



## Estadísticas de Presupuesto y Ejecución por Entidad

Fecha: 17/05/2021 11:12:55

Gestión: 2010

Usuario: null

Ambiente: null

Reporte: null

Gestión: 2010

Ent.	Entidad	Fecha de Datos (*)	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
6	Vicepresidencia del Estado Plurinacional	31 Dec 2010	20,000,000.00	27,385,509.55	18,053,145.24	18,053,145.24	15,352,561.72	0.00	2,700,583.52
10	Ministerio de Relaciones Exteriores	31 Dec 2010	238,551,471.00	271,194,352.39	223,954,764.10	223,954,764.10	214,024,438.37	0.00	9,930,325.73
15	Ministerio de Gobierno	31 Dec 2010	1,792,896,324.00	1,968,599,224.71	1,782,294,116.53	1,782,294,116.53	1,666,115,584.40	0.00	116,178,532.13
16	Ministerio de Educación	31 Dec 2010	309,718,197.00	1,426,038,862.77	1,317,506,958.69	1,317,491,796.59	951,247,295.66	15,162.10	366,244,500.93
20	Ministerio de Defensa	31 Dec 2010	1,902,322,358.00	2,112,461,539.70	2,043,393,140.02	2,043,393,140.02	1,936,660,381.39	0.00	106,732,758.63
25	Ministerio de la Presidencia	31 Dec 2010	75,089,951.00	439,255,348.15	373,311,624.11	373,311,624.11	367,829,274.52	0.00	5,482,349.59
30	Ministerio de Justicia	31 Dec 2010	16,121,793.00	69,307,618.65	67,297,042.73	67,261,058.63	64,762,077.56	35,984.10	2,498,981.07
35	Ministerio de Economía y Finanzas Públicas	31 Dec 2010	133,437,003.00	169,151,284.26	147,238,090.55	147,220,354.89	139,028,065.73	17,735.66	8,192,289.16
41	Ministerio de Desarrollo Productivo y Economía Plural	31 Dec 2010	92,434,713.00	102,484,722.14	76,665,786.08	76,665,786.08	55,079,865.14	0.00	21,585,920.94
46	Ministerio de Salud y Deportes	31 Dec 2010	637,689,710.00	766,654,400.44	547,557,836.21	547,302,391.40	472,501,823.26	255,444.81	74,800,568.14
47	Ministerio de Desarrollo Rural y Tierras	31 Dec 2010	502,994,644.00	672,479,391.32	524,334,856.93	524,280,462.79	499,312,300.59	54,394.14	24,968,162.20
50	Min de Transparencia Inst. y Lucha Contra la Corrupción	31 Dec 2010	5,590,931.00	17,457,145.09	14,532,180.06	14,532,180.06	13,102,184.56	0.00	1,429,995.50
51	Ministerio de Autonomía	31 Dec 2010	131,141,512.00	145,985,619.79	52,244,522.66	52,244,522.66	48,444,951.12	0.00	3,799,571.54
52	Ministerio de Culturas	31 Dec 2010	30,163,545.00	56,258,185.42	38,619,219.55	38,619,219.55	34,505,679.23	3,000.00	4,110,540.32
66	Ministerio de Planificación del Desarrollo	31 Dec 2010	281,617,726.00	269,148,936.33	81,485,542.92	81,485,542.92	78,315,348.07	0.00	3,170,194.85
70	Ministerio de Trabajo, Empleo y Previsión Social	31 Dec 2010	51,960,154.00	54,685,275.47	44,423,312.23	44,422,787.23	41,326,734.88	525.00	3,096,052.35
76	Ministerio de Minería y Metalurgia	31 Dec 2010	74,938,079.00	168,986,819.59	68,813,185.34	68,813,185.34	65,381,082.46	0.00	3,432,102.88
78	Ministerio de Hidrocarburos y Energía	31 Dec 2010	92,302,352.00	610,620,473.94	96,031,743.90	96,031,743.90	93,421,032.41	0.00	2,610,711.49
80	Ministerio de Defensa Legal del Estado	31 Dec 2010	6,825,928.00	9,622,909.79	9,384,861.86	9,384,861.86	8,987,461.60	0.00	397,400.26
81	Ministerio de Obras Públicas, Servicios y Vivienda	31 Dec 2010	903,459,557.00	1,089,190,491.94	835,384,708.16	835,384,643.66	652,250,816.74	64.50	183,133,826.92
86	Ministerio de Medio Ambiente y Agua	31 Dec 2010	300,506,067.00	403,864,710.79	307,939,077.76	307,797,557.37	294,262,136.31	141,520.39	13,535,421.06
95	Consejo Supremo de Defensa Plurinacional	31 Dec 2010	377,992.00	377,992.00	369,074.18	369,074.18	349,480.61	0.00	19,593.57
99	Tesoro General de la Nación	31 Dec 2010	48,793,643,250.00	52,162,815,858.61	41,347,794,961.96	41,347,794,961.96	39,508,618,007.62	0.00	1,839,176,954.34
108	Orquesta Sinfónica Nacional	31 Dec 2010	1,481,355.00	1,561,338.32	1,364,501.36	1,364,501.36	1,248,880.04	0.00	115,621.32
109	Conservatorio Nacional de Música	31 Dec 2010	2,028,896.00	2,579,013.00	2,407,552.35	2,413,528.15	2,312,512.56	-5,975.80	101,015.59
111	Instituto Boliviano de la Ceguera	31 Dec 2010	16,554,923.00	18,485,873.00	18,455,626.94	18,455,626.94	18,415,646.35	0.00	39,980.59
112	Comité Nacional de la Persona con Discapacidad	31 Dec 2010	352,914.00	352,914.00	324,643.88	324,643.88	307,651.03	0.00	16,992.85
113	Fondo de Inversión para el Deporte	31 Dec 2010	11,426,400.00	11,426,400.00	8,965,585.74	8,965,585.74	8,841,959.22	0.00	123,626.52
115	Inst. Boliviano del Dep. la Educ. Física y la Recreación	31 Dec 2010	1,873,151.00	3,395,849.00	3,341,778.57	3,341,778.57	3,193,966.54	0.00	147,812.03
117	Dirección General de Aeronáutica Civil	31 Dec 2010	70,793,409.00	79,524,859.00	58,262,438.64	58,016,729.10	53,985,646.09	245,709.54	4,031,083.01
119	Agencia para el Des. de la Soc. de la Información Boliviana	31 Dec 2010	3,286,016.00	3,286,016.00	2,183,373.59	2,183,373.59	2,091,564.38	0.00	91,809.21
121	Instituto Boliviano de Ciencia y Tecnología Nuclear	31 Dec 2010	1,898,347.00	1,898,347.00	1,533,414.81	1,533,414.81	1,444,278.81	0.00	89,136.00
124	Academia Nacional de Ciencias	31 Dec 2010	435,710.00	439,891.00	434,080.71	434,080.71	408,535.74	0.00	25,544.97
129	Escuela de Gestión Pública Plurinacional	31 Dec 2010	6,398,630.00	8,936,791.60	6,602,682.70	6,602,019.20	6,170,579.72	663.50	431,439.48
130	Fondo de Financiamiento para la Minería	31 Dec 2010	86,235,560.00	86,235,560.00	46,892,242.19	46,892,242.19	46,808,368.56	0.00	83,873.63
132	Servicio de Desarrollo de las Empresas Púb. Productivas	31 Dec 2010	0.00	233,113,330.90	7,694,966.07	7,694,966.07	6,582,231.20	0.00	1,112,734.87
133	Lotería Nacional de Beneficencia y Salubridad	31 Dec 2010	33,770,505.00	56,889,797.00	43,494,509.34	43,494,509.34	42,535,959.81	0.00	958,549.53
134	Consejo Nacional de Vivienda Policial	31 Dec 2010	103,624,142.00	103,624,142.00	65,598,316.28	65,598,316.28	65,568,811.08	0.00	29,505.20
137	Comité Ejecutivo Universidad Boliviana	31 Dec 2010	6,880,554.00	8,939,396.00	8,164,529.53	8,164,529.53	7,619,046.94	0.00	545,482.59
138	Universidad Mayor Real y Pontificia de San Francisco Xavier	31 Dec 2010	280,633,983.00	319,973,300.73	242,161,319.73	242,161,319.73	240,585,886.72	0.00	1,575,433.01
139	Universidad Mayor de San Andrés	31 Dec 2010	653,500,152.00	883,962,510.96	600,068,783.67	600,031,496.26	595,181,475.44	37,287.41	4,850,020.82
140	Universidad Pública de El Alto	31 Dec 2010	134,915,750.00	158,190,393.00	86,815,627.36	77,331,136.62	68,319,500.91	9,484,490.74	9,011,635.71
141	Universidad Mayor de San Simón	31 Dec 2010	629,974,726.00	669,781,332.99	506,298,671.37	506,298,671.37	499,826,032.59	0.00	6,472,638.78
142	Universidad Técnica de Oruro	31 Dec 2010	181,706,050.00	209,154,434.00	175,623,899.63	175,623,899.63	170,226,871.48	0.00	5,397,028.15
143	Universidad Autónoma Tomás Frías	31 Dec 2010	239,855,540.00	276,283,494.00	163,655,126.05	163,655,126.05	161,697,251.41	0.00	1,957,874.64
144	Universidad Nacional Siglo XX	31 Dec 2010	86,459,112.00	85,963,260.00	43,773,167.27	44,029,010.60	43,703,736.75	-255,843.33	325,273.85
145	Universidad Autónoma Juan Misael Saracho	31 Dec 2010	191,660,850.00	333,913,939.00	255,296,611.03	255,296,611.03	250,054,255.37	0.00	5,242,355.66



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146	Universidad Autónoma Gabriel René Moreno	31 Dec 2010	630,980,455.00	651,578,564.81	363,432,178.60	369,167,849.40	325,988,625.16	-5,735,670.80	43,179,224.24
147	Universidad Autónoma del Beni José Ballivián	31 Dec 2010	120,998,720.00	142,317,208.55	116,999,342.99	116,999,342.99	98,811,391.17	0.00	18,187,951.82
148	Universidad Amazónica de Pando	31 Dec 2010	47,725,880.00	66,002,042.14	51,194,572.80	53,416,254.46	50,049,824.45	-2,221,681.66	3,366,430.01
149	Consejo Nacional del Cine	31 Dec 2010	1,569,086.00	1,569,086.00	685,966.97	685,966.97	660,413.84	0.00	25,553.13
150	Proyecto Sucre Ciudad Universitaria	31 Dec 2010	7,748,490.00	10,183,798.00	3,748,524.85	3,748,524.85	3,748,524.85	0.00	0.00
152	Servicio Nacional de Defensa Pública	31 Dec 2010	6,000,207.00	6,487,876.00	6,180,148.48	6,180,148.48	5,761,720.48	0.00	418,428.00
153	Observatorio Nacional de la Calidad Educativa	31 Dec 2010	1,618,662.00	8,082,554.42	6,754,906.17	6,754,906.17	6,654,246.27	0.00	100,659.90
154	Museo Nacional de Historia Natural	31 Dec 2010	823,035.00	945,010.00	828,540.27	828,540.27	782,145.18	0.00	46,395.09
163	Agencia Nacional de Hidrocarburos	31 Dec 2010	102,697,552.00	103,141,152.00	34,147,010.31	34,147,010.01	30,691,347.41	0.30	3,455,662.60
169	Autoridad General de Impugnación Tributaria	31 Dec 2010	31,736,874.00	36,877,725.00	20,070,758.88	20,070,758.88	18,815,070.64	0.00	1,255,688.24
170	Escuela Militar de Ingeniería	31 Dec 2010	68,274,055.00	75,220,290.00	66,641,130.95	66,641,130.95	64,687,255.27	0.00	1,953,875.68
171	Centro de Investigación Agrícola Tropical	31 Dec 2010	23,023,808.00	30,083,138.00	24,379,119.57	26,954,890.76	26,621,702.97	-2,575,771.19	333,187.79
188	Complejo Indus. de los Rec.Evaporíticos del Salar de Uyuni	31 Dec 2010	1,670,185.00	2,629,171.00	1,376,414.36	1,469,277.37	1,405,490.13	-92,863.01	63,787.24
190	Autoridad General Jurisdiccional Administrativa Minera	31 Dec 2010	7,134,820.00	7,134,820.00	4,039,146.86	4,038,901.86	3,761,203.26	245.00	277,698.60
192	Servicio al Mejoramiento de Navegación Amazónica	31 Dec 2010	3,606,934.00	3,706,934.00	2,571,840.78	2,571,840.78	2,455,291.93	0.00	116,548.85
200	Registro Unico para la Administración Tributaria Municipal	31 Dec 2010	49,356,903.00	49,356,903.00	29,271,968.99	29,271,968.99	24,851,005.29	0.00	4,420,963.70
201	Agencia para el Des. de las Macrorregiones y Zonas Fronteriz.	31 Dec 2010	0.00	12,224,128.10	7,272,984.71	7,272,984.71	4,873,039.70	0.00	2,399,945.01
203	Autoridad de Supervisión del Sistema Financiero	31 Dec 2010	122,904,424.00	187,893,924.00	112,693,454.75	112,268,254.58	107,363,112.75	425,200.17	4,905,141.83
206	Instituto Nacional de Estadística	31 Dec 2010	30,360,269.00	53,550,486.02	40,700,522.02	40,700,522.02	36,436,757.06	0.00	4,263,764.96
209	Administración de Servicios Portuarios - Bolivia	31 Dec 2010	34,630,248.00	34,630,248.00	31,566,828.20	31,566,828.20	31,079,578.58	0.00	487,249.62
210	Unidad de Análisis de Políticas Sociales y Económicas	31 Dec 2010	10,398,656.00	11,497,380.00	8,423,803.92	8,423,803.92	7,729,721.42	0.00	694,082.50
212	Instituto Nacional de Reforma Agraria	31 Dec 2010	221,154,368.00	242,420,863.00	146,635,829.02	146,527,724.92	139,244,053.44	108,104.10	7,283,671.48
213	Servicio Nacional de Meteorología e Hidrología	31 Dec 2010	6,730,769.00	6,877,000.00	5,425,072.03	5,425,072.03	5,181,460.16	0.00	243,611.87
221	Serv. Nal. de Registro y Comercial. de Minerales y Met.	31 Dec 2010	6,651,532.00	6,651,532.00	1,998,539.64	1,998,539.64	1,847,972.49	0.00	150,567.15
222	Instituto Nacional de Innovación Agropecuaria y Forestal	31 Dec 2010	48,378,005.00	64,000,517.00	37,289,580.19	37,255,923.72	36,962,240.83	33,656.47	293,682.89
223	Fondo Nacional de Desarrollo Forestal	31 Dec 2010	11,535,545.00	90,330,529.00	1,037,909.86	1,037,909.86	977,232.55	0.00	60,677.31
224	Insumos Bolivia	31 Dec 2010	85,981,805.00	364,792,527.62	29,762,610.32	29,762,610.32	29,720,618.35	0.00	41,991.97
225	Serv. Nal. para la Sostenibilidad del Saneamiento Basico	31 Dec 2010	1,468,000.00	5,561,772.52	2,976,767.65	2,454,475.46	2,353,579.84	522,292.19	100,895.62
242	Comando de Ingeniería del Ejército	31 Dec 2010	140,020,667.00	155,650,785.00	41,356,639.85	41,289,272.27	36,102,292.42	67,367.58	5,186,979.85
243	Servicio Nacional de Hidrografía Naval	31 Dec 2010	4,208,438.00	4,209,866.00	724,381.75	724,381.75	716,723.47	0.00	7,658.28
244	Servicio Nacional de Aerofotogrametría	31 Dec 2010	4,203,514.00	8,299,972.64	7,814,020.71	7,814,020.71	7,798,446.61	0.00	15,574.10
245	Servicio Geodésico de Mapas	31 Dec 2010	645,533.00	663,304.00	651,060.06	651,060.06	622,505.55	0.00	28,554.51
247	Corporacion Gestora del Proyecto Abapo - Izozog	31 Jan 2010	429,410.00	429,410.00	0.00	0.00	0.00	0.00	0.00
248	Centro de Investigación y Desarrollo Acuicola Boliviano	31 Dec 2010	1,150,400.00	1,211,263.26	617,962.02	617,962.02	560,246.25	0.00	57,715.77
249	Centro de Abastecimiento y Suministros de Salud	31 Dec 2010	37,914,614.00	37,914,614.00	20,252,097.74	20,155,422.04	15,801,202.26	96,675.70	4,354,219.78
250	Fondo de Des. para los Pueblos Indígenas, Orig. y Com. Camp.	31 Dec 2010	227,913,315.00	345,554,829.00	182,803,057.78	182,803,057.78	180,933,229.28	0.00	1,869,828.50
251	Instituto Nacional de Salud Ocupacional	31 Dec 2010	2,965,587.00	3,672,751.50	3,282,227.46	3,282,227.46	3,282,227.46	0.00	0.00
253	Entidad Ejecutora de Medio Ambiente y Agua	31 Dec 2010	3,299,333.00	27,785,973.25	13,004,383.32	13,004,383.32	12,728,828.32	0.00	275,555.00
281	Oficina Técnica de los Ríos Pilcomayo y Bermejo	31 Dec 2010	9,834,102.00	9,834,102.00	9,351,017.03	9,530,049.47	9,521,877.10	-179,032.44	8,172.37
283	Aduana Nacional	31 Dec 2010	243,731,294.00	259,499,791.00	154,672,982.22	154,664,751.05	147,309,676.34	8,231.17	7,355,074.71
287	Fondo Nacional de Inversión Productiva y Social	31 Dec 2010	815,941,963.00	1,035,970,168.41	442,521,075.08	442,521,075.08	439,821,316.60	0.00	2,699,758.48
288	Servicio Nacional del Riego	31 Dec 2010	1,992,684.00	2,342,684.00	2,171,809.73	2,171,809.73	2,011,894.58	0.00	159,915.15
289	Mutual de Seguros del Policía	31 Dec 2010	178,850,636.00	248,919,704.00	128,227,017.85	136,733,981.87	134,845,432.70	-8,506,964.02	1,888,549.17
290	Servicio de Impuestos Nacionales	31 Dec 2010	266,569,971.00	302,958,440.00	158,755,015.43	158,755,015.43	148,048,095.24	623,056.00	10,083,864.19
291	Administradora Boliviana de Carreteras	31 Dec 2010	3,970,418,680.00	4,253,723,857.77	2,628,784,560.39	2,628,784,429.39	2,553,357,481.78	131.00	75,426,947.61
292	Vías Bolivia	31 Dec 2010	329,106,615.00	329,106,615.00	303,345,221.78	303,345,221.78	298,541,979.08	0.00	4,803,242.70
293	Fundación Cultural del Banco Central de Bolivia	31 Dec 2010	33,320,681.00	33,571,241.00	28,528,342.16	26,528,342.16	20,174,122.29	2,000,000.00	6,354,219.87



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294	Univ. Indígena Bol. Comun. Intercultural Prod. Tupak Katari	31 Dec 2010	23,384,800.00	24,536,054.00	12,700,930.90	11,099,230.42	10,528,325.72	1,601,700.48	570,904.70
295	Univ. Indígena Bol. Comun. Intercult Prod. Casimiro Huanca	31 Dec 2010	20,384,800.00	23,166,060.00	10,461,367.96	10,972,778.47	10,202,425.47	-511,410.51	770,353.00
296	Univ. Indígena Bol. Comun. Intercult Prod. Apigauiki Tupa	31 Dec 2010	23,562,815.00	23,562,815.00	5,390,010.44	7,818,780.00	7,709,623.18	-2,428,769.56	109,156.82
297	Servicio Nacional de Caminos Residual	31 Dec 2010	9,627,158.00	47,916,708.07	46,806,034.86	46,806,034.86	21,563,246.13	0.00	25,242,788.73
298	Servicio Departamental de Riego - Chuquisaca	31 Dec 2010	500,000.00	600,000.00	33,096.41	33,096.41	14,751.20	0.00	18,345.21
299	Servicio Departamental de Riego - La Paz	31 Dec 2010	1,000,000.00	1,000,000.00	806,176.28	806,176.28	741,304.71	0.00	64,871.57
301	Servicio Departamental de Riego - Oruro	31 Jan 2010	188,590.00	188,590.00	0.00	0.00	0.00	0.00	0.00
310	Autoridad de Fisc y Ctrol Soc de Telecomunicaciones y Transp	31 Dec 2010	295,737,313.00	378,742,637.00	314,613,319.25	314,610,237.25	309,031,474.52	3,082.00	5,578,762.73
311	Autoridad de Fisc y Ctrol Soc de Agua Potable Saneam.Basico	31 Dec 2010	15,201,594.00	17,552,763.60	16,899,828.56	16,899,828.56	16,246,043.96	0.00	653,784.60
312	Autoridad de Fiscalizac. y Control Soc de Bosques y Tierras	31 Dec 2010	91,435,884.00	175,555,879.52	158,007,989.16	158,007,989.16	156,901,187.42	0.00	1,106,801.74
313	Autoridad de Fiscalizacion y Control Social de Pensiones	31 Dec 2010	29,127,048.00	29,127,048.00	27,865,619.77	27,861,077.27	26,417,616.12	4,542.50	1,443,461.15
314	Autoridad de Fiscalizacion y Control Social de Electricidad	31 Dec 2010	64,358,124.00	64,358,124.00	63,473,688.83	63,473,688.83	61,935,939.38	0.00	1,537,749.45
315	Autoridad de Fiscalizacion y Control Social de Empresas	31 Dec 2010	9,054,514.00	9,148,873.00	6,884,244.10	6,883,369.10	6,502,114.28	875.00	381,254.82
351	Prefectura del Departamento de Chuquisaca	30 Jun 2010	953,259,346.00	953,259,346.00	251,898,062.16	251,898,062.16	251,896,159.16	0.00	1,903.00
352	Prefectura del Departamento de La Paz	30 Jun 2010	2,473,836,138.00	2,487,433,997.00	713,152,241.86	713,152,241.86	713,152,241.86	0.00	0.00
353	Prefectura del Departamento de Cochabamba	30 Jun 2010	1,695,548,802.00	1,695,548,802.00	438,617,529.71	438,617,529.71	438,617,529.71	0.00	0.00
354	Prefectura del Departamento de Oruro	30 Jun 2010	707,813,610.00	225,148,220.00	215,700,035.21	215,700,035.21	215,700,035.21	0.00	0.00
355	Prefectura del Departamento de Potosí	30 Jun 2010	1,529,806,560.00	1,541,287,921.00	383,252,909.65	383,252,909.65	383,252,909.65	0.00	0.00
356	Prefectura del Departamento de Tarija	30 Jun 2010	1,910,643,995.00	1,910,643,995.00	608,648,374.73	608,648,374.73	608,639,783.52	0.00	8,591.21
357	Prefectura del Departamento de Santa Cruz	30 Jun 2010	2,188,995,515.00	2,192,510,886.00	657,259,936.93	657,259,936.93	657,234,181.73	0.00	25,755.20
359	Prefectura del Departamento de Pando	31 Jul 2010	350,655,032.00	352,848,211.00	110,367,055.13	110,367,055.13	110,367,055.13	0.00	0.00
411	Corporación del Seguro Social Militar	31 Dec 2010	417,781,311.00	1,802,132,175.00	1,899,473,346.90	1,902,834,729.95	1,902,834,729.95	-3,361,383.05	0.00
417	Caja Nacional de Salud	31 Dec 2010	1,983,375,981.00	1,983,375,981.00	1,419,925,981.21	1,367,430,371.93	829,282,569.45	52,495,609.28	538,147,802.48
418	Caja Petrolera de Salud	31 Dec 2010	558,761,250.00	558,761,250.00	422,117,669.22	401,131,969.78	322,343,803.10	20,985,699.44	78,788,166.68
422	Caja Bancaria Estatal de Salud	31 Dec 2010	11,241,516.00	11,241,516.00	10,084,538.99	10,144,911.49	9,601,415.97	-60,372.50	543,495.52
423	Caja de Salud del Servicio Nal. de Caminos y Ramas Anexas	31 Dec 2010	43,469,050.00	43,469,050.00	43,076,272.58	43,231,520.20	42,170,669.07	-155,247.62	1,060,851.13
424	Caja Social de las Corporaciones de Desarrollo	31 May 2010	131,199,816.00	131,199,816.00	0.00	0.00	0.00	0.00	0.00
425	Seguro Social Universitario de Cochabamba	31 Jan 2010	58,015,131.00	58,015,131.00	0.00	0.00	0.00	0.00	0.00
426	Seguro Social Universitario de Oruro	31 Jan 2010	38,789,076.00	38,789,076.00	0.00	0.00	0.00	0.00	0.00
427	Seguro Social Universitario de Santa Cruz	31 Jan 2010	51,246,355.00	51,246,355.00	0.00	0.00	0.00	0.00	0.00
428	Seguro Social Universitario de Sucre	31 Jan 2010	23,113,243.00	23,113,243.00	0.00	0.00	0.00	0.00	0.00
429	Seguro Social Universitario de La Paz	31 Jan 2010	149,530,923.00	149,530,923.00	0.00	0.00	0.00	0.00	0.00
432	Seguro Social Universitario de Tarija	31 Jan 2010	25,998,983.00	25,998,983.00	0.00	0.00	0.00	0.00	0.00
433	Seguro Social Universitario de Potosí	31 Jan 2010	20,407,572.00	20,407,572.00	0.00	0.00	0.00	0.00	0.00
434	Seguro Social Universitario de Beni	31 Jan 2010	11,616,679.00	11,616,679.00	0.00	0.00	0.00	0.00	0.00
435	Seguro Integral de Salud	31 Jan 2010	33,086,896.00	33,086,896.00	0.00	0.00	0.00	0.00	0.00
512	Adm.de Aeropuertos y Servicios Auxiliares de Naveg. Aérea	31 Dec 2010	180,281,743.00	181,854,912.00	154,177,233.72	154,177,233.72	145,010,701.80	0.00	9,166,531.92
513	Yacimientos Petrolíferos Fiscales Bolivianos	31 Dec 2010	41,101,560,360.00	45,296,815,638.00	39,052,267,647.39	39,052,206,534.06	31,025,147,186.99	61,113.33	8,027,059,347.07
514	Empresa Nacional de Electricidad	31 Dec 2010	590,357,099.00	1,065,155,792.00	336,804,474.54	336,804,474.54	236,065,708.76	0.00	100,738,765.78
517	Corporación Minera de Bolivia	31 Dec 2010	1,586,642,188.00	1,586,642,188.00	1,143,010,404.31	1,143,010,404.31	1,096,177,224.74	0.00	46,833,179.57
520	Empresa Metalúrgica VINTO - Nacionalizada	31 Dec 2010	1,202,748,761.00	1,824,144,167.00	1,639,646,786.92	1,639,646,786.92	1,639,646,786.92	0.00	0.00
522	Empresa Nacional de Ferrocarriles - Residual	31 Dec 2010	6,921,134.00	6,921,134.00	3,017,156.59	3,017,156.59	2,849,808.89	0.00	167,347.70
523	Empresa de Correos de Bolivia	31 Dec 2010	53,091,709.00	53,367,439.00	48,606,455.34	48,606,455.34	43,718,882.82	0.00	4,887,572.52
525	Transportes Aéreo Boliviano	31 Dec 2010	167,157,035.00	191,335,059.00	159,400,299.34	159,400,299.34	159,257,040.70	0.00	143,258.64
526	Bolivia TV	31 Dec 2010	35,451,254.00	106,031,758.51	97,170,063.71	90,840,144.35	85,154,949.89	6,329,919.36	5,685,194.46
548	Corporación de las Fuerzas Armadas p/ el Des. Nacional	31 Dec 2010	32,233,625.00	74,053,625.00	15,827,119.14	42,351,086.11	38,404,383.43	-26,523,966.97	3,946,702.68
551	Empresa Naviera Boliviana	31 Dec 2010	16,165,483.00	212,326,560.00	183,812,136.90	183,812,136.90	183,812,136.90	0.00	0.00



## Estadísticas de Presupuesto y Ejecución por Entidad

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Gestión: 2010

Usuario: null

Ambiente: null

Reporte: null

Gestión: 2010

Ent.	Entidad	Fecha de Datos (*)	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
571	Empresa Nacional de Televisión Boliviana - En Liquidación	31 Dec 2010	4,773,399.00	5,864,297.00	4,772,814.70	4,772,814.70	4,772,814.70	0.00	0.00
572	Empresa de Apoyo a la Producción de Alimentos	31 Dec 2010	827,929,709.00	829,693,656.06	739,869,666.16	739,869,666.16	718,872,279.03	0.00	20,997,387.13
573	Empresa Siderúrgica del Mutún	31 Dec 2010	51,734,035.00	69,409,035.00	2,480,546.47	2,480,546.47	2,342,704.09	0.00	137,842.38
574	Lácteos de Bolivia	31 Dec 2010	41,271,580.00	41,271,580.00	7,962,454.33	7,962,454.33	7,700,563.25	0.00	261,891.08
575	Papeles de Bolivia	31 Oct 2010	83,103,560.00	19,374,412.00	9,479,553.76	9,479,553.76	9,478,937.76	0.00	616.00
576	Cartones de Bolivia	31 Dec 2010	11,637,853.00	33,186,999.14	9,265,965.33	9,265,965.33	9,116,809.20	0.00	149,156.13
578	Boliviana de Aviación	31 Dec 2010	459,390,758.00	459,390,758.00	311,036,430.88	311,036,430.88	308,759,041.80	0.00	2,277,389.08
579	Empresa Púb. Nal. Estratégicas Cementos de Bolivia	31 Oct 2010	2,047,759.00	3,276,637.14	1,299,002.14	1,299,002.14	1,299,002.14	0.00	0.00
580	Depósitos Aduaneros Bolivianos	31 Dec 2010	52,867,912.00	67,592,789.00	34,539,946.45	34,539,946.45	32,207,020.60	0.00	2,332,925.85
581	Empresa Púb. Nal. Estratégica Azúcar de Bolivia - Bermejo	30 Sep 2010	26,432,844.00	6,102,270.00	3,115,924.75	3,115,924.75	3,115,924.75	0.00	0.00
582	Empresa Boliviana de Almendras y Derivados	31 Dec 2010	28,631,791.00	42,263,086.00	23,796,749.59	23,796,749.59	20,592,770.27	0.00	3,203,979.32
584	Empresa Boliviana de Industrialización de Hidrocarburos	31 Dec 2010	0.00	40,619,258.00	1,766,640.11	1,766,640.11	1,037,339.77	0.00	729,300.34
585	Agencia Boliviana Espacial	31 Dec 2010	0.00	1,939,147.00	755,729.33	755,729.33	543,324.97	0.00	212,404.36
586	Empresa Azucarera San Buenaventura	31 Dec 2010	0.00	634,560.00	599,370.59	599,370.59	174,839.21	0.00	424,531.38
633	Empresa Masicuni	31 Dec 2010	200,923,818.00	200,923,818.00	66,704,845.75	66,704,845.75	59,409,585.01	0.00	7,295,260.74
650	Asamblea Legislativa Plurinacional	31 Dec 2010	164,902,323.00	167,243,175.00	138,927,150.84	138,859,142.36	127,587,473.44	68,008.48	11,271,668.92
660	ORG. JUDICIAL Y TRIBUNAL CONSTITUC. PLURINACIONAL	31 Dec 2010	527,244,646.00	528,682,478.00	388,268,575.03	388,268,575.03	372,694,888.51	0.00	15,573,686.52
670	ORGANO ELECTORAL PLURINACIONAL	31 Dec 2010	149,908,747.00	309,516,019.00	173,189,343.67	173,189,343.67	166,841,476.49	0.00	6,347,867.18
680	CONTRALORIA GENERAL DEL ESTADO	31 Dec 2010	71,599,483.00	76,840,538.00	62,191,356.59	62,191,356.59	58,342,622.06	0.00	3,848,734.53
681	MINISTERIO PUBLICO	31 Dec 2010	108,653,853.00	111,562,016.70	99,090,829.80	99,090,829.80	97,876,714.09	0.00	1,214,115.71
682	DEFENSORIA DEL PUEBLO	31 Dec 2010	29,326,598.00	33,182,448.00	29,676,286.82	29,676,286.82	28,613,826.17	0.00	1,062,460.65
716	Empresa Tarijeña del Gas	31 Dec 2010	52,418,833.00	64,638,800.00	45,217,249.13	45,222,296.13	42,420,709.28	-5,047.00	2,801,586.85
761	Servicio Autónomo Municipal de Agua Potable y Alcantarillado	31 Dec 2010	32,028,807.00	32,028,807.00	24,605,440.04	24,605,440.04	24,605,323.69	0.00	116.35
781	Servicio Municipal de Agua Potable y Alcantarillado	31 Dec 2010	159,448,887.00	198,178,928.00	154,838,760.27	151,122,045.50	145,904,075.11	3,716,714.77	5,217,970.39
802	Empresa Local de Agua Potable y Alcantarillado Sucre	31 Dec 2010	63,385,685.00	65,679,093.71	47,683,862.94	47,683,862.94	47,683,862.65	0.00	0.29
821	Administración Autónoma para Obras Sanitarias - Potosí	31 Dec 2010	26,579,048.00	31,842,616.00	21,686,858.15	21,686,858.15	21,543,514.28	0.00	143,343.87
831	Servicio Local de Acueductos y Alcantarillado - Oruro	31 Dec 2010	34,127,044.00	34,127,044.00	24,624,668.16	24,624,668.16	24,319,244.66	0.00	305,423.50
841	Empresa Municipal de Aseo Santa Cruz	31 Dec 2010	91,593,001.00	96,019,418.10	86,439,734.50	86,484,030.12	86,079,160.47	-44,295.62	404,869.65
862	Fondo Nacional de Desarrollo Regional	31 Dec 2010	685,341,155.00	748,779,480.00	479,922,395.23	479,922,395.23	478,839,553.63	0.00	1,082,841.60
865	Fondo de Desarrollo del Sist.Fin. y Apoyo al Sec.Productivo	31 Dec 2010	53,118,761.00	53,118,761.00	228,240,268.65	228,240,268.65	228,240,268.65	0.00	0.00
866	Directorio Unico de Fondos	31 Dec 2010	7,601,681.00	7,601,681.00	4,210,657.55	4,210,657.55	4,135,108.63	0.00	75,548.92
901	Gobierno Autónomo Departamental de Chuquisaca	31 Dec 2010	0.00	863,443,885.82	688,726,136.68	688,726,136.68	686,572,692.96	0.00	2,153,443.72
902	Gobierno Autónomo Departamental de La Paz	31 Dec 2010	0.00	2,026,978,150.68	1,693,561,554.09	1,693,561,554.09	1,686,010,360.10	0.00	7,551,193.99
903	Gobierno Autónomo Departamental de Cochabamba	31 Dec 2010	0.00	1,419,087,706.56	1,114,721,737.48	1,114,721,737.48	1,113,377,974.55	0.00	1,343,762.93
904	Gobierno Autónomo Departamental de Oruro	31 Dec 2010	0.00	569,904,736.00	452,363,490.38	452,363,490.38	449,448,697.64	0.00	2,914,792.74
905	Gobierno Autónomo Departamental de Potosí	31 Dec 2010	0.00	1,239,263,315.87	857,128,725.24	857,128,725.24	856,234,399.09	0.00	894,326.15
906	Gobierno Autónomo Departamental de Tarija	31 Dec 2010	0.00	1,748,871,776.27	1,207,597,251.98	1,207,597,251.98	1,202,735,782.84	0.00	4,861,469.14
907	Gobierno Autónomo Departamental de Santa Cruz	31 Dec 2010	0.00	1,836,477,944.72	1,465,769,148.96	1,465,769,148.96	1,460,779,241.38	0.00	4,989,907.58
908	Gobierno Autónomo Departamental de Beni	31 Dec 2010	0.00	491,388,814.64	433,300,874.58	433,300,874.58	416,204,119.10	0.00	17,096,755.48
909	Gobierno Autónomo Departamental de Pando	31 Dec 2010	0.00	306,060,525.54	176,034,352.03	176,034,352.03	175,251,337.79	0.00	783,014.24
951	Banco Central de Bolivia	31 Dec 2010	1,845,907,177.00	1,845,907,177.00	1,388,358,234.66	1,126,270,303.68	865,360,414.37	262,087,930.98	260,909,889.31
1101	Municipalidad de Sucre	31 Dec 2010	361,135,585.00	440,186,603.00	229,859,914.70	229,859,914.70	226,259,823.68	0.00	3,600,091.02
1102	Municipalidad de Yotala	31 Dec 2010	9,214,131.00	22,176,828.83	13,643,681.80	13,078,267.65	12,968,524.20	565,414.15	109,743.45
1103	Municipalidad de Poroma	31 Dec 2010	14,680,009.00	22,165,642.06	18,011,556.16	19,820,020.22	18,036,486.89	-1,808,464.06	1,783,533.33
1104	Municipalidad de Villa Azurduy	31 Dec 2010	13,652,631.00	20,113,311.09	13,270,067.12	16,839,725.06	16,562,384.35	-3,569,657.94	277,340.71
1105	Municipalidad de Tarvita (Villa Orlas)	31 Dec 2010	15,553,548.00	25,089,745.99	18,676,146.58	19,673,276.18	19,667,157.98	-997,129.60	6,118.20
1106	Municipalidad de Villa Zudáñez (Tacopaya)	31 Dec 2010	7,870,151.00	11,815,277.63	9,769,426.15	10,477,194.82	10,258,297.21	-707,768.67	218,897.61



## Estadísticas de Presupuesto y Ejecución por Entidad

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Gestión: 2010

Usuario: null

Ambiente: null

Reporte: null

Gestión: 2010

Ent.	Entidad	Fecha de Datos (*)	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
1107	Municipalidad de Presto	31 Dec 2010	8,487,782.00	20,982,604.58	11,884,830.61	12,368,103.57	12,177,739.52	-483,272.96	190,364.05
1108	Municipalidad de Villa Mojocoya	31 Dec 2010	8,609,212.00	12,868,131.82	8,195,056.25	8,919,726.07	8,799,023.28	-724,669.82	120,702.79
1109	Municipalidad de Icla	31 Dec 2010	11,191,214.00	12,419,623.74	7,237,452.35	7,297,361.49	7,115,075.72	-59,909.14	182,285.77
1110	Municipalidad de Padilla	31 Dec 2010	11,337,600.00	25,509,274.86	19,079,744.12	20,745,623.83	20,021,401.34	-1,665,879.71	724,222.49
1111	Municipalidad de Tomina	31 Dec 2010	9,373,511.00	13,779,120.80	9,155,142.77	9,551,939.28	9,009,820.77	-396,796.51	542,118.51
1112	Municipalidad de Sopachuy	31 Dec 2010	8,049,815.00	12,771,299.62	10,365,047.45	10,381,057.45	10,071,870.02	-16,010.00	309,187.43
1113	Municipalidad de Villa Alcalá	31 Dec 2010	3,419,380.00	7,761,930.64	4,433,849.44	5,236,013.46	5,208,551.65	-802,164.02	27,461.81
1114	Municipalidad de El Villar	31 Dec 2010	3,993,080.00	6,490,468.92	5,299,685.42	5,557,121.99	5,460,989.59	-257,436.57	96,132.40
1115	Municipalidad de Monteagudo	31 Dec 2010	26,066,297.00	33,086,057.04	24,260,346.74	25,895,779.55	25,355,937.68	-1,635,432.81	539,841.87
1116	Municipalidad de San Pablo de Huacareta	31 Dec 2010	9,461,873.00	16,746,656.23	9,916,732.74	10,958,736.94	10,831,493.96	-1,042,004.20	127,242.98
1117	Municipalidad de Tarabuco	31 Dec 2010	18,025,136.00	24,677,785.60	18,714,919.21	20,392,869.66	20,392,869.66	-1,677,950.45	0.00
1118	Municipalidad de Yamparáez	31 Dec 2010	11,566,517.00	25,072,189.99	11,644,700.26	12,242,634.07	11,576,010.28	-597,933.81	666,623.79
1119	Municipalidad de Camargo	31 Dec 2010	16,262,460.00	23,012,981.53	14,978,307.91	17,846,623.38	16,629,572.56	-2,868,315.47	1,217,050.82
1120	Municipalidad de San Lucas	31 Dec 2010	33,090,667.00	44,743,547.00	32,705,871.20	35,809,164.53	35,348,289.75	-3,103,293.33	460,874.78
1121	Municipalidad de Incahuasi	31 Dec 2010	26,234,072.00	26,901,881.12	16,405,435.60	17,489,526.78	16,047,203.49	-1,084,091.18	1,442,323.29
1122	Municipalidad de Villa Serrano	31 Dec 2010	11,656,310.00	19,626,395.00	13,878,992.10	14,749,707.44	13,210,753.50	-870,715.34	1,538,953.94
1123	Municipalidad de Camataqui (Villa Abecia)	31 Dec 2010	3,174,382.00	7,149,767.00	5,258,835.71	5,747,041.32	5,436,812.51	-488,205.61	310,228.81
1124	Municipalidad de Culpina	31 Dec 2010	18,425,416.00	31,340,199.12	25,277,952.00	27,727,597.24	27,051,791.42	-2,449,645.24	675,805.82
1125	Municipalidad de Las Carreras	31 Dec 2010	4,748,498.00	8,017,598.55	4,129,036.83	4,403,339.62	4,143,405.76	-274,302.79	259,933.86
1126	Municipalidad de Villa Vaca Guzmán	31 Dec 2010	9,848,166.00	21,473,041.00	11,468,084.30	13,230,108.92	13,113,805.71	-1,762,024.62	116,303.21
1127	Municipalidad de Villa de Huacaya	31 Dec 2010	2,607,225.00	3,823,429.66	1,303,509.58	3,295,035.26	3,231,862.20	-1,991,525.68	63,173.06
1128	Municipalidad de Machareti	31 Dec 2010	9,121,451.00	18,014,305.50	9,608,581.83	11,277,570.41	10,998,758.16	-1,668,988.58	278,812.25
1129	Municipalidad de Villa Charcas	31 Dec 2010	0.00	8,559,555.00	4,889,900.80	4,889,900.80	4,571,883.03	0.00	318,017.77
1201	Municipalidad de La Paz	31 Dec 2010	1,615,188,710.00	1,595,540,678.00	1,261,114,864.54	1,261,114,864.54	1,167,518,800.07	0.00	93,596,064.47
1202	Municipalidad de Palca	31 Dec 2010	10,815,345.00	18,467,350.10	11,269,998.45	11,406,222.68	11,023,438.00	-136,224.23	382,784.68
1203	Municipalidad de Mecapaca	31 Dec 2010	7,390,555.00	10,473,688.70	3,377,454.85	3,629,721.56	3,122,218.11	-252,266.71	507,503.45
1204	Municipalidad de Achocalla	31 Dec 2010	9,703,250.00	22,342,662.57	14,311,121.09	14,817,329.94	14,133,618.04	-506,208.85	683,711.90
1205	Municipalidad de El Alto de La Paz	31 Dec 2010	983,851,359.00	1,332,957,155.00	702,878,210.28	702,122,427.28	670,980,638.71	755,783.00	31,141,788.57
1206	Municipalidad de Viacha	31 Dec 2010	40,735,169.00	79,403,478.79	52,178,390.03	44,605,507.00	42,615,790.11	7,572,883.03	1,989,716.89
1207	Municipalidad de Guaqui	31 Dec 2010	4,767,380.00	6,358,624.65	3,855,500.22	5,804,241.65	5,743,725.29	-1,948,741.43	60,516.36
1208	Municipalidad de Tiahuanacu	31 Dec 2010	7,335,153.00	22,667,074.96	13,347,482.30	13,739,499.05	11,398,670.37	-392,016.75	2,340,828.68
1209	Municipalidad de Desaguadero	31 Dec 2010	3,041,493.00	6,791,443.00	4,865,838.65	5,270,158.58	5,135,098.86	-404,319.93	135,059.72
1210	Municipalidad de Caranavi	31 Dec 2010	40,865,185.00	68,333,706.67	32,310,163.74	34,249,416.93	33,839,935.49	-1,939,253.19	409,481.44
1211	Municipalidad de Sica Sica (Villa Aroma)	31 Dec 2010	17,279,876.00	20,360,084.35	13,095,529.98	14,243,067.06	12,538,446.51	-1,147,537.08	1,704,620.55
1212	Municipalidad de Umala	31 Dec 2010	6,428,563.00	14,927,841.00	5,567,484.81	6,178,072.78	5,201,925.56	-610,587.97	976,147.22
1213	Municipalidad de Ayo Ayo	31 Dec 2010	5,280,455.00	7,430,443.46	2,793,365.19	4,195,470.42	4,081,940.85	-1,402,105.23	113,529.57
1214	Municipalidad de Calamarca	31 Dec 2010	7,717,324.00	8,428,493.00	4,920,285.52	4,920,285.52	4,033,910.24	0.00	886,375.28
1215	Municipalidad de Patacamaya	31 Dec 2010	12,776,990.00	15,286,074.02	9,767,061.35	10,871,997.70	8,984,821.32	-1,104,936.35	1,887,176.38
1216	Municipalidad de Colquenchaca	31 Dec 2010	5,196,038.00	6,855,695.81	4,352,209.61	4,386,283.15	4,244,262.21	-34,073.54	142,020.94
1217	Municipalidad de Collana	31 Dec 2010	1,826,284.00	2,700,791.24	1,726,165.43	1,827,789.32	1,806,026.46	-101,623.89	21,762.86
1218	Municipalidad de Inquisivi	31 Dec 2010	16,741,066.00	20,740,229.07	13,229,698.89	14,337,660.28	14,133,456.57	-1,107,961.39	204,203.71
1219	Municipalidad de Quime	31 Dec 2010	5,984,058.00	10,342,152.00	7,245,847.15	7,826,400.83	7,404,218.80	-580,553.68	422,182.03
1220	Municipalidad de Cajuta	31 Dec 2010	6,619,028.00	11,859,565.22	4,718,209.26	5,864,074.34	5,658,747.48	-1,145,865.08	205,326.86
1221	Municipalidad de Colquiri	31 Dec 2010	12,088,722.00	24,191,976.00	5,681,584.64	5,833,035.35	5,008,983.80	-151,450.71	824,051.55
1222	Municipalidad de Ichoca	31 Dec 2010	5,184,780.00	11,378,460.00	4,117,511.21	4,157,865.51	4,031,067.09	-40,354.30	126,798.42
1223	Municipalidad de Licoma Pampa	31 Dec 2010	2,860,821.00	2,944,686.15	1,295,133.73	1,506,077.42	1,492,495.63	-210,943.69	13,581.79
1224	Municipalidad de Achacachi	31 Dec 2010	49,265,925.00	102,009,481.64	58,071,181.83	49,274,105.11	48,544,541.81	8,797,076.72	729,563.30



## Estadísticas de Presupuesto y Ejecución por Entidad

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Gestión: 2010

Usuario: null

Ambiente: null

Reporte: null

Gestión: 2010

Ent.	Entidad	Fecha de Datos (*)	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
1225	Municipalidad de Ancoraimes	31 Dec 2010	12,801,597.00	21,799,932.72	5,733,539.20	6,421,194.10	6,224,479.64	-687,654.90	196,714.46
1226	Municipalidad de Sorata	31 Dec 2010	12,271,558.00	23,152,727.00	7,769,554.91	7,940,282.43	7,837,702.73	-170,727.52	102,579.70
1227	Municipalidad de Guanay	31 Dec 2010	7,155,433.00	13,502,505.00	9,299,938.33	9,984,867.35	9,474,969.99	-684,929.02	509,897.36
1228	Municipalidad de Tacacoma	31 Dec 2010	4,638,950.00	5,457,581.00	2,440,214.40	2,529,688.08	2,449,481.69	-89,473.68	80,206.39
1229	Municipalidad de Tipuani	31 Dec 2010	7,051,497.00	11,275,010.77	8,357,574.20	9,419,149.80	9,145,398.39	-1,061,575.60	273,751.41
1230	Municipalidad de Quiabaya	31 Dec 2010	2,124,243.00	2,511,427.00	1,771,077.56	1,885,942.38	1,820,959.26	-114,864.82	64,983.12
1231	Municipalidad de Combarba	31 Dec 2010	1,765,914.00	2,869,368.11	2,038,850.38	2,318,903.20	1,684,070.86	-280,052.82	634,832.34
1232	Municipalidad de Copacabana	31 Dec 2010	11,291,068.00	14,646,198.00	8,990,272.83	11,071,575.77	10,475,738.21	-2,081,302.94	595,837.56
1233	Municipalidad de San Pedro de Tiquina	31 Dec 2010	3,797,869.00	7,090,564.44	4,475,492.24	4,546,502.60	3,988,919.88	-71,010.36	557,582.72
1234	Municipalidad de Tito Yupanqui	31 Dec 2010	1,726,422.00	1,953,577.74	906,462.39	1,054,889.11	1,054,889.11	-148,426.72	0.00
1235	Municipalidad de Chuma	31 Dec 2010	14,600,401.00	11,704,873.00	3,920,048.68	3,953,028.48	3,812,619.85	-32,979.80	140,408.63
1236	Municipalidad de Ayata	31 Dec 2010	5,292,974.00	7,008,958.35	4,233,514.07	4,948,765.42	4,797,054.51	-715,251.35	151,710.91
1237	Municipalidad de Aucapata	31 Dec 2010	4,093,933.00	3,309,780.98	2,573,718.36	2,724,312.96	2,676,317.51	-150,594.60	47,995.45
1238	Municipalidad de Corocoro	31 Dec 2010	8,914,110.00	22,219,739.01	3,879,501.95	4,319,487.11	3,710,661.04	-439,985.16	608,826.07
1239	Municipalidad de Caquiaviri	31 Dec 2010	7,594,254.00	11,406,411.23	3,305,981.98	5,471,380.36	3,861,449.56	-2,165,398.38	1,609,930.80
1240	Municipalidad de Calacoto	31 Dec 2010	6,770,543.00	9,148,642.44	6,859,599.63	7,016,002.48	6,515,762.51	-156,402.85	500,239.97
1241	Municipalidad de Comanche	31 Dec 2010	3,099,026.00	3,530,984.00	2,190,389.20	2,256,683.80	2,053,814.14	-66,294.60	202,869.66
1242	Municipalidad de Charaña	31 Dec 2010	1,914,491.00	2,538,122.79	787,779.23	812,498.49	682,923.22	-24,719.26	129,575.27
1243	Municipalidad de Waldo Ballivián	31 Dec 2010	1,300,344.00	1,799,558.22	950,875.19	1,162,030.03	1,154,700.11	-211,154.84	7,329.92
1244	Municipalidad de Nazacara de Pacajes	31 Dec 2010	169,359.00	582,866.30	67,262.31	146,053.98	135,031.48	-78,791.67	11,022.50
1245	Municipalidad de Santiago de Callapa	31 Dec 2010	6,087,785.00	6,976,028.22	4,111,576.16	4,998,435.68	4,726,591.65	-886,859.52	271,844.03
1246	Municipalidad de Puerto Acosta	31 Dec 2010	17,009,858.00	19,022,616.10	9,533,504.64	9,732,130.36	9,504,061.36	-198,625.72	228,069.00
1247	Municipalidad de Mocomoco	31 Dec 2010	13,142,190.00	21,822,252.95	11,340,614.28	12,372,301.99	12,022,334.82	-1,031,687.71	349,967.17
1248	Municipalidad de Carabuco	31 Dec 2010	9,457,952.00	13,545,805.00	4,384,986.11	4,450,258.77	3,886,926.57	-65,272.66	563,332.20
1249	Municipalidad de Apolo	31 Dec 2010	8,832,156.00	13,727,771.00	8,605,492.60	9,717,467.65	9,419,454.70	-1,111,975.05	298,012.95
1250	Municipalidad de Pelechuco	31 Dec 2010	3,381,042.00	9,336,126.95	6,892,390.03	5,729,900.21	5,683,589.58	-1,162,489.82	46,310.63
1251	Municipalidad de Luribay	31 Dec 2010	8,104,517.00	7,717,819.09	6,570,092.66	7,224,589.78	6,999,776.70	-654,497.12	224,813.08
1252	Municipalidad de Saphahqui	31 Dec 2010	8,319,747.00	10,073,455.60	4,654,422.60	4,953,596.38	3,266,387.88	-299,173.78	1,687,208.50
1253	Municipalidad de Yaco	31 Dec 2010	6,477,944.00	10,316,427.75	4,335,220.27	4,694,815.04	4,431,101.20	-359,594.77	263,713.84
1254	Municipalidad de Malla	31 Dec 2010	2,424,733.00	4,195,401.76	2,212,616.62	2,571,937.21	2,548,109.11	-359,320.59	23,828.10
1255	Municipalidad de Cairoma	31 Dec 2010	9,180,980.00	10,546,762.58	4,662,236.11	5,879,482.64	5,515,763.34	-1,217,246.53	363,719.30
1256	Municipalidad de Chulumani (Villa de la Libertad)	31 Dec 2010	9,083,591.00	19,492,165.20	8,430,030.75	11,476,596.63	11,347,613.47	-3,046,565.88	128,983.16
1257	Municipalidad de Irupana (Villa de Lanza)	31 Dec 2010	9,202,338.00	16,333,147.00	4,459,320.35	6,563,102.21	6,372,982.80	-2,103,781.86	190,119.41
1258	Municipalidad de Yanacachi	31 Dec 2010	2,542,831.00	7,092,178.00	1,859,456.50	2,752,935.51	2,606,906.14	-893,479.01	146,029.37
1259	Municipalidad de Palos Blancos	31 Dec 2010	12,108,021.00	21,832,587.51	6,436,690.11	7,955,066.23	7,817,037.23	-1,518,376.12	138,029.00
1260	Municipalidad de La Asunta	31 Dec 2010	14,472,706.00	23,152,241.00	11,691,923.18	12,870,874.52	12,462,928.28	-1,178,951.34	407,946.24
1261	Municipalidad de Pucarani	31 Dec 2010	19,409,085.00	23,186,589.36	12,118,397.74	13,869,551.51	12,771,942.33	-1,751,153.77	1,097,609.18
1262	Municipalidad de Laja	31 Dec 2010	10,626,386.00	23,241,847.16	16,768,191.48	16,251,035.63	15,826,390.85	-517,155.85	424,644.78
1263	Municipalidad de Batallas	31 Dec 2010	13,080,402.00	15,291,590.00	3,235,025.56	11,894,440.34	11,435,551.58	-8,659,414.78	458,888.76
1264	Municipalidad de Puerto Pérez	31 Dec 2010	6,044,647.00	7,881,164.81	3,116,408.90	3,871,406.77	3,460,147.50	-754,997.87	411,259.27
1265	Municipalidad de Corico	31 Dec 2010	7,449,111.00	18,857,506.06	8,496,992.18	12,540,246.43	12,459,068.09	-4,043,254.25	81,178.34
1266	Municipalidad de Coripata	31 Dec 2010	7,042,224.00	18,817,053.72	6,156,328.03	9,711,606.62	9,308,044.56	-3,555,278.59	403,562.06
1267	Municipalidad de Ixiamas	31 Dec 2010	10,154,265.00	5,777,533.37	3,913,636.07	4,242,384.66	3,961,695.67	-328,748.59	280,688.99
1268	Municipalidad de San Buenaventura	31 Dec 2010	6,022,698.00	9,306,734.61	5,893,843.23	7,647,317.69	7,520,308.40	-1,753,474.46	127,009.29
1269	Municipalidad de General Juan José Pérez (Charazani)	31 Dec 2010	6,217,304.00	12,275,508.58	4,581,892.33	5,659,335.47	5,519,900.59	-1,077,443.14	139,434.88
1270	Municipalidad de Curva	31 Dec 2010	1,446,085.00	1,890,990.33	1,189,307.05	1,754,916.04	1,740,416.04	-565,608.99	14,500.00
1271	Municipalidad de San Pedro de Curahuara	31 Dec 2010	8,472,735.00	8,293,459.18	2,547,114.09	3,922,518.97	3,607,422.08	-1,375,404.88	315,096.89





## Estadísticas de Presupuesto y Ejecución por Entidad

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Gestión: 2010

Usuario: null

Ambiente: null

Reporte: null

Gestión: 2010

Ent.	Entidad	Fecha de Datos (*)	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
1272	Municipalidad de Papel Pampa	31 Dec 2010	4,606,018.00	8,516,044.25	5,056,136.88	5,323,071.38	3,814,302.43	-266,934.50	1,508,768.95
1273	Municipalidad de Chacarilla	31 Dec 2010	1,021,233.00	1,550,561.62	793,938.20	1,125,967.50	1,076,371.86	-332,029.30	49,595.64
1274	Municipalidad de Santiago de Machaca	31 Dec 2010	3,072,741.00	3,144,581.00	1,531,847.04	1,540,911.04	1,326,555.24	-9,064.00	214,355.80
1275	Municipalidad de Catacora	31 Dec 2010	1,094,933.00	2,462,446.00	1,182,424.69	1,496,776.49	1,318,633.29	-314,351.80	178,143.20
1276	Municipalidad de Mapiří	31 Dec 2010	11,358,440.00	8,840,368.58	4,612,518.91	6,604,397.10	6,469,346.86	-1,991,878.19	135,050.24
1277	Municipalidad de Teoponte	31 Dec 2010	7,355,643.00	8,856,809.19	4,989,771.95	5,574,386.32	4,637,965.04	-584,614.37	936,421.28
1278	Municipalidad de San Andrés de Machaca	31 Dec 2010	5,819,709.00	6,883,504.85	3,402,798.88	3,718,635.14	3,669,190.51	-315,836.26	49,444.63
1279	Municipalidad de Jesús de Machaca	31 Dec 2010	8,507,348.00	15,830,501.50	6,332,908.96	7,770,605.22	7,438,644.44	-1,437,696.26	331,960.78
1280	Municipalidad de Taraco	31 Dec 2010	3,815,716.00	5,852,226.87	3,108,236.32	3,349,447.32	3,299,185.47	-241,211.00	50,261.85
1281	Municipalidad de Huarina	31 Dec 2010	0.00	9,567,564.00	1,607,874.56	1,700,506.59	1,659,884.51	-92,632.03	40,622.08
1282	Municipalidad de Santiago de Huata	31 Dec 2010	0.00	5,332,401.82	1,210,504.98	1,271,707.78	1,222,304.20	-61,202.80	49,403.58
1283	Municipalidad de Escoma	31 Dec 2010	0.00	2,520,846.87	764,327.56	895,572.46	850,832.77	-131,244.90	44,739.69
1284	Municipalidad de Humanata	31 Dec 2010	0.00	2,201,860.94	1,357,497.26	1,519,799.13	1,408,999.70	-162,301.87	110,799.43
1285	Municipalidad de Alto Beni	31 Dec 2010	0.00	8,881,477.65	2,238,664.14	2,414,236.74	2,384,655.88	-175,572.60	29,580.86
1301	Municipalidad de Cochabamba	31 Dec 2010	744,172,900.00	861,339,300.00	496,613,892.49	496,613,892.49	466,394,283.15	0.00	30,219,609.34
1302	Municipalidad de Quillacollo	31 Dec 2010	69,386,988.00	226,591,761.87	129,370,630.77	123,895,707.33	120,843,943.65	5,474,923.44	3,051,763.68
1303	Municipalidad de Sipe Sipe	31 Dec 2010	24,114,434.00	28,090,277.84	23,362,354.97	23,476,501.29	19,718,112.21	-114,146.32	3,758,389.08
1304	Municipalidad de Tiquipaya	31 Dec 2010	23,716,937.00	59,071,388.81	45,635,155.62	46,248,411.64	41,464,872.58	-613,256.02	4,783,539.06
1305	Municipalidad de Vinto	31 Dec 2010	20,477,551.00	34,681,714.90	22,797,923.64	23,304,349.31	21,412,831.29	-506,425.67	1,891,518.02
1306	Municipalidad de Colcapirhua	31 Dec 2010	30,853,384.00	64,219,811.92	39,259,013.15	35,396,431.28	34,052,677.26	3,862,581.87	1,343,754.02
1307	Municipalidad de Aiquile	31 Dec 2010	18,094,325.00	36,079,543.36	24,286,655.38	24,629,997.10	22,833,994.94	-343,341.72	1,796,002.16
1308	Municipalidad de Pasorapa	31 Dec 2010	3,096,315.00	8,396,295.00	5,317,796.84	6,681,667.06	6,583,850.80	-1,363,870.22	97,816.26
1309	Municipalidad de Omereque	31 Dec 2010	6,318,315.00	7,570,601.00	6,088,111.87	6,210,367.93	6,006,009.17	-122,256.06	204,358.76
1310	Municipalidad de Ayopaya (Villa de Independencia)	31 Dec 2010	20,022,244.00	31,832,654.37	28,987,574.74	29,478,325.24	27,294,765.61	-490,750.50	2,183,559.63
1311	Municipalidad de Morochata	31 Dec 2010	24,867,576.00	35,073,704.58	19,998,935.67	21,594,307.75	20,114,258.04	-1,595,372.08	1,480,049.71
1312	Municipalidad de Sacaba	31 Dec 2010	76,120,034.00	187,159,894.43	118,549,659.88	117,006,310.65	111,311,291.89	1,543,349.23	5,695,018.76
1313	Municipalidad de Colomi	31 Dec 2010	12,710,391.00	19,059,105.77	14,729,100.00	14,716,101.94	13,562,690.25	12,998.06	1,153,411.69
1314	Municipalidad de Villa Tunari	31 Dec 2010	38,713,507.00	121,721,665.70	86,572,219.78	92,152,149.93	82,232,200.10	-5,579,930.15	9,919,949.83
1315	Municipalidad de Punata	31 Dec 2010	19,677,917.00	33,006,120.36	25,664,273.79	26,694,146.35	25,443,495.06	-1,029,872.56	1,250,651.29
1316	Municipalidad de Villa Rivero	31 Dec 2010	4,968,031.00	6,804,862.71	5,199,673.98	5,444,125.43	5,242,879.12	-244,451.45	201,246.31
1317	Municipalidad de San Benito (Villa José Quintín Mendoza)	31 Dec 2010	8,305,414.00	15,531,288.16	9,487,423.26	9,752,374.55	9,259,486.49	-264,951.29	492,888.06
1318	Municipalidad de Tacachi	31 Dec 2010	681,597.00	2,041,291.02	1,730,538.42	1,015,613.07	714,925.35	714,925.35	45,434.87
1319	Municipalidad de Cuchumuela (Villa Gualberto Villarroel)	31 Dec 2010	1,901,652.00	3,735,516.57	2,365,354.14	2,574,974.60	2,476,168.68	-209,620.46	98,805.92
1320	Municipalidad de Tarata	31 Dec 2010	7,512,523.00	12,595,512.51	6,212,959.99	6,858,362.61	6,806,027.40	-645,402.62	52,335.21
1321	Municipalidad de Anzaldo	31 Dec 2010	6,917,571.00	13,386,199.00	8,501,486.90	8,700,831.75	7,976,986.18	-199,344.85	723,845.57
1322	Municipalidad de Arbieto	31 Dec 2010	6,369,653.00	12,740,339.50	8,897,521.83	9,276,378.57	7,956,077.43	-378,856.74	1,320,301.14
1323	Municipalidad de Sacabamba	31 Dec 2010	3,328,570.00	5,845,558.46	3,762,154.54	3,983,503.67	3,856,027.30	-221,349.13	127,476.37
1324	Municipalidad de Cliza	31 Dec 2010	16,834,020.00	27,106,318.92	22,166,047.77	23,537,995.63	23,015,947.86	-1,371,947.86	522,291.27
1325	Municipalidad de Toco	31 Dec 2010	4,462,527.00	10,551,691.15	6,818,269.58	6,893,602.21	6,877,347.71	-75,332.63	16,254.50
1326	Municipalidad de Tolata	31 Dec 2010	4,604,724.00	7,779,756.44	4,730,751.63	4,911,032.74	4,494,566.67	-180,281.11	416,466.07
1327	Municipalidad de Capinota	31 Dec 2010	12,769,151.00	20,010,556.71	15,955,684.91	16,180,396.48	15,332,050.51	-224,711.57	848,345.97
1328	Municipalidad de Santivañez	31 Dec 2010	4,832,955.00	7,258,843.79	5,811,359.77	5,841,141.71	5,758,363.88	-29,781.94	82,777.83
1329	Municipalidad de Sicaya	31 Dec 2010	3,153,095.00	2,725,426.00	1,780,804.54	2,363,984.81	2,259,555.95	-583,180.27	104,428.86
1330	Municipalidad de Tapacari	31 Dec 2010	20,181,826.00	30,559,312.09	29,135,988.07	27,650,006.25	24,843,828.66	1,485,981.82	2,806,177.59
1331	Municipalidad de Totora	31 Dec 2010	14,364,777.00	20,902,251.61	14,394,091.47	15,170,338.21	14,871,703.75	-776,246.74	298,634.46
1332	Municipalidad de Pojo	31 Dec 2010	9,956,343.00	11,837,363.33	9,735,262.43	10,151,100.25	9,736,140.76	-415,837.82	414,959.49
1333	Municipalidad de Pocona	31 Dec 2010	8,918,550.00	13,625,495.23	10,482,421.02	10,796,608.32	10,567,810.46	-314,187.30	228,797.86



## Estadísticas de Presupuesto y Ejecución por Entidad

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Ent.	Entidad	Fecha de Datos (*)	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
1334	Municipalidad de Chimore	31 Dec 2010	11,164,978.00	40,483,099.37	19,130,924.86	20,990,070.79	20,286,026.85	-1,859,145.93	704,043.94
1335	Municipalidad de Puerto Villarroel	31 Dec 2010	28,128,273.00	55,272,323.91	41,845,733.00	42,815,552.69	40,073,103.53	-969,819.69	2,742,449.16
1336	Municipalidad de Arani	31 Dec 2010	9,331,857.00	19,135,748.73	13,407,551.88	13,973,780.03	13,732,876.11	-566,228.15	240,903.92
1337	Municipalidad de Vacas	31 Dec 2010	9,196,677.00	19,145,105.07	12,908,658.54	12,416,169.41	11,978,952.03	492,489.13	437,217.38
1338	Municipalidad de Arque	31 Dec 2010	9,626,465.00	15,873,454.54	12,216,186.48	12,860,020.58	12,516,858.34	-643,834.10	343,162.24
1339	Municipalidad de Tacopaya	31 Dec 2010	9,361,742.00	15,224,077.96	10,370,608.61	11,788,157.55	11,522,939.22	-1,417,548.94	265,218.33
1340	Municipalidad de Bolivar	31 Dec 2010	8,050,046.00	10,773,403.63	8,922,995.57	9,149,386.73	8,868,670.14	-226,391.16	280,716.59
1341	Municipalidad de Tiraque	31 Dec 2010	23,275,549.00	47,131,153.57	19,422,255.09	18,283,024.89	17,352,185.31	1,139,230.20	530,839.58
1342	Municipalidad de Mizque	31 Dec 2010	25,686,494.00	32,759,073.80	19,478,136.88	20,536,340.31	19,795,211.20	-1,058,203.43	741,129.11
1343	Municipalidad de Villa Vila	31 Dec 2010	4,001,874.00	6,424,433.76	5,378,350.26	5,471,260.76	5,249,339.16	-92,910.50	221,921.60
1344	Municipalidad de Alalay	31 Dec 2010	4,208,764.00	6,103,720.78	4,366,910.55	4,460,856.17	4,314,690.58	-93,945.62	146,165.59
1345	Municipalidad de Entre Rios	31 Dec 2010	20,996,811.00	54,624,184.80	43,143,576.74	39,435,511.01	37,679,707.06	3,708,065.73	1,755,803.95
1346	Municipalidad de Cocapata	31 Dec 2010	0.00	9,690,834.61	5,735,630.64	5,735,630.64	5,379,511.33	0.00	356,119.31
1347	Municipalidad de Shinahota	31 Dec 2010	0.00	37,980,358.75	16,567,315.17	16,567,315.17	16,350,448.96	0.00	216,866.21
1401	Municipalidad de Oruro	31 Dec 2010	304,583,939.00	343,896,647.00	292,442,397.37	291,994,128.60	265,741,262.82	448,268.77	26,252,865.78
1402	Municipalidad de Caracollo	31 Dec 2010	20,595,579.00	38,434,103.23	25,216,627.74	26,011,016.48	22,764,101.70	-794,388.74	3,246,914.78
1403	Municipalidad de El Choro	31 Dec 2010	6,093,307.00	7,522,426.00	5,956,956.94	5,956,956.94	5,826,582.01	0.00	130,374.93
1404	Municipalidad de Challapata	31 Dec 2010	27,898,297.00	40,005,104.13	29,202,798.61	30,168,347.66	30,073,004.09	-965,549.05	95,343.57
1405	Municipalidad de Santuario de Quillacas	31 Dec 2010	8,446,124.00	5,414,396.73	2,561,548.30	4,189,829.31	4,116,355.75	-1,628,281.01	73,473.56
1406	Municipalidad de Huanuni	31 Dec 2010	18,879,099.00	64,321,740.32	25,032,128.97	27,828,632.45	26,420,409.21	-2,796,503.48	1,408,223.24
1407	Municipalidad de Machacamarca	31 Dec 2010	4,317,573.00	6,141,527.10	4,822,965.71	4,887,432.54	4,545,686.05	-64,466.83	341,746.49
1408	Municipalidad de Poopó (Villa Poopó)	31 Dec 2010	8,580,362.00	13,400,977.29	10,660,643.28	11,393,823.36	9,990,621.10	-733,180.08	1,403,202.26
1409	Municipalidad de Pazña	31 Dec 2010	7,892,249.00	7,481,654.00	5,073,365.00	5,115,214.29	4,909,800.31	-41,849.29	205,413.98
1410	Municipalidad de Antequera	31 Dec 2010	5,470,830.00	11,069,421.26	4,652,360.89	4,679,064.89	4,609,861.82	-26,704.00	69,203.07
1411	Municipalidad de Eucaliptus	31 Dec 2010	5,875,651.00	10,242,779.14	5,898,289.84	7,058,538.23	6,647,583.27	-1,160,248.39	410,954.96
1412	Municipalidad de Santiago de Huari	31 Dec 2010	10,686,248.00	18,794,541.32	12,267,150.50	12,819,076.26	12,005,779.69	-551,925.76	813,296.57
1413	Municipalidad de Totorá	31 Dec 2010	7,709,131.00	8,891,265.92	7,322,406.53	7,781,686.81	7,731,571.18	-459,280.28	50,115.63
1414	Municipalidad de Corque	31 Dec 2010	9,912,260.00	11,847,147.51	8,237,206.70	9,600,002.24	9,377,942.06	-1,362,795.54	222,060.18
1415	Municipalidad de Choque Cota	31 Dec 2010	1,716,708.00	2,840,403.17	1,170,812.26	1,474,699.43	1,435,942.34	-303,887.17	38,757.09
1416	Municipalidad de Curahuara de Carangas	31 Dec 2010	8,492,649.00	10,005,146.50	5,365,136.56	6,292,504.04	6,224,111.29	-927,367.48	68,392.75
1417	Municipalidad de Turco	31 Dec 2010	7,543,296.00	5,490,770.00	3,542,492.27	3,896,174.54	3,837,182.50	-353,682.27	58,992.04
1418	Municipalidad de Huachacalla	31 Dec 2010	1,626,050.00	3,348,121.45	2,290,739.26	2,431,919.36	2,293,444.99	-141,180.10	138,474.37
1419	Municipalidad de Escara	31 Dec 2010	862,859.00	2,138,689.24	893,329.43	969,206.53	962,843.60	-75,877.10	6,362.93
1420	Municipalidad de Cruz de Machacamarca	31 Dec 2010	889,131.00	1,983,331.65	849,847.55	902,158.96	898,492.40	-52,311.41	3,666.56
1421	Municipalidad de Yunguyo de Litoral	31 Dec 2010	343,197.00	628,553.09	233,269.84	500,794.33	489,135.81	-267,524.49	11,658.52
1422	Municipalidad de Esmeralda	31 Dec 2010	945,511.00	1,401,765.80	1,154,254.44	1,154,254.44	1,143,442.99	0.00	10,811.45
1423	Municipalidad de Toledo	31 Dec 2010	9,854,298.00	17,004,922.00	10,186,153.73	10,806,988.00	9,589,515.63	-620,834.27	1,217,472.37
1424	Municipalidad de Andamarca (Santiago de Andamarca)	31 Dec 2010	9,199,083.00	7,229,528.47	3,547,141.67	3,921,845.41	3,613,211.81	-374,703.74	308,633.60
1425	Municipalidad de Belén de Andamarca	31 Dec 2010	2,246,403.00	3,218,228.00	1,804,462.36	2,069,764.01	2,008,353.82	-265,301.65	61,410.19
1426	Municipalidad de Salinas de G. Mendoza	31 Dec 2010	9,561,846.00	21,966,601.31	10,936,848.52	14,874,495.75	14,729,916.47	-3,937,647.23	144,579.28
1427	Municipalidad de Pampa Aullagas	31 Dec 2010	3,018,745.00	4,572,678.50	2,229,469.45	2,784,982.43	2,744,947.21	-555,512.98	40,035.22
1428	Municipalidad de La Rivera	31 Dec 2010	885,058.00	1,534,939.12	395,660.23	408,027.99	404,264.32	-12,367.76	3,763.67
1429	Municipalidad de Todos Santos	31 Dec 2010	433,225.00	755,569.28	321,338.06	594,801.41	589,638.67	-273,463.35	5,162.74
1430	Municipalidad de Carangas	31 Dec 2010	368,501.00	1,066,276.00	357,162.97	357,162.97	352,979.55	0.00	4,183.42
1431	Municipalidad de Sabaya	31 Dec 2010	5,127,028.00	9,808,583.14	5,721,845.56	7,272,046.82	7,226,215.67	-1,550,201.26	45,831.15
1432	Municipalidad de Coipasa	31 Dec 2010	609,947.00	1,834,152.00	492,665.49	520,520.49	511,278.28	-27,855.00	9,242.21
1433	Municipalidad de Chipaya	31 Dec 2010	1,836,794.00	2,668,494.59	1,578,519.15	1,721,190.29	1,681,722.08	-142,671.14	39,468.21





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1434	Municipalidad de Huayllamarca (Santiago de Huayllamarca)	31 Dec 2010	7,522,403.00	8,420,825.54	5,513,739.36	6,119,039.48	6,017,054.47	-605,300.12	101,985.01
1435	Municipalidad de Soracachi	31 Dec 2010	14,058,293.00	35,522,167.96	18,929,471.24	23,792,608.72	21,188,155.32	-4,863,137.48	2,604,453.40
1501	Municipalidad de Potosí	31 Dec 2010	251,480,330.00	296,207,173.00	198,709,492.27	198,709,492.27	197,013,421.12	0.00	1,696,071.15
1502	Municipalidad de Tinguipaya	31 Dec 2010	21,290,889.00	48,535,075.00	10,769,322.30	11,571,674.08	10,605,065.66	-802,351.78	966,608.42
1503	Municipalidad de Yocalla	31 Dec 2010	7,451,051.00	13,099,990.14	8,079,162.35	8,279,924.32	7,270,877.51	-200,761.97	1,009,046.81
1504	Municipalidad de Urmiri	31 Dec 2010	1,571,600.00	3,480,733.39	1,895,745.99	1,920,842.99	1,909,666.39	-25,097.00	11,176.60
1505	Municipalidad de Uncia	31 Dec 2010	27,036,948.00	74,268,247.29	19,209,170.63	21,995,913.32	20,710,445.44	-2,786,742.69	1,285,467.88
1506	Municipalidad de Chayanta	31 Dec 2010	15,742,886.00	23,285,080.51	12,929,403.11	14,183,936.05	14,052,955.80	-1,254,532.94	130,980.25
1507	Municipalidad de Llalagua	31 Dec 2010	26,600,139.00	79,906,528.80	36,266,506.17	39,614,682.89	37,387,178.63	-3,348,176.72	2,227,504.26
1508	Municipalidad de Betanzos	31 Dec 2010	31,439,993.00	51,854,741.41	40,237,284.98	43,961,625.88	42,892,861.30	-3,724,340.90	1,068,764.58
1509	Municipalidad de Chaqui	31 Dec 2010	16,743,227.00	14,443,941.00	7,301,610.03	7,448,176.13	7,268,576.04	-146,566.10	179,600.09
1510	Municipalidad de Tacobamba	31 Dec 2010	11,964,480.00	24,937,080.72	5,128,700.07	5,838,351.09	5,477,110.02	-709,651.02	361,241.07
1511	Municipalidad de Colquechaca	31 Dec 2010	29,089,592.00	166,296,640.86	100,388,073.66	105,276,191.80	102,297,321.09	-4,888,118.14	2,978,870.71
1512	Municipalidad de Ravelo	31 Dec 2010	20,556,299.00	36,968,574.69	17,843,500.71	18,369,584.37	18,369,584.37	-526,083.66	0.00
1513	Municipalidad de Pocoata	31 Dec 2010	17,886,363.00	30,189,323.90	12,868,581.25	15,703,239.58	15,177,123.38	-2,834,658.33	526,116.20
1514	Municipalidad de Ocurí	31 Dec 2010	15,976,736.00	29,806,272.39	10,042,660.05	10,991,895.16	10,305,808.58	-949,235.11	686,086.58
1515	Municipalidad de San Pedro	31 Dec 2010	22,378,349.00	41,854,834.55	20,580,218.61	21,444,147.21	21,243,151.60	-863,928.60	200,995.61
1516	Municipalidad de Toro Toro	31 Dec 2010	14,471,546.00	13,496,198.64	9,182,385.31	11,411,667.86	11,372,549.90	-2,229,282.55	39,117.96
1517	Municipalidad de Cotagaita	31 Dec 2010	29,856,815.00	48,981,560.98	14,379,422.85	20,434,636.47	20,080,458.41	-6,055,213.62	354,178.06
1518	Municipalidad de Vitichi	31 Dec 2010	12,318,647.00	17,906,331.00	8,885,965.63	9,123,134.49	8,943,435.65	-237,168.86	179,698.84
1519	Municipalidad de Tupiza	31 Dec 2010	31,609,633.00	56,099,290.00	32,450,509.50	31,656,823.59	31,034,203.23	793,685.91	622,620.36
1520	Municipalidad de Atocha	31 Dec 2010	7,864,193.00	23,348,106.00	11,243,944.80	11,346,144.19	10,844,347.89	-102,199.39	501,796.30
1521	Municipalidad de Colcha "K" (Villa Martín)	31 Dec 2010	11,426,891.00	91,586,295.06	42,028,654.21	46,909,865.71	35,712,377.57	-4,881,211.50	11,197,488.14
1522	Municipalidad de San Pedro de Quemes	31 Dec 2010	604,201.00	1,705,915.00	155,516.02	893,898.02	814,099.86	-738,382.00	79,798.16
1523	Municipalidad de San Pablo de López	31 Dec 2010	2,197,026.00	2,729,747.04	957,713.86	1,415,993.00	1,406,017.92	-458,279.14	9,975.08
1524	Municipalidad de Mojinete	31 Dec 2010	1,337,024.00	2,109,110.00	272,753.11	308,937.71	301,851.36	-36,184.60	7,086.35
1525	Municipalidad de San Antonio de Esmeruoco	31 Dec 2010	1,288,807.00	1,860,573.27	1,051,968.71	1,239,548.11	1,239,019.59	-187,579.40	528.52
1526	Municipalidad de Sacaca (Villa de Sacaca)	31 Dec 2010	15,879,991.00	33,628,967.10	17,700,884.10	19,861,783.25	19,615,110.27	-2,160,899.15	246,672.98
1527	Municipalidad de Caripuyo	31 Dec 2010	7,127,251.00	18,071,080.00	7,688,886.90	8,079,903.91	7,799,388.17	-391,017.01	280,515.74
1528	Municipalidad de Puna (Villa Talavera)	31 Dec 2010	36,244,569.00	49,313,581.34	28,324,929.83	29,644,734.36	29,198,422.12	-1,319,804.53	446,312.24
1529	Municipalidad de Caiza "D"	31 Dec 2010	8,434,662.00	16,888,812.00	5,753,719.74	5,964,380.37	4,987,681.87	-210,660.63	976,698.50
1530	Municipalidad de Uyuni	31 Dec 2010	13,741,377.00	32,782,638.00	18,837,774.43	19,465,009.38	16,667,736.92	-627,234.95	2,797,272.46
1531	Municipalidad de Tomave	31 Dec 2010	9,718,550.00	21,599,376.00	8,703,914.91	9,718,722.70	8,985,258.76	-1,014,807.79	733,463.94
1532	Municipalidad de Porco	31 Dec 2010	4,416,725.00	16,175,136.75	6,290,819.47	6,774,766.01	6,233,662.26	-483,946.54	541,103.75
1533	Municipalidad de Arampampa	31 Dec 2010	4,816,335.00	28,699,610.79	5,828,436.48	5,948,153.48	5,094,479.24	-119,717.00	853,674.24
1534	Municipalidad de Acasio	31 Dec 2010	5,700,706.00	6,179,837.89	4,800,796.17	4,931,216.77	4,533,092.53	-130,420.60	398,124.24
1535	Municipalidad de Llica	31 Dec 2010	2,732,078.00	5,590,030.00	1,203,674.43	2,511,852.64	2,382,432.22	-1,308,178.21	129,420.42
1536	Municipalidad de Tahua	31 Dec 2010	1,639,385.00	2,882,173.00	1,004,232.00	1,079,170.48	965,195.45	-74,938.48	113,975.03
1537	Municipalidad de Villazón	31 Dec 2010	33,517,652.00	49,945,519.50	32,628,760.33	33,719,695.77	32,911,495.55	-1,090,935.44	808,200.22
1538	Municipalidad de San Agustín	31 Dec 2010	1,541,796.00	1,514,189.00	201,893.80	1,070,520.74	931,905.94	-868,626.94	138,614.80
1539	Municipalidad de Ckochas	31 Dec 2010	0.00	5,805,697.00	5,318,074.30	5,329,825.30	4,970,277.21	-11,751.00	359,548.09
1540	Municipalidad de Chuquitta "Ayllu Jucumani"	31 Dec 2010	0.00	4,957,394.54	2,909,949.60	2,964,118.10	2,682,658.37	-54,168.50	281,459.73
1601	Municipalidad de Tarija	31 Dec 2010	347,146,617.00	442,681,164.00	297,108,338.78	259,737,639.54	255,017,397.32	37,370,699.24	4,720,242.22
1602	Municipalidad de Padcaya	31 Dec 2010	26,699,728.00	43,086,099.00	29,598,412.07	30,258,747.38	29,863,388.02	-660,335.31	395,359.36
1603	Municipalidad de Bermejo	31 Dec 2010	39,180,626.00	75,152,007.10	60,706,991.40	67,095,419.83	60,478,260.36	-6,388,428.43	6,617,159.47
1604	Municipalidad de Yacuiba	31 Dec 2010	139,188,954.00	249,422,283.00	179,124,055.85	223,982,884.86	178,044,265.79	-44,858,829.01	45,938,619.07
1605	Municipalidad de Caraparí	31 Dec 2010	63,794,216.00	102,509,711.00	72,127,421.01	72,397,243.28	70,262,146.77	-269,822.27	2,135,096.51



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1606	Municipalidad de Villamontes	31 Dec 2010	77,845,618.00	174,495,572.00	125,607,594.64	135,877,641.96	129,554,600.38	-10,270,047.32	6,323,041.58
1607	Municipalidad de Uriondo (Concepción)	31 Dec 2010	14,147,675.00	38,482,857.00	20,983,936.23	22,576,632.57	22,477,210.02	-1,592,696.34	99,422.55
1608	Municipalidad de Yunchara	31 Dec 2010	7,562,422.00	12,246,247.56	7,680,901.82	8,898,747.50	8,845,601.73	-1,217,845.68	53,145.77
1609	Municipalidad de San Lorenzo	31 Dec 2010	38,347,587.00	84,892,891.63	31,694,367.82	33,052,944.12	31,209,569.84	-1,358,576.30	1,843,374.28
1610	Municipalidad de El Puente	31 Dec 2010	12,717,418.00	26,397,139.00	19,884,885.61	21,374,706.31	19,015,068.69	-1,489,820.70	2,359,637.62
1611	Municipalidad de Entre Ríos	31 Dec 2010	38,771,917.00	51,773,876.56	28,759,979.38	38,957,562.27	37,972,792.57	-10,197,582.89	984,769.70
1701	Municipalidad de Santa Cruz de La Sierra	31 Dec 2010	1,615,187,027.00	1,663,816,913.81	1,457,465,364.19	1,444,520,016.14	1,418,572,500.86	12,945,348.05	25,947,515.28
1702	Municipalidad de Cotoca	31 Dec 2010	21,730,986.00	45,635,203.52	32,423,507.34	34,623,555.35	31,414,996.05	-2,200,048.01	3,208,559.30
1703	Municipalidad de Porongo (Ayacucho)	31 Dec 2010	8,818,503.00	19,944,645.00	14,816,684.93	15,738,092.99	15,421,865.96	-921,408.06	316,227.03
1704	Municipalidad de La Guardia	31 Dec 2010	25,363,815.00	73,025,298.43	60,465,665.64	65,312,446.04	58,691,934.39	-4,846,780.40	6,620,511.65
1705	Municipalidad de El Torno	31 Dec 2010	34,083,030.00	43,204,330.24	25,601,574.49	26,371,271.03	25,583,413.62	-769,696.54	787,857.41
1706	Municipalidad de Warnes	31 Dec 2010	32,567,523.00	95,516,225.70	55,981,790.15	64,107,076.99	58,374,986.92	-8,125,286.84	5,732,090.07
1707	Municipalidad de San Ignacio (San Ignacio de Velasco)	31 Dec 2010	26,421,153.00	40,423,376.74	32,613,907.49	37,057,198.17	35,798,609.03	-4,443,290.68	1,258,589.14
1708	Municipalidad de San Miguel (San Miguel de Velasco)	31 Dec 2010	11,566,376.00	11,566,376.00	8,860,215.15	8,994,118.65	8,251,199.75	-133,903.50	742,918.90
1709	Municipalidad de San Rafael	31 Dec 2010	3,386,613.00	6,262,152.00	4,604,566.78	4,632,070.28	4,181,740.27	-27,503.50	450,330.01
1710	Municipalidad de Buena Vista	31 Dec 2010	8,914,081.00	29,106,170.80	13,814,780.04	13,906,871.15	13,147,619.54	-92,091.11	759,251.61
1711	Municipalidad de San Carlos	31 Dec 2010	10,265,239.00	25,519,824.55	16,159,568.00	17,976,874.68	17,369,238.99	-1,817,306.68	607,635.69
1712	Municipalidad de Yapacaní	31 Dec 2010	19,995,545.00	53,800,401.50	28,443,398.41	35,444,812.78	34,064,779.63	-7,001,414.37	1,380,033.15
1713	Municipalidad de San José	31 Dec 2010	10,352,842.00	37,798,768.00	20,165,976.31	20,885,877.83	18,516,817.49	-719,901.52	2,369,060.34
1714	Municipalidad de Paillón	31 Dec 2010	17,912,662.00	36,669,827.67	26,216,338.41	28,732,652.48	27,088,255.88	-2,516,314.07	1,644,396.60
1715	Municipalidad de Roboré	31 Dec 2010	9,247,601.00	18,294,249.00	12,679,036.16	15,398,247.73	15,331,862.61	-2,719,211.57	66,385.12
1716	Municipalidad de Portachuelo	31 Dec 2010	10,155,767.00	26,107,629.10	21,363,392.61	22,607,791.53	21,714,413.66	-1,244,398.92	893,377.87
1717	Municipalidad de Santa Rosa del Sara	31 Dec 2010	11,764,787.00	25,217,531.47	18,094,499.15	18,771,067.45	18,732,672.66	-676,568.30	38,394.79
1718	Municipalidad de Lagunillas	31 Dec 2010	3,434,699.00	7,293,115.58	5,866,068.64	6,491,939.35	6,312,113.34	-625,870.71	179,826.01
1719	Municipalidad de Charagua	31 Dec 2010	18,997,072.00	27,760,358.56	16,657,083.20	24,936,532.64	23,132,597.93	-8,279,449.44	1,803,934.71
1720	Municipalidad de Cabezas	31 Dec 2010	13,853,479.00	26,556,539.92	18,060,131.28	21,160,761.21	20,526,275.94	-3,100,629.93	634,485.27
1721	Municipalidad de Cuevo	31 Dec 2010	3,027,580.00	7,078,484.54	4,656,504.83	5,731,305.82	5,484,007.93	-1,074,800.99	247,297.89
1722	Municipalidad de Gutiérrez	31 Dec 2010	7,597,713.00	16,648,104.34	12,046,260.10	12,188,824.78	11,195,423.88	-142,564.68	993,400.90
1723	Municipalidad de Camiri	31 Dec 2010	17,951,139.00	35,707,395.13	32,070,407.21	33,237,838.44	32,687,456.81	-1,167,431.23	550,381.63
1724	Municipalidad de Boyuibe	31 Dec 2010	2,872,798.00	9,657,868.43	4,522,953.36	5,422,267.42	5,298,002.00	-899,314.06	124,265.42
1725	Municipalidad de Vallegrande	31 Dec 2010	11,940,988.00	18,890,619.68	14,497,838.26	15,406,065.35	14,503,475.78	-908,227.09	902,589.57
1726	Municipalidad de Trígal	31 Dec 2010	1,321,734.00	2,302,583.78	928,585.55	1,526,537.03	1,505,805.07	-597,951.48	20,731.96
1727	Municipalidad de Moro Moro	31 Dec 2010	2,154,631.00	5,354,894.87	2,697,626.41	3,193,846.16	3,161,403.45	-496,219.75	32,442.71
1728	Municipalidad de Postrer Valle	31 Dec 2010	1,596,288.00	4,084,837.93	2,942,106.92	3,607,663.24	3,525,829.09	-665,556.32	81,834.15
1729	Municipalidad de Pucara	31 Dec 2010	1,642,029.00	4,574,785.67	2,337,028.67	2,826,692.12	2,797,591.65	-489,663.45	29,100.47
1730	Municipalidad de Samaipata	31 Dec 2010	5,928,015.00	9,334,611.00	4,997,369.79	6,448,747.92	6,213,727.74	-1,451,378.13	235,020.18
1731	Municipalidad de Pampa Grande	31 Dec 2010	8,735,188.00	7,555,342.93	4,854,411.27	4,797,386.17	4,776,422.55	57,025.10	20,963.62
1732	Municipalidad de Mairana	31 Dec 2010	4,754,705.00	10,157,752.06	5,833,360.94	6,131,829.90	5,874,105.80	-298,468.96	257,724.10
1733	Municipalidad de Quirusillas	31 Dec 2010	1,276,011.00	2,201,158.77	1,356,201.79	1,823,796.38	1,737,520.22	-467,594.59	86,276.16
1734	Municipalidad de Montero	31 Dec 2010	51,382,380.00	111,574,857.35	72,158,023.86	71,275,852.31	64,370,512.05	882,171.55	6,905,340.26
1735	Municipalidad de General Agustín Saavedra	31 Dec 2010	10,578,688.00	18,159,587.03	13,613,125.35	15,149,412.89	14,946,132.24	-1,536,287.54	203,280.65
1736	Municipalidad de Mineros	31 Dec 2010	13,330,961.00	19,763,013.00	17,330,842.07	18,776,760.05	18,084,490.77	-1,445,917.98	692,269.28
1737	Municipalidad de Concepción	31 Dec 2010	19,519,091.00	15,857,623.33	14,195,376.16	14,452,803.23	13,113,671.70	-257,427.07	1,339,131.53
1738	Municipalidad de San Javier	31 Dec 2010	7,377,584.00	17,435,927.58	13,483,769.60	14,216,830.83	13,582,476.95	-733,061.23	634,353.88
1739	Municipalidad de San Julián	31 Dec 2010	27,486,912.00	35,750,896.59	30,164,494.37	30,512,728.53	30,497,141.66	-348,234.16	15,586.87
1740	Municipalidad de San Matías	31 Dec 2010	8,433,044.00	13,858,484.04	10,200,991.19	10,375,791.19	9,883,436.57	-174,800.00	492,354.62
1741	Municipalidad de Comarapa	31 Dec 2010	11,946,545.00	23,276,845.41	18,110,062.49	19,630,205.74	18,657,724.49	-1,520,143.25	972,481.25



## Estadísticas de Presupuesto y Ejecución por Entidad

Fecha: 17/05/2021 11:12:55

Gestión: 2010

Usuario: null

Ambiente: null

Reporte: null

Gestión: 2010

Ent.	Entidad	Fecha de Datos (*)	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
1742	Municipalidad de Saipina	31 Dec 2010	11,505,404.00	8,296,050.84	6,814,334.35	6,870,122.65	6,715,050.14	-55,788.30	155,072.51
1743	Municipalidad de Puerto Suárez	31 Dec 2010	15,269,533.86	17,539,533.86	11,000,658.48	12,821,399.91	11,933,583.25	-1,820,741.43	887,816.66
1744	Municipalidad de Puerto Quijarro	31 Dec 2010	9,992,410.00	14,660,862.80	11,322,522.21	12,412,555.37	11,756,230.44	-1,090,033.16	656,324.93
1745	Municipalidad de Ascensión de Guarayos	31 Dec 2010	30,232,685.00	17,484,937.51	11,156,124.35	14,169,939.75	13,497,712.43	-3,013,815.40	672,227.32
1746	Municipalidad de Urubicha	31 Dec 2010	4,009,230.00	5,879,917.00	4,035,642.73	4,254,299.43	4,068,053.21	-218,656.70	186,246.22
1747	Municipalidad de El Puente	31 Dec 2010	5,705,050.00	11,476,330.37	8,949,183.46	9,964,542.93	9,780,071.30	-1,015,359.47	184,471.63
1748	Municipalidad de Okinawa Uno	31 Dec 2010	7,804,368.00	42,783,079.90	8,468,227.56	14,207,888.68	13,754,274.52	-5,739,661.12	453,614.16
1749	Municipalidad de San Antonio de Lomerío	31 Dec 2010	4,107,260.00	7,196,499.70	5,105,244.68	5,892,302.21	5,864,662.06	-787,057.53	27,640.15
1750	Municipalidad de San Ramón	31 Dec 2010	3,562,077.00	6,163,725.71	4,170,867.38	4,170,867.38	4,067,632.36	0.00	103,235.02
1751	Municipalidad de El Carmen Rivero Tórrez	31 Dec 2010	4,751,452.00	8,240,348.78	4,530,110.73	4,898,028.88	4,674,096.12	-367,918.15	223,932.76
1752	Municipalidad de San Juan	31 Dec 2010	6,621,366.00	15,449,989.09	12,419,570.69	13,361,809.55	13,302,618.31	-942,238.86	59,191.24
1753	Municipalidad de Fernández Alonso	31 Dec 2010	7,868,639.00	10,573,705.39	7,002,642.86	8,642,186.71	8,369,953.96	-1,639,543.85	272,232.75
1754	Municipalidad de San Pedro	31 Dec 2010	12,713,513.00	22,969,559.26	13,645,553.26	14,633,476.90	14,583,662.84	-987,923.64	49,814.06
1755	Municipalidad de Cuatro Cañadas	31 Dec 2010	17,158,326.00	30,357,071.00	16,297,486.84	16,634,779.70	16,505,275.22	-337,292.86	129,504.48
1756	Municipalidad de Colpa Bélgica	31 Dec 2010	4,316,202.00	13,640,190.28	6,571,074.13	6,903,265.46	6,765,919.93	-332,191.33	137,345.53
1801	Municipalidad de Trinidad	31 Dec 2010	79,891,724.00	157,781,576.33	121,027,255.15	121,911,613.65	108,873,484.21	-884,358.50	13,038,129.44
1802	Municipalidad de San Javier	31 Dec 2010	4,037,783.00	6,407,292.69	4,508,283.05	5,016,776.85	4,844,770.62	-508,493.80	172,006.23
1803	Municipalidad de Riberalta	31 Dec 2010	90,731,789.00	144,164,216.00	85,320,093.92	88,175,913.27	86,789,012.03	-2,855,819.35	1,386,901.24
1805	Municipalidad de Puerto Guayaramerín	31 Dec 2010	39,867,878.00	71,154,136.00	62,085,816.52	63,701,806.93	60,707,246.30	-1,615,990.41	2,994,560.63
1806	Municipalidad de Reyes	31 Dec 2010	13,250,546.00	17,341,067.15	11,112,225.02	14,932,969.09	14,892,385.11	-3,820,744.07	40,583.98
1807	Municipalidad de Puerto Rurrenabaque	31 Dec 2010	14,127,685.00	24,221,061.87	14,681,948.67	19,103,282.86	18,853,818.76	-4,421,334.19	249,464.10
1808	Municipalidad de San Borja	31 Dec 2010	37,464,967.00	61,327,376.00	58,111,195.74	53,125,242.19	49,388,813.73	4,985,953.55	3,736,428.46
1809	Municipalidad de Santa Rosa	31 Dec 2010	10,284,429.00	24,367,095.40	22,260,677.11	22,578,360.80	22,316,030.58	-317,683.69	262,330.22
1810	Municipalidad de Santa Ana	31 Dec 2010	23,944,425.00	41,483,584.56	31,809,464.91	34,124,886.95	33,201,733.01	-2,315,422.04	923,153.94
1811	Municipalidad de San Ignacio	31 Dec 2010	21,779,340.00	44,542,084.04	18,099,493.61	23,327,604.91	22,650,391.23	-5,228,111.30	677,213.68
1812	Municipalidad de Loreto	31 Dec 2010	4,084,218.00	7,258,568.57	5,183,642.70	5,511,524.60	5,410,350.16	-327,881.90	101,174.44
1813	Municipalidad de San Andrés	31 Dec 2010	11,884,100.00	20,272,278.39	15,675,799.58	16,129,302.57	15,307,700.64	-453,502.99	821,601.93
1814	Municipalidad de San Joaquín	31 Dec 2010	9,560,195.00	8,795,195.01	5,737,733.54	5,945,047.22	5,764,463.85	-207,313.68	180,583.37
1815	Municipalidad de San Ramón	31 Dec 2010	5,973,496.00	11,476,275.77	6,529,278.47	9,734,931.74	9,614,960.71	-3,205,653.27	119,971.03
1816	Municipalidad de Puerto Siles	31 Dec 2010	1,058,836.00	1,590,708.73	1,419,431.93	1,419,431.93	1,398,557.71	0.00	20,874.22
1817	Municipalidad de Magdalena	31 Dec 2010	11,606,616.00	23,362,801.74	11,786,621.27	12,288,780.56	11,820,126.55	-502,159.29	468,654.01
1818	Municipalidad de Baures	31 Dec 2010	5,517,617.00	7,684,485.03	6,948,081.87	7,269,401.87	6,976,431.31	-321,320.00	292,970.56
1819	Municipalidad de Huacaraje	31 Dec 2010	3,790,177.00	5,812,365.03	5,413,273.20	5,484,275.20	5,352,470.75	-71,002.00	131,804.45
1820	Municipalidad de Exaltación	31 Dec 2010	6,657,797.00	17,646,068.00	6,554,195.05	7,750,005.44	3,306,489.15	-1,195,810.39	4,443,516.29
1901	Municipalidad de Cobija	31 Dec 2010	101,994,989.00	169,278,053.48	125,105,127.04	135,128,032.83	126,292,409.27	-10,022,905.79	8,835,623.56
1902	Municipalidad de Porvenir	31 Dec 2010	15,856,239.00	26,843,615.41	18,620,262.78	20,085,051.50	18,943,874.72	-1,464,788.72	1,141,176.78
1903	Municipalidad de Bolpebra	31 Dec 2010	5,307,804.00	8,233,398.64	7,310,424.96	7,396,414.96	7,213,104.34	-85,990.00	183,310.62
1904	Municipalidad de Bella Flor	31 Dec 2010	10,212,792.00	18,709,280.30	12,803,444.79	14,541,493.12	13,776,573.25	-1,738,048.33	764,919.87
1905	Municipalidad de Puerto Rico	31 Dec 2010	17,529,510.00	27,065,966.67	20,968,744.77	22,482,438.24	21,912,898.00	-1,513,693.47	569,540.24
1906	Municipalidad de San Pedro	31 Dec 2010	5,445,862.00	8,770,586.00	7,868,004.55	7,868,004.55	7,797,765.94	0.00	70,238.61
1907	Municipalidad de Filadelfia	31 Dec 2010	15,591,685.00	20,930,189.25	14,500,862.76	14,937,350.13	14,746,088.00	-436,487.37	191,262.13
1908	Municipalidad de Puerto Gonzalo Moreno	31 Dec 2010	16,994,340.00	30,780,681.10	24,039,235.22	27,206,974.80	25,501,841.34	-3,167,739.58	1,705,133.46
1909	Municipalidad de San Lorenzo	31 Dec 2010	17,244,888.00	30,686,803.20	22,273,384.72	24,248,125.03	15,730,285.13	-1,974,740.31	8,517,839.90
1910	Municipalidad de Sena	31 Dec 2010	13,280,747.00	15,418,273.39	11,356,373.17	14,248,602.58	14,194,680.17	-2,892,229.41	53,922.41
1911	Municipalidad de Santa Rosa del Abuná	31 Dec 2010	9,377,465.00	17,287,619.88	13,076,303.55	13,514,157.86	13,319,763.45	-437,854.31	194,394.41
1912	Municipalidad de Ingavi (Humaita)	31 Dec 2010	4,314,032.00	8,596,025.56	4,156,331.36	4,156,331.36	3,938,112.39	0.00	218,218.97
1913	Municipalidad de Nueva Esperanza	31 Dec 2010	3,249,844.00	6,751,353.33	3,230,924.79	3,919,385.24	3,485,577.91	-688,460.45	433,807.33



Gestión: 2010

Ent.	Entidad	Fecha de Datos (*)	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
1914	Municipalidad de Villa Nueva (Loma Alta)	31 Dec 2010	4,490,519.00	6,809,816.00	5,805,997.34	5,805,997.34	5,802,303.70	0.00	3,693.64
1915	Municipalidad de Santos Mercado	31 Dec 2010	2,412,176.00	3,075,844.25	1,797,699.53	2,077,760.19	1,953,187.34	-280,060.66	124,572.85

(\*) La información procede del SIGMA Central módulo Centralizador de Recursos y Gastos, en la fecha indicada.

OBS (\*): Entidad con información pendiente de regularización por implantación del SIGE