



## Estadísticas de Presupuesto y Ejecución por Entidad

Fecha: 17/05/2021 11:13:17

Gestión: 2009

Usuario: null

Ambiente: null

Reporte: null

Gestión: 2009

Ent.	Entidad	Fecha de Datos (*)	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
6	Vicepresidencia del Estado Plurinacional	31 Dec 2009	0.00	18,720,548.21	17,237,203.33	17,237,080.87	16,724,405.81	122.46	512,675.06
10	Ministerio de Relaciones Exteriores	31 Dec 2009	221,651,063.00	264,259,583.17	227,059,809.88	227,055,810.88	225,581,288.13	3,999.00	1,474,522.75
15	Ministerio de Gobierno	31 Dec 2009	1,496,219,590.00	1,884,254,037.25	1,726,383,421.62	1,726,383,421.62	1,625,123,572.64	0.00	101,259,848.98
16	Ministerio de Educación	31 Dec 2009	341,575,789.00	1,074,812,754.07	1,024,695,233.29	1,024,695,017.29	1,019,170,412.63	216.00	5,524,604.66
20	Ministerio de Defensa	31 Dec 2009	1,702,335,968.00	2,178,627,010.81	2,090,132,744.68	2,090,132,744.68	2,083,581,461.71	0.00	6,551,282.97
25	Ministerio de la Presidencia	31 Dec 2009	165,907,118.00	130,803,803.72	116,529,893.66	116,528,837.66	113,064,173.69	1,056.00	3,464,663.97
30	Ministerio de Justicia	31 Dec 2009	12,572,183.00	50,228,430.04	45,584,141.24	45,581,641.02	43,097,587.50	2,500.22	2,484,053.52
35	Ministerio de Economía y Finanzas Públicas	31 Dec 2009	187,575,234.00	214,374,596.83	154,226,650.44	154,116,139.76	150,739,026.73	110,510.68	3,377,113.03
41	Ministerio de Desarrollo Productivo y Economía Plural	31 Dec 2009	73,570,316.00	160,203,419.09	124,133,796.03	124,133,796.03	117,288,079.51	0.00	6,845,716.52
46	Ministerio de Salud y Deportes	31 Dec 2009	383,070,132.00	703,755,685.50	564,955,308.78	563,817,969.39	543,464,605.89	1,137,339.39	20,353,363.50
47	Ministerio de Desarrollo Rural y Tierras	31 Dec 2009	519,540,646.00	609,865,752.80	373,640,590.54	372,588,402.53	355,562,653.64	1,052,188.01	17,025,748.89
50	Min de Transparencia Inst. y Lucha Contra la Corrupción	31 Dec 2009	0.00	11,649,625.48	10,503,822.51	10,503,822.51	9,461,281.77	0.00	1,042,540.74
51	Ministerio de Autonomía	31 Dec 2009	0.00	119,081,797.46	42,129,612.43	42,129,612.43	40,904,907.15	0.00	1,224,705.28
52	Ministerio de Culturas	31 Dec 2009	0.00	27,905,212.10	24,402,081.62	24,402,081.62	22,560,731.33	0.00	1,841,350.29
66	Ministerio de Planificación del Desarrollo	31 Dec 2009	463,950,127.00	424,429,866.39	176,673,027.84	176,670,253.98	169,202,252.83	2,773.86	7,468,001.15
70	Ministerio de Trabajo, Empleo y Previsión Social	31 Dec 2009	43,128,841.00	56,990,841.76	38,520,727.17	38,520,727.17	36,756,585.84	0.00	1,764,141.33
76	Ministerio de Minería y Metalurgia	31 Dec 2009	79,041,123.00	118,810,271.68	91,956,822.17	91,956,822.17	89,683,455.39	0.00	2,273,366.78
78	Ministerio de Hidrocarburos y Energía	31 Dec 2009	179,076,701.00	176,978,991.18	85,216,508.33	85,216,508.33	84,866,573.77	0.00	349,934.56
80	Ministerio de Defensa Legal del Estado	31 Dec 2009	6,593,547.00	9,936,394.76	9,457,505.79	9,457,505.79	9,430,358.00	0.00	27,147.79
81	Ministerio de Obras Públicas, Servicios y Vivienda	31 Dec 2009	830,780,058.00	1,079,962,866.38	895,203,700.31	895,182,587.38	863,172,202.67	21,112.93	32,010,384.71
86	Ministerio de Medio Ambiente y Agua	31 Dec 2009	106,640,088.00	442,644,041.06	340,079,743.89	340,078,144.69	334,508,572.61	1,599.20	5,569,572.08
89	Poder Legislativo	31 Dec 2009	206,990,313.00	26,895,124.13	26,776,092.87	26,776,092.87	26,776,092.87	0.00	0.00
91	Poder Judicial	31 Mar 2009	500,363,213.00	63,903,337.14	63,903,337.14	63,903,337.14	63,903,337.14	0.00	0.00
92	Corte Nacional Electoral	31 Dec 2009	127,450,902.00	32,777,508.76	32,267,615.56	32,267,615.56	32,267,615.56	0.00	0.00
93	Contraloría General de la República	31 Mar 2009	79,016,410.00	7,291,132.86	7,289,748.11	7,289,748.11	7,289,748.11	0.00	0.00
94	Ministerio Público de la Nación	30 Nov 2009	104,976,237.00	13,746,929.28	13,741,929.28	13,741,929.28	13,741,929.28	0.00	0.00
95	Consejo Supremo de Defensa Nacional	31 Dec 2009	374,306.00	386,306.00	380,703.93	380,703.93	361,939.75	0.00	18,764.18
99	Tesoro General de la Nación	31 Dec 2009	48,106,828,397.00	48,065,215,648.76	42,157,489,463.96	42,157,208,945.86	40,759,109,091.33	280,518.10	1,398,099,854.53
111	Instituto Boliviano de la Ceguera	31 Dec 2009	14,801,073.00	16,562,923.00	16,526,944.23	16,526,944.23	16,500,078.49	0.00	26,865.74
112	Comité Nacional de la Persona con Discapacidad	31 Dec 2009	352,914.00	359,914.00	336,916.13	336,916.13	283,807.56	0.00	53,108.57
113	Fondo de Inversión para el Deporte	31 Dec 2009	8,644,499.00	12,637,300.00	11,443,968.60	11,443,968.60	11,295,999.62	0.00	147,968.98
114	Fondo Minero de Inversión	31 Oct 2009	1,687,364.00	399,802.78	399,802.78	399,802.78	399,802.78	0.00	0.00
115	Inst. Boliviano del Dep. la Educ. Física y la Recreación	31 Dec 2009	1,873,151.00	1,884,151.00	1,877,730.71	1,877,730.71	1,877,730.71	0.00	0.00
117	Dirección General de Aeronáutica Civil	31 Dec 2009	96,000,000.00	96,000,000.00	80,598,639.58	80,581,879.58	80,177,232.08	16,760.00	404,647.50
119	Agencia para el Des. de la Soc. de la Información Boliviana	31 Dec 2009	2,987,288.00	3,082,026.00	2,635,838.21	2,635,838.21	2,515,282.24	0.00	120,555.97
121	Instituto Boliviano de Ciencia y Tecnología Nuclear	31 Dec 2009	1,888,347.00	1,916,347.00	1,692,946.14	1,692,946.14	1,600,475.54	0.00	92,470.60
124	Academia Nacional de Ciencias	31 Dec 2009	435,070.00	451,064.00	450,012.38	450,012.38	423,734.87	0.00	26,277.51
129	Escuela de Gestión Pública Plurinacional	31 Dec 2009	0.00	2,737,209.35	1,827,389.63	1,827,389.63	1,497,677.84	0.00	329,711.79
130	Fondo de Financiamiento para la Minería	31 Dec 2009	0.00	46,325,355.22	45,463,068.08	45,463,068.08	45,461,864.08	0.00	1,204.00
133	Lotería Nacional de Beneficencia y Salubridad	31 Dec 2009	34,854,539.00	34,854,539.00	21,198,017.74	21,198,017.74	21,105,511.69	0.00	92,506.05
134	Consejo Nacional de Vivienda Policial	31 Dec 2009	48,189,903.00	48,444,897.00	53,673,706.21	53,673,706.21	53,673,706.21	0.00	0.00
138	Universidad Mayor Real y Pontificia de San Francisco Xavier	31 Dec 2009	175,968,008.00	403,251,923.41	42,581,411.97	43,347,909.53	62,938,820.74	-766,497.56	-19,590,911.21
139	Universidad Mayor de San Andrés	31 Dec 2009	519,762,099.00	1,042,697,549.68	149,249,038.01	149,249,038.01	291,835,970.48	0.00	-142,586,932.47
141	Universidad Mayor de San Simón	31 Dec 2009	607,417,956.00	614,577,966.65	409,643,083.15	409,643,083.15	384,546,756.03	0.00	25,096,327.12
142	Universidad Técnica de Oruro	31 Dec 2009	135,254,399.00	224,902,875.01	171,232,835.71	171,232,835.71	170,683,309.71	0.00	549,526.00
143	Universidad Autónoma Tomás Frías	31 Dec 2009	11,274,529.00	241,219,502.00	141,969,316.04	141,969,316.04	130,062,556.76	0.00	11,906,759.28
145	Universidad Autónoma Juan Misael Saracho	31 Dec 2009	135,835,910.00	304,237,130.00	89,812,266.32	89,773,771.27	86,733,479.05	38,495.05	3,040,292.22



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146	Universidad Autónoma Gabriel René Moreno	31 Dec 2009	459,294,586.00	1,242,435,245.19	187,610,767.24	187,850,951.84	274,406,782.02	-240,184.60	-86,555,830.18
147	Universidad Autónoma del Beni José Ballivián	31 Dec 2009	115,156,072.00	277,054,506.27	42,667,806.14	42,801,836.79	67,230,782.88	-134,030.65	-24,428,946.09
149	Consejo Nacional del Cine	31 Dec 2009	1,559,826.00	1,567,361.00	710,176.10	710,176.10	682,042.33	0.00	28,133.77
150	Proyecto Sucre Ciudad Universitaria	31 Dec 2009	0.00	21,089,747.44	11,081,620.04	11,081,620.04	11,403,795.97	0.00	-322,175.93
152	Servicio Nacional de Defensa Pública	31 Dec 2009	6,080,320.00	6,163,320.00	5,922,100.99	5,922,100.99	5,518,397.02	0.00	403,703.97
153	Observatorio Nacional de la Calidad Educativa	31 Dec 2009	1,942,612.00	10,340,083.00	9,783,590.51	9,783,590.51	9,783,590.51	0.00	0.00
154	Museo Nacional de Historia Natural	31 Dec 2009	689,668.00	772,674.00	615,416.58	615,416.58	615,416.58	0.00	0.00
161	Superintendencia de Telecomunicaciones	30 Jun 2009	272,962,241.00	121,776,553.87	121,772,176.15	121,772,176.15	121,468,827.02	0.00	303,349.13
162	Superintendencia de Electricidad	31 May 2009	53,385,826.00	15,005,437.82	14,683,508.09	14,427,584.81	14,427,115.09	255,923.28	469.72
163	Agencia Nacional de Hidrocarburos	31 Dec 2009	129,760,814.00	129,760,814.00	40,155,502.03	40,155,502.03	39,696,825.98	0.00	458,676.05
164	Superintendencia de Transportes	31 May 2009	19,398,622.00	4,178,495.92	4,178,495.92	4,176,035.92	4,176,035.92	2,460.00	0.00
165	Superintendencia de Saneamiento Básico	30 Jun 2009	11,490,080.00	3,790,727.24	3,789,958.50	3,789,958.50	3,789,958.50	0.00	0.00
166	Superintendencia Agraria	31 May 2009	6,517,440.00	2,289,709.15	2,287,884.94	2,287,884.94	2,287,484.94	0.00	400.00
168	Superintendencia de Empresas	30 Jun 2009	11,444,426.00	1,895,597.89	1,895,567.83	1,895,567.83	1,895,188.42	0.00	379.41
169	Autoridad General de Impugnación Tributaria	31 Dec 2009	31,715,234.00	31,796,234.00	19,583,092.73	19,583,092.73	18,373,031.26	0.00	1,210,061.47
170	Escuela Militar de Ingeniería	31 Dec 2009	57,348,837.00	77,378,525.00	16,089,404.08	16,089,404.08	24,052,243.59	0.00	-7,962,839.51
190	Autoridad General Jurisdiccional Administrativa Minera	31 Dec 2009	6,704,154.00	6,704,154.00	3,723,899.74	3,723,899.74	3,504,971.39	0.00	218,928.35
200	Registro Unico para la Administración Tributaria Municipal	31 Dec 2009	47,246,828.00	47,246,828.00	28,057,600.04	28,051,820.04	27,138,121.55	5,780.00	913,698.49
203	Autoridad de Supervisión del Sistema Financiero	31 Dec 2009	107,298,266.00	167,365,990.89	93,974,111.71	92,943,700.47	90,758,932.52	1,030,411.24	2,184,767.95
206	Instituto Nacional de Estadística	31 Dec 2009	35,706,801.00	43,986,937.46	34,785,304.79	34,785,304.79	31,816,883.04	0.00	2,968,421.75
207	Superintendencia General del Sistema de Regulación Sectorial	30 Jun 2009	106,044,941.00	3,401,469.50	3,401,256.27	3,401,256.27	3,401,256.27	0.00	0.00
209	Administración de Servicios Portuarios - Bolivia	31 Dec 2009	36,801,626.00	36,801,626.00	22,493,696.36	22,493,696.36	21,759,951.04	0.00	733,745.32
210	Unidad de Análisis de Políticas Sociales y Económicas	31 Dec 2009	8,281,220.00	9,434,179.87	8,339,245.21	8,339,245.21	8,320,860.21	0.00	18,385.00
212	Instituto Nacional de Reforma Agraria	31 Dec 2009	111,989,540.00	207,445,607.00	86,119,243.39	86,119,243.39	79,789,163.39	0.00	6,330,080.00
213	Servicio Nacional de Meteorología e Hidrología	31 Dec 2009	5,006,585.00	5,111,772.00	5,105,679.51	5,105,679.51	5,105,679.51	0.00	0.00
218	Superintend. Gral del Sist. de Regul. de Rec. Nat. y Renov.	31 May 2009	2,920,325.00	680,631.24	680,631.24	680,631.24	680,631.24	0.00	0.00
221	Serv. Nal. de Registro y Comercialización de Minerales y Met.	31 Dec 2009	0.00	2,455,759.00	1,417,893.50	1,417,893.50	1,417,893.50	0.00	0.00
222	Instituto Nacional de Innovación Agropecuaria y Forestal	31 Dec 2009	11,242,568.00	47,967,634.00	24,688,836.56	24,688,836.56	23,191,884.14	0.00	1,496,952.42
223	Fondo Nacional de Desarrollo Forestal	31 Dec 2009	8,000,000.00	8,000,000.00	756,493.42	756,493.42	697,134.16	0.00	59,359.26
224	Insumos Bolivia	31 Dec 2009	99,144,494.00	180,837,408.00	106,137,583.22	106,137,583.22	106,137,583.22	0.00	0.00
225	Serv. Nal. para la Sostenibilidad del Saneamiento Basico	31 Dec 2009	0.00	2,688,000.00	1,864,309.57	1,839,409.57	1,832,154.98	24,900.00	7,254.59
231	Superintendencia de Pensiones, Valores y Seguros	31 May 2009	73,214,328.00	15,525,203.39	15,525,203.39	15,525,203.39	15,514,447.94	0.00	10,755.45
232	Superintendencia de Servicio Civil	31 May 2009	4,452,082.00	1,462,399.48	1,462,399.48	1,462,399.48	1,462,399.48	0.00	0.00
233	Superintendencia Gral. del Sistema de Regulación Financiera	31 May 2009	3,673,359.00	1,316,507.71	1,316,507.71	1,316,507.71	1,316,507.71	0.00	0.00
242	Comando de Ingeniería del Ejército	31 Dec 2009	160,052,164.00	162,594,461.00	53,586,827.12	53,586,827.12	53,586,827.12	0.00	0.00
243	Servicio Nacional de Hidrografía Naval	31 Dec 2009	4,291,663.00	4,544,163.00	1,053,914.59	1,053,914.59	1,045,982.53	0.00	7,932.06
244	Servicio Nacional de Aerofotogrametría	31 Dec 2009	2,645,170.00	4,150,064.99	3,921,402.72	3,921,402.72	3,732,869.27	0.00	188,533.45
245	Servicio Geodésico de Mapas	31 Dec 2009	622,123.00	679,486.00	651,831.86	651,831.86	624,470.56	0.00	27,361.30
248	Centro de Investigación y Desarrollo Acuicola Boliviano	31 Dec 2009	2,266,692.00	2,629,283.37	1,829,702.00	1,829,702.00	1,798,882.13	0.00	30,819.87
249	Centro de Abastecimiento y Suministros de Salud	31 Dec 2009	32,618,319.00	32,618,319.00	16,971,611.85	16,971,611.85	16,712,413.37	0.00	259,198.48
250	Fondo de Des. para los Pueblos Indígenas, Orig. y Com. Camp.	31 Dec 2009	0.00	81,000,056.00	4,748,869.16	4,748,869.16	4,748,869.16	0.00	0.00
253	Entidad Ejecutora de Medio Ambiente y Agua	31 Dec 2009	0.00	1,754,320.00	1,210,891.76	1,210,891.76	841,553.48	0.00	369,338.28
283	Aduana Nacional	31 Dec 2009	231,352,665.00	236,030,289.00	174,322,921.26	174,072,419.23	167,169,595.48	250,502.03	6,902,823.75
287	Fondo Nacional de Inversión Productiva y Social	31 Dec 2009	432,432,069.00	744,615,446.74	438,224,443.03	438,222,088.03	433,971,474.69	2,355.00	4,250,613.34
288	Servicio Nacional del Riego	31 Dec 2009	2,276,211.00	2,102,622.00	1,873,335.03	1,873,335.03	1,767,690.94	0.00	105,644.09
290	Servicio de Impuestos Nacionales	31 Dec 2009	266,377,020.00	278,795,292.00	151,178,572.38	151,178,572.38	143,553,046.54	0.00	7,625,525.84
291	Administradora Boliviana de Carreteras	31 Dec 2009	3,614,410,989.00	3,904,302,463.00	2,575,444,702.32	2,575,442,826.32	2,568,945,235.34	1,876.00	6,497,590.98



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292	Vías Bolivia	31 Dec 2009	270,075,308.00	270,075,308.00	259,787,425.65	259,787,425.65	259,674,613.04	0.00	112,812.61
293	Fundación Cultural del Banco Central de Bolivia	31 Dec 2009	26,827,810.00	33,732,788.87	37,099,369.65	37,132,323.68	37,374,587.17	-32,954.03	-242,263.49
297	Servicio Nacional de Caminos Residual	31 Dec 2009	0.00	30,994,303.27	27,889,889.10	27,889,889.10	27,373,193.64	0.00	516,695.46
301	Servicio Departamental de Riego - Oruro	31 Dec 2009	0.00	188,589.00	0.00	0.00	0.00	0.00	0.00
310	Autoridad de Fisc y Ctrol Soc de Telecomunicaciones y Transp	31 Dec 2009	0.00	189,475,708.02	92,752,335.65	92,752,335.65	89,753,389.58	0.00	2,998,946.07
311	Autoridad de Fisc y Ctrol Soc de Agua Potable Saneam.Basico	31 Dec 2009	0.00	13,195,955.01	12,075,508.99	12,075,508.99	11,558,032.05	0.00	517,476.94
312	Autoridad de Fiscalizac. y Control Soc de Bosques y Tierras	31 Dec 2009	0.00	69,083,989.74	40,064,291.64	40,064,291.64	37,184,174.35	0.00	2,880,117.29
313	Autoridad de Fiscalizacion y Control Social de Pensiones	31 Dec 2009	0.00	28,958,401.54	19,119,338.30	19,119,338.30	18,464,915.81	0.00	654,422.49
314	Autoridad de Fiscalizacion y Control Social de Electricidad	31 Dec 2009	0.00	59,617,347.98	41,684,749.78	41,666,466.78	40,409,173.63	18,283.00	1,257,293.15
315	Autoridad de Fiscalizacion y Control Social de Empresas	31 Dec 2009	0.00	11,160,780.00	2,811,390.38	2,811,390.38	2,508,004.69	0.00	303,385.69
351	Prefectura del Departamento de Chuquisaca	31 Dec 2009	1,140,068,496.00	1,255,356,775.00	938,552,039.15	938,544,200.81	935,415,224.32	7,838.34	3,128,976.49
352	Prefectura del Departamento de La Paz	31 Dec 2009	2,167,875,330.00	2,601,613,486.00	2,357,549,662.76	2,357,534,662.76	2,352,639,468.80	15,000.00	4,895,193.96
353	Prefectura del Departamento de Cochabamba	31 Dec 2009	1,561,152,126.00	1,742,730,264.00	1,617,588,100.44	1,617,588,100.44	1,611,290,892.29	0.00	6,297,208.15
354	Prefectura del Departamento de Oruro	31 Dec 2009	818,739,737.00	906,433,537.98	800,261,352.10	800,261,352.10	783,612,067.88	0.00	16,649,284.22
355	Prefectura del Departamento de Potosí	31 Dec 2009	1,811,118,226.00	1,956,810,659.00	1,456,208,876.55	1,456,208,876.55	1,436,822,950.98	0.00	19,385,925.57
356	Prefectura del Departamento de Tarija	31 Dec 2009	2,445,616,281.00	2,525,526,879.00	2,097,449,499.67	2,097,449,499.67	2,081,773,827.39	0.00	15,675,672.28
357	Prefectura del Departamento de Santa Cruz	31 Dec 2009	2,091,712,231.00	2,345,584,915.64	2,071,877,318.02	2,071,877,318.02	2,046,982,558.87	0.00	24,894,759.15
358	Prefectura del Departamento de Beni	31 Dec 2009	611,141,487.00	708,310,426.00	554,554,574.06	554,554,574.06	554,554,574.06	0.00	0.00
359	Prefectura del Departamento de Pando	31 Jan 2009	280,174,148.00	280,174,148.00	0.00	0.00	0.00	0.00	0.00
411	Corporación del Seguro Social Militar	31 Dec 2009	343,479,309.00	617,139,410.00	14,294,180.74	14,294,180.74	60,108,206.38	0.00	-45,814,025.64
417	Caja Nacional de Salud	31 Dec 2009	1,633,312,155.00	1,748,151,777.00	28,886,189.46	335,334,408.25	82,435,866.27	-306,448,218.79	252,898,541.98
418	Caja Petrolera de Salud	31 Dec 2009	452,500,291.00	466,429,622.00	12,699,471.88	12,699,471.88	39,835,049.30	0.00	-27,135,577.42
512	Adm.de Aeropuertos y Servicios Auxiliares de Naveg. Aérea	31 Dec 2009	186,135,056.00	186,135,056.00	150,813,691.83	150,790,034.83	149,465,794.78	23,657.00	1,324,240.05
513	Yacimientos Petrolíferos Fiscales Bolivianos	31 Dec 2009	44,191,885,164.00	51,262,411,617.00	37,260,623,991.37	37,260,618,973.37	32,437,767,524.48	5,018.00	4,822,851,448.89
514	Empresa Nacional de Electricidad	31 Dec 2009	734,630,060.00	944,640,846.00	220,502,870.04	220,502,870.04	220,502,870.04	0.00	0.00
517	Corporación Minera de Bolivia	31 Jan 2009	1,968,055,363.00	1,968,055,363.00	0.00	0.00	0.00	0.00	0.00
520	Empresa Metalúrgica VINTO - Nacionalizada	31 Dec 2009	1,140,301,111.00	1,492,668,278.00	1,276,433,733.52	1,276,433,733.52	1,276,433,733.52	0.00	0.00
522	Empresa Nacional de Ferrocarriles - Residual	31 Dec 2009	6,684,385.00	6,684,385.00	3,354,399.09	3,354,399.09	3,354,399.09	0.00	0.00
523	Empresa de Correos de Bolivia	31 Dec 2009	58,924,071.00	74,228,536.00	4,079,949.48	4,079,949.48	5,818,706.02	0.00	-1,738,756.54
525	Transportes Aéreo Boliviano	31 Dec 2009	132,572,014.00	133,377,500.00	116,727,503.82	116,727,503.82	116,585,345.25	0.00	142,158.57
526	Bolivia TV	31 Dec 2009	0.00	105,805,855.51	30,131,515.02	27,687,308.06	26,004,267.52	2,444,206.96	1,683,040.54
548	Corporación de las Fuerzas Armadas p/ el Des. Nacional	31 Jan 2009	29,028,599.00	29,028,599.00	0.00	0.00	0.00	0.00	0.00
551	Empresa Naviera Boliviana	31 Dec 2009	1,900,927.00	198,198,593.00	250,409.51	250,409.51	250,409.51	0.00	0.00
571	Empresa Nacional de Televisión Boliviana - En Liquidación	31 Dec 2009	65,921,875.00	17,176,859.13	12,538,698.36	12,538,698.36	12,538,698.36	0.00	0.00
572	Empresa de Apoyo a la Producción de Alimentos	31 Dec 2009	1,004,870,244.00	1,007,747,574.03	519,362,693.13	519,362,693.13	506,854,326.68	0.00	12,508,366.45
574	Lácteos de Bolivia	31 Dec 2009	20,989,894.00	20,989,894.00	1,993,858.18	1,993,858.18	1,872,139.47	0.00	121,718.71
575	Papeles de Bolivia	31 Dec 2009	32,154,668.00	32,154,668.00	23,629,663.42	23,629,663.42	23,514,848.46	0.00	114,814.96
576	Cartones de Bolivia	31 Dec 2009	3,453,873.00	32,112,390.70	26,425,576.57	26,425,576.57	21,411,417.43	0.00	5,014,159.14
578	Boliviana de Aviación	31 Dec 2009	390,749,476.00	403,147,675.26	148,984,018.33	148,984,018.33	146,618,539.95	0.00	2,365,478.38
579	Empresa Púb. Nal. Estratégicas Cementos de Bolivia	31 Dec 2009	0.00	5,871,873.00	1,919,321.08	1,919,321.08	1,919,321.08	0.00	0.00
580	Depósitos Aduaneros Bolivianos	31 Dec 2009	70,222,683.00	70,222,683.00	16,888,976.40	16,888,976.40	16,775,618.50	0.00	113,357.90
581	Empresa Púb. Nal. Estratégica Azúcar de Bolivia - Bermejo	31 Dec 2009	0.00	164,906,173.00	1,760,546.29	1,760,546.29	1,760,546.29	0.00	0.00
582	Empresa Boliviana de Almendras y Derivados	31 Dec 2009	0.00	30,071,283.00	16,335,570.79	16,335,570.79	16,335,570.79	0.00	0.00
633	Empresa Misticuni	31 Dec 2009	236,423,892.00	236,943,380.00	165,568,887.62	165,568,887.62	165,643,468.34	0.00	-74,580.72
650	ASAMB. LEGISLATIVA PLURINACIONAL - POD. LEGISLATIVO	31 Dec 2009	0.00	144,991,027.25	136,768,109.65	136,768,109.65	130,498,566.10	0.00	6,269,543.55
670	ORGANO ELECTORAL PLURINACIONAL	31 Dec 2009	0.00	629,278,503.34	67,403,215.61	67,403,215.61	69,209,867.85	0.00	-1,806,652.24
680	CONTRALORIA GENERAL DEL ESTADO	31 Dec 2009	0.00	71,725,277.14	49,655,167.92	49,648,888.58	44,598,626.78	6,279.34	5,050,261.80



## Estadísticas de Presupuesto y Ejecución por Entidad

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Gestión: 2009

Usuario: null

Ambiente: null

Reporte: null

Gestión: 2009

Ent.	Entidad	Fecha de Datos (*)	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
681	MINISTERIO PUBLICO	31 Dec 2009	0.00	0.00	43,840,390.75	43,840,390.75	45,402,126.91	0.00	-1,561,736.16
682	DEFENSORIA DEL PUEBLO	31 Dec 2009	0.00	31,099,441.20	28,381,135.62	28,381,135.62	28,381,135.62	0.00	0.00
802	Empresa Local de Agua Potable y Alcantarillado Sucre	31 Jan 2009	57,656,184.00	57,656,184.00	0.00	0.00	0.00	0.00	0.00
821	Administración Autónoma para Obras Sanitarias - Potosí	31 Dec 2009	23,211,062.00	36,180,882.40	33,925,358.10	33,925,358.10	33,926,358.10	0.00	-1,000.00
831	Servicio Local de Acueductos y Alcantarillado - Oruro	31 Jan 2009	28,165,836.00	28,165,836.00	0.00	0.00	0.00	0.00	0.00
862	Fondo Nacional de Desarrollo Regional	31 Dec 2009	717,647,526.00	722,037,612.00	550,076,519.54	550,076,519.54	550,049,382.87	0.00	27,136.67
865	Fondo de Desarrollo del Sist.Fin. y Apoyo al Sec.Productivo	31 Dec 2009	74,549,831.00	132,529,034.00	48,499,577.95	48,499,577.95	48,513,974.36	0.00	-14,396.41
866	Directorio Unico de Fondos	31 Dec 2009	144,250,788.00	144,250,788.00	110,631,966.99	110,631,966.99	110,537,831.75	0.00	94,135.24
951	Banco Central de Bolivia	31 Dec 2009	2,735,729,521.00	2,797,264,331.00	113,386,077.37	113,386,077.37	454,332,954.59	0.00	-340,946,877.22
1101	Municipalidad de Sucre	31 Dec 2009	391,497,498.00	472,114,260.00	278,978,565.06	278,941,497.81	270,049,303.27	37,067.25	8,892,194.54
1107	Municipalidad de Presto	31 Jan 2009	10,808,024.00	10,808,024.00	0.00	0.00	0.00	0.00	0.00
1108	Municipalidad de Villa Mojocoya	31 Jan 2009	9,668,442.00	9,668,442.00	0.00	0.00	0.00	0.00	0.00
1111	Municipalidad de Tomina	31 Jan 2009	10,322,456.00	10,322,456.00	0.00	0.00	0.00	0.00	0.00
1114	Municipalidad de El Villar	31 Jan 2009	5,086,343.00	5,086,343.00	0.00	0.00	0.00	0.00	0.00
1118	Municipalidad de Yamparáez	31 Jan 2009	11,279,269.00	11,279,269.00	0.00	0.00	0.00	0.00	0.00
1120	Municipalidad de San Lucas	31 Jan 2009	36,041,857.00	36,041,857.00	0.00	0.00	0.00	0.00	0.00
1121	Municipalidad de Incahuasi	31 Jan 2009	26,716,971.00	26,716,971.00	0.00	0.00	0.00	0.00	0.00
1122	Municipalidad de Villa Serrano	31 Jan 2009	14,607,692.00	14,607,692.00	0.00	0.00	0.00	0.00	0.00
1123	Municipalidad de Camataqui (Villa Abecia)	31 Jan 2009	4,113,375.00	4,113,375.00	0.00	0.00	0.00	0.00	0.00
1124	Municipalidad de Culpina	31 Jan 2009	20,408,043.00	20,408,043.00	0.00	0.00	0.00	0.00	0.00
1201	Municipalidad de La Paz	31 Dec 2009	1,729,799,688.00	1,763,925,681.00	1,279,523,622.57	1,279,523,622.57	1,205,962,919.22	0.00	73,560,703.35
1205	Municipalidad de El Alto de La Paz	31 Dec 2009	0.00	1,287,542,146.00	916,377,525.35	837,037,346.08	787,750,341.41	79,340,179.27	49,287,004.67
1211	Municipalidad de Sica Sica (Villa Aroma)	31 Jan 2009	23,216,100.00	23,216,100.00	0.00	0.00	0.00	0.00	0.00
1212	Municipalidad de Umalá	31 Jan 2009	8,141,870.00	8,141,870.00	0.00	0.00	0.00	0.00	0.00
1224	Municipalidad de Achacachi	31 Jan 2009	58,589,817.00	58,589,817.00	0.00	0.00	0.00	0.00	0.00
1225	Municipalidad de Ancoraimas	31 Jan 2009	14,272,775.00	14,272,775.00	0.00	0.00	0.00	0.00	0.00
1226	Municipalidad de Sorata	31 Jan 2009	14,861,311.00	14,861,311.00	0.00	0.00	0.00	0.00	0.00
1235	Municipalidad de Chuma	31 Jan 2009	13,083,106.00	13,083,106.00	0.00	0.00	0.00	0.00	0.00
1242	Municipalidad de Charaña	31 Jan 2009	2,464,849.00	2,464,849.00	0.00	0.00	0.00	0.00	0.00
1245	Municipalidad de Santiago de Callapa	31 Jan 2009	6,979,018.00	6,979,018.00	0.00	0.00	0.00	0.00	0.00
1250	Municipalidad de Pelechuco	31 Jan 2009	4,077,451.00	4,077,451.00	0.00	0.00	0.00	0.00	0.00
1251	Municipalidad de Luribay	31 Jan 2009	8,602,405.00	8,602,405.00	0.00	0.00	0.00	0.00	0.00
1252	Municipalidad de Saphaqui	31 Jan 2009	9,801,397.00	9,801,397.00	0.00	0.00	0.00	0.00	0.00
1255	Municipalidad de Cairoma	31 Jan 2009	8,641,314.00	8,641,314.00	0.00	0.00	0.00	0.00	0.00
1259	Municipalidad de Palos Blancos	31 Jan 2009	14,961,799.00	14,961,799.00	0.00	0.00	0.00	0.00	0.00
1271	Municipalidad de San Pedro de Curahuara	31 Jan 2009	6,956,760.00	6,956,760.00	0.00	0.00	0.00	0.00	0.00
1272	Municipalidad de Papel Pampa	31 Jan 2009	5,047,929.00	5,047,929.00	0.00	0.00	0.00	0.00	0.00
1276	Municipalidad de Mapiiri	31 Jan 2009	9,885,304.00	9,885,304.00	0.00	0.00	0.00	0.00	0.00
1301	Municipalidad de Cochabamba	31 Dec 2009	786,783,200.00	757,391,000.00	607,344,190.44	607,344,190.44	545,300,793.75	0.00	62,043,396.69
1302	Municipalidad de Quillacollo	31 Jan 2009	80,609,368.00	80,609,368.00	0.00	0.00	0.00	0.00	0.00
1401	Municipalidad de Oruro	31 Dec 2009	387,296,173.00	387,915,535.00	363,229,011.07	361,585,492.98	335,283,119.49	1,643,518.09	26,302,373.49
1404	Municipalidad de Challapata	31 Jan 2009	34,136,295.00	34,136,295.00	0.00	0.00	0.00	0.00	0.00
1406	Municipalidad de Huanuni	31 Jan 2009	25,522,793.00	25,522,793.00	0.00	0.00	0.00	0.00	0.00
1407	Municipalidad de Machacamarca	31 Jan 2009	6,042,629.00	6,042,629.00	0.00	0.00	0.00	0.00	0.00
1408	Municipalidad de Poopó (Villa Poopó)	31 Jan 2009	9,064,829.00	9,064,829.00	0.00	0.00	0.00	0.00	0.00
1413	Municipalidad de Totora	31 Jan 2009	10,903,665.00	10,903,665.00	0.00	0.00	0.00	0.00	0.00
1423	Municipalidad de Toledo	31 Jan 2009	11,458,489.00	11,458,489.00	0.00	0.00	0.00	0.00	0.00



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Ent.	Entidad	Fecha de Datos (*)	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
1426	Municipalidad de Salinas de G. Mendoza	31 Jan 2009	11,920,515.00	11,920,515.00	0.00	0.00	0.00	0.00	0.00
1501	Municipalidad de Potosí	31 Dec 2009	314,587,270.00	264,609,350.00	178,057,690.97	178,041,402.97	167,809,065.49	16,288.00	10,232,337.48
1502	Municipalidad de Tinguipaya	31 Jan 2009	23,039,164.00	23,039,164.00	0.00	0.00	0.00	0.00	0.00
1505	Municipalidad de Uncía	31 Jan 2009	26,680,975.00	26,680,975.00	0.00	0.00	0.00	0.00	0.00
1518	Municipalidad de Vitichi	31 Jan 2009	11,137,559.00	11,137,559.00	0.00	0.00	0.00	0.00	0.00
1601	Municipalidad de Tarija	31 Dec 2009	391,899,796.00	480,803,930.00	404,881,871.70	332,558,649.40	328,358,591.40	72,323,222.30	4,200,058.00
1701	Municipalidad de Santa Cruz de La Sierra	31 Dec 2009	1,806,254,317.00	1,540,157,942.45	1,364,403,921.59	1,344,934,305.27	1,271,691,065.36	19,469,616.32	73,243,239.91
1715	Municipalidad de Roboré	31 Jan 2009	11,601,400.00	11,601,400.00	0.00	0.00	0.00	0.00	0.00

(\*) La información procede del SIGMA Central módulo Centralizador de Recursos y Gastos, en la fecha indicada.

OBS (\*): Entidad con información pendiente de regularización por implantación del SIGE