	55,420,653.61	55,420,497.61	0.00	156.00
1346	Gobierno Autónomo Municipal de Copacata	31 Dec 2013	25,867,273.00	46,526,275.84	34,539,892.53	34,539,892.53	33,866,132.76	0.00	673,759.77
1347	Gobierno Autónomo Municipal de Shinahota	31 Dec 2013	17,280,500.00	59,247,117.21	41,312,120.65	41,312,120.65	40,524,545.05	0.00	787,575.60
1401	Gobierno Autónomo Municipal de Oruro	31 Dec 2013	640,060,600.00	977,806,428.22	572,960,989.98	572,960,989.98	571,152,201.88	0.00	1,808,788.10
1402	Gobierno Autónomo Municipal de Caracollo	31 Dec 2013	49,919,700.00	91,059,833.71	48,503,207.85	48,503,207.85	47,885,801.66	0.00	617,406.19
1403	Gobierno Autónomo Municipal de El Choro	31 Dec 2013	12,995,674.00	26,478,704.44	14,227,395.96	14,227,395.96	14,048,690.51	0.00	178,705.45
1404	Gobierno Autónomo Municipal de Challapata	31 Dec 2013	72,761,089.00	110,161,397.84	66,560,317.22	66,560,317.22	64,192,509.81	0.00	2,367,807.41
1405	Gobierno Autónomo Municipal de Santuario de Quillacas	31 Dec 2013	5,546,817.00	18,284,615.90	12,103,996.74	12,103,996.74	11,249,503.73	0.00	854,493.01
1406	Gobierno Autónomo Municipal de Huanuni	31 Dec 2013	61,072,048.00	103,423,795.68	51,151,888.41	51,151,888.41	51,151,888.41	0.00	0.00
1407	Gobierno Autónomo Municipal de Machacamarca	31 Dec 2013	7,321,834.00	23,036,512.56	11,097,839.92	11,097,839.92	11,097,839.92	0.00	0.00
1408	Gobierno Autónomo Municipal de Poopó (Villa Poopó)	31 Dec 2013	12,319,884.00	23,685,134.66	13,274,751.40	13,274,751.40	12,550,952.08	0.00	723,799.32
1409	Gobierno Autónomo Municipal de Pazña	31 Dec 2013	13,291,434.00	29,097,584.43	20,532,988.65	20,491,785.99	19,360,383.13	41,202.66	1,131,402.86
1410	Gobierno Autónomo Municipal de Antequera	31 Dec 2013	11,906,209.00	32,494,204.70	20,802,315.51	20,802,315.51	16,300,689.90	0.00	4,501,625.61
1411	Gobierno Autónomo Municipal de Eucaliptus	31 Dec 2013	9,996,965.00	27,080,329.60	14,003,658.39	14,003,658.39	13,649,189.05	0.00	354,469.34
1412	Gobierno Autónomo Municipal de Santiago de Huari	31 Dec 2013	16,095,321.00	33,839,931.26	25,371,231.26	25,371,231.26	24,490,468.30	0.00	880,762.96
1413	Gobierno Autónomo Municipal de Totora	31 Dec 2013	8,556,543.00	28,334,785.31	19,915,402.51	19,915,402.51	19,015,362.92	0.00	900,039.59
1414	Gobierno Autónomo Municipal de Corque	31 Dec 2013	19,101,647.00	39,841,361.12	25,935,438.85	25,935,438.85	25,204,887.60	0.00	730,551.25
1415	Gobierno Autónomo Municipal de Choquecota	31 Dec 2013	2,925,429.00	9,556,751.79	5,265,190.54	5,265,190.54	5,123,466.94	0.00	141,723.60
1416	Gobierno Autónomo Municipal de Curahuara de Carangas	31 Dec 2013	10,554,269.00	31,024,158.71	26,178,515.39	26,178,515.39	25,981,484.11	0.00	197,031.28





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1417	Gobierno Autónomo Municipal de Turco	31 Dec 2013	11,703,298.00	30,059,512.48	18,599,186.59	18,599,186.59	16,090,896.61	0.00	2,508,289.98
1418	Gobierno Autónomo Municipal de Huachacalla	31 Dec 2013	2,881,599.00	10,850,597.36	6,760,677.90	6,760,677.90	6,635,915.29	0.00	124,762.61
1419	Gobierno Autónomo Municipal de Escara	31 Dec 2013	2,488,523.00	10,886,247.57	5,342,256.34	5,342,256.34	5,325,799.34	0.00	16,457.00
1420	Gobierno Autónomo Municipal de Cruz de Machacamarcá	31 Dec 2013	2,360,228.00	8,403,666.57	4,790,849.52	4,790,849.52	4,789,883.52	0.00	966.00
1421	Gobierno Autónomo Municipal de Yunguyo de Litoral	31 Dec 2013	382,191.00	3,685,604.11	1,039,400.29	1,039,400.29	1,034,330.19	0.00	5,070.10
1422	Gobierno Autónomo Municipal de Esmeralda	31 Dec 2013	1,864,883.00	6,786,838.20	4,487,446.91	4,487,446.91	4,425,620.03	0.00	61,826.88
1423	Gobierno Autónomo Municipal de Toledo	31 Dec 2013	13,951,258.00	33,205,649.99	23,972,334.86	23,972,334.86	23,291,271.40	0.00	681,063.46
1424	Gobierno Autónomo Municipal de Andamarca (Santiago de Andamarca)	31 Dec 2013	12,828,561.00	43,878,828.27	12,250,091.27	12,224,060.87	11,962,371.73	26,030.40	261,689.14
1425	Gobierno Autónomo Municipal de Belén de Andamarca	31 Dec 2013	2,712,214.00	12,624,211.56	6,416,195.44	6,416,195.44	6,337,169.13	0.00	79,026.31
1426	Gobierno Autónomo Municipal de Salinas de G. Mendoza	31 Dec 2013	20,540,094.00	45,284,593.04	26,251,146.61	26,251,146.61	24,961,075.41	0.00	1,290,071.20
1427	Gobierno Autónomo Municipal de Pampa Aullagas	31 Dec 2013	5,231,947.00	13,925,085.24	3,766,359.71	3,766,359.71	3,529,341.82	0.00	237,017.89
1428	Gobierno Autónomo Municipal de La Rivera	31 Dec 2013	688,784.00	5,327,945.96	3,694,385.87	3,694,385.87	3,694,385.87	0.00	0.00
1429	Gobierno Autónomo Municipal de Todos Santos	31 Dec 2013	720,684.00	6,027,746.50	3,069,102.21	1,780,585.60	1,780,564.26	1,288,516.61	21.34
1430	Gobierno Autónomo Municipal de Carangas	31 Dec 2013	895,214.00	6,147,727.71	2,757,358.78	2,757,358.78	2,727,799.51	0.00	29,559.27
1431	Gobierno Autónomo Municipal de Sabaya	31 Dec 2013	11,764,885.00	41,785,747.98	24,552,427.05	24,552,427.05	24,521,125.88	0.00	31,301.17
1432	Gobierno Autónomo Municipal de Coipasa	31 Dec 2013	1,523,145.00	4,296,087.07	2,240,746.49	2,240,746.49	2,202,246.72	0.00	38,499.77
1433	Gobierno Autónomo Municipal de Chipaya	31 Dec 2013	4,479,994.00	12,585,753.86	6,866,935.60	6,866,935.60	6,846,547.73	0.00	20,387.87
1434	Gobierno Autónomo Municipal de Huayllamarca (Santiago de Huayllamarca)	31 Dec 2013	13,066,773.00	31,691,290.83	20,777,032.50	20,777,032.50	20,496,638.25	0.00	280,394.25
1435	Gobierno Autónomo Municipal de Soracachi	31 Dec 2013	26,921,030.00	62,352,479.89	43,891,071.76	43,891,071.76	43,891,071.76	0.00	0.00
1501	Gobierno Autónomo Municipal de Potosí	31 Dec 2013	295,622,096.00	580,283,800.09	459,843,004.50	459,843,004.50	435,901,675.49	0.00	23,941,329.01
1502	Gobierno Autónomo Municipal de Tinguipaya	31 Dec 2013	34,342,752.00	75,820,698.92	35,464,632.90	35,464,632.90	35,464,632.90	0.00	0.00
1503	Gobierno Autónomo Municipal de Yocalla	31 Dec 2013	17,226,284.00	32,958,553.76	19,978,297.10	19,978,297.10	18,694,385.15	0.00	1,283,911.95
1504	Gobierno Autónomo Municipal de Urmiri	31 Dec 2013	3,221,866.00	9,368,868.26	2,914,652.72	2,914,652.72	2,880,376.90	0.00	34,275.82
1505	Gobierno Autónomo Municipal de Uncía	31 Dec 2013	39,619,834.00	65,470,542.35	34,367,641.48	34,367,641.48	31,142,325.58	0.00	3,225,315.90
1506	Gobierno Autónomo Municipal de Chayanta	31 Dec 2013	48,065,555.00	62,630,113.23	26,517,874.85	26,517,874.85	24,518,304.44	0.00	1,999,570.41
1507	Gobierno Autónomo Municipal de Llaallagua	31 Dec 2013	85,592,142.00	141,619,408.23	79,005,537.68	79,005,537.68	78,505,104.13	0.00	500,433.55
1508	Gobierno Autónomo Municipal de Betanzos	31 Dec 2013	57,326,107.00	99,279,598.51	76,351,849.49	76,351,849.49	76,062,348.59	0.00	289,500.90
1509	Gobierno Autónomo Municipal de Chaqui	31 Dec 2013	11,886,304.00	31,981,815.99	19,486,875.22	19,486,875.22	19,102,443.08	0.00	384,432.14
1510	Gobierno Autónomo Municipal de Tacobamba	31 Dec 2013	37,964,383.00	54,718,345.68	11,520,800.13	11,520,800.13	10,982,920.46	0.00	537,879.67
1511	Gobierno Autónomo Municipal de Colquechaca	31 Dec 2013	60,000,426.00	112,316,850.52	50,108,845.08	50,108,845.08	49,703,351.18	0.00	405,493.90
1512	Gobierno Autónomo Municipal de Ravelo	31 Dec 2013	36,255,176.00	74,525,561.62	51,341,078.92	51,341,078.92	50,281,558.00	0.00	1,059,520.92
1513	Gobierno Autónomo Municipal de Pocotata	31 Dec 2013	34,944,809.33	73,234,809.33	30,462,052.77	30,462,052.77	30,249,610.93	0.00	212,441.84
1514	Gobierno Autónomo Municipal de Ocurí	31 Dec 2013	29,069,057.00	44,836,856.95	27,214,989.22	27,214,989.22	27,150,918.45	0.00	64,070.77
1515	Gobierno Autónomo Municipal de San Pedro de Buena Vista	31 Dec 2013	50,686,330.00	98,693,331.91	48,936,436.65	48,936,436.65	40,802,404.73	0.00	8,134,031.92
1516	Gobierno Autónomo Municipal de Toro Toro	31 Dec 2013	14,767,841.00	39,465,014.68	21,395,923.87	21,395,923.87	21,055,426.91	0.00	340,496.96
1517	Gobierno Autónomo Municipal de Cotagaita	31 Dec 2013	70,542,965.00	92,625,376.09	34,856,326.62	34,856,326.62	34,507,656.48	0.00	348,670.14
1518	Gobierno Autónomo Municipal de Vitichi	31 Dec 2013	14,002,986.00	38,946,972.68	17,553,875.54	17,553,875.54	17,089,381.37	0.00	464,494.17
1519	Gobierno Autónomo Municipal de Tupiza	31 Dec 2013	87,827,813.00	139,876,905.60	62,042,640.82	62,042,550.70	61,009,951.47	90.12	1,032,599.23
1520	Gobierno Autónomo Municipal de Atocha	31 Dec 2013	32,939,448.00	66,472,472.10	29,523,574.22	29,523,574.22	28,235,263.17	0.00	1,288,311.05
1521	Gobierno Autónomo Municipal de Colcha "K" (Villa Martín)	31 Dec 2013	122,535,108.00	173,319,308.06	67,796,457.67	67,796,457.67	67,493,319.04	0.00	303,138.63
1522	Gobierno Autónomo Municipal de San Pedro de Quemes	31 Dec 2013	1,082,738.00	6,362,925.47	1,158,732.32	1,158,732.32	1,050,804.82	0.00	107,927.50
1523	Gobierno Autónomo Municipal de San Pablo de López	31 Dec 2013	3,840,189.00	14,414,368.90	6,849,209.79	6,849,209.79	6,700,954.84	0.00	148,254.95
1524	Gobierno Autónomo Municipal de Mojinete	31 Dec 2013	1,069,934.00	8,079,334.69	2,768,584.26	2,768,584.26	2,768,583.72	0.00	0.54
1525	Gobierno Autónomo Municipal de San Antonio de Esmeraldas	31 Dec 2013	2,184,353.00	8,495,105.00	6,313,398.68	6,313,398.68	6,311,764.74	0.00	1,633.94
1526	Gobierno Autónomo Municipal de Sacaca (Villa de Sacaca)	31 Dec 2013	32,737,379.00	59,079,745.01	30,624,934.88	30,624,934.88	29,020,369.92	0.00	1,604,564.96
1527	Gobierno Autónomo Municipal de Caripuyo	31 Dec 2013	12,848,011.00	32,381,957.11	22,651,226.74	22,651,226.74	21,928,686.06	0.00	722,540.68
1528	Gobierno Autónomo Municipal de Puna (Villa Talavera)	31 Dec 2013	36,493,501.00	72,592,945.17	46,558,887.68	46,558,887.68	46,238,924.68	0.00	319,963.00



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Ent.	Entidad	Fecha de Datos (*)	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
1529	Gobierno Autónomo Municipal de Caiza "D"	31 Dec 2013	20,486,630.00	47,279,654.86	26,508,761.26	26,508,761.26	25,067,774.17	0.00	1,440,987.09
1530	Gobierno Autónomo Municipal de Uyuni	31 Dec 2013	30,736,607.00	73,836,571.29	39,382,905.17	39,382,905.17	38,288,451.31	0.00	1,094,453.86
1531	Gobierno Autónomo Municipal de Tomave	31 Dec 2013	32,950,506.00	49,795,869.39	31,672,329.13	31,672,329.13	30,951,199.82	0.00	721,129.31
1532	Gobierno Autónomo Municipal de Porco	31 Dec 2013	21,802,576.00	45,405,147.12	23,520,893.43	23,520,893.43	22,620,854.26	0.00	900,039.17
1533	Gobierno Autónomo Municipal de Arampampa	31 Dec 2013	6,902,019.00	20,117,183.88	13,785,631.38	13,785,631.38	13,785,631.38	0.00	0.00
1534	Gobierno Autónomo Municipal de Acasio	31 Dec 2013	9,866,288.00	19,649,939.66	10,363,954.92	10,363,954.92	9,957,536.23	0.00	406,418.69
1535	Gobierno Autónomo Municipal de Llica	31 Dec 2013	4,628,413.00	13,488,659.28	9,123,146.97	9,123,146.97	6,354,225.67	0.00	2,768,921.30
1536	Gobierno Autónomo Municipal de Tahua	31 Dec 2013	2,746,308.00	12,499,789.03	7,396,452.83	7,396,452.83	7,224,995.13	0.00	171,457.70
1537	Gobierno Autónomo Municipal de Villazón	31 Dec 2013	65,481,462.00	107,345,548.46	74,362,719.29	74,362,719.29	66,753,424.33	0.00	7,609,294.96
1538	Gobierno Autónomo Municipal de San Agustín	31 Dec 2013	5,527,895.00	10,922,715.12	4,411,998.63	4,411,998.63	3,703,322.67	0.00	708,675.96
1539	Gobierno Autónomo Municipal de Ckochas	31 Dec 2013	23,164,030.00	66,888,070.83	29,807,637.88	29,807,637.88	27,811,877.25	0.00	1,995,760.63
1540	Gobierno Autónomo Municipal de Chuquitta "Ayllu Jucumani"	31 Dec 2013	14,427,829.00	23,769,994.89	9,597,993.12	9,597,993.12	9,463,985.70	0.00	134,007.42
1601	Gobierno Autónomo Municipal de Tarija	31 Dec 2013	638,974,718.00	1,052,071,746.95	705,274,036.14	548,049,871.63	546,826,251.12	157,224,164.51	1,223,620.51
1602	Gobierno Autónomo Municipal de Padcaya	31 Dec 2013	58,787,649.00	120,854,027.55	86,294,601.40	86,294,601.40	85,822,963.56	0.00	471,637.84
1603	Gobierno Autónomo Municipal de Bermejo	31 Dec 2013	110,101,257.00	183,023,719.79	156,527,236.27	156,527,236.27	151,788,007.83	0.00	4,739,228.44
1604	Gobierno Autónomo Municipal de Yaculba	31 Dec 2013	418,766,163.00	647,634,567.43	448,272,867.36	448,272,867.36	437,108,424.99	0.00	11,164,442.37
1605	Gobierno Autónomo Municipal de Caraparí	31 Dec 2013	196,462,716.00	317,655,897.25	207,171,161.47	207,171,161.47	201,195,494.88	0.00	5,975,666.59
1606	Gobierno Autónomo Municipal de Villamontes	31 Dec 2013	199,055,074.00	340,221,578.08	286,013,512.89	286,013,512.89	283,875,183.40	0.00	2,138,329.49
1607	Gobierno Autónomo Municipal de Uriondo (Concepción)	31 Dec 2013	47,980,993.00	92,335,318.23	62,503,962.23	62,503,962.23	62,501,212.23	0.00	2,750.00
1608	Gobierno Autónomo Municipal de Yunchara	31 Dec 2013	21,581,833.00	58,947,473.70	50,504,963.81	50,504,963.81	49,711,084.70	0.00	793,879.11
1609	Gobierno Autónomo Municipal de San Lorenzo	31 Dec 2013	66,075,111.00	119,388,191.22	56,718,437.36	56,718,437.36	56,697,390.36	0.00	21,047.00
1610	Gobierno Autónomo Municipal de El Puente	31 Dec 2013	39,153,255.00	77,147,084.33	51,557,779.36	51,557,779.36	50,751,857.89	0.00	805,921.47
1611	Gobierno Autónomo Municipal de Entre Ríos	31 Dec 2013	66,129,964.00	106,272,810.96	77,739,533.82	77,739,533.82	76,143,964.42	0.00	1,595,569.40
1701	Gobierno Autónomo Municipal de Santa Cruz de La Sierra	31 Dec 2013	2,670,560,031.00	3,430,573,506.01	2,767,967,281.81	2,732,761,435.93	2,709,605,165.44	35,205,845.88	23,156,270.49
1702	Gobierno Autónomo Municipal de Cotoca	31 Dec 2013	64,200,195.00	94,576,893.41	72,788,227.03	72,788,227.03	70,940,774.42	0.00	1,847,452.61
1703	Gobierno Autónomo Municipal de Porongo (Ayacucho)	31 Dec 2013	32,856,892.00	48,207,274.26	18,791,437.37	18,791,437.37	18,791,437.37	0.00	0.00
1704	Gobierno Autónomo Municipal de La Guardia	31 Dec 2013	82,772,083.00	130,098,087.70	93,461,443.14	93,461,443.14	93,272,338.36	0.00	189,104.78
1705	Gobierno Autónomo Municipal de El Torno	31 Dec 2013	54,013,735.00	95,852,108.27	71,094,390.03	71,094,390.03	70,155,991.56	0.00	938,398.47
1706	Gobierno Autónomo Municipal de Warnes	31 Dec 2013	132,590,701.00	191,040,007.93	141,526,204.98	141,526,204.98	140,549,319.90	0.00	976,885.08
1707	Gobierno Autónomo Municipal de San Ignacio (San Ignacio de Velasco)	31 Dec 2013	52,536,826.00	84,039,914.28	76,447,068.36	76,447,068.36	66,264,015.89	0.00	10,183,052.47
1708	Gobierno Autónomo Municipal de San Miguel (San Miguel de Velasco)	31 Dec 2013	11,999,079.00	25,228,375.01	19,692,453.84	19,692,453.84	14,812,469.18	0.00	4,879,984.66
1709	Gobierno Autónomo Municipal de San Rafael	31 Dec 2013	6,156,965.00	13,464,955.39	10,461,728.55	10,461,728.55	10,290,913.53	0.00	170,815.02
1710	Gobierno Autónomo Municipal de Buena Vista	31 Dec 2013	15,200,435.00	24,902,579.96	11,627,855.36	11,627,855.36	11,120,200.11	0.00	507,655.25
1711	Gobierno Autónomo Municipal de San Carlos	31 Dec 2013	24,797,860.00	49,755,517.47	34,731,039.77	34,731,039.77	33,881,800.51	0.00	849,239.26
1712	Gobierno Autónomo Municipal de Yapacaní	31 Dec 2013	37,705,369.00	98,313,419.40	48,744,155.92	48,744,155.92	48,706,110.45	0.00	38,045.47
1713	Gobierno Autónomo Municipal de San José	31 Dec 2013	29,510,343.00	53,046,816.67	37,680,069.45	36,607,155.81	33,661,226.13	1,072,913.64	2,945,929.68
1714	Gobierno Autónomo Municipal de Pailón	31 Dec 2013	45,218,089.00	82,424,244.71	54,832,387.91	54,832,387.91	44,458,145.39	0.00	10,374,242.52
1715	Gobierno Autónomo Municipal de Roboré	31 Dec 2013	20,647,755.00	43,398,968.35	31,609,125.95	31,608,848.95	31,415,730.85	277.00	193,118.10
1716	Gobierno Autónomo Municipal de Portachuelo	31 Dec 2013	26,793,393.00	47,842,299.52	36,773,639.95	36,773,639.95	36,522,169.04	0.00	251,470.91
1717	Gobierno Autónomo Municipal de Santa Rosa del Sara	31 Dec 2013	19,298,495.00	37,673,527.84	25,822,757.65	25,822,757.65	25,801,677.65	0.00	21,080.00
1718	Gobierno Autónomo Municipal de Lagunillas	31 Dec 2013	5,414,646.00	14,842,209.61	13,431,752.97	13,431,752.97	13,325,897.97	0.00	105,855.00
1719	Gobierno Autónomo Municipal de Charagua	31 Dec 2013	25,809,455.00	60,797,412.00	46,512,988.10	46,512,988.10	44,785,250.60	0.00	1,727,737.50
1720	Gobierno Autónomo Municipal de Cabezas	31 Dec 2013	27,403,209.00	67,504,012.70	46,238,422.92	46,238,422.92	45,441,242.95	0.00	797,179.97
1721	Gobierno Autónomo Municipal de Cuevo	31 Dec 2013	3,749,712.00	17,822,316.44	8,331,045.47	8,331,045.47	8,166,553.35	0.00	164,492.12
1722	Gobierno Autónomo Municipal de Gutiérrez	31 Dec 2013	11,827,745.00	26,802,002.28	18,526,724.21	18,526,724.21	18,526,334.21	0.00	390.00
1723	Gobierno Autónomo Municipal de Camiri	31 Dec 2013	43,037,616.00	75,048,692.84	65,614,574.07	65,614,574.07	65,163,523.54	0.00	451,050.53
1724	Gobierno Autónomo Municipal de Boyuibe	31 Dec 2013	4,837,373.00	18,735,531.90	8,188,051.44	8,188,051.44	8,008,421.11	0.00	179,630.33



## Estadísticas de Presupuesto y Ejecución por Entidad

Fecha: 17/05/2021 11:11:50

Gestión: 2013

Usuario: null

Ambiente: null

Reporte: null

Gestión: 2013

Ent.	Entidad	Fecha de Datos (*)	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
1725	Gobierno Autónomo Municipal de Valleggrande	31 Dec 2013	25,702,029.00	58,904,598.38	28,099,979.65	28,099,979.65	27,881,400.27	0.00	218,579.38
1726	Gobierno Autónomo Municipal de Trigal	31 Dec 2013	4,105,551.00	9,877,943.94	4,908,470.09	4,908,470.09	4,865,207.80	0.00	43,262.29
1727	Gobierno Autónomo Municipal de Moro Moro	31 Dec 2013	4,273,010.00	14,902,820.78	10,304,235.59	10,304,235.59	9,927,348.22	0.00	376,887.37
1728	Gobierno Autónomo Municipal de Postrer Valle	31 Dec 2013	2,806,934.00	9,925,658.35	4,634,633.22	4,634,633.22	4,444,035.87	0.00	190,597.35
1729	Gobierno Autónomo Municipal de Pucara	31 Dec 2013	4,161,718.00	12,746,351.22	7,985,515.83	7,985,515.83	7,904,232.73	0.00	81,283.10
1730	Gobierno Autónomo Municipal de Samaipata	31 Dec 2013	9,821,918.00	19,435,293.96	14,389,754.96	14,389,754.96	14,307,351.64	0.00	82,403.32
1731	Gobierno Autónomo Municipal de Pampa Grande	31 Dec 2013	9,782,868.00	23,893,807.46	19,865,209.53	19,865,209.53	19,815,646.52	0.00	49,563.01
1732	Gobierno Autónomo Municipal de Mairana	31 Dec 2013	10,525,324.00	22,864,086.93	14,378,702.29	14,378,702.29	14,329,296.29	0.00	49,406.00
1733	Gobierno Autónomo Municipal de Quirusillas	31 Dec 2013	2,415,748.00	9,160,021.20	3,799,250.28	3,799,250.28	3,631,950.28	0.00	167,300.00
1734	Gobierno Autónomo Municipal de Montero	31 Dec 2013	150,635,516.00	224,080,057.85	152,100,288.85	152,100,288.85	149,512,988.50	0.00	2,587,300.35
1735	Gobierno Autónomo Municipal de General Agustín Saavedra	31 Dec 2013	17,100,146.00	35,670,817.21	27,245,526.24	27,245,526.24	24,973,852.24	0.00	2,271,674.00
1736	Gobierno Autónomo Municipal de Mineros	31 Dec 2013	25,459,289.00	48,863,574.77	37,276,546.80	37,276,546.80	36,969,901.40	0.00	306,645.40
1737	Gobierno Autónomo Municipal de Concepción	31 Dec 2013	29,363,456.00	42,434,060.00	32,572,768.51	32,572,768.51	32,572,768.51	0.00	0.00
1738	Gobierno Autónomo Municipal de San Javier	31 Dec 2013	13,812,593.00	25,677,074.62	18,873,562.83	18,873,562.83	18,735,839.94	0.00	137,722.89
1739	Gobierno Autónomo Municipal de San Julián	31 Dec 2013	50,336,807.00	95,802,293.18	71,151,577.36	71,151,577.36	71,151,577.36	0.00	0.00
1740	Gobierno Autónomo Municipal de San Matías	31 Dec 2013	26,338,868.00	52,347,537.03	37,758,981.94	37,758,981.94	29,934,682.32	0.00	7,824,299.62
1741	Gobierno Autónomo Municipal de Comarapa	31 Dec 2013	17,004,840.00	39,354,362.87	25,068,656.73	25,068,656.73	24,560,587.44	0.00	508,069.29
1742	Gobierno Autónomo Municipal de Saipina	31 Dec 2013	7,960,985.00	28,943,280.39	15,961,800.27	15,961,800.27	15,727,008.23	0.00	234,792.04
1743	Gobierno Autónomo Municipal de Puerto Suárez	31 Dec 2013	18,963,469.00	51,708,710.23	22,988,539.31	22,988,539.31	22,918,204.31	0.00	70,335.00
1744	Gobierno Autónomo Municipal de Puerto Quijarro	31 Dec 2013	16,986,085.00	33,051,606.00	26,921,669.76	26,921,669.76	26,884,851.76	0.00	36,818.00
1745	Gobierno Autónomo Municipal de Ascención de Guarayos	31 Dec 2013	25,962,499.00	52,651,521.40	41,346,758.40	41,346,758.40	41,346,758.40	0.00	0.00
1746	Gobierno Autónomo Municipal de Urubicha	31 Dec 2013	6,487,141.00	20,560,196.82	11,921,691.49	11,921,691.49	11,915,267.05	0.00	6,424.44
1747	Gobierno Autónomo Municipal de El Puente	31 Dec 2013	13,358,623.00	26,052,865.46	18,155,592.64	18,155,592.64	17,889,849.09	0.00	265,743.55
1748	Gobierno Autónomo Municipal de Okinawa Uno	31 Dec 2013	13,973,590.00	32,285,881.70	12,340,044.75	12,340,044.75	12,302,044.75	0.00	38,000.00
1749	Gobierno Autónomo Municipal de San Antonio de Lomerio	31 Dec 2013	6,377,904.00	17,310,149.90	8,360,685.47	8,360,685.47	8,330,982.19	0.00	29,703.28
1750	Gobierno Autónomo Municipal de San Ramón	31 Dec 2013	6,569,044.00	14,591,940.31	12,816,652.49	11,978,588.95	11,690,712.22	838,063.54	287,876.73
1751	Gobierno Autónomo Municipal de El Carmen Rivero Tórrez	31 Dec 2013	10,234,607.00	18,142,317.05	8,947,197.73	8,947,197.73	8,866,451.98	0.00	80,745.75
1752	Gobierno Autónomo Municipal de San Juan	31 Dec 2013	14,270,294.00	30,910,761.97	20,385,743.96	20,385,743.96	20,176,330.10	0.00	209,413.86
1753	Gobierno Autónomo Municipal de Fernández Alonso	31 Dec 2013	13,364,119.00	39,487,100.31	24,701,189.39	24,701,189.39	24,682,107.39	0.00	19,082.00
1754	Gobierno Autónomo Municipal de San Pedro	31 Dec 2013	16,776,154.00	38,102,773.20	22,043,767.67	22,043,767.67	22,043,767.67	0.00	0.00
1755	Gobierno Autónomo Municipal de Cuatro Cañadas	31 Dec 2013	26,140,927.00	49,279,276.68	33,040,586.91	33,040,586.91	32,536,667.28	0.00	503,919.63
1756	Gobierno Autónomo Municipal de Colpa Béliçica	31 Dec 2013	8,365,748.00	21,647,768.01	15,521,862.47	15,521,862.47	15,279,920.84	0.00	241,941.63
1801	Gobierno Autónomo Municipal de Trinidad	31 Dec 2013	262,359,544.00	355,724,537.97	245,345,696.09	245,345,696.09	242,875,333.39	0.00	2,470,362.70
1802	Gobierno Autónomo Municipal de San Javier	31 Dec 2013	5,041,161.00	13,184,501.82	11,913,947.98	11,913,947.98	11,726,737.33	0.00	187,210.65
1803	Gobierno Autónomo Municipal de Riberalta	31 Dec 2013	225,042,286.00	353,521,322.17	220,989,355.74	220,989,355.74	213,182,704.78	0.00	7,806,650.96
1805	Gobierno Autónomo Municipal de Puerto Guayaramerín	31 Dec 2013	91,135,353.00	161,174,639.23	111,115,439.29	111,115,439.29	110,804,724.29	0.00	310,715.00
1806	Gobierno Autónomo Municipal de Reyes	31 Dec 2013	22,592,553.00	35,861,743.17	29,979,641.27	29,979,641.27	29,979,641.27	0.00	0.00
1807	Gobierno Autónomo Municipal de Puerto Rurrenabaque	31 Dec 2013	29,265,567.00	51,526,917.87	41,151,817.23	41,151,817.23	41,149,032.23	0.00	2,785.00
1808	Gobierno Autónomo Municipal de San Borja	31 Dec 2013	76,553,025.00	126,086,728.51	108,843,440.79	108,843,440.79	106,175,204.35	0.00	2,668,236.44
1809	Gobierno Autónomo Municipal de Santa Rosa	31 Dec 2013	20,941,361.00	35,576,503.37	32,705,611.57	32,705,611.57	32,433,673.26	0.00	271,938.31
1810	Gobierno Autónomo Municipal de Santa Ana	31 Dec 2013	51,918,619.00	96,199,385.91	69,278,087.67	69,176,923.10	57,568,155.33	101,164.57	11,608,767.77
1811	Gobierno Autónomo Municipal de San Ignacio	31 Dec 2013	36,904,219.00	72,571,763.57	43,840,956.03	43,840,956.03	42,933,379.20	0.00	907,576.83
1812	Gobierno Autónomo Municipal de Loreto	31 Dec 2013	7,752,990.00	20,733,197.41	14,392,058.70	14,392,058.70	12,837,878.66	0.00	1,554,180.04
1813	Gobierno Autónomo Municipal de San Andrés	31 Dec 2013	20,160,133.00	38,543,507.23	35,057,105.65	35,057,105.65	33,807,802.81	0.00	1,249,302.84
1814	Gobierno Autónomo Municipal de San Joaquín	31 Dec 2013	11,182,148.00	23,480,770.63	19,420,334.42	19,420,334.42	19,195,456.76	0.00	224,877.66
1815	Gobierno Autónomo Municipal de San Ramón	31 Dec 2013	10,745,080.00	16,738,987.00	9,427,773.09	9,427,773.09	9,012,191.86	0.00	415,581.23
1816	Gobierno Autónomo Municipal de Puerto Siles	31 Dec 2013	1,926,475.00	9,329,456.45	1,998,470.48	1,998,470.48	1,934,796.22	0.00	63,674.26



## Estadísticas de Presupuesto y Ejecución por Entidad

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Gestión: 2013

Usuario: null

Ambiente: null

Reporte: null

Gestión: 2013

Ent.	Entidad	Fecha de Datos (*)	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
1817	Gobierno Autónomo Municipal de Magdalena	31 Dec 2013	19,581,256.00	40,839,546.63	35,135,725.21	35,135,725.21	35,005,759.99	0.00	129,965.22
1818	Gobierno Autónomo Municipal de Baures	31 Dec 2013	10,309,123.00	28,971,994.42	24,771,365.57	24,771,365.57	23,183,428.37	0.00	1,587,937.20
1819	Gobierno Autónomo Municipal de Huacaraje	31 Dec 2013	7,067,023.00	12,689,288.22	5,783,740.84	5,783,740.84	5,254,991.11	0.00	528,749.73
1820	Gobierno Autónomo Municipal de Exaltación	31 Dec 2013	11,637,335.00	19,743,007.11	9,318,595.19	9,318,595.19	8,570,790.09	0.00	747,805.10
1901	Gobierno Autónomo Municipal de Cobija	31 Dec 2013	255,284,270.00	425,097,897.14	283,781,276.75	283,781,276.75	280,256,896.40	0.00	3,524,380.35
1902	Gobierno Autónomo Municipal de Porvenir	31 Dec 2013	36,797,725.00	75,595,128.19	60,073,777.68	60,073,777.68	58,471,192.39	0.00	1,602,585.29
1903	Gobierno Autónomo Municipal de Bolpebra	31 Dec 2013	10,987,293.00	25,375,987.29	18,070,785.83	18,070,785.83	18,043,087.87	0.00	27,697.96
1904	Gobierno Autónomo Municipal de Bella Flor	31 Dec 2013	21,332,608.00	43,254,274.05	33,482,969.16	33,482,969.16	32,072,255.12	0.00	1,410,714.04
1905	Gobierno Autónomo Municipal de Puerto Rico	31 Dec 2013	36,754,784.00	60,391,562.24	49,150,407.68	49,150,407.68	48,837,535.89	0.00	312,871.79
1906	Gobierno Autónomo Municipal de San Pedro	31 Dec 2013	9,346,727.00	21,069,880.55	15,023,601.20	15,023,601.20	14,871,477.88	0.00	152,123.32
1907	Gobierno Autónomo Municipal de Filadelfia	31 Dec 2013	29,077,280.00	53,464,303.91	40,832,452.20	40,832,452.20	40,832,452.20	0.00	0.00
1908	Gobierno Autónomo Municipal de Puerto Gonzalo Moreno	31 Dec 2013	38,568,349.00	67,075,816.80	54,317,593.37	54,317,593.37	52,205,327.79	0.00	2,112,265.58
1909	Gobierno Autónomo Municipal de San Lorenzo	31 Dec 2013	31,281,166.00	65,490,207.87	58,108,554.08	58,108,554.08	52,839,033.35	0.00	5,269,520.73
1910	Gobierno Autónomo Municipal de Sena	31 Dec 2013	19,560,490.00	39,475,778.58	31,637,667.58	31,637,667.58	30,980,847.78	0.00	656,819.80
1911	Gobierno Autónomo Municipal de Santa Rosa del Abuná	31 Dec 2013	20,695,910.00	33,277,410.73	26,111,858.31	26,111,858.31	26,016,134.31	0.00	95,724.00
1912	Gobierno Autónomo Municipal de Ingavi (Humaita)	31 Dec 2013	8,850,180.00	17,188,995.18	11,673,583.26	11,673,583.26	11,610,918.13	0.00	62,665.13
1913	Gobierno Autónomo Municipal de Nueva Esperanza	31 Dec 2013	6,406,270.00	13,785,911.27	9,781,549.56	9,781,549.56	8,470,816.10	0.00	1,310,733.46
1914	Gobierno Autónomo Municipal de Villa Nueva (Loma Alta)	31 Dec 2013	8,555,512.00	19,315,337.04	13,609,952.08	13,609,952.08	13,609,952.08	0.00	0.00
1915	Gobierno Autónomo Municipal de Santos Mercado	31 Dec 2013	4,717,477.00	9,965,184.00	6,045,773.51	6,045,773.51	5,975,758.45	0.00	70,015.06
2301	Empresa Municipal de Gestión de Residuos Sólidos	31 Dec 2013	0.00	4,877,358.00	3,346,873.53	3,346,873.53	3,346,873.53	0.00	0.00
2302	Empresa Municipal de Agua Potable y Alcantarillado Sacaba	31 Dec 2013	0.00	20,189,479.42	10,337,406.80	10,337,406.80	10,337,406.80	0.00	0.00

(\*) La información procede del SIGMA Central módulo Centralizador de Recursos y Gastos, en la fecha indicada.

OBS (\*): Entidad con información pendiente de regularización por implantación del SIGE