



Estadísticas de Presupuesto y Ejecución por Entidad

Fecha: 11/05/2021 15:41:02

Gestión: 2017

Usuario: null

Ambiente: null

Reporte: null

Gestión: 2017

Ent.	Entidad	Fecha de Datos (*)	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
6	Vicepresidencia del Estado Plurinacional	31 Dec 2017	48,001,413.00	48,809,313.15	41,612,962.71	41,612,962.71	39,439,370.80	0.00	2,173,591.91
10	Ministerio de Relaciones Exteriores	31 Dec 2017	366,939,353.00	406,970,316.00	345,937,159.56	345,937,159.56	327,540,466.90	0.00	18,396,692.66
15	Ministerio de Gobierno	31 Dec 2017	3,346,206,569.00	4,017,559,202.98	3,660,525,616.98	3,660,525,616.98	3,360,838,790.11	0.00	299,686,826.87
16	Ministerio de Educación	31 Dec 2017	262,950,801.00	1,482,593,100.89	1,299,128,636.41	1,299,128,636.41	1,291,766,655.23	0.00	7,361,981.18
20	Ministerio de Defensa	31 Dec 2017	3,725,792,440.00	4,267,125,424.27	3,544,759,548.41	3,544,759,548.41	3,335,989,821.52	0.00	208,769,726.89
25	Ministerio de la Presidencia	31 Dec 2017	2,540,651,532.00	3,400,295,252.13	2,424,053,007.76	2,424,053,007.76	2,414,586,585.77	0.00	9,466,421.99
30	Ministerio de Justicia	31 Dec 2017	47,394,158.00	79,470,050.07	69,453,212.14	69,453,212.14	64,498,844.95	0.00	4,954,367.19
35	Ministerio de Economía y Finanzas Públicas	31 Dec 2017	354,802,068.00	467,929,528.77	255,537,241.53	255,537,241.53	240,030,621.36	0.00	15,506,620.17
41	Ministerio de Desarrollo Productivo y Economía Plural	31 Dec 2017	269,872,779.00	363,091,837.26	260,728,902.37	260,728,902.37	248,211,604.09	0.00	12,517,298.28
46	Ministerio de Salud	31 Dec 2017	2,682,535,528.00	2,189,014,814.27	1,822,766,991.07	1,822,766,991.07	1,740,400,782.43	0.00	82,366,208.64
47	Ministerio de Desarrollo Rural y Tierras	31 Dec 2017	622,077,586.00	1,258,357,686.19	943,177,943.37	943,177,943.37	897,607,071.04	0.00	45,570,872.33
48	Ministerio de Deportes	31 Dec 2017	29,966,892.00	310,766,091.17	273,029,218.92	273,029,218.92	271,731,295.33	0.00	1,297,923.59
50	Min de Transparencia Inst. y Lucha Contra la Corrupción	31 Dec 2017	28,599,769.00	5,074.50	5,074.50	5,074.50	5,074.50	0.00	0.00
51	Ministerio de Autonomías	31 Dec 2017	46,766,989.00	99,555.00	99,555.00	99,555.00	99,555.00	0.00	0.00
52	Ministerio de Culturas y Turismo	31 Dec 2017	132,774,782.00	157,562,391.12	98,640,435.80	98,640,435.80	94,216,574.68	0.00	4,423,861.12
66	Ministerio de Planificación del Desarrollo	31 Dec 2017	206,199,926.00	638,675,790.27	368,218,205.97	368,202,140.27	364,123,690.44	16,065.70	4,078,449.83
70	Ministerio de Trabajo, Empleo y Previsión Social	31 Dec 2017	138,262,712.00	145,735,792.46	83,984,582.69	83,984,522.62	79,766,421.75	60.07	4,218,100.87
76	Ministerio de Minería y Metalurgia	31 Dec 2017	25,868,842.00	33,323,028.00	28,159,441.06	28,159,441.06	26,652,075.96	0.00	1,507,365.10
78	Ministerio de Hidrocarburos y Energía	31 Dec 2017	271,374,268.00	300,316,857.65	186,103,421.93	186,103,421.93	182,964,191.03	0.00	3,139,230.90
81	Ministerio de Obras Públicas, Servicios y Vivienda	31 Dec 2017	1,582,585,642.00	1,815,770,312.07	1,623,763,795.76	1,623,763,795.76	1,590,968,233.40	0.00	32,795,562.36
85	Ministerio de Energías	31 Dec 2017	0.00	133,107,790.91	73,113,771.96	73,113,771.96	66,560,452.98	0.00	6,553,318.98
86	Ministerio de Medio Ambiente y Agua	31 Dec 2017	676,014,538.00	1,305,983,660.15	1,134,107,067.45	1,134,107,067.45	1,085,155,962.77	0.00	48,951,104.68
87	Ministerio de Comunicación	31 Dec 2017	219,431,277.00	588,898,242.00	451,106,056.92	451,106,056.92	422,334,324.86	0.00	28,771,732.06
95	Consejo Supremo de Defensa Plurinacional	31 Dec 2017	684,364.00	684,364.00	682,872.83	682,872.83	646,716.09	0.00	36,156.74
99	Tesoro General de la Nación	31 Dec 2017	86,310,500,552.00	84,604,151,970.02	67,593,110,250.60	67,593,110,250.60	64,757,115,261.34	0.00	2,835,994,989.26
108	Orquesta Sinfónica Nacional	31 Dec 2017	3,378,845.00	3,663,854.00	3,530,270.91	3,530,270.91	3,307,317.29	0.00	222,953.62
109	Conservatorio Plurinacional de Música	31 Dec 2017	6,076,141.00	6,198,482.00	5,006,574.37	5,006,574.37	4,823,824.93	0.00	182,749.44
111	Instituto Boliviano de la Ceguera	31 Dec 2017	36,168,892.00	39,115,982.00	39,062,157.08	39,062,157.08	38,710,549.53	0.00	351,607.55
112	Comité Nacional de la Persona con Discapacidad	31 Dec 2017	520,353.00	542,001.00	512,317.15	512,317.15	481,158.28	0.00	31,158.87
117	Dirección General de Aeronáutica Civil	31 Dec 2017	94,767,422.00	94,767,422.00	78,009,845.72	78,009,845.72	74,401,384.97	0.00	3,608,460.75
119	Agencia para el Des. de la Soc. de la Información en Bolivia	31 Dec 2017	14,491,265.00	15,654,278.72	6,371,829.88	6,371,829.88	6,053,233.13	0.00	318,596.75
121	Instituto Boliviano de Ciencia y Tecnología Nuclear	31 Dec 2017	3,222,267.00	3,377,016.40	3,176,816.04	3,176,816.04	2,994,314.47	0.00	182,501.57
124	Academia Nacional de Ciencias	31 Dec 2017	743,378.00	782,521.00	698,615.44	698,615.44	655,215.00	0.00	43,400.44
129	Escuela de Gestión Pública Plurinacional	31 Dec 2017	14,240,355.00	22,790,733.75	19,825,845.70	19,825,845.70	19,246,502.38	0.00	579,343.32
130	Fondo de Financiamiento para la Minería	31 Dec 2017	44,980,993.00	44,980,993.00	2,565,483.52	2,565,483.52	2,398,095.17	0.00	167,388.35
132	Servicio de Desarrollo de las Empresas Púb. Productivas	31 Dec 2017	978,612,590.00	1,923,536,393.00	1,239,836,946.97	1,239,818,079.53	1,231,250,077.34	18,867.44	8,568,002.19
133	Lotería Nacional de Beneficencia y Salubridad	31 Dec 2017	30,684,982.00	33,684,982.00	26,148,917.44	26,148,917.44	25,707,211.93	0.00	441,705.51
134	Consejo Nacional de Vivienda Policial	31 Dec 2017	192,421,800.00	195,364,232.00	103,540,772.38	100,640,091.78	100,423,543.64	2,900,680.60	216,548.14
137	Comité Ejecutivo de la Universidad Boliviana	31 Dec 2017	14,286,764.00	14,953,354.00	9,740,799.46	9,740,799.46	9,178,066.63	0.00	562,732.83
138	Universidad Mayor Real y Pontificia de San Francisco Xavier	31 Dec 2017	543,264,882.00	621,095,003.37	468,973,988.02	468,838,118.69	439,545,989.27	135,869.33	29,292,129.42
139	Universidad Mayor de San Andrés	31 Dec 2017	1,337,139,026.00	1,500,065,858.10	1,058,427,827.40	1,058,427,827.40	1,021,749,509.88	0.00	36,678,317.52
140	Universidad Pública de El Alto	31 Dec 2017	314,169,640.00	491,581,459.76	311,536,375.83	311,536,272.83	311,476,720.85	103.00	59,551.98
141	Universidad Mayor de San Simón	31 Dec 2017	1,173,427,065.00	1,229,421,670.24	779,587,492.29	779,587,492.29	778,898,397.07	0.00	689,095.22
142	Universidad Técnica de Oruro	31 Dec 2017	282,505,143.00	331,092,003.49	252,930,605.41	252,930,605.41	252,930,605.41	0.00	0.00
143	Universidad Autónoma Tomás Frías	31 Dec 2017	301,231,511.00	318,860,465.20	256,142,441.17	256,142,441.17	256,138,441.17	0.00	4,000.00
144	Universidad Nacional Siglo XX	31 Dec 2017	79,648,481.00	100,971,287.55	87,544,028.99	87,544,028.99	87,544,028.99	0.00	0.00
145	Universidad Autónoma Juan Misael Saracho	31 Dec 2017	337,433,820.00	392,129,709.26	278,858,721.73	278,858,721.73	278,857,773.73	0.00	948.00



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146	Universidad Autónoma Gabriel René Moreno	31 Dec 2017	1,235,628,463.00	1,300,113,631.74	963,331,152.67	963,331,152.67	939,839,083.82	0.00	23,492,068.85
147	Universidad Autónoma del Beni José Ballivián	31 Dec 2017	191,886,280.00	233,858,813.80	200,710,927.05	200,710,927.05	200,710,927.05	0.00	0.00
148	Universidad Amazónica de Pando	31 Dec 2017	71,818,057.00	93,603,806.73	86,950,808.65	86,950,808.65	83,640,450.27	0.00	3,310,358.38
149	Consejo Nacional del Cine	31 Dec 2017	1,337,099.00	1,337,099.00	953,145.98	953,145.98	898,142.62	0.00	55,003.36
150	Proyecto Sucre Ciudad Universitaria	31 Dec 2017	9,678,018.00	13,453,956.35	3,994,329.92	3,994,329.92	3,922,369.78	0.00	71,960.14
152	Servicio Plurinacional de Defensa Pública	31 Dec 2017	10,611,254.00	12,427,568.95	11,937,288.41	11,937,288.41	11,278,845.06	0.00	658,443.35
153	Observatorio Plurinacional de la Calidad Educativa	31 Dec 2017	2,708,318.00	2,888,085.21	2,611,993.91	2,611,993.91	2,409,772.40	0.00	202,221.51
154	Museo Nacional de Historia Natural	31 Dec 2017	1,301,993.00	1,434,228.05	1,376,138.43	1,376,138.43	1,295,817.43	0.00	80,321.00
155	Dirección del Notariado Plurinacional	31 Dec 2017	40,000,000.00	40,000,000.00	18,568,909.63	18,568,909.63	17,572,585.80	0.00	996,323.83
156	Servicio Plurinacional de Asistencia a la Víctima	31 Dec 2017	4,557,972.00	4,557,972.00	4,287,467.70	4,287,467.70	3,940,783.01	0.00	346,684.69
157	Servicio para la Prevención de la Tortura	31 Dec 2017	1,954,137.00	1,954,137.00	1,827,282.61	1,827,282.61	1,757,734.71	0.00	69,547.90
159	Oficina Técnica para el Fortalecimiento de la Empresa Pública	31 Dec 2017	7,153,996.00	7,153,996.00	3,914,922.02	3,914,922.02	3,478,371.67	0.00	436,550.35
163	Agencia Nacional de Hidrocarburos	31 Dec 2017	271,240,554.00	277,370,084.00	226,128,990.83	226,128,990.83	216,816,628.47	0.00	9,312,362.36
169	Autoridad General de Impugnación Tributaria	31 Dec 2017	40,275,728.00	57,072,965.19	55,696,509.01	55,696,315.81	53,038,154.09	193.20	2,658,161.72
170	Escuela Militar de Ingeniería	31 Dec 2017	168,890,298.00	168,890,298.00	131,909,685.21	131,909,685.21	122,632,992.02	0.00	9,276,693.19
171	Centro de Investigación Agrícola Tropical	31 Dec 2017	18,531,950.00	19,216,772.00	16,790,069.60	16,789,048.92	16,624,020.95	1,020.68	165,027.97
190	Autoridad Jurisdiccional Administrativa Minera	31 Dec 2017	69,168,255.00	70,902,303.00	55,667,051.09	55,667,051.09	53,397,838.51	0.00	2,269,212.58
192	Servicio al Mejoramiento de la Navegación Amazónica	31 Dec 2017	5,519,333.00	5,657,549.00	3,421,728.80	3,419,928.53	3,296,731.58	1,800.27	123,196.95
197	Dirección Estratégica de Reivindicación Marítima	31 Dec 2017	11,219,777.00	36,903,660.10	27,806,510.85	27,806,510.85	26,369,204.08	0.00	1,437,306.77
200	Registro Único para la Administración Tributaria Municipal	31 Dec 2017	61,967,260.00	61,967,260.00	56,189,693.11	56,189,693.11	52,876,941.48	0.00	3,312,751.63
201	Agencia para el Des. de las Macroeconomías y Zonas Fronterizas	31 Dec 2017	134,067,682.00	142,596,387.55	54,848,112.11	54,848,112.11	52,974,294.32	0.00	1,873,817.79
203	Autoridad de Supervisión del Sistema Financiero	31 Dec 2017	472,791,954.00	489,880,054.00	396,050,765.37	396,050,765.37	389,500,200.34	0.00	6,550,565.03
206	Instituto Nacional de Estadística	31 Dec 2017	108,059,446.00	162,226,512.00	97,326,088.69	97,292,092.19	89,650,161.53	33,996.50	7,641,930.66
210	Unidad de Análisis de Políticas Sociales y Económicas	31 Dec 2017	11,197,767.00	12,674,333.72	12,198,568.71	12,198,568.71	11,308,627.27	0.00	889,941.44
212	Instituto Nacional de Reforma Agraria	31 Dec 2017	117,947,316.00	280,065,152.86	164,433,883.00	164,433,883.00	159,496,495.88	0.00	4,937,387.12
213	Servicio Nacional de Meteorología e Hidrología	31 Dec 2017	7,575,515.00	7,975,607.00	7,360,176.47	7,360,176.47	6,968,455.71	0.00	391,720.76
221	Serv. Nal. de Reg. y Control de la Comer. de Metales y Metales	31 Dec 2017	18,284,385.00	21,611,639.00	14,868,582.32	14,868,582.32	14,085,306.14	0.00	783,276.18
222	Instituto Nacional de Innovación Agropecuaria y Forestal	31 Dec 2017	40,455,438.00	72,200,507.46	68,596,288.23	68,596,288.23	64,695,424.47	0.00	3,900,863.76
223	Fondo Nacional de Desarrollo Forestal	31 Dec 2017	33,911,269.00	33,911,269.00	27,933,847.91	27,933,847.91	27,417,197.24	0.00	516,650.67
224	Insumos Bolivia	31 Dec 2017	137,196,538.00	159,620,008.00	86,111,271.05	86,111,271.05	85,285,523.00	0.00	825,748.05
225	Serv. Nal. para la Sostenibilidad en Saneamiento Básico	31 Dec 2017	29,963,109.00	47,085,563.22	27,996,175.75	27,996,175.75	27,314,880.36	0.00	681,295.39
226	Servicio Estatal de Autonomías	31 Dec 2017	8,052,605.00	8,362,048.00	8,276,203.27	8,276,203.27	7,714,218.91	0.00	561,984.36
227	Zona Franca Comercial e Industrial de Cobija	31 Dec 2017	52,151,243.00	52,151,243.00	31,483,105.74	31,483,105.74	29,184,782.83	0.00	2,298,322.91
234	Servicio Geológico Minero	31 Dec 2017	44,944,560.00	50,271,173.28	29,430,878.47	29,430,878.47	27,373,368.02	0.00	2,057,510.45
243	Servicio Nacional de Hidrografía Naval	31 Dec 2017	707,610.00	721,532.00	716,093.08	716,093.08	698,452.39	0.00	17,640.69
244	Servicio Nacional de Aerofotogrametría	31 Dec 2017	23,208,773.00	23,208,773.00	10,064,944.22	10,064,944.22	10,025,224.72	0.00	39,719.50
245	Servicio Geodésico de Mapas	31 Dec 2017	1,321,083.00	1,467,081.00	1,431,626.40	1,431,626.40	1,355,337.26	0.00	76,289.14
249	Central de Abastecimiento y Suministros de Salud	31 Dec 2017	35,866,345.00	58,498,030.48	36,309,745.78	36,309,745.78	25,716,925.16	0.00	10,592,820.62
251	Instituto Nacional de Salud Ocupacional	31 Dec 2017	8,472,906.00	9,193,049.00	8,206,050.55	8,206,050.55	7,781,376.49	0.00	424,674.06
253	Entidad Ejecutora de Medio Ambiente y Agua	31 Dec 2017	488,262,426.00	842,113,010.03	505,923,109.59	505,923,109.59	505,923,109.59	0.00	0.00
254	Instituto del Seguro Agrario	31 Dec 2017	14,826,179.00	46,204,302.76	35,567,683.83	35,567,683.83	34,667,503.33	0.00	900,180.50
265	Direc. Dptal. de Educación Chuquisaca	31 Dec 2017	772,791,031.00	888,359,241.00	886,298,020.38	886,298,020.38	821,243,256.93	0.00	65,054,763.45
266	Direc. Dptal. de Educación La Paz	31 Dec 2017	3,372,697,734.00	3,890,920,510.00	3,878,449,360.18	3,878,449,360.18	3,594,309,426.80	0.00	284,139,933.38
267	Direc. Dptal. de Educación Cochabamba	31 Dec 2017	1,940,093,711.00	2,232,597,616.00	2,219,708,591.81	2,219,708,591.81	2,057,364,997.48	0.00	162,343,594.33
268	Direc. Dptal. de Educación Oruro	31 Dec 2017	677,200,761.00	782,478,880.00	779,564,745.28	779,564,745.28	722,494,563.75	0.00	57,070,181.53
269	Direc. Dptal. de Educación Potosí	31 Dec 2017	1,232,487,256.00	1,409,234,464.00	1,405,874,769.80	1,405,874,769.80	1,302,971,004.04	0.00	102,903,765.76
270	Direc. Dptal. de Educación Tarija	31 Dec 2017	647,755,435.00	744,902,132.00	743,867,816.53	743,867,816.53	689,571,327.97	0.00	54,296,488.56



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271	Direc. Dptal. de Educación Santa Cruz	31 Dec 2017	2,411,869,619.00	2,768,752,064.00	2,750,216,507.67	2,750,216,507.67	2,549,279,431.06	0.00	200,937,076.61
272	Direc. Dptal. de Educación Beni	31 Dec 2017	578,314,174.00	689,788,469.00	679,136,665.60	679,136,665.60	630,315,711.18	0.00	48,820,954.42
273	Direc. Dptal. de Educación Pando	31 Dec 2017	148,004,171.00	183,006,669.00	178,339,281.97	178,339,281.97	164,552,663.63	0.00	13,786,618.34
281	Oficina Técnica Nacional de los Ríos Pilcomayo y Bermejo	31 Dec 2017	14,764,223.00	13,221,779.35	11,521,751.60	11,521,751.60	11,521,751.60	0.00	0.00
283	Aduana Nacional	31 Dec 2017	704,549,723.00	806,887,131.99	607,234,312.63	548,398,401.45	528,607,837.65	58,835,911.18	19,790,563.80
287	Fondo Nacional de Inversión Productiva y Social	31 Dec 2017	1,178,969,693.00	1,513,291,632.75	913,342,627.30	913,342,627.30	905,985,192.19	0.00	7,357,435.11
288	Servicio Nacional de Riego	31 Dec 2017	2,841,351.00	2,923,461.00	2,861,672.07	2,861,672.07	2,702,940.55	0.00	158,731.52
290	Servicio de Impuestos Nacionales	31 Dec 2017	432,650,927.00	590,645,717.52	487,997,759.27	487,997,759.27	462,238,666.72	0.00	25,759,092.55
291	Administradora Boliviana de Carreteras	31 Dec 2017	9,937,370,774.00	11,278,703,280.21	7,768,278,906.22	7,768,278,906.22	7,756,943,737.14	0.00	11,335,169.08
292	Vías Bolivia	31 Dec 2017	631,954,950.00	631,954,950.00	527,790,564.89	527,790,564.89	513,916,450.79	0.00	13,874,114.10
293	Fundación Cultural del Banco Central de Bolivia	31 Dec 2017	64,464,290.00	65,401,199.00	55,299,428.28	55,299,428.28	52,854,192.61	0.00	2,445,235.67
294	Univ. Indígena Bol. Comun. Intercultl Prod. Tupak Katari	31 Dec 2017	20,930,906.00	32,179,668.00	20,545,193.19	20,545,193.19	19,398,088.95	0.00	1,147,104.24
295	Univ. Indígena Bol. Comun. Intercultl Prod. Casimiro Huanca	31 Dec 2017	18,679,152.00	25,666,793.00	16,204,118.50	16,204,118.50	15,532,289.89	0.00	671,828.61
296	Univ. Indígena Bol. Comun. Intercultl Prod. Apiaguaiki Tupa	31 Dec 2017	19,594,860.00	27,537,942.00	17,931,755.34	17,931,755.34	16,703,951.15	0.00	1,227,804.19
298	Servicio Departamental de Riego - Chuquisaca	31 Dec 2017	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00
299	Servicio Departamental de Riego - La Paz	31 Dec 2017	1,226,962.00	1,615,777.11	1,377,115.36	1,376,615.36	1,305,771.95	500.00	70,843.41
300	Servicio Departamental de Riego - Cochabamba	31 Dec 2017	1,285,358.00	1,446,269.70	1,102,415.11	1,102,415.11	1,039,402.27	0.00	63,012.84
301	Servicio Departamental de Riego - Oruro	31 Dec 2017	1,684,842.00	1,900,848.00	1,558,749.57	1,558,749.57	1,459,582.24	0.00	99,167.33
302	Servicio Departamental de Riego - Potosí	31 Dec 2017	1,221,141.00	1,518,334.00	1,374,482.20	1,374,482.20	1,301,672.43	0.00	72,809.77
303	Servicio Departamental de Riego - Tarija	31 Dec 2017	801,500.00	872,402.00	560,535.06	560,535.06	532,077.89	0.00	28,457.17
309	Autoridad de Fiscalización del Juego	31 Dec 2017	29,568,074.00	29,730,919.00	24,573,900.44	24,573,900.44	23,061,216.14	0.00	1,512,684.30
310	Autoridad de Regulación y Fiscalización de Telecomunicaciones y Transportes	31 Dec 2017	873,636,123.00	907,417,048.22	855,195,263.62	855,004,064.32	851,174,501.37	191,199.30	3,829,562.95
311	Autoridad de Fisco y Ctról Soc de Agua Potable Saneam.Básico	31 Dec 2017	28,542,343.00	37,525,385.07	37,070,336.39	37,070,336.39	36,264,173.87	0.00	806,162.52
312	Autoridad de Fiscalizac. y Control Soc de Bosques y Tierras	31 Dec 2017	285,169,474.00	286,346,947.00	180,436,308.56	180,436,308.56	176,072,716.39	0.00	4,363,592.17
313	Autoridad de Fiscalización y Control de Pensiones y Seguros - APS	31 Dec 2017	204,206,084.00	204,743,684.00	197,470,672.71	197,470,672.71	190,730,939.46	0.00	6,739,733.25
314	Autoridad de Fiscalización y Control Social de Electricidad	31 Dec 2017	115,147,800.00	115,920,332.00	115,342,523.85	115,342,523.85	113,265,623.19	0.00	2,076,900.66
315	Autoridad de Fiscalización de Empresas	31 Dec 2017	71,588,755.00	72,010,855.00	57,298,716.28	57,298,716.28	56,600,186.96	0.00	698,529.32
324	Escuela Boliviana Intercultural de Música	31 Dec 2017	891,782.00	891,782.00	446,405.75	446,405.75	446,405.75	0.00	0.00
340	Servicio General de Identificación Personal	31 Dec 2017	251,265,465.00	252,915,082.46	225,654,526.46	225,654,526.46	217,132,602.24	0.00	8,521,924.22
342	Agencia Estatal de Vivienda	31 Dec 2017	1,081,328,717.00	1,206,984,419.19	1,177,002,385.20	1,177,002,385.20	1,172,035,530.26	0.00	4,966,854.94
343	Escuela de Jueces del Estado	31 Dec 2017	6,438,018.00	7,675,277.00	6,606,201.19	6,606,201.19	6,247,898.60	0.00	358,302.59
344	Instituto Plurinacional de Estudio de Lenguas y Culturas	31 Dec 2017	4,290,079.00	4,634,115.16	4,127,486.46	4,127,486.46	4,127,486.46	0.00	0.00
345	Mutual de Servicios al Policía	31 Dec 2017	438,092,580.00	470,411,621.00	297,825,845.96	297,763,123.24	296,539,679.43	62,722.72	1,223,443.81
346	Unidad de Investigaciones Financieras	31 Dec 2017	26,417,810.00	26,417,810.00	21,982,736.27	21,982,736.27	20,565,528.52	0.00	1,417,207.75
347	Autoridad de Fiscalización y Control de Cooperativas	31 Dec 2017	7,572,819.00	7,572,819.00	3,396,560.37	3,396,560.37	3,159,782.37	0.00	236,778.00
348	Autoridad Plurinacional de la Madre Tierra	31 Dec 2017	17,644,801.00	26,555,301.51	24,412,723.94	24,412,723.94	23,880,851.76	0.00	531,872.18
349	Centro de Inv.Arqueológicas, Antropológicas y Adm.de Tiwanaku	31 Dec 2017	6,193,184.00	6,193,184.00	4,351,963.68	4,351,963.68	4,161,159.80	0.00	190,803.88
371	Centro Internacional de la Quinua	31 Dec 2017	3,243,197.00	3,243,197.00	3,191,121.86	3,191,121.86	3,081,144.48	0.00	109,977.38
373	Fondo de Desarrollo Indígena	31 Dec 2017	1,075,036,904.00	1,199,188,967.00	328,982,716.47	328,982,716.47	328,189,500.47	0.00	793,216.00
374	Agencia de Gobierno Electrónico y Tecnologías de Información y Comunicación	31 Dec 2017	31,536,175.00	32,153,525.00	20,745,987.12	20,745,987.12	18,362,206.18	0.00	2,383,780.94
375	Comité Organizador de los XI Juegos Suramericanos Cochabamba 2018	31 Dec 2017	8,618,078.00	174,403,379.00	18,409,823.23	18,409,823.23	12,507,645.57	0.00	5,902,177.66
376	Agencia Boliviana de Energía Nuclear	31 Dec 2017	794,141,621.00	794,141,621.00	319,284,189.01	319,284,189.01	318,320,045.88	0.00	964,143.13
377	Dir. Estrg. de Defensa de los Manantiales del Silala y todos los Rec. Hídricos en frontera con la Rep.de Chile	31 Dec 2017	9,877,457.00	3,126,661.60	3,126,661.60	3,126,661.60	3,126,661.60	0.00	0.00
378	Servicio Nacional Textil	31 Dec 2017	56,943,336.00	82,610,712.00	25,755,796.35	25,755,796.35	25,049,197.83	0.00	706,598.52
380	Autoridad de Fiscalización y Control del Sistema Nacional de Salud	31 Dec 2017	0.00	20,802,492.23	9,056,508.09	9,056,508.09	7,695,516.06	0.00	1,360,992.03
382	Agencia de Infraestructura en Salud y Equipamiento Médico	31 Dec 2017	0.00	1,241,136,587.27	85,009,961.24	85,009,961.24	57,052,537.35	0.00	27,957,423.89
411	Corporación del Seguro Social Militar	31 Dec 2017	828,789,962.00	828,789,962.00	660,266,192.90	659,073,231.91	645,548,354.06	1,192,960.99	13,524,877.85



Estadísticas de Presupuesto y Ejecución por Entidad

Fecha: 11/05/2021 15:41:02

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Ent.	Entidad	Fecha de Datos (*)	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
417	Caja Nacional de Salud	31 Dec 2017	5,672,734,190.00	5,672,734,190.00	3,322,020,821.60	3,280,884,968.37	2,224,134,222.62	41,135,853.23	1,056,750,745.75
418	Caja Petrolera de Salud	31 Dec 2017	1,518,082,701.00	1,518,082,701.00	1,088,524,147.26	1,079,965,485.26	840,666,390.31	8,558,662.00	239,299,094.95
422	Caja Bancaria Estatal de Salud	31 Dec 2017	99,617,147.00	99,617,147.00	71,084,835.54	71,084,835.54	68,258,099.18	0.00	2,826,736.36
423	Caja de Salud del Servicio Nal. de Caminos y Ramas Anexas	31 Dec 2017	175,178,591.00	193,412,790.00	162,331,786.06	162,331,786.06	159,456,441.52	0.00	2,875,344.54
424	Caja de Salud CORDES	31 Dec 2017	337,321,716.00	337,321,716.00	221,628,634.72	221,628,634.14	221,628,634.14	0.58	0.00
425	Seguro Social Universitario de Cochabamba	31 Dec 2017	138,264,499.00	138,264,499.00	102,072,960.79	95,960,081.94	95,960,081.94	6,112,878.85	0.00
426	Seguro Social Universitario de Oruro	31 Dec 2017	31,181,285.00	31,181,285.00	19,032,832.88	19,032,832.88	19,032,832.88	0.00	0.00
427	Seguro Social Universitario de Santa Cruz	31 Dec 2017	126,908,475.00	126,908,475.00	89,024,214.87	88,488,172.28	81,299,553.54	536,042.59	7,188,618.74
428	Seguro Social Universitario de Sucre	31 Dec 2017	45,720,900.00	45,720,900.00	40,476,381.26	40,473,780.50	37,603,773.25	2,600.76	2,870,007.25
429	Seguro Social Universitario de La Paz	31 Dec 2017	114,049,772.00	114,049,772.00	50,544,777.18	50,544,777.18	50,544,777.18	0.00	0.00
432	Seguro Social Universitario de Tarija	31 Dec 2017	51,656,660.00	52,936,007.00	19,370,734.15	19,370,734.15	19,127,474.58	0.00	243,259.57
433	Seguro Social Universitario de Potosí	31 Dec 2017	47,352,829.00	47,352,829.00	23,860,755.93	23,860,755.93	23,860,755.93	0.00	0.00
434	Seguro Social Universitario de Beni	31 Dec 2017	26,544,103.00	26,544,103.00	19,548,176.04	19,548,176.04	13,489,513.18	0.00	6,058,662.86
435	Seguro Integral de Salud	31 Dec 2017	82,574,909.00	82,574,909.00	0.00	0.00	0.00	0.00	0.00
512	Adm.de Aeropuertos y Servicios Auxiliares a la Naveg. Aérea	31 Dec 2017	299,291,710.00	504,722,304.54	394,494,822.98	394,494,822.98	384,299,009.14	0.00	10,195,813.84
513	Yacimientos Petrolíferos Fiscales Bolivianos	31 Dec 2017	55,784,443,719.00	57,765,109,018.00	42,887,861,313.49	42,887,861,313.49	42,778,053,879.28	0.00	109,807,434.21
514	Empresa Nacional de Electricidad	31 Dec 2017	13,677,194,823.00	13,687,505,381.71	10,403,051,502.02	10,403,051,502.02	10,260,400,910.25	0.00	142,650,591.77
517	Corporación Minera de Bolivia	31 Dec 2017	4,352,359,200.00	3,166,210,007.71	2,023,874,064.39	2,023,874,064.39	2,019,685,689.42	0.00	4,188,374.97
520	Empresa Metalúrgica VINTO - Nacionalizada	31 Dec 2017	2,088,721,898.00	2,088,721,898.00	2,008,758,617.23	2,008,758,617.23	2,008,758,617.23	0.00	0.00
522	Empresa Nacional de Ferrocarriles - Residual	31 Dec 2017	47,864,193.00	47,864,193.00	21,720,165.53	21,720,165.53	21,509,335.89	0.00	210,829.64
523	Empresa de Correos de Bolivia	31 Dec 2017	39,558,832.00	39,558,832.00	36,557,788.78	36,557,788.78	26,719,818.21	0.00	9,837,970.57
525	Transportes Aéreos Bolivianos	31 Dec 2017	222,292,449.00	222,292,449.00	190,449,218.30	190,449,218.30	190,122,246.01	0.00	326,972.29
526	Bolivia TV	31 Dec 2017	120,325,990.00	125,673,256.83	93,074,443.10	93,074,443.10	89,539,385.58	0.00	3,535,057.52
548	Corporación de las Fuerzas Armadas p/ el Des. Nacional	31 Dec 2017	111,396,898.00	111,396,898.00	94,369,695.39	94,369,695.39	87,020,180.31	0.00	7,349,515.08
551	Empresa Naviera Boliviana	31 Dec 2017	78,000.00	174,051.41	170,359.87	170,359.87	170,359.87	0.00	0.00
572	Empresa de Apoyo a la Producción de Alimentos	31 Dec 2017	1,674,431,144.00	1,953,442,390.43	999,785,128.89	999,785,128.89	992,548,685.91	0.00	7,236,442.98
573	Empresa Siderúrgica del Mutún	31 Dec 2017	58,464,000.00	65,701,622.89	8,305,440.44	8,305,440.44	8,105,888.07	0.00	199,552.37
574	Empresa Pública Nacional Estratégica Lácteos de Bolivia	31 Dec 2017	631,375,473.00	720,603,688.18	546,908,786.27	546,908,786.27	537,143,532.09	0.00	9,765,254.18
576	Empresa Pública Nacional Estratégica Cartones de Bolivia	31 Dec 2017	25,692,237.00	25,692,237.00	15,104,200.74	15,104,150.74	14,973,883.57	50.00	130,267.17
578	Boliviana de Aviación	31 Dec 2017	2,639,384,811.00	2,639,384,811.00	2,228,592,571.95	2,228,592,571.93	2,178,045,648.60	0.02	50,546,923.33
580	Depósitos Aduaneros Bolivianos	31 Dec 2017	148,996,863.00	148,996,863.00	115,757,351.54	115,757,351.54	113,887,345.25	0.00	1,870,006.29
582	Empresa Boliviana de Almendras y Derivados	31 Dec 2017	991,948,090.00	892,469,790.00	778,259,443.71	778,259,443.71	773,678,378.40	0.00	4,581,065.31
584	Empresa Boliviana de Industrialización de Hidrocarburos	31 Dec 2017	102,528,585.00	103,054,330.00	62,777,859.38	62,777,859.38	62,373,265.08	0.00	404,594.30
585	Agencia Boliviana Espacial	31 Dec 2017	210,565,000.00	210,565,000.00	170,301,228.86	170,301,228.86	168,870,138.03	0.00	1,431,090.83
586	Empresa Azucarera San Buenaventura	31 Dec 2017	110,298,438.00	163,612,066.80	106,061,858.40	106,061,665.48	104,497,135.00	192.92	1,564,530.48
587	Empresa Estratégica Boliviana de Construcción y Conservación de Infraestructura Civil	31 Dec 2017	92,395,033.00	146,435,953.00	136,256,893.65	136,256,831.69	135,371,908.75	61.96	884,922.94
590	Empresa Pública "QUIPUS"	31 Dec 2017	350,279,231.00	350,279,231.00	118,972,509.28	118,972,509.28	117,906,946.59	0.00	1,065,562.69
591	Empresa Estatal de Transporte por Cable "Mi teleférico"	31 Dec 2017	873,391,474.00	923,893,604.69	830,204,376.94	830,204,376.94	824,077,222.67	0.00	6,127,154.27
592	Empresa Estatal "Boliviana de Turismo"	31 Dec 2017	82,372,663.00	82,372,663.00	76,290,394.20	76,290,394.20	75,797,616.55	0.00	492,777.65
593	Empresa Pública YACANA	31 Dec 2017	89,971,298.00	89,971,298.00	43,215,766.69	43,215,766.69	42,788,764.44	0.00	427,002.25
594	Administración de Servicios Portuarios - Bolivia	31 Dec 2017	103,914,485.00	103,914,485.00	98,580,355.08	98,580,355.08	97,121,294.64	0.00	1,459,060.44
595	Gestora Pública de la Seguridad Social de Largo Plazo	31 Dec 2017	189,625,513.00	222,876,155.33	46,604,419.87	46,604,419.87	46,604,419.87	0.00	0.00
597	Empresa Pública Nacional Estratégica de Yacimientos de Litio Bolivianos	31 Dec 2017	0.00	1,186,149,192.29	454,637,963.53	454,635,963.53	446,801,886.49	2,000.00	7,834,077.04
598	Empresa Pública "Editorial del Estado Plurinacional de Bolivia"	31 Dec 2017	0.00	10,668,355.00	4,116,804.13	4,116,804.13	47,988.89	0.00	4,068,815.24
633	Empresa Miscuni	31 Dec 2017	97,637,043.00	283,245,962.00	133,612,164.76	133,612,164.76	132,866,604.96	0.00	745,559.80
634	Empresa Púb. Deptal. Hotel Terminal-Terminal de Buses Oruro	31 Dec 2017	10,098,571.00	15,847,640.55	9,144,323.48	9,141,920.48	9,141,920.48	2,403.00	0.00
650	Asamblea Legislativa Plurinacional	31 Dec 2017	447,662,582.00	462,767,427.41	317,614,100.08	317,614,100.08	301,433,044.43	0.00	16,181,055.65



Estadísticas de Presupuesto y Ejecución por Entidad

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660	Órgano Judicial	31 Dec 2017	796,918,064.00	952,406,692.18	888,967,862.41	888,265,862.41	835,290,387.75	702,000.00	52,975,474.66
661	Tribunal Constitucional Plurinacional	31 Dec 2017	60,800,536.00	63,145,850.00	58,617,857.71	58,617,857.71	54,460,858.81	0.00	4,156,998.90
670	Órgano Electoral Plurinacional	31 Dec 2017	239,246,709.00	376,816,823.09	297,681,016.28	297,681,016.28	281,132,572.68	0.00	16,548,443.60
680	Contraloría General del Estado	31 Dec 2017	95,590,004.00	103,523,409.00	94,903,053.71	94,903,053.71	89,035,985.98	0.00	5,867,067.73
681	Ministerio Público	31 Dec 2017	200,613,616.00	213,585,934.20	203,887,948.19	203,887,048.19	190,147,575.20	900.00	13,739,472.99
682	Defensoría del Pueblo	31 Dec 2017	23,145,081.00	33,625,730.37	33,182,865.21	33,182,865.21	30,964,910.08	0.00	2,217,955.13
683	Procuraduría General del Estado	31 Dec 2017	39,695,482.00	78,638,780.93	74,323,035.14	74,323,035.14	71,314,089.25	0.00	3,008,945.89
716	Empresa Tarijeña del Gas	31 Dec 2017	109,766,271.00	109,766,271.00	82,337,342.49	82,337,342.49	78,640,803.56	0.00	3,696,538.93
761	Servicio Autónomo Municipal de Agua Potable y Alcantarillado	31 Dec 2017	21,379,898.00	21,379,898.00	13,076,179.90	13,076,179.90	13,043,347.62	0.00	32,832.28
781	Servicio Municipal de Agua Potable y Alcantarillado	31 Dec 2017	242,010,063.00	257,674,256.00	198,319,305.37	198,319,305.37	198,222,655.57	0.00	96,649.80
802	Empresa Local de Agua Potable y Alcantarillado Sucre	31 Dec 2017	80,467,072.00	90,757,072.00	78,854,779.34	76,339,165.85	74,886,778.60	2,515,613.49	1,452,387.25
821	Administración Autónoma para Obras Sanitarias - Potosí	31 Dec 2017	41,775,226.00	41,775,226.00	27,470,955.13	27,470,955.13	27,322,366.69	0.00	148,588.44
831	Servicio Local de Acueductos y Alcantarillado - Oruro	31 Dec 2017	51,444,031.00	61,361,247.00	48,457,557.22	48,457,557.22	48,414,006.67	0.00	43,550.55
862	Fondo Nacional de Desarrollo Regional	31 Dec 2017	1,299,350,979.00	2,087,155,478.56	1,559,451,961.42	1,559,451,961.42	1,558,121,085.45	0.00	1,330,875.97
865	Fondo de Desarrollo del Sist.Fin. y Apoyo al Sec.Productivo	31 Dec 2017	19,192,291.00	19,667,900.82	12,166,672.04	12,164,924.63	11,485,167.33	1,747.41	679,757.30
867	Fondo Rotatorio de Fomento Productivo Regional	31 Dec 2017	311,707,870.00	311,707,870.00	34,230,920.95	34,230,920.95	34,230,920.95	0.00	0.00
901	Gobierno Autónomo Departamental de Chuquisaca	31 Dec 2017	1,025,317,780.00	1,144,885,770.22	1,022,392,385.03	1,022,392,385.03	997,345,734.53	0.00	25,046,650.50
902	Gobierno Autónomo Departamental de La Paz	31 Dec 2017	1,411,851,226.00	1,601,001,321.60	1,498,882,984.68	1,498,882,984.68	1,432,983,587.65	0.00	65,899,397.03
903	Gobierno Autónomo Departamental de Cochabamba	31 Dec 2017	1,118,532,770.00	1,624,675,291.45	1,286,969,149.75	1,286,969,149.75	1,251,296,073.26	0.00	35,673,076.49
904	Gobierno Autónomo Departamental de Oruro	31 Dec 2017	436,152,224.00	627,401,066.57	541,909,320.82	541,909,320.82	526,269,437.13	0.00	15,639,883.69
905	Gobierno Autónomo Departamental de Potosí	31 Dec 2017	1,042,028,604.00	1,638,627,197.69	1,318,843,376.10	1,318,843,376.10	1,298,192,541.18	0.00	20,650,834.92
906	Gobierno Autónomo Departamental de Tarija	31 Dec 2017	2,231,174,212.00	2,069,951,186.41	1,688,760,068.69	1,688,760,068.69	1,668,038,077.51	0.00	20,721,991.18
907	Gobierno Autónomo Departamental de Santa Cruz	31 Dec 2017	2,182,198,092.00	2,647,422,950.64	2,118,702,968.22	2,118,702,968.22	2,046,613,622.04	0.00	72,089,346.18
908	Gobierno Autónomo Departamental del Beni	31 Dec 2017	601,097,046.00	796,480,836.06	602,054,112.15	602,054,112.15	580,960,002.21	0.00	21,094,109.94
909	Gobierno Autónomo Departamental de Pando	31 Dec 2017	431,376,299.00	453,451,652.21	353,635,652.21	353,635,652.21	346,152,383.93	0.00	7,483,268.28
951	Banco Central de Bolivia	31 Dec 2017	1,951,471,511.00	1,966,964,119.00	873,590,739.77	873,590,739.77	608,379,603.95	224,995,665.47	40,215,470.35
1101	Gobierno Autónomo Municipal de Sucre	31 Dec 2017	667,290,434.00	753,428,541.48	640,673,243.49	640,673,243.49	640,603,543.49	0.00	69,700.00
1102	Gobierno Autónomo Municipal de Yotala	31 Dec 2017	14,126,680.00	22,149,745.13	14,142,332.93	14,142,332.93	14,127,332.93	0.00	15,000.00
1103	Gobierno Autónomo Municipal de Poroma	31 Dec 2017	20,170,361.00	33,529,427.03	25,866,378.68	25,866,378.68	25,861,292.23	0.00	5,086.45
1104	Gobierno Autónomo Municipal de Villa Azurduy	31 Dec 2017	16,844,116.00	32,911,485.86	24,371,052.09	24,371,052.09	24,371,052.09	0.00	0.00
1105	Gobierno Autónomo Municipal de Tarvita (Villa Orías)	31 Dec 2017	19,488,733.00	33,400,024.91	27,775,279.59	27,775,279.59	27,775,279.59	0.00	0.00
1106	Gobierno Autónomo Municipal de Villa Zudáñez (Tacopaya)	31 Dec 2017	19,876,793.00	30,393,149.14	23,225,695.20	23,225,695.20	23,225,695.20	0.00	0.00
1107	Gobierno Autónomo Municipal de Presto	31 Dec 2017	17,258,275.00	27,001,284.81	18,864,962.43	18,864,962.43	18,864,653.43	0.00	309.00
1108	Gobierno Autónomo Municipal de Villa Mojocoya	31 Dec 2017	13,941,025.00	22,684,866.93	17,813,820.84	17,813,820.84	17,616,979.21	0.00	196,841.63
1109	Gobierno Autónomo Municipal de Icla	31 Dec 2017	12,519,910.00	21,073,831.96	17,075,384.41	17,075,384.41	17,075,384.41	0.00	0.00
1110	Gobierno Autónomo Municipal de Padilla	31 Dec 2017	15,709,161.00	25,896,008.17	22,273,184.75	22,273,184.75	22,273,184.75	0.00	0.00
1111	Gobierno Autónomo Municipal de Tomina	31 Dec 2017	12,253,063.00	26,822,872.98	18,710,751.71	18,710,751.71	18,710,751.71	0.00	0.00
1112	Gobierno Autónomo Municipal de Sopachuy	31 Dec 2017	12,789,937.00	20,634,923.56	16,037,535.99	16,037,535.99	15,735,847.27	0.00	301,688.72
1113	Gobierno Autónomo Municipal de Villa Alcalá	31 Dec 2017	5,699,498.00	15,580,317.67	7,191,325.67	7,191,325.67	7,191,325.67	0.00	0.00
1114	Gobierno Autónomo Municipal de El Villar	31 Dec 2017	6,645,260.00	17,098,824.49	11,772,749.36	11,772,749.36	11,772,749.36	0.00	0.00
1115	Gobierno Autónomo Municipal de Monteagudo	31 Dec 2017	35,951,172.00	76,112,924.40	53,726,639.05	53,726,639.05	53,726,639.05	0.00	0.00
1116	Gobierno Autónomo Municipal de San Pablo de Huacareta	31 Dec 2017	20,826,339.00	32,898,765.44	22,160,610.67	22,160,610.67	22,027,257.28	0.00	133,353.39
1117	Gobierno Autónomo Municipal de Tarabuco	31 Dec 2017	23,747,992.00	36,765,352.14	26,767,221.78	26,767,221.78	26,767,221.78	0.00	0.00
1118	Gobierno Autónomo Municipal de Yamparáez	31 Dec 2017	12,638,498.00	21,472,526.72	15,329,065.83	15,329,065.83	15,153,770.50	0.00	175,295.33
1119	Gobierno Autónomo Municipal de Camargo	31 Dec 2017	22,578,449.00	39,844,325.72	27,582,220.13	27,582,220.13	27,492,197.73	0.00	90,022.40
1120	Gobierno Autónomo Municipal de San Lucas	31 Dec 2017	42,388,844.00	65,336,069.16	47,655,960.84	47,655,960.84	46,318,381.37	0.00	1,337,579.47
1121	Gobierno Autónomo Municipal de Incahuasi	31 Dec 2017	16,427,596.00	25,388,347.27	18,556,448.21	18,556,448.21	18,556,448.21	0.00	0.00



Estadísticas de Presupuesto y Ejecución por Entidad

Fecha: 11/05/2021 15:41:02

Gestión: 2017

Usuario: null

Ambiente: null

Reporte: null

Gestión: 2017

Ent.	Entidad	Fecha de Datos (*)	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
1122	Gobierno Autónomo Municipal de Villa Serrano	31 Dec 2017	14,903,669.00	25,569,096.20	17,470,365.60	17,470,365.60	17,470,254.60	0.00	111.00
1123	Gobierno Autónomo Municipal de Camataqui (Villa Abecia)	31 Dec 2017	4,739,034.00	12,807,159.85	8,288,826.34	8,288,826.34	8,288,826.34	0.00	0.00
1124	Gobierno Autónomo Municipal de Culpina	31 Dec 2017	25,781,694.00	48,390,144.28	38,758,201.86	38,758,201.86	38,758,031.86	0.00	170.00
1125	Gobierno Autónomo Municipal de Las Carreras	31 Dec 2017	5,393,923.00	12,094,667.24	6,598,945.58	6,598,945.58	6,598,945.58	0.00	0.00
1126	Gobierno Autónomo Municipal de Villa Vaca Guzmán	31 Dec 2017	14,596,605.00	24,432,840.30	14,626,230.91	14,626,230.91	14,611,768.66	0.00	14,462.25
1127	Gobierno Autónomo Municipal de Villa de Huacaya	31 Dec 2017	7,937,867.00	16,991,450.20	7,883,025.59	7,883,025.59	7,877,315.59	0.00	5,710.00
1128	Gobierno Autónomo Municipal de Machareti	31 Dec 2017	13,158,179.00	23,999,172.22	11,677,187.83	11,677,187.83	11,497,994.61	0.00	179,193.22
1129	Gobierno Autónomo Municipal de Villa Charcas	31 Dec 2017	20,555,475.00	36,483,682.89	26,806,126.87	26,806,126.87	26,806,126.87	0.00	0.00
1201	Gobierno Autónomo Municipal de La Paz	31 Dec 2017	1,827,307,583.00	2,067,800,951.63	1,874,928,392.80	1,874,928,392.80	1,777,367,555.95	0.00	97,560,836.85
1202	Gobierno Autónomo Municipal de Palca	31 Dec 2017	24,415,357.00	34,527,968.05	28,634,026.72	28,634,026.72	27,327,285.05	0.00	1,306,741.67
1203	Gobierno Autónomo Municipal de Mecapaca	31 Dec 2017	18,263,425.00	35,866,713.29	30,672,428.25	30,672,428.25	30,666,678.25	0.00	5,750.00
1204	Gobierno Autónomo Municipal de Achocalla	31 Dec 2017	43,365,461.00	56,992,691.81	44,305,543.48	44,305,543.48	44,305,543.48	0.00	0.00
1205	Gobierno Autónomo Municipal de El Alto de La Paz	31 Dec 2017	1,412,118,580.00	1,634,473,248.81	1,389,504,604.69	1,389,504,604.69	1,301,705,299.92	0.00	87,799,304.77
1206	Gobierno Autónomo Municipal de Viacha	31 Dec 2017	123,623,820.00	189,893,490.14	151,658,536.92	151,658,536.92	149,915,630.95	0.00	1,742,905.97
1207	Gobierno Autónomo Municipal de Guaqui	31 Dec 2017	6,779,611.00	17,803,653.49	13,674,318.50	13,674,318.50	13,513,475.20	0.00	160,843.30
1208	Gobierno Autónomo Municipal de Tiahuanacu	31 Dec 2017	11,561,583.00	24,485,300.88	15,083,449.68	15,083,449.68	14,094,461.41	0.00	988,988.27
1209	Gobierno Autónomo Municipal de Desaguadero	31 Dec 2017	10,281,652.00	19,199,827.10	15,905,847.97	15,905,847.97	15,902,071.97	0.00	3,776.00
1210	Gobierno Autónomo Municipal de Caranavi	31 Dec 2017	80,587,734.00	118,708,554.23	82,929,134.01	82,929,134.01	82,874,634.01	0.00	54,500.00
1211	Gobierno Autónomo Municipal de Sica Sica (Villa Aroma)	31 Dec 2017	35,660,199.00	47,381,162.58	41,492,724.61	41,492,724.61	38,593,543.79	0.00	2,899,180.82
1212	Gobierno Autónomo Municipal de Umala	31 Dec 2017	8,433,004.00	16,747,250.88	13,304,440.75	13,304,440.75	13,230,659.65	0.00	73,781.10
1213	Gobierno Autónomo Municipal de Ayo Ayo	31 Dec 2017	7,542,623.00	20,512,391.48	11,121,507.61	11,121,507.61	11,121,507.61	0.00	0.00
1214	Gobierno Autónomo Municipal de Calamarca	31 Dec 2017	12,237,416.00	18,315,106.80	17,002,142.38	17,002,142.38	17,002,142.38	0.00	0.00
1215	Gobierno Autónomo Municipal de Patacamaya	31 Dec 2017	21,478,638.00	37,117,624.86	26,035,448.65	26,035,448.65	25,748,600.26	0.00	286,848.39
1216	Gobierno Autónomo Municipal de Colquenchá	31 Dec 2017	13,266,758.00	16,893,508.45	10,623,184.18	10,623,184.18	10,559,502.38	0.00	63,681.80
1217	Gobierno Autónomo Municipal de Collana	31 Dec 2017	4,803,452.00	10,959,613.84	7,278,291.74	7,278,291.74	7,278,291.74	0.00	0.00
1218	Gobierno Autónomo Municipal de Inquisivi	31 Dec 2017	14,837,120.00	24,794,827.06	20,666,947.27	20,666,947.27	20,664,758.37	0.00	2,188.90
1219	Gobierno Autónomo Municipal de Quime	31 Dec 2017	9,733,378.00	16,116,638.45	13,683,706.27	13,683,706.27	13,681,145.97	0.00	2,560.30
1220	Gobierno Autónomo Municipal de Cajuta	31 Dec 2017	13,963,718.00	33,493,056.65	22,789,582.33	22,789,582.33	22,768,359.85	0.00	21,222.48
1221	Gobierno Autónomo Municipal de Colquiri	31 Dec 2017	23,970,904.00	61,491,334.25	40,586,753.04	40,586,753.04	40,586,753.04	0.00	0.00
1222	Gobierno Autónomo Municipal de Ichoca	31 Dec 2017	7,262,401.00	16,120,011.36	7,317,969.44	7,317,969.44	7,226,025.10	0.00	91,944.34
1223	Gobierno Autónomo Municipal de Villa Libertad Licoma	31 Dec 2017	7,935,411.00	29,321,599.88	18,053,172.22	18,047,403.42	16,774,999.01	5,768.80	1,272,404.41
1224	Gobierno Autónomo Municipal de Achacachi	31 Dec 2017	64,571,158.00	78,531,870.13	53,920,192.50	53,918,091.20	53,858,817.65	2,101.30	59,273.55
1225	Gobierno Autónomo Municipal de Ancoraimas	31 Dec 2017	12,167,972.00	20,109,384.81	17,249,662.50	17,249,662.50	17,178,376.50	0.00	71,286.00
1226	Gobierno Autónomo Municipal de Sorata	31 Dec 2017	32,429,570.00	49,784,157.87	38,941,690.95	38,941,690.95	38,852,202.18	0.00	89,488.77
1227	Gobierno Autónomo Municipal de Guanay	31 Dec 2017	17,637,388.00	26,500,294.17	18,955,220.39	18,955,220.39	18,955,220.39	0.00	0.00
1228	Gobierno Autónomo Municipal de Tacacoma	31 Dec 2017	8,411,484.00	19,263,700.72	12,790,433.58	12,790,433.58	12,787,342.59	0.00	3,090.99
1229	Gobierno Autónomo Municipal de Tipuani	31 Dec 2017	11,727,044.00	21,126,280.95	13,770,582.24	13,770,582.24	13,770,582.24	0.00	0.00
1230	Gobierno Autónomo Municipal de Quiabaya	31 Dec 2017	3,448,325.00	8,785,663.73	6,746,306.93	6,746,306.93	6,746,306.93	0.00	0.00
1231	Gobierno Autónomo Municipal de Combaya	31 Dec 2017	3,424,241.00	9,965,574.62	6,355,140.06	6,355,140.06	6,355,140.06	0.00	0.00
1232	Gobierno Autónomo Municipal de Copacabana	31 Dec 2017	15,103,387.00	39,741,037.40	21,691,325.72	21,691,325.72	21,691,325.72	0.00	0.00
1233	Gobierno Autónomo Municipal de San Pedro de Tiquina	31 Dec 2017	5,574,410.00	15,109,230.54	10,749,326.38	10,749,326.38	10,700,198.25	0.00	49,128.13
1234	Gobierno Autónomo Municipal de Tito Yupanqui	31 Dec 2017	5,966,227.00	9,905,845.62	4,629,925.27	4,629,925.27	4,395,927.85	0.00	233,997.42
1235	Gobierno Autónomo Municipal de Chuma	31 Dec 2017	12,699,701.00	19,028,306.87	14,728,983.57	14,728,983.57	14,728,149.57	0.00	834.00
1236	Gobierno Autónomo Municipal de Ayata	31 Dec 2017	7,778,538.00	13,066,145.56	8,408,153.48	8,408,153.48	8,390,288.75	0.00	17,864.73
1237	Gobierno Autónomo Municipal de Aucapata	31 Dec 2017	5,123,207.00	10,303,707.81	7,531,942.39	7,531,942.39	7,531,942.39	0.00	0.00
1238	Gobierno Autónomo Municipal de Corocoro	31 Dec 2017	12,621,614.00	20,306,972.02	12,736,650.83	12,736,650.83	12,736,650.83	0.00	0.00
1239	Gobierno Autónomo Municipal de Caquiaviri	31 Dec 2017	13,579,450.00	30,126,735.74	12,848,992.10	12,848,992.10	12,848,476.10	0.00	516.00



Estadísticas de Presupuesto y Ejecución por Entidad

Fecha: 11/05/2021 15:41:02

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Usuario: null

Ambiente: null

Reporte: null

Gestión: 2017

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1240	Gobierno Autónomo Municipal de Calacoto	31 Dec 2017	9,076,758.00	22,741,984.95	12,380,887.96	12,380,887.96	12,380,887.96	0.00	0.00
1241	Gobierno Autónomo Municipal de Comanche	31 Dec 2017	3,560,991.00	8,629,958.04	4,425,522.49	4,425,522.49	4,353,506.60	0.00	72,015.89
1242	Gobierno Autónomo Municipal de Charaña	31 Dec 2017	3,098,259.00	12,497,012.55	6,475,772.81	6,475,772.81	6,384,135.11	0.00	91,637.70
1243	Gobierno Autónomo Municipal de Waldo Ballivián	31 Dec 2017	4,752,232.00	9,380,194.86	7,660,590.93	7,660,590.93	7,660,590.93	0.00	0.00
1244	Gobierno Autónomo Municipal de Nazacara de Pacajes	31 Dec 2017	585,107.00	585,107.00	0.00	0.00	0.00	0.00	0.00
1245	Gobierno Autónomo Municipal de Santiago de Callapa	31 Dec 2017	7,402,406.00	12,383,326.75	9,783,823.11	9,783,823.11	9,780,073.11	0.00	3,750.00
1246	Gobierno Autónomo Municipal de Puerto Acosta	31 Dec 2017	10,391,748.00	23,747,924.86	14,538,100.76	14,538,100.76	14,538,100.76	0.00	0.00
1247	Gobierno Autónomo Municipal de Mocomoco	31 Dec 2017	20,437,956.00	32,016,998.79	22,010,758.12	21,979,241.93	20,528,160.67	31,516.19	1,451,081.26
1248	Gobierno Autónomo Municipal de Carabuco	31 Dec 2017	13,589,507.00	26,304,693.11	19,242,710.63	19,242,710.63	19,242,710.63	0.00	0.00
1249	Gobierno Autónomo Municipal de Apolo	31 Dec 2017	19,938,296.00	33,113,263.03	23,970,078.34	23,970,078.34	23,969,702.34	0.00	376.00
1250	Gobierno Autónomo Municipal de Pelechuco	31 Dec 2017	7,722,555.00	20,527,110.89	14,403,216.45	14,403,216.45	14,403,194.01	0.00	22.44
1251	Gobierno Autónomo Municipal de Luribay	31 Dec 2017	14,655,275.00	23,921,196.07	19,969,041.54	19,969,041.54	19,968,646.54	0.00	395.00
1252	Gobierno Autónomo Municipal de Sapaahqui	31 Dec 2017	11,707,579.00	22,692,223.18	16,486,029.18	16,486,029.18	16,401,661.18	0.00	84,368.00
1253	Gobierno Autónomo Municipal de Yaco	31 Dec 2017	6,743,568.00	15,126,754.14	10,461,746.26	10,461,746.26	10,460,677.40	0.00	1,068.86
1254	Gobierno Autónomo Municipal de Malla	31 Dec 2017	6,899,105.00	15,387,030.52	10,118,720.80	10,118,720.80	10,118,720.80	0.00	0.00
1255	Gobierno Autónomo Municipal de Cairoma	31 Dec 2017	10,921,403.00	23,349,185.33	14,961,273.80	14,961,273.80	14,960,708.60	0.00	565.20
1256	Gobierno Autónomo Municipal de Chulumani (Villa de la Libertad)	31 Dec 2017	21,722,240.00	49,233,341.73	33,389,063.19	33,389,063.19	32,370,609.34	0.00	1,018,453.85
1257	Gobierno Autónomo Municipal de Irupana (Villa de Lanza)	31 Dec 2017	21,056,111.00	45,186,531.95	41,383,251.53	41,383,251.53	41,374,338.83	0.00	8,912.70
1258	Gobierno Autónomo Municipal de Yanacachi	31 Dec 2017	8,552,188.00	25,103,026.80	18,423,248.28	18,423,248.28	18,343,587.46	0.00	79,660.82
1259	Gobierno Autónomo Municipal de Palos Blancos	31 Dec 2017	25,448,822.00	41,741,639.21	29,831,730.90	29,831,730.90	29,831,214.38	0.00	516.52
1260	Gobierno Autónomo Municipal de La Asunta	31 Dec 2017	47,600,038.00	122,703,055.27	86,619,387.44	86,619,387.44	85,583,750.05	0.00	1,035,637.39
1261	Gobierno Autónomo Municipal de Pucarani	31 Dec 2017	35,939,840.00	56,385,544.01	42,698,404.89	42,698,404.89	42,698,404.89	0.00	0.00
1262	Gobierno Autónomo Municipal de Laja	31 Dec 2017	23,314,086.00	39,955,805.73	26,602,693.36	26,602,693.36	26,574,194.36	0.00	28,499.00
1263	Gobierno Autónomo Municipal de Batallas	31 Dec 2017	16,373,253.00	36,629,082.35	19,777,802.11	19,777,802.11	19,777,802.11	0.00	0.00
1264	Gobierno Autónomo Municipal de Puerto Pérez	31 Dec 2017	8,024,339.00	13,023,856.00	9,241,047.23	9,241,047.23	9,241,047.23	0.00	0.00
1265	Gobierno Autónomo Municipal de Corico	31 Dec 2017	23,606,362.00	48,349,143.76	28,832,450.66	28,832,450.66	28,782,060.66	0.00	50,390.00
1266	Gobierno Autónomo Municipal de Coripata	31 Dec 2017	19,903,738.00	55,944,199.25	39,912,458.36	39,863,578.36	39,863,578.36	48,880.00	0.00
1267	Gobierno Autónomo Municipal de Ixiamas	31 Dec 2017	10,456,601.00	22,486,069.31	15,832,574.31	15,832,574.31	15,377,184.35	0.00	455,389.96
1268	Gobierno Autónomo Municipal de San Buenaventura	31 Dec 2017	9,993,082.00	22,376,646.47	14,003,654.36	13,981,428.05	13,814,603.79	22,226.31	166,824.26
1269	Gobierno Autónomo Municipal de General Juan José Pérez (Charazani)	31 Dec 2017	12,531,133.00	18,913,037.35	16,260,092.05	16,260,092.05	16,260,092.05	0.00	0.00
1270	Gobierno Autónomo Municipal de Curva	31 Dec 2017	3,034,910.00	9,190,832.74	6,313,927.03	6,313,927.03	6,303,562.03	0.00	10,365.00
1271	Gobierno Autónomo Municipal de San Pedro de Curahuara	31 Dec 2017	8,552,054.00	14,673,256.98	11,024,575.23	11,024,575.23	11,024,575.23	0.00	0.00
1272	Gobierno Autónomo Municipal de Papel Pampa	31 Dec 2017	6,840,237.00	13,380,080.36	10,689,689.59	10,689,689.59	10,585,289.59	0.00	104,400.00
1273	Gobierno Autónomo Municipal de Chacarilla	31 Dec 2017	1,939,233.00	6,836,531.15	2,716,004.34	2,716,004.34	2,613,045.91	0.00	102,958.43
1274	Gobierno Autónomo Municipal de Santiago de Machaca	31 Dec 2017	5,202,219.00	8,547,454.66	5,593,769.52	5,593,769.52	5,494,352.58	0.00	99,416.94
1275	Gobierno Autónomo Municipal de Catacora	31 Dec 2017	2,675,893.00	5,941,499.73	4,201,766.71	4,201,766.71	4,161,539.90	0.00	40,226.81
1276	Gobierno Autónomo Municipal de Mapiiri	31 Dec 2017	13,882,594.00	24,725,228.89	13,295,691.84	13,295,691.84	13,295,691.84	0.00	0.00
1277	Gobierno Autónomo Municipal de Teoponte	31 Dec 2017	9,170,128.00	17,987,508.93	13,358,805.21	13,358,805.21	10,622,417.30	0.00	2,736,387.91
1278	Gobierno Autónomo Municipal de San Andrés de Machaca	31 Dec 2017	6,959,765.00	12,569,944.19	8,873,623.30	8,873,623.30	8,404,392.34	0.00	469,230.96
1279	Gobierno Autónomo Municipal de Jesús de Machaca	31 Dec 2017	27,725,728.00	37,640,295.41	24,549,749.90	24,549,749.90	24,549,749.90	0.00	0.00
1280	Gobierno Autónomo Municipal de Taraco	31 Dec 2017	6,565,108.00	14,953,713.00	11,797,709.04	11,797,709.04	11,797,709.04	0.00	0.00
1281	Gobierno Autónomo Municipal de Huarina	31 Dec 2017	9,066,266.00	23,957,175.49	15,495,403.95	15,495,403.95	15,393,883.95	0.00	101,520.00
1282	Gobierno Autónomo Municipal de Santiago de Huata	31 Dec 2017	7,978,692.00	13,844,758.83	10,296,273.44	10,296,273.44	10,247,868.89	0.00	48,404.55
1283	Gobierno Autónomo Municipal de Escoma	31 Dec 2017	6,695,175.00	10,039,629.88	3,520,743.11	3,520,743.11	3,379,364.46	0.00	141,378.65
1284	Gobierno Autónomo Municipal de Humanata	31 Dec 2017	6,027,787.00	11,761,281.27	10,172,016.32	10,172,016.32	10,140,674.61	0.00	31,341.71
1285	Gobierno Autónomo Municipal de Alto Beni	31 Dec 2017	13,629,509.00	24,552,699.76	15,361,699.99	15,361,699.99	15,105,789.59	0.00	255,910.40
1286	Gobierno Autónomo Municipal de Huatajata	31 Dec 2017	4,961,128.00	10,956,417.43	5,553,149.19	5,553,149.19	5,544,351.19	0.00	8,798.00



Estadísticas de Presupuesto y Ejecución por Entidad

Fecha: 11/05/2021 15:41:02

Gestión: 2017

Usuario: null

Ambiente: null

Reporte: null

Gestión: 2017

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1287	Gobierno Autónomo Municipal de Chua Cocani	31 Dec 2017	5,351,661.00	8,522,267.87	4,286,481.05	4,286,481.05	4,274,300.23	0.00	12,180.82
1301	Gobierno Autónomo Municipal de Cochabamba	31 Dec 2017	1,592,160,168.00	1,898,914,833.72	1,598,960,356.88	1,598,960,356.88	1,522,535,980.00	0.00	76,424,376.88
1302	Gobierno Autónomo Municipal de Quillacollo	31 Dec 2017	333,332,239.00	396,980,672.22	274,100,904.77	274,100,904.77	265,822,727.61	0.00	8,278,177.16
1303	Gobierno Autónomo Municipal de Sipe Sipe	31 Dec 2017	53,281,531.00	82,171,623.31	58,577,221.30	58,577,221.30	58,577,221.30	0.00	0.00
1304	Gobierno Autónomo Municipal de Tiupipaya	31 Dec 2017	95,510,260.00	160,267,689.56	124,225,234.22	124,220,234.22	117,429,978.19	5,000.00	6,790,256.03
1305	Gobierno Autónomo Municipal de Vinto	31 Dec 2017	84,085,398.00	132,534,172.71	112,379,072.56	112,379,072.56	105,931,754.27	0.00	6,447,318.29
1306	Gobierno Autónomo Municipal de Colcapirhua	31 Dec 2017	93,354,548.00	129,285,299.81	96,074,392.42	96,074,392.42	96,066,545.95	0.00	7,846.47
1307	Gobierno Autónomo Municipal de Aiquile	31 Dec 2017	35,754,591.00	76,248,753.98	43,853,619.10	43,853,619.10	43,853,619.10	0.00	0.00
1308	Gobierno Autónomo Municipal de Pasorapa	31 Dec 2017	9,031,355.00	19,337,689.40	11,703,717.76	11,703,717.76	11,703,159.76	0.00	558.00
1309	Gobierno Autónomo Municipal de Omereque	31 Dec 2017	8,013,421.00	20,994,156.87	14,716,004.04	14,716,004.04	14,716,004.04	0.00	0.00
1310	Gobierno Autónomo Municipal de Independencia	31 Dec 2017	27,919,289.00	40,046,690.98	27,810,744.96	27,810,744.96	27,810,744.96	0.00	0.00
1311	Gobierno Autónomo Municipal de Morochata	31 Dec 2017	16,887,011.00	24,061,637.58	17,389,221.96	17,389,221.96	17,389,221.96	0.00	0.00
1312	Gobierno Autónomo Municipal de Sacaba	31 Dec 2017	277,624,682.00	375,940,992.04	322,801,633.82	322,801,633.82	314,998,452.21	0.00	7,803,181.61
1313	Gobierno Autónomo Municipal de Colomi	31 Dec 2017	21,242,557.00	65,127,483.09	51,517,794.45	51,517,794.45	51,517,794.45	0.00	0.00
1314	Gobierno Autónomo Municipal de Villa Tunari	31 Dec 2017	192,724,533.00	331,565,234.06	281,362,407.53	281,362,407.53	281,362,407.53	0.00	0.00
1315	Gobierno Autónomo Municipal de Punata	31 Dec 2017	54,397,840.00	104,368,971.46	77,304,023.24	77,304,023.24	77,090,959.08	0.00	213,064.16
1316	Gobierno Autónomo Municipal de Villa Rivero	31 Dec 2017	8,706,469.00	15,670,564.86	10,535,138.54	10,535,138.54	10,535,138.54	0.00	0.00
1317	Gobierno Autónomo Municipal de San Benito (Villa José Quintín Mendoza)	31 Dec 2017	20,335,339.00	40,227,895.07	22,153,030.02	22,153,030.02	22,153,030.02	0.00	0.00
1318	Gobierno Autónomo Municipal de Tacachi	31 Dec 2017	1,501,341.00	8,143,661.34	4,009,338.38	4,009,338.38	4,009,338.38	0.00	0.00
1319	Gobierno Autónomo Municipal Villa Gualberto Villarroel	31 Dec 2017	3,130,410.00	14,150,640.52	8,499,660.01	8,499,660.01	8,499,660.01	0.00	0.00
1320	Gobierno Autónomo Municipal de Tarata	31 Dec 2017	11,073,052.00	24,186,065.93	15,892,363.60	15,892,363.60	15,864,769.02	0.00	27,594.58
1321	Gobierno Autónomo Municipal de Anzaldo	31 Dec 2017	9,053,684.00	18,993,802.73	13,056,041.57	13,056,041.57	12,981,313.57	0.00	74,728.00
1322	Gobierno Autónomo Municipal de Arbieto	31 Dec 2017	19,794,982.00	35,449,237.25	23,487,702.04	23,487,702.04	23,485,361.04	0.00	2,341.00
1323	Gobierno Autónomo Municipal de Sacabamba	31 Dec 2017	5,375,632.00	14,225,353.08	9,814,558.98	9,814,546.98	9,813,585.11	12.00	961.87
1324	Gobierno Autónomo Municipal de Cliza	31 Dec 2017	38,509,966.00	64,054,956.75	50,535,228.72	50,535,228.72	50,102,054.81	0.00	433,173.91
1325	Gobierno Autónomo Municipal de Toco	31 Dec 2017	7,017,662.00	14,988,793.87	9,228,982.71	9,228,982.71	9,228,982.71	0.00	0.00
1326	Gobierno Autónomo Municipal de Tolata	31 Dec 2017	6,758,037.00	12,648,305.52	8,666,113.40	8,666,113.40	8,666,113.40	0.00	0.00
1327	Gobierno Autónomo Municipal de Capinota	31 Dec 2017	25,181,652.00	50,773,453.08	32,708,199.03	32,708,199.03	32,699,539.53	0.00	8,659.50
1328	Gobierno Autónomo Municipal de Santivañez	31 Dec 2017	7,719,321.00	17,480,690.02	10,238,841.73	10,238,841.73	10,044,393.07	0.00	194,448.66
1329	Gobierno Autónomo Municipal de Sicaya	31 Dec 2017	4,363,266.00	20,345,599.36	13,597,896.66	13,597,896.66	13,597,896.66	0.00	0.00
1330	Gobierno Autónomo Municipal de Tapacari	31 Dec 2017	24,213,274.00	41,871,369.76	28,207,557.62	28,207,557.62	28,199,285.62	0.00	8,272.00
1331	Gobierno Autónomo Municipal de Totora	31 Dec 2017	15,933,500.00	35,354,350.63	22,499,801.34	22,499,801.34	22,293,015.68	0.00	206,785.66
1332	Gobierno Autónomo Municipal de Pojo	31 Dec 2017	11,236,891.00	25,430,413.41	14,767,285.02	14,767,285.02	14,759,785.02	0.00	7,500.00
1333	Gobierno Autónomo Municipal de Pocona	31 Dec 2017	10,435,055.00	18,987,031.88	15,833,913.41	15,833,913.41	15,833,913.41	0.00	0.00
1334	Gobierno Autónomo Municipal de Chimoré	31 Dec 2017	31,291,379.00	76,549,187.17	62,060,139.49	62,060,139.49	61,292,524.91	0.00	767,614.58
1335	Gobierno Autónomo Municipal de Puerto Villarroel	31 Dec 2017	81,935,598.00	155,531,248.35	133,330,874.84	133,330,874.84	133,330,874.84	0.00	0.00
1336	Gobierno Autónomo Municipal de Arani	31 Dec 2017	11,231,219.00	35,055,138.93	23,487,240.28	23,487,240.28	23,361,011.38	0.00	126,228.90
1337	Gobierno Autónomo Municipal de Vacas	31 Dec 2017	10,386,872.00	22,571,225.02	15,211,205.31	15,211,205.31	15,211,205.31	0.00	0.00
1338	Gobierno Autónomo Municipal de Arque	31 Dec 2017	10,578,973.00	24,735,542.13	18,666,842.62	18,666,842.62	18,044,591.24	0.00	622,251.38
1339	Gobierno Autónomo Municipal de Tacopaya	31 Dec 2017	12,512,130.00	26,551,218.24	16,175,994.75	16,175,994.75	16,140,334.83	0.00	35,659.92
1340	Gobierno Autónomo Municipal de Bolívar	31 Dec 2017	8,622,243.00	16,743,497.46	12,719,718.63	12,719,718.63	12,159,671.39	0.00	560,047.24
1341	Gobierno Autónomo Municipal de Tiraque	31 Dec 2017	21,664,555.00	47,997,056.70	31,534,291.60	31,534,291.60	31,534,291.60	0.00	0.00
1342	Gobierno Autónomo Municipal de Mizque	31 Dec 2017	27,848,256.00	53,562,876.56	39,220,313.22	39,220,313.22	39,220,313.22	0.00	0.00
1343	Gobierno Autónomo Municipal de Vila Vila	31 Dec 2017	5,695,941.00	15,968,705.87	11,191,656.90	11,191,656.90	11,191,656.90	0.00	0.00
1344	Gobierno Autónomo Municipal de Alalay	31 Dec 2017	3,647,753.00	12,574,674.68	7,642,171.38	7,642,171.38	7,566,017.56	0.00	76,153.82
1345	Gobierno Autónomo Municipal de Entre Rios	31 Dec 2017	41,613,846.00	115,383,540.28	83,387,366.49	83,387,366.49	83,344,316.49	0.00	43,050.00
1346	Gobierno Autónomo Municipal de Copacata	31 Dec 2017	19,383,055.00	40,663,455.86	26,798,445.72	26,798,445.72	26,798,445.72	0.00	0.00



Estadísticas de Presupuesto y Ejecución por Entidad

Fecha: 11/05/2021 15:41:02

Gestión: 2017

Usuario: null

Ambiente: null

Reporte: null

Gestión: 2017

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1347	Gobierno Autónomo Municipal de Shinahota	31 Dec 2017	39,127,644.00	75,971,943.85	52,926,964.37	52,926,964.37	52,926,964.37	0.00	0.00
1401	Gobierno Autónomo Municipal de Oruro	31 Dec 2017	429,797,949.00	752,718,537.98	652,770,175.91	652,770,175.91	609,009,444.89	0.00	43,760,731.02
1402	Gobierno Autónomo Municipal de Caracollo	31 Dec 2017	30,368,218.00	57,651,854.26	40,072,245.85	40,072,245.85	40,072,245.85	0.00	0.00
1403	Gobierno Autónomo Municipal de El Choro	31 Dec 2017	11,662,278.00	32,209,079.23	18,085,964.01	18,085,964.01	18,084,833.03	0.00	1,130.98
1404	Gobierno Autónomo Municipal de Challapata	31 Dec 2017	40,342,209.00	76,186,221.84	56,404,595.21	56,404,595.21	56,404,595.21	0.00	0.00
1405	Gobierno Autónomo Municipal de Santuario de Quillacas	31 Dec 2017	4,868,950.00	13,568,003.57	5,717,122.65	5,717,122.65	5,713,522.65	0.00	3,600.00
1406	Gobierno Autónomo Municipal de Huanuni	31 Dec 2017	46,542,612.00	84,069,985.74	62,839,886.95	62,839,886.95	62,818,552.95	0.00	21,334.00
1407	Gobierno Autónomo Municipal de Machacamarca	31 Dec 2017	6,435,262.00	15,521,605.30	10,441,240.97	10,441,240.97	10,294,521.66	0.00	146,719.31
1408	Gobierno Autónomo Municipal de Poopó (Villa Poopó)	31 Dec 2017	12,364,142.00	21,297,570.57	15,150,994.21	15,150,994.21	14,945,049.60	0.00	205,944.61
1409	Gobierno Autónomo Municipal de Pazña	31 Dec 2017	7,529,392.00	18,188,153.97	12,166,918.38	12,166,918.38	12,166,918.38	0.00	0.00
1410	Gobierno Autónomo Municipal de Antequera	31 Dec 2017	8,085,391.00	19,233,783.58	14,476,596.24	14,476,596.24	13,338,023.15	0.00	1,138,573.09
1411	Gobierno Autónomo Municipal de Eucaliptus	31 Dec 2017	6,380,476.00	17,667,055.61	13,976,612.83	13,973,312.83	13,973,312.83	3,300.00	0.00
1412	Gobierno Autónomo Municipal de Santiago de Huari	31 Dec 2017	18,858,291.00	45,844,303.41	25,620,431.55	25,620,431.55	25,577,763.85	0.00	42,667.70
1413	Gobierno Autónomo Municipal de Totorá	31 Dec 2017	7,904,439.00	22,648,885.25	15,072,779.27	15,072,299.27	14,996,593.94	480.00	75,705.33
1414	Gobierno Autónomo Municipal de Corque	31 Dec 2017	11,232,841.00	24,245,034.84	15,290,159.57	15,290,159.57	15,288,749.26	0.00	1,410.31
1415	Gobierno Autónomo Municipal de Choquecota	31 Dec 2017	2,871,029.00	11,037,715.19	5,780,527.89	5,780,527.89	5,780,527.89	0.00	0.00
1416	Gobierno Autónomo Municipal de Curahuara de Carangas	31 Dec 2017	6,832,708.00	12,890,403.98	8,191,093.10	8,191,093.10	8,104,983.76	0.00	86,109.34
1417	Gobierno Autónomo Municipal de Turco	31 Dec 2017	6,408,361.00	25,394,768.22	7,460,850.92	7,460,850.92	7,460,850.92	0.00	0.00
1418	Gobierno Autónomo Municipal de Huachacalla	31 Dec 2017	1,749,203.00	4,519,643.99	4,013,420.76	4,013,420.76	4,013,420.76	0.00	0.00
1419	Gobierno Autónomo Municipal de Escara	31 Dec 2017	5,175,679.00	14,405,041.99	9,593,765.35	9,593,765.35	9,350,438.21	0.00	243,327.14
1420	Gobierno Autónomo Municipal de Cruz de Machacamarca	31 Dec 2017	2,374,163.00	10,124,711.89	5,225,247.03	5,225,247.03	5,221,186.03	0.00	4,061.00
1421	Gobierno Autónomo Municipal de Yunguyo de Litoral	31 Dec 2017	647,491.00	3,506,452.74	1,546,301.15	1,546,301.15	1,542,101.15	0.00	4,200.00
1422	Gobierno Autónomo Municipal de Esmeralda	31 Dec 2017	3,817,571.00	10,692,103.33	5,470,611.83	5,470,611.83	5,347,094.47	0.00	123,517.36
1423	Gobierno Autónomo Municipal de Toledo	31 Dec 2017	13,053,312.00	27,027,673.10	16,659,479.34	16,659,479.34	16,659,479.34	0.00	0.00
1424	Gobierno Autónomo Municipal de Andamarca (Santiago de Andamarca)	31 Dec 2017	6,469,179.00	15,766,844.78	10,045,266.98	10,045,266.98	10,045,266.31	0.00	0.67
1425	Gobierno Autónomo Municipal de Belén de Andamarca	31 Dec 2017	2,493,057.00	10,319,498.87	3,844,617.15	3,844,617.15	3,844,617.15	0.00	0.00
1426	Gobierno Autónomo Municipal de Salinas de G. Mendoza	31 Dec 2017	14,929,270.00	32,253,620.75	22,807,512.17	22,807,512.17	22,807,512.17	0.00	0.00
1427	Gobierno Autónomo Municipal de Pampa Aullagas	31 Dec 2017	3,733,287.00	10,418,407.83	5,576,469.75	5,576,469.75	5,576,469.75	0.00	0.00
1428	Gobierno Autónomo Municipal de La Rivera	31 Dec 2017	636,774.00	7,243,970.34	3,636,516.62	3,636,516.62	3,636,516.62	0.00	0.00
1429	Gobierno Autónomo Municipal de Todos Santos	31 Dec 2017	873,791.00	6,360,895.20	3,114,644.11	3,114,644.11	3,114,644.11	0.00	0.00
1430	Gobierno Autónomo Municipal de Carangas	31 Dec 2017	1,129,607.00	9,302,940.78	5,043,152.74	5,043,152.74	5,043,152.74	0.00	0.00
1431	Gobierno Autónomo Municipal de Sabaya	31 Dec 2017	9,938,939.00	32,137,754.03	22,388,900.03	22,388,900.03	22,373,833.10	0.00	15,066.93
1432	Gobierno Autónomo Municipal de Coipasa	31 Dec 2017	1,153,988.00	7,378,875.75	2,578,070.63	2,578,070.63	2,578,070.63	0.00	0.00
1433	Gobierno Autónomo Municipal de Chipaya	31 Dec 2017	2,407,432.00	13,955,177.23	4,309,164.75	4,309,164.75	4,309,164.75	0.00	0.00
1434	Gobierno Autónomo Municipal de Huayllamarca (Santiago de Huayllamarca)	31 Dec 2017	6,642,926.00	12,844,668.48	7,911,622.65	7,911,622.65	7,905,372.65	0.00	6,250.00
1435	Gobierno Autónomo Municipal de Soracachi	31 Dec 2017	16,939,776.00	33,045,236.20	24,808,140.89	24,808,140.89	24,808,140.89	0.00	0.00
1501	Gobierno Autónomo Municipal de Potosí	31 Dec 2017	386,434,197.00	613,939,216.76	436,841,850.35	436,841,850.35	436,841,664.78	0.00	185.57
1502	Gobierno Autónomo Municipal de Tinguipaya	31 Dec 2017	39,639,965.00	65,134,920.27	32,247,402.29	32,247,402.29	32,058,646.54	0.00	188,755.75
1503	Gobierno Autónomo Municipal de Yocalla	31 Dec 2017	9,718,358.00	27,457,391.80	15,866,388.60	15,866,388.60	15,866,388.60	0.00	0.00
1504	Gobierno Autónomo Municipal de Urmiri	31 Dec 2017	2,841,767.00	11,993,647.86	5,060,508.71	5,060,508.71	5,060,508.71	0.00	0.00
1505	Gobierno Autónomo Municipal de Uncía	31 Dec 2017	42,453,997.00	52,603,608.86	29,713,125.53	29,713,125.53	29,080,446.43	0.00	632,679.10
1506	Gobierno Autónomo Municipal de Chayanta	31 Dec 2017	21,923,865.00	32,111,166.27	22,059,056.69	22,059,056.69	21,139,635.39	0.00	919,421.30
1507	Gobierno Autónomo Municipal de Llalagua	31 Dec 2017	117,497,427.00	141,577,252.28	79,679,029.73	79,679,029.73	79,678,897.73	0.00	132.00
1508	Gobierno Autónomo Municipal de Betanzos	31 Dec 2017	47,148,656.00	52,564,678.13	38,359,917.63	38,359,917.63	38,341,192.63	0.00	18,725.00
1509	Gobierno Autónomo Municipal de Chaqui	31 Dec 2017	13,258,601.00	19,197,714.99	14,493,432.24	14,493,432.24	14,493,432.24	0.00	0.00
1510	Gobierno Autónomo Municipal de Tacobamba	31 Dec 2017	15,795,324.00	40,282,294.72	23,869,478.03	23,869,478.03	23,698,226.72	0.00	171,251.31
1511	Gobierno Autónomo Municipal de Colquechaca	31 Dec 2017	42,485,502.00	71,593,024.13	54,451,142.73	54,451,142.73	54,451,142.73	0.00	0.00



Estadísticas de Presupuesto y Ejecución por Entidad

Fecha: 11/05/2021 15:41:02

Gestión: 2017

Usuario: null

Ambiente: null

Reporte: null

Gestión: 2017

Ent.	Entidad	Fecha de Datos (*)	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
1512	Gobierno Autónomo Municipal de Ravelo	31 Dec 2017	24,936,124.00	40,372,273.19	30,525,479.30	30,525,479.30	30,150,136.10	0.00	375,343.20
1513	Gobierno Autónomo Municipal de Pocoata	31 Dec 2017	31,042,858.00	74,584,758.52	47,498,959.07	47,498,959.07	47,498,959.07	0.00	0.00
1514	Gobierno Autónomo Municipal de Ocurí	31 Dec 2017	32,265,811.00	49,964,112.27	28,220,616.17	28,220,616.17	28,220,616.17	0.00	0.00
1515	Gobierno Autónomo Municipal de San Pedro de Buena Vista	31 Dec 2017	38,523,645.00	70,567,582.37	47,046,861.96	47,046,861.96	47,043,234.64	0.00	3,627.32
1516	Gobierno Autónomo Municipal de Toro Toro	31 Dec 2017	15,930,678.00	33,367,033.77	24,377,202.69	24,377,202.69	21,197,053.29	0.00	3,180,149.40
1517	Gobierno Autónomo Municipal de Cotagaita	31 Dec 2017	64,769,990.00	109,702,752.21	56,837,647.78	56,837,647.78	56,837,647.78	0.00	0.00
1518	Gobierno Autónomo Municipal de Vitichi	31 Dec 2017	11,030,366.00	19,189,774.58	14,478,821.25	14,478,821.25	14,477,311.02	0.00	1,510.23
1519	Gobierno Autónomo Municipal de Tupiza	31 Dec 2017	100,799,099.00	104,715,643.75	68,821,643.36	68,821,643.36	68,760,758.36	0.00	60,885.00
1520	Gobierno Autónomo Municipal de Atocha	31 Dec 2017	17,391,006.00	43,422,366.48	28,113,633.07	28,113,633.07	27,681,519.91	0.00	432,113.16
1521	Gobierno Autónomo Municipal de Colcha "K" (Villa Martín)	31 Dec 2017	57,530,000.00	94,102,348.66	57,464,488.14	57,464,488.14	57,343,197.28	0.00	121,290.86
1522	Gobierno Autónomo Municipal de San Pedro de Quemes	31 Dec 2017	1,746,135.00	10,707,844.59	5,441,194.70	5,441,194.70	5,120,528.53	0.00	320,666.17
1523	Gobierno Autónomo Municipal de San Pablo de López	31 Dec 2017	3,742,249.00	13,425,347.47	6,868,919.05	6,868,919.05	6,769,332.24	0.00	99,586.81
1524	Gobierno Autónomo Municipal de Mojinete	31 Dec 2017	1,880,729.00	8,079,123.53	1,999,540.40	1,999,540.40	1,999,539.39	0.00	1.01
1525	Gobierno Autónomo Municipal de San Antonio de Esmeruoco	31 Dec 2017	5,224,452.00	10,946,554.74	6,831,355.23	6,831,355.23	6,831,355.23	0.00	0.00
1526	Gobierno Autónomo Municipal de Sacaca (Villa de Sacaca)	31 Dec 2017	23,629,305.00	44,043,308.10	29,180,754.29	29,180,754.29	29,180,754.29	0.00	0.00
1527	Gobierno Autónomo Municipal de Caripuyo	31 Dec 2017	11,298,443.00	19,236,034.76	11,262,919.68	11,262,919.68	11,179,624.68	0.00	83,295.00
1528	Gobierno Autónomo Municipal de Puna (Villa Talavera)	31 Dec 2017	23,724,482.00	34,133,503.44	25,590,330.16	25,590,330.16	25,572,625.16	0.00	17,705.00
1529	Gobierno Autónomo Municipal de Caiza "D"	31 Dec 2017	14,911,829.00	37,559,179.82	22,322,342.93	22,322,342.93	22,290,180.91	0.00	32,162.02
1530	Gobierno Autónomo Municipal de Uyuni	31 Dec 2017	39,843,801.00	82,000,247.29	47,674,333.00	47,674,333.00	47,674,333.00	0.00	0.00
1531	Gobierno Autónomo Municipal de Tomave	31 Dec 2017	20,933,614.00	38,132,893.38	22,104,585.41	22,104,585.41	22,103,939.73	0.00	645.68
1532	Gobierno Autónomo Municipal de Porco	31 Dec 2017	18,427,112.00	35,382,562.97	23,123,135.13	23,123,135.13	23,120,055.13	0.00	3,080.00
1533	Gobierno Autónomo Municipal de Arampampa	31 Dec 2017	4,719,233.00	16,548,648.18	8,919,116.97	8,919,116.97	8,912,439.50	0.00	6,677.47
1534	Gobierno Autónomo Municipal de Acasio	31 Dec 2017	7,815,191.00	11,343,914.14	8,523,425.18	8,523,425.18	8,523,425.18	0.00	0.00
1535	Gobierno Autónomo Municipal de Llica	31 Dec 2017	4,863,584.00	8,216,725.54	4,599,775.35	4,599,775.35	4,599,775.35	0.00	0.00
1536	Gobierno Autónomo Municipal de Tahua	31 Dec 2017	4,997,998.00	13,923,608.79	8,440,461.81	8,440,461.81	8,429,095.81	0.00	11,366.00
1537	Gobierno Autónomo Municipal de Villazón	31 Dec 2017	67,276,244.00	93,828,557.79	70,641,982.29	70,641,982.29	70,571,337.85	0.00	70,644.44
1538	Gobierno Autónomo Municipal de San Agustín	31 Dec 2017	5,529,313.00	11,637,714.06	2,714,656.32	2,714,656.32	2,714,656.32	0.00	0.00
1539	Gobierno Autónomo Municipal de Ckochas	31 Dec 2017	18,973,290.00	34,865,806.62	22,107,976.79	22,107,976.79	22,107,976.79	0.00	0.00
1540	Gobierno Autónomo Municipal de Chuquihuta Ayllu Jucumani	31 Dec 2017	8,938,704.00	19,287,183.16	12,374,631.42	12,374,631.42	12,374,631.42	0.00	0.00
1601	Gobierno Autónomo Municipal de Tarija	31 Dec 2017	564,171,409.00	740,160,853.00	572,313,302.30	535,098,850.21	533,458,508.84	37,214,452.09	1,640,341.37
1602	Gobierno Autónomo Municipal de Padcaya	31 Dec 2017	48,188,643.00	81,482,698.92	55,027,580.06	55,027,580.06	54,904,931.68	0.00	122,648.38
1603	Gobierno Autónomo Municipal de Bermejo	31 Dec 2017	76,960,587.00	115,214,692.92	83,447,971.65	83,447,971.65	83,079,805.63	0.00	368,166.02
1604	Gobierno Autónomo Municipal de Yacuiba	31 Dec 2017	248,354,766.00	331,276,570.00	273,865,018.51	273,865,018.51	265,424,020.68	0.00	8,440,997.83
1605	Gobierno Autónomo Municipal de Caraparí	31 Dec 2017	102,991,960.00	126,222,136.99	103,694,739.18	103,694,739.18	103,505,209.50	0.00	189,529.68
1606	Gobierno Autónomo Municipal de Villamontes	31 Dec 2017	167,577,727.00	211,840,374.82	160,964,370.91	160,964,370.91	159,435,193.73	0.00	1,529,177.18
1607	Gobierno Autónomo Municipal de Uriondo (Concepción)	31 Dec 2017	39,129,755.00	66,621,231.32	43,244,467.76	43,244,467.76	43,244,467.76	0.00	0.00
1608	Gobierno Autónomo Municipal de Yunchara	31 Dec 2017	20,088,721.00	36,360,857.26	20,449,519.56	20,449,519.56	20,449,519.56	0.00	0.00
1609	Gobierno Autónomo Municipal de San Lorenzo	31 Dec 2017	65,515,631.00	125,227,503.82	83,969,509.96	83,969,509.96	83,969,509.96	0.00	0.00
1610	Gobierno Autónomo Municipal de El Puente	31 Dec 2017	29,293,925.00	37,799,187.51	23,911,162.18	23,911,162.18	23,911,162.18	0.00	0.00
1611	Gobierno Autónomo Municipal de Entre Ríos	31 Dec 2017	49,580,963.00	84,260,441.26	60,147,739.00	60,147,739.00	60,009,579.49	0.00	138,159.51
1701	Gobierno Autónomo Municipal de Santa Cruz de La Sierra	31 Dec 2017	3,584,628,156.00	4,009,924,746.45	3,276,268,877.63	3,184,797,574.30	3,054,290,258.62	91,471,303.33	130,507,315.68
1702	Gobierno Autónomo Municipal de Cotoca	31 Dec 2017	109,605,209.00	129,493,991.77	112,782,521.21	112,758,140.89	110,016,588.45	24,380.32	2,741,552.44
1703	Gobierno Autónomo Municipal de Porongo (Ayacucho)	31 Dec 2017	52,022,794.00	79,348,398.23	53,668,404.84	53,659,404.84	53,657,604.84	9,000.00	1,800.00
1704	Gobierno Autónomo Municipal de La Guardia	31 Dec 2017	171,465,024.00	222,223,737.46	181,714,520.52	181,714,520.52	181,714,520.52	0.00	0.00
1705	Gobierno Autónomo Municipal de El Torno	31 Dec 2017	57,571,556.00	76,724,690.30	61,225,628.88	61,225,628.88	61,225,628.88	0.00	0.00
1706	Gobierno Autónomo Municipal de Warnes	31 Dec 2017	247,802,262.00	329,735,070.81	282,200,586.05	282,200,586.05	264,075,739.88	0.00	18,124,846.17
1707	Gobierno Autónomo Municipal de San Ignacio (San Ignacio de Velasco)	31 Dec 2017	64,763,089.00	87,840,141.28	72,116,634.51	72,116,634.51	72,115,597.66	0.00	1,036.85



Estadísticas de Presupuesto y Ejecución por Entidad

Fecha: 11/05/2021 15:41:02

Gestión: 2017

Usuario: null

Ambiente: null

Reporte: null

Gestión: 2017

Ent.	Entidad	Fecha de Datos (*)	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
1708	Gobierno Autónomo Municipal de San Miguel (San Miguel de Velasco)	31 Dec 2017	11,667,064.00	17,299,539.03	14,854,807.19	14,854,807.19	14,854,807.19	0.00	0.00
1709	Gobierno Autónomo Municipal de San Rafael	31 Dec 2017	7,824,854.00	24,815,269.77	16,752,355.12	16,752,355.12	16,752,355.12	0.00	0.00
1710	Gobierno Autónomo Municipal de Buena Vista	31 Dec 2017	18,026,585.00	33,215,490.10	20,931,626.46	20,927,996.19	19,440,093.99	3,630.27	1,487,902.20
1711	Gobierno Autónomo Municipal de San Carlos	31 Dec 2017	22,400,000.00	37,350,756.81	28,248,360.71	28,248,360.71	27,919,504.77	0.00	328,855.94
1712	Gobierno Autónomo Municipal de Yapacaní	31 Dec 2017	65,557,777.00	117,269,093.62	81,427,738.66	81,427,738.66	81,427,276.66	0.00	462.00
1713	Gobierno Autónomo Municipal de San José	31 Dec 2017	38,496,384.00	45,373,507.47	39,804,087.07	39,753,468.07	39,352,541.31	50,619.00	400,926.76
1714	Gobierno Autónomo Municipal de Pailón	31 Dec 2017	58,291,955.00	84,322,995.11	67,042,172.67	67,042,172.67	66,874,473.33	0.00	167,699.34
1715	Gobierno Autónomo Municipal de Roboré	31 Dec 2017	17,354,354.00	39,641,388.63	26,480,907.79	26,480,907.79	26,212,753.27	0.00	268,154.52
1716	Gobierno Autónomo Municipal de Portachuelo	31 Dec 2017	31,565,713.00	62,097,090.74	42,054,366.30	42,054,366.30	37,550,320.75	0.00	4,504,045.55
1717	Gobierno Autónomo Municipal de Santa Rosa del Sara	31 Dec 2017	20,661,434.00	34,249,662.90	33,215,190.93	33,215,190.93	33,215,190.93	0.00	0.00
1718	Gobierno Autónomo Municipal de Lagunillas	31 Dec 2017	5,218,884.00	14,718,820.18	12,543,785.10	12,543,785.10	12,539,229.10	0.00	4,556.00
1719	Gobierno Autónomo Municipal de Charagua	31 Dec 2017	31,011,147.00	838.00	0.00	0.00	0.00	0.00	0.00
1720	Gobierno Autónomo Municipal de Cabezas	31 Dec 2017	31,108,255.00	52,698,570.62	43,934,009.82	43,934,009.82	43,934,009.82	0.00	0.00
1721	Gobierno Autónomo Municipal de Cuevo	31 Dec 2017	4,942,839.00	18,709,366.81	10,169,876.62	10,169,876.62	10,153,814.62	0.00	16,062.00
1722	Gobierno Autónomo Municipal de Gutiérrez	31 Dec 2017	11,409,649.00	22,860,904.71	19,527,477.59	19,527,477.59	19,525,027.59	0.00	2,450.00
1723	Gobierno Autónomo Municipal de Camiri	31 Dec 2017	45,000,000.00	51,607,985.07	47,035,672.61	47,035,672.61	43,506,052.84	0.00	3,529,619.77
1724	Gobierno Autónomo Municipal de Boyubie	31 Dec 2017	5,250,978.00	26,720,313.94	12,902,830.30	12,902,830.30	12,677,415.27	0.00	225,415.03
1725	Gobierno Autónomo Municipal de Vallegrande	31 Dec 2017	26,207,447.00	38,090,325.13	34,044,781.44	34,043,967.44	34,043,967.44	814.00	0.00
1726	Gobierno Autónomo Municipal de Trígal	31 Dec 2017	2,075,216.00	5,578,423.36	4,330,383.44	4,330,383.44	4,327,648.19	0.00	2,735.25
1727	Gobierno Autónomo Municipal de Moro Moro	31 Dec 2017	2,889,075.00	6,557,912.41	6,053,102.37	6,053,102.37	5,903,660.67	0.00	149,441.70
1728	Gobierno Autónomo Municipal de Postrer Valle	31 Dec 2017	2,276,674.00	9,422,941.68	4,495,145.92	4,495,145.92	4,470,719.89	0.00	24,426.03
1729	Gobierno Autónomo Municipal de Pucara	31 Dec 2017	2,011,736.00	8,793,650.45	4,400,584.03	4,400,584.03	4,358,725.55	0.00	41,858.48
1730	Gobierno Autónomo Municipal de Samaipata	31 Dec 2017	13,299,496.00	27,355,737.11	19,440,184.69	19,440,184.69	19,440,184.69	0.00	0.00
1731	Gobierno Autónomo Municipal de Pampa Grande	31 Dec 2017	10,667,324.00	16,290,551.96	13,205,414.15	13,205,414.15	13,205,414.15	0.00	0.00
1732	Gobierno Autónomo Municipal de Mairana	31 Dec 2017	11,076,291.00	22,365,279.48	16,818,715.29	16,818,715.29	16,783,488.29	0.00	35,227.00
1733	Gobierno Autónomo Municipal de Quirusillas	31 Dec 2017	2,924,740.00	11,006,240.26	5,011,154.99	5,011,154.99	4,959,634.99	0.00	51,520.00
1734	Gobierno Autónomo Municipal de Montero	31 Dec 2017	221,265,788.00	262,532,723.45	174,377,349.32	174,377,349.32	173,942,195.21	0.00	435,154.11
1735	Gobierno Autónomo Municipal de General Agustín Saavedra	31 Dec 2017	15,915,200.00	30,442,703.61	22,240,700.32	22,240,700.32	21,733,333.42	0.00	507,366.90
1736	Gobierno Autónomo Municipal de Mineros	31 Dec 2017	32,257,385.00	46,522,572.12	41,069,189.96	41,069,189.96	41,069,189.96	0.00	0.00
1737	Gobierno Autónomo Municipal de Concepción	31 Dec 2017	24,120,000.00	33,880,896.17	23,824,701.51	23,824,701.51	23,807,770.51	0.00	16,931.00
1738	Gobierno Autónomo Municipal de San Javier	31 Dec 2017	14,221,375.00	25,042,046.97	20,042,040.26	20,042,040.26	20,042,040.26	0.00	0.00
1739	Gobierno Autónomo Municipal de San Julián	31 Dec 2017	50,985,026.00	86,792,254.36	69,670,032.71	69,670,032.71	69,670,032.71	0.00	0.00
1740	Gobierno Autónomo Municipal de San Matías	31 Dec 2017	15,600,000.00	31,694,682.51	22,191,999.13	22,191,999.13	22,191,999.13	0.00	0.00
1741	Gobierno Autónomo Municipal de Comarapa	31 Dec 2017	17,712,243.00	43,831,013.17	27,920,176.77	27,920,176.77	27,792,898.93	0.00	127,277.84
1742	Gobierno Autónomo Municipal de Saipina	31 Dec 2017	7,918,062.00	26,694,847.71	16,854,459.05	16,854,459.05	16,854,459.05	0.00	0.00
1743	Gobierno Autónomo Municipal de Puerto Suárez	31 Dec 2017	25,340,212.00	38,949,400.63	30,102,276.03	30,102,276.03	30,102,276.03	0.00	0.00
1744	Gobierno Autónomo Municipal de Puerto Quijarro	31 Dec 2017	25,287,052.00	55,099,183.40	51,935,531.32	51,935,531.32	51,935,531.32	0.00	0.00
1745	Gobierno Autónomo Municipal de Ascensión de Guarayos	31 Dec 2017	28,245,001.00	40,482,023.79	34,174,458.36	34,174,458.36	34,174,458.36	0.00	0.00
1746	Gobierno Autónomo Municipal de Urubicha	31 Dec 2017	6,679,651.00	13,495,817.67	7,555,060.20	7,555,060.20	7,113,702.11	0.00	441,358.09
1747	Gobierno Autónomo Municipal de El Puente	31 Dec 2017	14,475,372.00	28,681,789.92	19,278,284.60	19,278,284.60	19,278,284.60	0.00	0.00
1748	Gobierno Autónomo Municipal de Okinawa Uno	31 Dec 2017	13,913,984.00	28,341,983.49	18,682,563.30	18,682,563.30	18,682,563.30	0.00	0.00
1749	Gobierno Autónomo Municipal de San Antonio de Lomerio	31 Dec 2017	6,175,220.00	14,595,761.53	10,115,347.00	10,115,347.00	10,090,347.00	0.00	25,000.00
1750	Gobierno Autónomo Municipal de San Ramón	31 Dec 2017	8,089,146.00	16,269,491.63	11,313,241.88	11,313,201.88	11,313,201.88	40.00	0.00
1751	Gobierno Autónomo Municipal de El Carmen Rivero Tórrez	31 Dec 2017	8,320,855.00	16,579,468.71	7,729,261.91	7,684,220.91	7,684,220.91	0.00	45,041.00
1752	Gobierno Autónomo Municipal de San Juan	31 Dec 2017	10,282,081.00	16,152,238.47	14,700,804.33	14,700,804.33	14,700,804.33	0.00	0.00
1753	Gobierno Autónomo Municipal de Fernández Alonso	31 Dec 2017	30,015,440.00	51,666,131.70	39,403,598.91	39,403,598.91	39,258,687.31	0.00	144,911.60
1754	Gobierno Autónomo Municipal de San Pedro	31 Dec 2017	27,615,850.00	49,079,697.17	33,368,852.17	33,368,852.17	33,368,852.17	0.00	0.00



Estadísticas de Presupuesto y Ejecución por Entidad

Fecha: 11/05/2021 15:41:02

Gestión: 2017

Usuario: null

Ambiente: null

Reporte: null

Gestión: 2017

Ent.	Entidad	Fecha de Datos (*)	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
1755	Gobierno Autónomo Municipal de Cuatro Cañadas	31 Dec 2017	30,853,195.00	47,955,765.34	40,072,480.01	40,072,480.01	40,072,480.01	0.00	0.00
1756	Gobierno Autónomo Municipal de Colpa Bélgica	31 Dec 2017	14,049,257.00	19,903,436.03	16,862,493.54	16,862,493.54	16,861,665.04	0.00	828.50
1801	Gobierno Autónomo Municipal de Trinidad	31 Dec 2017	204,746,377.00	226,039,085.75	208,128,292.28	208,108,372.78	200,250,998.30	19,919.50	7,857,374.48
1802	Gobierno Autónomo Municipal de San Javier	31 Dec 2017	7,062,788.00	10,368,963.58	8,590,199.17	8,590,199.17	8,540,448.09	0.00	49,751.08
1803	Gobierno Autónomo Municipal de Riberalta	31 Dec 2017	169,548,826.00	226,985,963.34	184,478,006.18	184,478,006.18	184,408,533.08	0.00	69,473.10
1805	Gobierno Autónomo Municipal de Puerto Guayaramerín	31 Dec 2017	69,114,268.00	80,999,495.35	67,552,422.97	67,552,422.97	66,902,734.79	0.00	649,688.18
1806	Gobierno Autónomo Municipal de Reyes	31 Dec 2017	18,165,569.00	30,611,054.62	20,813,655.57	20,813,655.57	20,776,409.71	0.00	37,245.86
1807	Gobierno Autónomo Municipal de Puerto Rurrenabaque	31 Dec 2017	31,050,011.00	43,135,837.90	26,791,057.26	26,791,057.26	26,791,057.26	0.00	0.00
1808	Gobierno Autónomo Municipal de San Borja	31 Dec 2017	64,036,636.00	78,372,822.98	48,235,226.50	48,235,226.50	47,502,516.64	0.00	732,709.86
1809	Gobierno Autónomo Municipal de Santa Rosa	31 Dec 2017	13,987,549.00	24,306,969.39	13,956,602.07	13,956,602.07	13,688,398.72	0.00	268,203.35
1810	Gobierno Autónomo Municipal de Santa Ana	31 Dec 2017	30,266,152.00	44,115,196.07	39,196,872.25	39,196,872.25	39,195,585.85	0.00	1,286.40
1811	Gobierno Autónomo Municipal de San Ignacio	31 Dec 2017	29,197,985.00	42,472,756.32	33,030,015.05	33,030,015.05	32,570,938.01	0.00	459,077.04
1812	Gobierno Autónomo Municipal de Loreto	31 Dec 2017	5,417,575.00	11,764,080.97	8,568,090.21	8,568,090.21	8,568,090.21	0.00	0.00
1813	Gobierno Autónomo Municipal de San Andrés	31 Dec 2017	16,388,746.00	24,180,544.59	18,704,994.96	18,704,994.96	18,699,933.53	0.00	5,061.43
1814	Gobierno Autónomo Municipal de San Joaquín	31 Dec 2017	9,821,655.00	18,908,065.16	16,149,813.69	16,149,813.69	16,066,385.79	0.00	83,427.90
1815	Gobierno Autónomo Municipal de San Ramón	31 Dec 2017	7,390,045.00	11,084,145.20	9,380,490.48	9,380,490.48	9,316,193.53	0.00	64,296.95
1816	Gobierno Autónomo Municipal de Puerto Siles	31 Dec 2017	1,305,184.00	4,302,126.72	1,192,831.70	1,192,831.70	1,141,573.14	0.00	51,258.56
1817	Gobierno Autónomo Municipal de Magdalena	31 Dec 2017	15,259,942.00	24,443,401.94	15,179,030.47	15,179,030.47	14,401,230.83	0.00	777,799.64
1818	Gobierno Autónomo Municipal de Baures	31 Dec 2017	9,192,710.00	13,548,594.00	10,701,297.76	10,701,297.76	10,080,227.52	0.00	621,070.24
1819	Gobierno Autónomo Municipal de Huacaraje	31 Dec 2017	5,300,933.00	14,657,301.36	10,423,341.11	10,423,341.11	10,416,922.16	0.00	6,418.95
1820	Gobierno Autónomo Municipal de Exaltación	31 Dec 2017	8,529,555.00	12,350,345.05	8,522,838.10	8,522,838.10	8,181,993.03	0.00	340,845.07
1901	Gobierno Autónomo Municipal de Cobija	31 Dec 2017	205,718,884.00	276,398,821.08	202,445,848.29	202,445,848.29	202,433,948.52	0.00	11,899.77
1902	Gobierno Autónomo Municipal de Porvenir	31 Dec 2017	25,155,233.00	38,767,565.52	29,381,714.08	29,381,714.08	29,083,385.25	0.00	298,328.83
1903	Gobierno Autónomo Municipal de Bolpebra	31 Dec 2017	5,983,601.00	13,885,536.84	7,469,932.98	7,469,932.98	7,432,367.33	0.00	37,565.65
1904	Gobierno Autónomo Municipal de Bella Flor	31 Dec 2017	10,771,427.00	22,821,197.09	20,433,564.79	20,433,564.79	19,709,932.13	0.00	723,632.66
1905	Gobierno Autónomo Municipal de Puerto Rico	31 Dec 2017	17,277,734.00	30,092,250.95	22,366,426.56	22,366,426.56	22,366,426.56	0.00	0.00
1906	Gobierno Autónomo Municipal de San Pedro	31 Dec 2017	8,265,728.00	16,574,128.70	9,589,897.01	9,589,897.01	9,263,068.87	0.00	326,828.14
1907	Gobierno Autónomo Municipal de Filadelfia	31 Dec 2017	20,319,600.00	26,522,337.18	23,169,358.99	23,169,358.99	23,155,706.99	0.00	13,652.00
1908	Gobierno Autónomo Municipal de Puerto Gonzalo Moreno	31 Dec 2017	27,024,950.00	45,147,226.80	36,488,051.90	36,488,051.90	36,488,051.90	0.00	0.00
1909	Gobierno Autónomo Municipal de San Lorenzo	31 Dec 2017	23,138,165.00	33,539,317.66	26,196,771.38	26,196,771.38	25,659,162.29	0.00	537,609.09
1910	Gobierno Autónomo Municipal de Sena	31 Dec 2017	24,404,572.00	41,904,349.61	27,152,091.58	27,152,091.58	27,069,215.27	0.00	82,876.31
1911	Gobierno Autónomo Municipal de Santa Rosa del Abuná	31 Dec 2017	6,594,443.00	12,550,373.27	9,613,458.71	9,613,458.71	9,385,940.58	0.00	227,518.13
1912	Gobierno Autónomo Municipal de Ingavi (Humaita)	31 Dec 2017	4,571,501.00	12,560,574.29	9,220,106.61	9,220,106.61	9,212,606.61	0.00	7,500.00
1913	Gobierno Autónomo Municipal de Nueva Esperanza	31 Dec 2017	6,038,591.00	14,619,415.71	8,941,836.74	8,941,836.74	8,900,668.20	0.00	41,168.54
1914	Gobierno Autónomo Municipal de Villa Nueva (Loma Alta)	31 Dec 2017	8,109,973.00	16,528,561.61	11,173,593.62	11,173,593.62	11,126,954.08	0.00	46,639.54
1915	Gobierno Autónomo Municipal de Santos Mercado	31 Dec 2017	8,119,210.00	14,526,945.36	11,783,547.96	11,783,547.96	11,771,185.12	0.00	12,362.84
2301	Empresa Municipal de Gestión de Residuos Sólidos	31 Dec 2017	7,653,699.00	7,918,091.92	6,421,263.75	6,421,263.75	6,418,090.89	0.00	3,172.86
2302	Empresa Municipal de Agua Potable y Alcantarillado Sacaba	31 Dec 2017	15,188,833.45	26,044,533.45	12,178,426.98	12,178,426.98	11,814,256.39	0.00	364,170.59
2303	Empresa Municipal de Areas Verdes y Recreación alternativa	31 Dec 2017	85,000,000.00	94,759,347.18	93,373,584.32	93,373,584.32	78,908,142.27	0.00	14,465,442.05
2311	SERVICIO DE ENCAUZAMIENTO DE RIOS (SEARPI)	31 Dec 2017	14,375,000.00	18,661,072.86	17,967,235.60	17,954,941.13	17,939,388.95	12,294.47	15,552.18
2312	EMPRESA MUNICIPAL DE AGUA POTABLE Y ALCANTARILLADO VIACHA	31 Dec 2017	5,467,382.00	5,467,382.00	3,235,765.67	3,235,765.67	3,050,093.89	0.00	185,671.78
2313	ENTIDAD MUNICIPAL DE ASEO URBANO SUCRE	31 Dec 2017	22,683,189.00	39,756,052.90	34,777,101.24	34,776,841.24	34,706,353.24	260.00	70,488.00
2314	EMPRESA MUNICIPAL DE AREAS VERDES SUCRE	31 Dec 2017	25,260,000.00	25,260,000.00	17,582,656.32	17,582,656.32	17,582,656.32	0.00	0.00
2315	Empresa Municipal de Servicio de Aseo	31 Dec 2017	101,258,050.00	124,286,612.00	94,263,215.07	94,263,215.07	87,896,998.07	0.00	6,366,217.00
2316	Empresa Municipal de Áreas Verdes, Parques y Forestación	31 Dec 2017	54,026,757.00	54,026,757.00	54,020,660.60	54,013,000.60	46,442,847.69	7,660.00	7,570,152.91
2317	Empresa Municipal de Asfaltos y Vías	31 Dec 2017	74,150,362.00	110,321,684.00	69,087,718.66	69,087,718.66	62,399,528.05	0.00	6,688,190.61
2318	Entidad Descentralizada UMMIPRE PROMAN	31 Dec 2017	19,915,428.00	19,915,428.00	12,839,852.30	12,839,852.30	12,796,667.02	0.00	43,185.28



Estadísticas de Presupuesto y Ejecución por Entidad

Fecha: 11/05/2021 15:41:02

Gestión: 2017

Usuario: null

Ambiente: null

Reporte: null

Gestión: 2017

Ent.	Entidad	Fecha de Datos (*)	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
2319	EMPRESA PÚBLICA DEPARTAMENTAL ESTRATÉGICA DE AGUAS - LA PAZ	31 Dec 2017	21,886,668.00	21,886,668.00	14,719,775.23	14,719,775.23	11,797,867.81	0.00	2,921,907.42
2320	EMPRESA PUBLICA MUNICIPAL DE SERVICIOS DE AGUA Y ALCANTARRILLADO SANITARIO DE COBIJA	31 Dec 2017	6,243,771.00	6,243,771.00	4,796,622.44	4,796,622.44	4,796,622.44	0.00	0.00
2321	EMPRESA MUNICIPAL DE ASEO DE EL ALTO	31 Dec 2017	22,659,385.00	22,659,385.00	4,402,694.23	4,402,694.23	4,261,348.60	0.00	141,345.63
2322	ENTIDAD MATADERO FRIGORIFICO MUNICIPAL DE TARIJA	31 Dec 2017	4,738,351.00	5,166,023.24	4,834,436.85	4,834,436.85	4,834,436.85	0.00	0.00
2323	ENTIDAD ASEO MUNICIPAL DE TARIJA	31 Dec 2017	17,288,238.00	20,373,046.09	18,960,481.73	18,960,481.73	18,960,481.73	0.00	0.00
2324	ENTIDAD OBRAS PUBLICAS MUNICIPALES DE TARIJA	31 Dec 2017	36,687,616.00	45,353,254.56	43,550,623.79	43,550,623.79	43,550,623.79	0.00	0.00
2325	ENTIDAD ORDENAMIENTO TERRITORIAL DE TARIJA	31 Dec 2017	5,930,016.00	8,002,646.03	7,695,748.16	7,695,748.16	7,695,748.16	0.00	0.00
2326	ENTIDAD ORDEN Y SEGURIDAD CIUDADANA MUNICIPAL DE TARIJA	31 Dec 2017	7,235,760.00	8,384,818.88	8,265,713.62	8,265,713.62	8,265,713.62	0.00	0.00
2327	EMPRESA MUNICIPAL AUTONOMA DE AGUA POTABLE Y ALCANTARILLADO DE YACUIBA	31 Dec 2017	18,949,438.00	18,949,438.00	15,452,183.55	15,452,183.55	15,452,183.55	0.00	0.00
2328	EMPRESA MUNICIPAL DE AGUA POTABLE Y ALCANTARILLADO DE URIONDO	31 Dec 2017	440,000.00	440,000.00	220,124.98	220,124.98	220,124.98	0.00	0.00
2330	EMPRESA PUBLICA DEPARTAMENTAL DE SERVICIOS ELECTRICOS TARIJA -	31 Dec 2017	0.00	313,802,332.00	235,513,153.93	235,513,153.93	235,513,153.93	0.00	0.00
2331	ENTIDAD DESCENTRALIZADA MUNICIPAL TERMINAL DE BUSES LA PAZ	31 Dec 2017	0.00	132,628.00	40.00	40.00	40.00	0.00	0.00
2336	EMPRESA PUBLICA DEPARTAMENTAL FABRICA DE CALAMINAS Y CLAVOS POTOSI	31 Dec 2017	0.00	4,010,000.00	19,189.00	19,189.00	19,189.00	0.00	0.00
3701	GAIOC de Charagua Iyambae	31 Dec 2017	0.00	36,099,187.28	33,146,264.82	33,146,264.82	33,146,264.82	0.00	0.00
4601	Gobierno Autónomo Regional del Gran Chaco	31 Dec 2017	0.00	495,938,896.58	315,155,552.34	315,155,552.34	315,155,552.34	0.00	0.00

(*) La información procede del SIGMA Central módulo Centralizador de Recursos y Gastos, en la fecha indicada.

OBS (*): Entidad con información pendiente de regularización por implantación del SIGE