



Estadísticas de Presupuesto y Ejecución por Entidad

Fecha: 11/05/2021 15:20:27

Gestión: 2018

Usuario: null

Ambiente: null

Reporte: null

Gestión: 2018

| Ent. | Entidad | Fecha de Datos (*) | Ppto. Aprobado | Crédito Vigente | Comprometido | Devengado | Pagado | Saldo por Devengar | Deuda Flotante |
|------|--|--------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--------------------|------------------|
| 6 | Vicepresidencia del Estado Plurinacional | 31 Dec 2018 | 49,352,183.00 | 51,598,630.22 | 44,844,581.59 | 44,844,581.59 | 42,195,835.56 | 0.00 | 2,648,746.03 |
| 10 | Ministerio de Relaciones Exteriores | 31 Dec 2018 | 372,604,540.00 | 407,658,197.36 | 364,342,598.42 | 364,342,598.42 | 345,888,637.32 | 0.00 | 18,453,961.10 |
| 15 | Ministerio de Gobierno | 31 Dec 2018 | 3,530,597,353.00 | 4,572,932,811.62 | 4,294,982,602.05 | 4,294,982,602.05 | 3,988,716,476.99 | 0.00 | 306,266,125.06 |
| 16 | Ministerio de Educación | 31 Dec 2018 | 288,589,149.00 | 1,653,160,562.49 | 1,426,722,681.30 | 1,426,722,681.30 | 1,402,275,827.97 | 0.00 | 24,446,853.33 |
| 20 | Ministerio de Defensa | 31 Dec 2018 | 3,449,246,946.00 | 4,106,770,927.37 | 3,716,488,437.71 | 3,716,488,437.71 | 3,479,659,956.25 | 0.00 | 236,828,481.46 |
| 25 | Ministerio de la Presidencia | 31 Dec 2018 | 4,073,791,221.00 | 3,172,811,034.72 | 2,161,418,824.28 | 2,161,418,824.28 | 2,152,596,687.78 | 0.00 | 8,822,136.50 |
| 30 | Ministerio de Justicia | 31 Dec 2018 | 63,826,836.00 | 83,208,353.50 | 76,616,506.32 | 76,616,506.32 | 71,492,514.19 | 0.00 | 5,123,992.13 |
| 35 | Ministerio de Economía y Finanzas Públicas | 31 Dec 2018 | 433,683,601.00 | 499,008,495.46 | 389,550,783.47 | 389,550,783.47 | 372,079,070.92 | 0.00 | 17,471,712.55 |
| 41 | Ministerio de Desarrollo Productivo y Economía Plural | 31 Dec 2018 | 215,083,159.00 | 318,908,146.22 | 247,951,755.87 | 247,951,755.87 | 220,973,803.67 | 0.00 | 26,977,952.20 |
| 46 | Ministerio de Salud | 31 Dec 2018 | 1,730,719,575.00 | 2,534,534,186.83 | 2,138,558,429.31 | 2,138,557,474.31 | 2,042,349,866.65 | 955.00 | 96,207,607.66 |
| 47 | Ministerio de Desarrollo Rural y Tierras | 31 Dec 2018 | 875,430,881.00 | 1,112,871,292.66 | 912,352,229.43 | 912,352,229.43 | 859,999,045.33 | 0.00 | 52,353,184.10 |
| 48 | Ministerio de Deportes | 31 Dec 2018 | 45,610,442.00 | 136,697,737.89 | 119,104,896.50 | 119,104,896.50 | 111,208,828.53 | 0.00 | 7,896,067.97 |
| 52 | Ministerio de Culturas y Turismo | 31 Dec 2018 | 144,222,863.00 | 172,993,630.74 | 137,218,693.08 | 137,218,693.08 | 133,623,713.57 | 0.00 | 3,594,979.51 |
| 66 | Ministerio de Planificación del Desarrollo | 31 Dec 2018 | 252,234,906.00 | 723,598,320.42 | 517,146,858.41 | 517,146,858.41 | 512,306,676.40 | 0.00 | 4,840,182.01 |
| 70 | Ministerio de Trabajo, Empleo y Previsión Social | 31 Dec 2018 | 118,182,622.00 | 123,318,263.05 | 92,113,189.60 | 92,113,189.60 | 84,385,696.75 | 0.00 | 7,727,492.85 |
| 76 | Ministerio de Minería y Metalurgia | 31 Dec 2018 | 27,194,986.00 | 328,179,314.10 | 322,057,058.85 | 322,057,058.85 | 320,233,770.64 | 0.00 | 1,823,288.21 |
| 78 | Ministerio de Hidrocarburos y Energía | 31 Dec 2018 | 231,123,718.00 | 231,826,128.00 | 176,446,715.57 | 176,439,802.37 | 173,218,759.95 | 6,913.20 | 3,221,042.42 |
| 81 | Ministerio de Obras Públicas, Servicios y Vivienda | 31 Dec 2018 | 2,612,958,173.00 | 2,687,336,649.39 | 2,117,665,120.86 | 2,117,665,120.86 | 2,111,468,789.14 | 0.00 | 6,196,331.72 |
| 85 | Ministerio de Energías | 31 Dec 2018 | 133,575,849.00 | 187,209,486.73 | 114,544,707.94 | 114,544,707.94 | 109,153,328.60 | 0.00 | 5,391,379.34 |
| 86 | Ministerio de Medio Ambiente y Agua | 31 Dec 2018 | 787,321,735.00 | 1,270,057,811.69 | 965,759,870.95 | 965,759,870.95 | 934,035,413.37 | 0.00 | 31,724,457.58 |
| 87 | Ministerio de Comunicación | 31 Dec 2018 | 150,171,490.00 | 569,362,066.39 | 508,751,088.59 | 508,751,088.59 | 496,900,829.23 | 0.00 | 11,850,259.36 |
| 95 | Consejo Supremo de Defensa Plurinacional | 31 Dec 2018 | 0.00 | 151,768.00 | 144,626.96 | 144,626.96 | 144,626.96 | 0.00 | 0.00 |
| 99 | Tesoro General de la Nación | 31 Dec 2018 | 89,835,209,156.00 | 90,306,866,064.83 | 73,581,644,792.26 | 73,568,199,377.96 | 70,574,734,494.04 | 13,445,414.30 | 2,993,464,883.92 |
| 108 | Orquesta Sinfónica Nacional | 31 Dec 2018 | 3,696,640.00 | 3,966,259.05 | 3,895,286.31 | 3,895,286.31 | 3,480,107.77 | 0.00 | 415,178.54 |
| 109 | Conservatorio Plurinacional de Música | 31 Dec 2018 | 5,648,891.00 | 5,648,891.00 | 4,904,209.79 | 4,904,209.79 | 4,700,669.97 | 0.00 | 203,539.82 |
| 111 | Instituto Boliviano de la Ceguera | 31 Dec 2018 | 39,237,460.00 | 43,568,027.90 | 43,498,973.87 | 43,498,973.87 | 43,225,307.93 | 0.00 | 273,665.94 |
| 112 | Comité Nacional de la Persona con Discapacidad | 31 Dec 2018 | 557,018.00 | 572,543.20 | 572,239.06 | 572,239.06 | 536,090.14 | 0.00 | 36,148.92 |
| 117 | Dirección General de Aeronáutica Civil | 31 Dec 2018 | 88,202,791.00 | 94,761,098.00 | 84,763,216.69 | 84,763,216.69 | 81,083,300.75 | 0.00 | 3,679,915.94 |
| 119 | Agencia para el Des. de la Soc. de la Información en Bolivia | 31 Dec 2018 | 16,114,037.00 | 16,115,624.75 | 7,004,626.63 | 7,004,626.63 | 6,577,262.28 | 0.00 | 427,364.35 |
| 121 | Instituto Boliviano de Ciencia y Tecnología Nuclear | 31 Dec 2018 | 3,360,525.00 | 3,556,766.02 | 3,544,563.31 | 3,544,563.31 | 3,215,229.36 | 0.00 | 329,333.95 |
| 124 | Academia Nacional de Ciencias | 31 Dec 2018 | 851,488.00 | 877,728.00 | 797,967.99 | 797,967.99 | 750,042.73 | 0.00 | 47,925.26 |
| 129 | Escuela de Gestión Pública Plurinacional | 31 Dec 2018 | 15,435,851.00 | 20,422,046.26 | 16,894,571.31 | 16,894,571.31 | 16,222,406.09 | 0.00 | 672,165.22 |
| 130 | Fondo de Financiamiento para la Minería | 31 Dec 2018 | 65,655,774.00 | 65,655,774.00 | 9,737,956.78 | 9,737,956.78 | 4,650,389.33 | 0.00 | 5,087,567.45 |
| 132 | Servicio de Desarrollo de las Empresas Púb. Productivas | 31 Dec 2018 | 1,943,607,416.00 | 2,611,838,060.85 | 2,293,784,364.48 | 2,292,343,382.08 | 2,288,428,946.52 | 1,440,982.40 | 3,914,435.56 |
| 133 | Lotería Nacional de Beneficencia y Salubridad | 31 Dec 2018 | 31,155,451.00 | 31,155,451.00 | 21,129,517.57 | 21,129,517.57 | 20,710,910.79 | 0.00 | 418,606.78 |
| 134 | Consejo Nacional de Vivienda Policial | 31 Dec 2018 | 150,421,390.00 | 250,421,390.00 | 139,791,509.42 | 139,791,509.42 | 139,599,465.60 | 0.00 | 192,043.82 |
| 137 | Comité Ejecutivo de la Universidad Boliviana | 31 Dec 2018 | 16,805,719.00 | 16,805,719.00 | 11,348,800.99 | 11,348,800.99 | 9,526,419.47 | 0.00 | 1,822,381.52 |
| 138 | Universidad Mayor Real y Pontificia de San Francisco Xavier | 31 Dec 2018 | 481,173,592.00 | 640,870,419.19 | 443,607,670.74 | 443,412,181.86 | 414,341,393.53 | 195,488.88 | 29,070,788.33 |
| 139 | Universidad Mayor de San Andrés | 31 Dec 2018 | 1,482,400,014.00 | 1,559,658,083.78 | 1,130,602,604.95 | 1,130,602,604.95 | 1,071,465,801.03 | 0.00 | 59,136,803.92 |
| 140 | Universidad Pública de El Alto | 31 Dec 2018 | 339,460,765.00 | 487,215,312.56 | 331,104,374.71 | 331,104,374.71 | 329,138,034.48 | 0.00 | 1,966,340.23 |
| 141 | Universidad Mayor de San Simón | 31 Dec 2018 | 1,084,280,220.00 | 1,190,749,449.41 | 816,907,328.37 | 816,907,328.37 | 816,531,969.16 | 0.00 | 375,359.21 |
| 142 | Universidad Técnica de Oruro | 31 Dec 2018 | 282,183,191.00 | 357,005,338.61 | 294,044,490.95 | 294,044,490.95 | 294,044,490.95 | 0.00 | 0.00 |
| 143 | Universidad Autónoma Tomás Frías | 31 Dec 2018 | 271,036,358.00 | 325,589,816.96 | 267,866,158.07 | 267,866,158.07 | 267,820,559.46 | 0.00 | 45,598.61 |
| 144 | Universidad Nacional Siglo XX | 31 Dec 2018 | 89,786,690.00 | 120,159,676.54 | 94,706,720.03 | 94,706,720.03 | 94,706,720.03 | 0.00 | 0.00 |
| 145 | Universidad Autónoma Juan Misael Saracho | 31 Dec 2018 | 317,259,788.00 | 378,612,652.00 | 263,857,349.06 | 263,857,349.06 | 263,857,349.06 | 0.00 | 0.00 |
| 146 | Universidad Autónoma Gabriel René Moreno | 31 Dec 2018 | 1,200,873,875.00 | 1,284,270,230.31 | 995,513,596.40 | 995,513,596.40 | 971,852,933.21 | 0.00 | 23,660,663.19 |
| 147 | Universidad Autónoma del Beni José Ballivián | 31 Dec 2018 | 178,858,614.00 | 249,578,304.00 | 236,705,435.28 | 236,705,435.28 | 215,993,394.99 | 0.00 | 20,712,040.29 |



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| 148 | Universidad Amazónica de Pando | 31 Dec 2018 | 76,977,359.00 | 114,234,136.82 | 104,592,087.20 | 104,592,087.20 | 102,902,860.49 | 0.00 | 1,689,226.71 |
| 149 | Consejo Nacional del Cine | 31 Dec 2018 | 1,394,418.00 | 1,394,418.00 | 1,132,516.52 | 1,132,516.52 | 1,071,539.63 | 0.00 | 60,976.89 |
| 150 | Proyecto Sucre Ciudad Universitaria | 31 Dec 2018 | 8,391,926.00 | 12,984,067.43 | 3,857,725.62 | 3,857,725.62 | 3,786,722.63 | 0.00 | 71,002.99 |
| 152 | Servicio Plurinacional de Defensa Pública | 31 Dec 2018 | 11,448,993.00 | 13,179,169.60 | 12,179,150.19 | 12,179,150.19 | 11,211,470.63 | 0.00 | 967,679.56 |
| 153 | Observatorio Plurinacional de la Calidad Educativa | 31 Dec 2018 | 2,881,852.00 | 3,608,002.00 | 3,503,158.40 | 3,503,158.40 | 3,277,696.62 | 0.00 | 225,461.78 |
| 154 | Museo Nacional de Historia Natural | 31 Dec 2018 | 1,402,342.00 | 1,460,848.00 | 1,440,438.39 | 1,440,438.39 | 1,360,652.64 | 0.00 | 79,785.75 |
| 155 | Dirección del Notariado Plurinacional | 31 Dec 2018 | 63,800,000.00 | 87,039,238.00 | 82,773,970.98 | 82,773,970.98 | 81,802,635.15 | 0.00 | 971,335.83 |
| 156 | Servicio Plurinacional de Asistencia a la Víctima | 31 Dec 2018 | 5,700,788.00 | 5,875,491.06 | 5,875,491.05 | 5,875,491.05 | 5,527,200.84 | 0.00 | 348,290.21 |
| 157 | Servicio para la Prevención de la Tortura | 31 Dec 2018 | 1,822,662.00 | 1,822,662.00 | 1,772,094.17 | 1,772,094.17 | 1,715,087.43 | 0.00 | 57,006.74 |
| 159 | Oficina Técnica para el Fortalecimiento de la Empresa Pública | 31 Dec 2018 | 7,153,996.00 | 7,153,996.00 | 7,063,380.78 | 7,063,380.78 | 6,658,690.72 | 0.00 | 404,690.06 |
| 163 | Agencia Nacional de Hidrocarburos | 31 Dec 2018 | 272,196,845.00 | 273,622,910.00 | 242,800,511.23 | 242,800,511.23 | 235,206,438.08 | 0.00 | 7,594,073.15 |
| 169 | Autoridad General de Impugnación Tributaria | 31 Dec 2018 | 45,373,021.00 | 50,006,548.00 | 45,580,661.84 | 45,580,661.84 | 42,744,404.32 | 0.00 | 2,836,257.52 |
| 170 | Escuela Militar de Ingeniería | 31 Dec 2018 | 172,961,515.00 | 172,961,515.00 | 130,785,146.84 | 130,785,146.84 | 124,455,691.25 | 0.00 | 6,329,455.59 |
| 171 | Centro de Investigación Agrícola Tropical | 31 Dec 2018 | 19,497,606.00 | 21,037,249.00 | 17,916,321.55 | 17,916,321.55 | 17,911,701.55 | 0.00 | 4,620.00 |
| 190 | Autoridad Jurisdiccional Administrativa Minera | 31 Dec 2018 | 71,225,218.00 | 73,046,956.00 | 58,381,732.51 | 58,381,732.51 | 56,233,856.57 | 0.00 | 2,147,875.94 |
| 192 | Servicio al Mejoramiento de la Navegación Amazónica | 31 Dec 2018 | 3,227,553.00 | 4,068,616.22 | 3,296,813.32 | 3,247,423.12 | 3,124,530.74 | 49,390.20 | 122,892.38 |
| 197 | Dirección Estratégica de Reivindicación Marítima | 31 Dec 2018 | 17,755,845.00 | 34,949,845.00 | 29,162,326.58 | 29,162,326.58 | 27,656,330.22 | 0.00 | 1,505,996.36 |
| 200 | Registro Único para la Administración Tributaria Municipal | 31 Dec 2018 | 76,487,210.00 | 76,487,210.00 | 57,638,832.03 | 57,638,832.03 | 54,121,488.68 | 0.00 | 3,517,343.35 |
| 201 | Agencia para el Des. de las Macrorreg. y Zonas Fronterizas | 31 Dec 2018 | 75,688,133.00 | 73,225,310.41 | 40,390,952.31 | 40,390,952.31 | 38,887,779.27 | 0.00 | 1,503,173.04 |
| 203 | Autoridad de Supervisión del Sistema Financiero | 31 Dec 2018 | 468,456,664.00 | 473,730,227.00 | 446,659,378.79 | 446,659,378.79 | 439,555,705.69 | 0.00 | 7,103,673.10 |
| 206 | Instituto Nacional de Estadística | 31 Dec 2018 | 82,457,981.00 | 127,855,541.22 | 94,071,802.45 | 94,071,802.45 | 86,554,658.42 | 0.00 | 7,517,144.03 |
| 210 | Unidad de Análisis de Políticas Sociales y Económicas | 31 Dec 2018 | 11,438,242.00 | 12,874,502.44 | 12,275,709.00 | 12,275,709.00 | 11,325,292.57 | 0.00 | 950,416.43 |
| 212 | Instituto Nacional de Reforma Agraria | 31 Dec 2018 | 207,817,754.00 | 238,639,096.70 | 169,905,068.89 | 169,904,635.89 | 168,071,091.82 | 433.00 | 1,833,544.07 |
| 213 | Servicio Nacional de Meteorología e Hidrología | 31 Dec 2018 | 7,988,390.00 | 8,598,223.00 | 8,349,883.95 | 8,349,883.95 | 7,877,027.02 | 0.00 | 472,856.93 |
| 221 | Serv. Nal. de Reg. y Control de la Comer. de Minerales y Metales | 31 Dec 2018 | 20,043,150.00 | 23,793,150.00 | 18,351,811.88 | 18,351,811.88 | 17,601,330.22 | 0.00 | 750,481.66 |
| 222 | Instituto Nacional de Innovación Agropecuaria y Forestal | 31 Dec 2018 | 36,140,577.00 | 62,691,645.74 | 56,261,942.81 | 56,261,942.81 | 53,610,022.26 | 0.00 | 2,651,920.55 |
| 223 | Fondo Nacional de Desarrollo Forestal | 31 Dec 2018 | 34,007,422.00 | 37,033,707.00 | 26,887,578.75 | 26,887,578.75 | 26,299,562.70 | 0.00 | 588,016.05 |
| 224 | Insumos Bolivia | 31 Dec 2018 | 141,984,587.00 | 161,952,821.00 | 46,356,553.66 | 46,356,553.66 | 45,494,460.78 | 0.00 | 862,092.88 |
| 225 | Serv. Nal. para la Sostenibilidad en Saneamiento Básico | 31 Dec 2018 | 29,104,261.00 | 33,178,623.54 | 23,736,976.53 | 23,736,976.53 | 23,207,706.73 | 0.00 | 529,269.80 |
| 226 | Servicio Estatal de Autonomías | 31 Dec 2018 | 8,515,588.00 | 8,934,581.00 | 8,901,463.85 | 8,901,463.85 | 8,350,024.05 | 0.00 | 551,439.80 |
| 227 | Zona Franca Comercial e Industrial de Cobija | 31 Dec 2018 | 26,992,229.00 | 52,673,616.59 | 26,807,627.55 | 26,807,627.55 | 24,637,090.82 | 0.00 | 2,170,536.73 |
| 234 | Servicio Geológico Minero | 31 Dec 2018 | 57,318,685.00 | 62,005,019.16 | 34,897,971.86 | 34,897,971.86 | 33,591,922.50 | 0.00 | 1,306,049.36 |
| 243 | Servicio Nacional de Hidrografía Naval | 31 Dec 2018 | 846,923.00 | 1,086,923.00 | 994,793.14 | 994,793.14 | 977,234.12 | 0.00 | 17,559.02 |
| 244 | Servicio Nacional de Aerofotogrametría | 31 Dec 2018 | 18,406,517.00 | 18,406,517.00 | 6,625,351.90 | 6,625,351.90 | 6,605,912.21 | 0.00 | 19,439.69 |
| 245 | Servicio Geodésico de Mapas | 31 Dec 2018 | 1,434,598.00 | 1,457,105.00 | 1,441,141.56 | 1,441,141.56 | 1,356,212.55 | 0.00 | 84,929.01 |
| 249 | Central de Abastecimiento y Suministros de Salud | 31 Dec 2018 | 43,498,874.00 | 84,374,477.15 | 47,778,568.37 | 47,778,568.37 | 47,272,992.18 | 0.00 | 505,576.19 |
| 251 | Instituto Nacional de Salud Ocupacional | 31 Dec 2018 | 9,799,627.00 | 9,799,627.00 | 2,816,757.02 | 2,816,757.02 | 2,813,892.72 | 0.00 | 2,864.30 |
| 253 | Entidad Ejecutora de Medio Ambiente y Agua | 31 Dec 2018 | 385,250,505.00 | 797,671,207.77 | 635,443,841.47 | 635,443,841.47 | 633,990,880.60 | 0.00 | 1,452,960.87 |
| 254 | Instituto del Seguro Agrario | 31 Dec 2018 | 17,319,563.00 | 47,284,612.00 | 29,653,733.30 | 29,648,982.27 | 28,824,281.97 | 4,751.03 | 824,700.30 |
| 265 | Direc. Dptal. de Educación Chuquisaca | 31 Dec 2018 | 832,860,403.00 | 1,023,572,038.80 | 1,018,970,673.20 | 1,018,970,673.20 | 948,774,082.82 | 0.00 | 70,196,590.38 |
| 266 | Direc. Dptal. de Educación La Paz | 31 Dec 2018 | 3,702,560,522.00 | 4,476,421,572.00 | 4,452,849,075.37 | 4,452,849,075.37 | 4,145,319,450.61 | 0.00 | 307,529,624.76 |
| 267 | Direc. Dptal. de Educación Cochabamba | 31 Dec 2018 | 2,104,327,588.00 | 2,589,046,855.00 | 2,575,639,495.02 | 2,575,639,495.02 | 2,398,256,865.38 | 0.00 | 177,382,629.64 |
| 268 | Direc. Dptal. de Educación Oruro | 31 Dec 2018 | 743,950,937.00 | 902,880,679.00 | 897,689,804.22 | 897,689,804.22 | 835,609,934.81 | 0.00 | 62,079,869.41 |
| 269 | Direc. Dptal. de Educación Potosí | 31 Dec 2018 | 1,318,451,521.00 | 1,617,443,579.00 | 1,610,293,994.13 | 1,610,293,994.13 | 1,499,075,358.52 | 0.00 | 111,218,635.61 |
| 270 | Direc. Dptal. de Educación Tarija | 31 Dec 2018 | 705,732,424.00 | 867,761,341.00 | 863,971,985.91 | 863,971,985.91 | 804,153,279.18 | 0.00 | 59,818,706.73 |
| 271 | Direc. Dptal. de Educación Santa Cruz | 31 Dec 2018 | 2,627,321,292.00 | 3,178,247,936.00 | 3,161,607,042.44 | 3,161,607,042.44 | 2,943,678,424.75 | 0.00 | 217,928,617.69 |
| 272 | Direc. Dptal. de Educación Beni | 31 Dec 2018 | 625,273,806.00 | 775,535,257.00 | 773,009,103.12 | 773,009,103.12 | 719,703,553.31 | 0.00 | 53,305,549.81 |



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| 273 | Direc. Dptal. de Educación Pando | 31 Dec 2018 | 170,559,632.00 | 231,564,940.25 | 228,480,244.42 | 228,480,244.42 | 212,180,474.08 | 0.00 | 16,299,770.34 |
| 281 | Oficina Técnica Nacional de los Ríos Pilcomayo y Bermejo | 31 Dec 2018 | 4,428,222.00 | 5,958,984.00 | 2,894,963.73 | 2,894,963.73 | 2,859,364.73 | 0.00 | 35,599.00 |
| 283 | Aduana Nacional | 31 Dec 2018 | 614,883,968.00 | 661,089,840.00 | 589,526,474.75 | 586,221,911.99 | 565,376,386.59 | 3,304,562.76 | 20,845,525.40 |
| 287 | Fondo Nacional de Inversión Productiva y Social | 31 Dec 2018 | 1,229,220,672.00 | 1,452,827,616.22 | 1,077,881,038.45 | 1,077,881,038.45 | 1,073,581,759.53 | 0.00 | 4,299,278.92 |
| 288 | Servicio Nacional de Riego | 31 Dec 2018 | 3,008,991.00 | 3,314,741.98 | 3,309,665.43 | 3,309,665.43 | 3,123,550.64 | 0.00 | 186,114.79 |
| 290 | Servicio de Impuestos Nacionales | 31 Dec 2018 | 527,688,598.00 | 645,955,729.72 | 531,467,865.21 | 531,467,865.21 | 501,849,323.21 | 0.00 | 29,618,542.00 |
| 291 | Administradora Boliviana de Carreteras | 31 Dec 2018 | 10,607,475,742.00 | 11,052,564,825.48 | 6,100,069,045.15 | 6,100,069,045.15 | 6,064,977,717.98 | 0.00 | 35,091,327.17 |
| 292 | Vías Bolivia | 31 Dec 2018 | 569,072,787.00 | 582,366,994.00 | 548,413,309.78 | 548,413,309.78 | 544,234,453.98 | 0.00 | 4,178,855.80 |
| 293 | Fundación Cultural del Banco Central de Bolivia | 31 Dec 2018 | 63,630,820.00 | 63,630,820.00 | 54,927,326.50 | 54,927,326.50 | 51,809,678.52 | 0.00 | 3,117,647.98 |
| 294 | Univ. Indígena Bol. Comun. Intercultl Prod. Tupak Katari | 31 Dec 2018 | 15,205,252.00 | 21,736,011.00 | 16,225,461.34 | 16,225,461.34 | 15,344,877.99 | 0.00 | 880,583.35 |
| 295 | Univ. Indígena Bol. Comun. Intercultl Prod. Casimiro Huanca | 31 Dec 2018 | 19,874,303.00 | 23,024,951.00 | 15,336,547.37 | 15,336,547.37 | 15,139,033.44 | 0.00 | 197,513.93 |
| 296 | Univ. Indígena Bol. Comun. Intercultl Prod. Apiaguaiki Tupa | 31 Dec 2018 | 15,923,573.00 | 19,074,221.00 | 16,401,812.14 | 16,401,812.14 | 16,115,036.64 | 0.00 | 286,775.50 |
| 298 | Servicio Departamental de Riego - Chuquisaca | 31 Dec 2018 | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 299 | Servicio Departamental de Riego - La Paz | 31 Dec 2018 | 1,419,922.00 | 1,640,276.00 | 1,348,835.31 | 1,348,835.31 | 1,287,687.44 | 0.00 | 61,147.87 |
| 300 | Servicio Departamental de Riego - Cochabamba | 31 Dec 2018 | 775,316.00 | 945,188.43 | 867,101.88 | 867,101.88 | 823,732.44 | 0.00 | 43,369.44 |
| 301 | Servicio Departamental de Riego - Oruro | 31 Dec 2018 | 0.00 | 1,946,734.88 | 1,768,258.98 | 1,768,258.98 | 1,682,349.23 | 0.00 | 85,909.75 |
| 302 | Servicio Departamental de Riego - Potosí | 31 Dec 2018 | 1,203,607.00 | 1,328,830.00 | 1,184,236.18 | 1,184,236.18 | 1,120,975.66 | 0.00 | 63,260.52 |
| 303 | Servicio Departamental de Riego - Tarija | 31 Dec 2018 | 428,594.00 | 529,879.00 | 436,181.09 | 436,181.09 | 385,860.86 | 0.00 | 50,320.23 |
| 309 | Autoridad de Fiscalización del Juego | 31 Dec 2018 | 27,675,675.00 | 27,913,408.01 | 27,420,541.42 | 27,420,541.42 | 25,860,215.78 | 0.00 | 1,560,325.64 |
| 310 | Autoridad de Regulación y Fiscalización de Telecomunicaciones y Transportes | 31 Dec 2018 | 1,097,002,883.00 | 1,096,013,524.00 | 1,071,479,228.14 | 1,071,433,418.63 | 1,067,364,673.07 | 45,809.51 | 4,068,745.56 |
| 311 | Autoridad de Fisc y Ctrol Soc de Agua Potable Saneam.Básico | 31 Dec 2018 | 29,688,181.00 | 30,608,313.70 | 29,972,394.65 | 29,972,394.65 | 28,875,519.59 | 0.00 | 1,096,875.06 |
| 312 | Autoridad de Fiscalizac. y Control Soc de Bosques y Tierras | 31 Dec 2018 | 165,993,078.00 | 170,908,679.28 | 168,986,960.80 | 168,986,960.80 | 165,198,531.30 | 0.00 | 3,788,429.50 |
| 313 | Autoridad de Fiscalización y Control de Pensiones y Seguros - APS | 31 Dec 2018 | 133,071,369.00 | 139,073,869.00 | 122,587,584.36 | 122,587,584.36 | 119,140,414.14 | 0.00 | 3,447,170.22 |
| 314 | Autoridad de Fiscalización y Control Social de Electricidad | 31 Dec 2018 | 127,394,000.00 | 129,008,694.72 | 123,619,573.67 | 123,619,573.67 | 121,394,087.90 | 0.00 | 2,225,485.77 |
| 315 | Autoridad de Fiscalización de Empresas | 31 Dec 2018 | 57,651,193.00 | 135,861,762.57 | 135,661,066.00 | 135,661,066.00 | 134,894,196.22 | 0.00 | 766,869.78 |
| 324 | Escuela Boliviana Intercultural de Música | 31 Dec 2018 | 903,082.00 | 903,082.00 | 806,692.57 | 806,692.57 | 779,158.41 | 0.00 | 27,534.16 |
| 340 | Servicio General de Identificación Personal | 31 Dec 2018 | 262,467,707.00 | 265,995,434.66 | 240,561,707.77 | 240,561,707.77 | 232,985,002.76 | 0.00 | 7,576,705.01 |
| 342 | Agencia Estatal de Vivienda | 31 Dec 2018 | 2,342,578,120.00 | 2,531,356,003.23 | 2,088,262,718.41 | 2,088,262,718.41 | 2,082,738,385.19 | 0.00 | 5,524,333.22 |
| 343 | Escuela de Jueces del Estado | 31 Dec 2018 | 6,736,098.00 | 7,762,069.00 | 6,629,241.04 | 6,629,241.04 | 6,273,791.88 | 0.00 | 355,449.16 |
| 344 | Instituto Plurinacional de Estudio de Lenguas y Culturas | 31 Dec 2018 | 5,089,474.00 | 5,638,043.00 | 4,600,380.84 | 4,600,380.84 | 4,415,471.02 | 0.00 | 184,909.82 |
| 345 | Mutual de Servicios al Policía | 31 Dec 2018 | 470,240,425.00 | 489,899,890.00 | 376,958,363.38 | 376,958,363.38 | 373,816,979.90 | 0.00 | 3,141,383.48 |
| 346 | Unidad de Investigaciones Financieras | 31 Dec 2018 | 27,540,452.00 | 27,540,452.00 | 25,138,957.03 | 25,138,957.03 | 23,763,320.36 | 0.00 | 1,375,636.67 |
| 347 | Autoridad de Fiscalización y Control de Cooperativas | 31 Dec 2018 | 12,167,153.00 | 12,167,153.00 | 7,106,294.07 | 7,106,294.07 | 6,791,895.89 | 0.00 | 314,398.18 |
| 348 | Autoridad Plurinacional de la Madre Tierra | 31 Dec 2018 | 11,076,489.00 | 12,314,822.11 | 7,532,481.61 | 7,532,481.61 | 7,330,319.23 | 0.00 | 202,162.38 |
| 349 | Centro de Inv.Arqueológicas,Antropológicas y Adm.de Tiwanaku | 31 Dec 2018 | 6,422,319.00 | 6,811,294.00 | 4,268,471.51 | 4,268,471.51 | 4,161,147.08 | 0.00 | 107,324.43 |
| 371 | Centro Internacional de la Quinua | 31 Dec 2018 | 3,243,197.00 | 3,257,465.95 | 3,133,275.88 | 3,133,275.88 | 2,976,656.92 | 0.00 | 156,618.96 |
| 373 | Fondo de Desarrollo Indígena | 31 Dec 2018 | 1,598,555,221.00 | 2,954,436,669.00 | 892,303,497.78 | 892,303,497.78 | 849,793,754.37 | 0.00 | 42,509,743.41 |
| 374 | Agencia de Gobierno Electrónico y Tecnologías de Información y Comunicación | 31 Dec 2018 | 32,825,058.00 | 33,442,408.00 | 25,425,253.32 | 25,425,253.32 | 23,128,454.53 | 0.00 | 2,296,798.79 |
| 375 | Comité Organizador de los XI Juegos Suramericanos Cochabamba 2018 | 31 Dec 2018 | 5,380,715.00 | 299,999,999.94 | 235,007,589.75 | 235,007,589.75 | 235,007,589.75 | 0.00 | 0.00 |
| 376 | Agencia Boliviana de Energía Nuclear | 31 Dec 2018 | 1,197,859,985.00 | 1,209,028,975.79 | 324,466,567.38 | 324,466,567.38 | 321,299,023.95 | 0.00 | 3,167,543.43 |
| 378 | Servicio Nacional Textil | 31 Dec 2018 | 66,921,832.00 | 66,921,832.00 | 31,708,705.27 | 31,708,705.27 | 30,970,331.92 | 0.00 | 738,373.35 |
| 379 | Escuela Boliviana Intercultural de Danza | 31 Dec 2018 | 0.00 | 2,666,722.00 | 2,175,532.80 | 2,175,532.80 | 2,079,063.52 | 0.00 | 96,469.28 |
| 380 | Autoridad de Fiscalización y Control del Sistema Nacional de Salud | 31 Dec 2018 | 43,346,900.00 | 43,346,900.00 | 39,095,352.44 | 39,095,352.44 | 39,095,352.44 | 0.00 | 0.00 |
| 382 | Agencia de Infraestructura en Salud y Equipamiento Médico | 31 Dec 2018 | 1,010,467,329.00 | 528,580,050.32 | 318,681,161.34 | 318,681,161.34 | 318,147,221.47 | 0.00 | 533,939.87 |
| 383 | Agencia Boliviana de Correos "Correos de Bolivia" | 31 Dec 2018 | 0.00 | 49,030,732.07 | 9,548,795.00 | 9,546,127.00 | 9,008,916.66 | 2,668.00 | 537,210.34 |
| 384 | Comisión de la Verdad | 31 Dec 2018 | 0.00 | 2,285,415.71 | 2,206,305.34 | 2,206,305.34 | 1,875,613.50 | 0.00 | 330,691.84 |
| 385 | Autoridad de Supervisión de la Seguridad Social de Corto Plazo | 31 Dec 2018 | 0.00 | 39,285,185.11 | 6,597,958.10 | 6,597,958.10 | 6,597,958.10 | 0.00 | 0.00 |



Estadísticas de Presupuesto y Ejecución por Entidad

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Gestión: 2018

Usuario: null

Ambiente: null

Reporte: null

Gestión: 2018

| Ent. | Entidad | Fecha de Datos (*) | Ppto. Aprobado | Crédito Vigente | Comprometido | Devengado | Pagado | Saldo por Devengar | Deuda Flotante |
|------|---|--------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--------------------|------------------|
| 411 | Corporación del Seguro Social Militar | 31 Dec 2018 | 828,256,367.00 | 828,256,367.00 | 696,190,426.90 | 696,190,426.90 | 687,387,365.03 | 0.00 | 8,803,061.87 |
| 417 | Caja Nacional de Salud | 31 Dec 2018 | 5,517,173,076.00 | 5,517,173,076.00 | 4,139,539,805.64 | 4,100,245,818.10 | 2,607,187,771.36 | 39,293,987.54 | 1,493,058,046.74 |
| 418 | Caja Petrolera de Salud | 31 Dec 2018 | 1,476,330,976.00 | 1,476,330,976.00 | 1,086,356,787.79 | 1,086,351,467.79 | 843,118,575.77 | 5,320.00 | 243,232,892.02 |
| 422 | Caja Bancaria Estatal de Salud | 31 Dec 2018 | 118,316,030.00 | 123,499,863.00 | 82,130,453.30 | 82,130,453.30 | 78,898,683.61 | 0.00 | 3,231,769.69 |
| 423 | Caja de Salud del Servicio Nal. de Caminos y Ramas Anexas | 31 Dec 2018 | 199,973,558.00 | 199,982,530.00 | 171,314,251.52 | 171,314,251.52 | 167,089,207.77 | 0.00 | 4,225,043.75 |
| 424 | Caja de Salud CORDES | 31 Dec 2018 | 369,040,824.00 | 369,040,824.00 | 234,195,163.37 | 234,195,163.37 | 234,195,163.37 | 0.00 | 0.00 |
| 425 | Seguro Social Universitario de Cochabamba | 31 Dec 2018 | 136,510,761.00 | 159,229,301.00 | 113,079,929.06 | 105,590,810.23 | 105,590,810.23 | 7,489,118.83 | 0.00 |
| 426 | Seguro Social Universitario de Oruro | 31 Dec 2018 | 29,299,368.00 | 29,299,368.00 | 21,068,712.68 | 21,068,412.68 | 21,068,412.68 | 300.00 | 0.00 |
| 427 | Seguro Social Universitario de Santa Cruz | 31 Dec 2018 | 133,069,802.00 | 133,069,802.00 | 22,120,110.37 | 20,280,414.24 | 15,392,974.05 | 1,839,696.13 | 4,887,440.19 |
| 428 | Seguro Social Universitario de Sucre | 31 Dec 2018 | 42,790,000.00 | 48,974,239.00 | 42,036,403.48 | 41,960,350.47 | 36,715,442.93 | 76,053.01 | 5,244,907.54 |
| 429 | Seguro Social Universitario de La Paz | 31 Dec 2018 | 111,460,871.00 | 111,460,871.00 | 100,926,777.05 | 100,926,777.05 | 100,926,777.05 | 0.00 | 0.00 |
| 432 | Seguro Social Universitario de Tarija | 31 Dec 2018 | 55,895,922.00 | 55,895,922.00 | 19,331,043.10 | 19,331,043.09 | 19,027,649.37 | 0.01 | 303,393.72 |
| 433 | Seguro Social Universitario de Potosí | 31 Dec 2018 | 36,482,239.00 | 40,500,032.00 | 27,432,385.86 | 27,432,385.86 | 27,427,025.86 | 0.00 | 5,360.00 |
| 434 | Seguro Social Universitario de Beni | 31 Dec 2018 | 27,499,640.00 | 27,499,640.00 | 17,851,733.79 | 17,851,733.79 | 13,448,059.57 | 0.00 | 4,403,674.22 |
| 435 | Seguro Integral de Salud | 31 Dec 2018 | 85,207,434.00 | 85,207,434.00 | 62,404,031.35 | 62,404,031.35 | 61,404,031.35 | 0.00 | 1,000,000.00 |
| 512 | Adm.de Aeropuertos y Servicios Auxiliares a la Naveg. Aérea | 31 Dec 2018 | 298,373,784.00 | 326,024,653.00 | 275,670,875.41 | 275,670,875.41 | 264,930,756.92 | 0.00 | 10,740,118.49 |
| 513 | Yacimientos Petrolíferos Fiscales Bolivianos | 31 Dec 2018 | 54,532,326,628.00 | 58,947,734,297.44 | 47,182,537,359.34 | 47,182,537,359.34 | 46,866,995,925.79 | 0.00 | 315,541,433.55 |
| 514 | Empresa Nacional de Electricidad | 31 Dec 2018 | 10,656,735,271.00 | 10,696,211,401.45 | 7,197,824,108.06 | 7,197,824,108.06 | 6,903,133,315.39 | 0.00 | 294,690,792.67 |
| 517 | Corporación Minera de Bolivia | 31 Dec 2018 | 3,018,355,050.00 | 3,023,460,149.13 | 1,888,007,337.81 | 1,888,007,337.81 | 1,881,488,395.00 | 0.00 | 6,518,942.81 |
| 520 | Empresa Metalúrgica VINTO - Nacionalizada | 31 Dec 2018 | 2,001,505,544.00 | 2,001,505,544.00 | 1,602,831,894.29 | 1,602,831,894.29 | 1,602,831,894.29 | 0.00 | 0.00 |
| 522 | Empresa Nacional de Ferrocarriles - Residual | 31 Dec 2018 | 61,675,575.00 | 24,206,576.73 | 18,974,244.94 | 18,974,244.94 | 18,714,621.78 | 0.00 | 259,623.16 |
| 523 | Empresa de Correos de Bolivia | 31 Dec 2018 | 38,851,957.00 | 38,851,957.00 | 5,747,111.93 | 5,747,111.93 | 3,941,502.88 | 0.00 | 1,805,609.05 |
| 525 | Transportes Aéreos Bolivianos | 31 Dec 2018 | 287,356,403.00 | 287,356,403.00 | 173,130,641.53 | 173,130,641.53 | 172,724,292.54 | 0.00 | 406,348.99 |
| 526 | Bolivia TV | 31 Dec 2018 | 120,830,229.00 | 131,990,495.00 | 110,260,787.38 | 110,260,787.38 | 105,648,078.63 | 0.00 | 4,612,708.75 |
| 548 | Corporación de las Fuerzas Armadas p/ el Des. Nacional | 31 Dec 2018 | 126,727,377.00 | 126,727,377.00 | 118,013,809.59 | 118,013,809.59 | 97,359,479.24 | 0.00 | 20,654,330.35 |
| 551 | Empresa Naviera Boliviana | 31 Dec 2018 | 78,000.00 | 174,000.00 | 115,756.06 | 115,756.06 | 115,756.06 | 0.00 | 0.00 |
| 572 | Empresa de Apoyo a la Producción de Alimentos | 31 Dec 2018 | 1,192,513,784.00 | 1,262,983,961.75 | 777,076,180.46 | 777,076,180.46 | 770,305,646.44 | 0.00 | 6,770,534.02 |
| 573 | Empresa Siderúrgica del Mutún | 31 Dec 2018 | 1,369,261,332.00 | 1,372,311,183.93 | 489,279,910.79 | 489,279,910.79 | 489,024,006.32 | 0.00 | 255,904.47 |
| 574 | Empresa Pública Nacional Estratégica Lácteos de Bolivia | 31 Dec 2018 | 408,619,575.00 | 227,627,744.10 | 220,747,817.08 | 220,303,511.12 | 220,303,511.12 | 444,305.96 | 0.00 |
| 576 | Empresa Pública Nacional Estratégica Cartones de Bolivia | 31 Dec 2018 | 23,800,281.00 | 27,730,151.00 | 20,988,341.10 | 20,988,341.10 | 20,167,441.65 | 0.00 | 820,899.45 |
| 578 | Boliviana de Aviación | 31 Dec 2018 | 2,852,773,641.00 | 2,897,318,498.00 | 2,319,048,745.27 | 2,319,048,745.27 | 2,273,927,008.35 | 0.00 | 45,121,736.92 |
| 580 | Depósitos Aduaneros Bolivianos | 31 Dec 2018 | 136,447,611.00 | 146,447,611.00 | 119,603,946.46 | 119,603,946.46 | 119,603,946.46 | 0.00 | 0.00 |
| 582 | Empresa Boliviana de Almendras y Derivados | 31 Dec 2018 | 328,929,705.00 | 145,140,823.39 | 145,140,823.39 | 145,136,963.47 | 145,136,963.47 | 3,859.92 | 0.00 |
| 584 | Empresa Boliviana de Industrialización de Hidrocarburos | 31 Dec 2018 | 96,645,781.00 | 96,747,300.57 | 26,894,364.58 | 26,894,364.58 | 26,682,333.37 | 0.00 | 212,031.21 |
| 585 | Agencia Boliviana Espacial | 31 Dec 2018 | 210,001,428.00 | 210,662,925.00 | 175,682,968.06 | 175,682,968.06 | 174,545,032.66 | 0.00 | 1,137,935.40 |
| 586 | Empresa Azucarera San Buenaventura | 31 Dec 2018 | 58,902,793.00 | 128,029,495.27 | 119,101,229.53 | 119,101,229.53 | 116,888,838.05 | 0.00 | 2,212,391.48 |
| 587 | Empresa Estratégica Boliviana de Construcción y Conservación de Infraestructura Civil | 31 Dec 2018 | 98,340,882.00 | 98,340,882.00 | 85,786,870.89 | 85,775,419.89 | 84,426,891.84 | 11,451.00 | 1,348,528.05 |
| 590 | Empresa Pública "QUIPUS" | 31 Dec 2018 | 386,392,978.00 | 386,392,978.00 | 54,230,651.47 | 54,230,651.47 | 53,451,220.22 | 0.00 | 779,431.25 |
| 591 | Empresa Estatal de Transporte por Cable "Mi teleférico" | 31 Dec 2018 | 1,082,926,891.83 | 1,395,296,891.83 | 1,166,136,478.48 | 1,166,136,478.48 | 1,157,847,698.52 | 0.00 | 8,288,779.96 |
| 592 | Empresa Estatal "Boliviana de Turismo" | 31 Dec 2018 | 86,722,269.00 | 86,722,269.00 | 73,971,155.53 | 73,971,155.53 | 73,704,023.94 | 0.00 | 267,131.59 |
| 593 | Empresa Pública YACANA | 31 Dec 2018 | 40,083,082.00 | 40,083,082.00 | 15,129,265.37 | 15,129,265.37 | 14,683,201.76 | 0.00 | 446,063.61 |
| 594 | Administración de Servicios Portuarios - Bolivia | 31 Dec 2018 | 109,712,913.00 | 109,712,913.00 | 82,275,795.88 | 82,275,795.88 | 80,843,156.50 | 0.00 | 1,432,639.38 |
| 595 | Gestora Pública de la Seguridad Social de Largo Plazo | 31 Dec 2018 | 80,946,862.00 | 188,060,998.00 | 117,707,876.40 | 117,707,876.40 | 115,648,780.96 | 0.00 | 2,059,095.44 |
| 596 | Empresa Pública Transporte Aéreo Militar | 31 Dec 2018 | 94,000,000.00 | 43,909,890.55 | 9,259,174.54 | 9,259,174.54 | 9,245,348.54 | 0.00 | 13,826.00 |
| 597 | Empresa Pública Nacional Estratégica de Yacimientos de Litio Bolivianos | 31 Dec 2018 | 1,539,722,607.00 | 1,539,722,607.00 | 791,508,739.42 | 791,508,739.42 | 791,066,999.96 | 0.00 | 441,739.46 |
| 598 | EMPRESA PUBLICA EDITORIAL DEL ESTADO PLURINACIONAL DE BOLIVIA | 31 Dec 2018 | 0.00 | 29,648,438.89 | 19,878,590.38 | 19,878,590.38 | 19,386,148.56 | 0.00 | 492,441.82 |
| 599 | Empresa Boliviana de Alimentos y Derivados | 31 Dec 2018 | 0.00 | 471,655,158.77 | 180,546,143.39 | 180,546,143.39 | 166,749,625.93 | 0.00 | 13,796,517.46 |



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| Ent. | Entidad | Fecha de Datos (*) | Ppto. Aprobado | Crédito Vigente | Comprometido | Devengado | Pagado | Saldo por Devengar | Deuda Flotante |
|------|--|--------------------|------------------|------------------|------------------|------------------|------------------|--------------------|----------------|
| 633 | Empresa Misicuni | 31 Dec 2018 | 137,996,480.00 | 137,996,480.00 | 61,022,856.43 | 61,022,856.43 | 60,530,104.59 | 0.00 | 492,751.84 |
| 634 | Empresa Púb. Deptal. Hotel Terminal-Terminal de Buses Oruro | 31 Dec 2018 | 10,673,803.00 | 10,673,803.00 | 7,857,217.03 | 7,855,139.03 | 7,855,139.03 | 2,078.00 | 0.00 |
| 650 | Asamblea Legislativa Plurinacional | 31 Dec 2018 | 417,444,481.00 | 424,551,244.00 | 421,398,300.20 | 421,398,300.20 | 404,455,793.75 | 0.00 | 16,942,506.45 |
| 660 | Órgano Judicial | 31 Dec 2018 | 953,919,671.00 | 1,003,843,655.60 | 924,680,408.80 | 924,651,095.68 | 869,236,550.79 | 29,313.12 | 55,414,544.89 |
| 661 | Tribunal Constitucional Plurinacional | 31 Dec 2018 | 63,960,339.00 | 75,714,645.00 | 73,559,010.07 | 73,559,010.07 | 68,412,523.86 | 0.00 | 5,146,486.21 |
| 670 | Órgano Electoral Plurinacional | 31 Dec 2018 | 231,644,073.00 | 253,187,019.47 | 207,840,038.19 | 207,840,038.19 | 197,015,712.22 | 0.00 | 10,824,325.97 |
| 680 | Contraloría General del Estado | 31 Dec 2018 | 102,658,351.00 | 107,426,698.00 | 103,736,573.13 | 103,736,573.13 | 97,675,144.49 | 0.00 | 6,061,428.64 |
| 681 | Ministerio Público | 31 Dec 2018 | 217,144,543.00 | 225,283,404.86 | 222,862,781.73 | 222,862,781.73 | 208,185,490.14 | 0.00 | 14,677,291.59 |
| 682 | Defensoría del Pueblo | 31 Dec 2018 | 31,918,267.00 | 35,505,625.02 | 33,463,336.31 | 33,463,336.31 | 30,764,504.25 | 0.00 | 2,698,832.06 |
| 683 | Procuraduría General del Estado | 31 Dec 2018 | 40,033,899.00 | 57,257,065.71 | 48,788,095.34 | 48,788,095.34 | 45,792,482.36 | 0.00 | 2,995,612.98 |
| 716 | Empresa Tarijeña del Gas | 31 Dec 2018 | 101,428,009.00 | 101,428,009.00 | 84,858,063.56 | 84,858,063.56 | 81,144,740.51 | 0.00 | 3,713,323.05 |
| 761 | Servicio Autónomo Municipal de Agua Potable y Alcantarillado | 31 Dec 2018 | 23,457,763.00 | 23,457,763.00 | 14,108,320.14 | 14,108,320.14 | 13,999,451.55 | 0.00 | 108,868.59 |
| 781 | Servicio Municipal de Agua Potable y Alcantarillado | 31 Dec 2018 | 293,162,168.00 | 293,162,168.00 | 182,879,574.13 | 182,879,574.13 | 152,816,680.32 | 0.00 | 30,062,893.81 |
| 802 | Empresa Local de Agua Potable y Alcantarillado Sucre | 31 Dec 2018 | 81,529,141.00 | 81,529,141.00 | 60,808,099.90 | 60,808,099.90 | 60,807,865.96 | 0.00 | 233.94 |
| 821 | Administración Autónoma para Obras Sanitarias - Potosí | 31 Dec 2018 | 32,357,303.00 | 32,357,303.00 | 27,158,315.03 | 27,158,315.03 | 25,418,081.03 | 0.00 | 1,740,234.00 |
| 831 | Servicio Local de Acueductos y Alcantarillado - Oruro | 31 Dec 2018 | 58,541,760.00 | 63,492,260.00 | 53,362,188.57 | 53,362,188.57 | 53,213,852.56 | 0.00 | 148,336.01 |
| 862 | Fondo Nacional de Desarrollo Regional | 31 Dec 2018 | 617,458,788.00 | 1,690,988,779.00 | 1,540,407,616.80 | 1,540,407,616.80 | 1,539,001,916.11 | 0.00 | 1,405,700.69 |
| 865 | Fondo de Desarrollo del Sist.Fin. y Apoyo al Sec.Productivo | 31 Dec 2018 | 18,541,469.00 | 18,541,469.00 | 12,429,172.60 | 12,429,172.60 | 11,713,562.11 | 0.00 | 715,610.49 |
| 867 | Fondo Rotatorio de Fomento Productivo Regional | 31 Dec 2018 | 362,381,946.00 | 373,434,998.00 | 53,936,975.55 | 53,936,975.55 | 53,886,883.02 | 0.00 | 50,092.53 |
| 901 | Gobierno Autónomo Departamental de Chuquisaca | 31 Dec 2018 | 882,477,529.00 | 1,305,341,787.06 | 1,183,271,779.11 | 1,183,271,779.11 | 1,160,177,054.69 | 0.00 | 23,094,724.42 |
| 902 | Gobierno Autónomo Departamental de La Paz | 31 Dec 2018 | 1,520,208,576.00 | 1,733,625,866.58 | 1,622,195,563.08 | 1,622,195,563.08 | 1,534,278,058.86 | 0.00 | 87,917,504.22 |
| 903 | Gobierno Autónomo Departamental de Cochabamba | 31 Dec 2018 | 1,440,018,532.00 | 1,827,105,243.72 | 1,440,522,015.79 | 1,440,522,015.79 | 1,396,472,574.52 | 0.00 | 44,049,441.27 |
| 904 | Gobierno Autónomo Departamental de Oruro | 31 Dec 2018 | 528,586,872.00 | 770,914,108.39 | 647,395,082.27 | 647,395,082.27 | 631,975,991.26 | 0.00 | 15,419,091.01 |
| 905 | Gobierno Autónomo Departamental de Potosí | 31 Dec 2018 | 1,171,124,213.00 | 1,885,795,580.15 | 1,353,327,782.25 | 1,353,327,782.25 | 1,331,450,851.33 | 0.00 | 21,876,930.92 |
| 906 | Gobierno Autónomo Departamental de Tarija | 31 Dec 2018 | 1,437,975,105.00 | 1,948,220,007.09 | 1,636,538,431.84 | 1,636,538,431.84 | 1,614,482,993.13 | 0.00 | 22,055,438.71 |
| 907 | Gobierno Autónomo Departamental de Santa Cruz | 31 Dec 2018 | 2,137,435,006.00 | 2,663,396,220.25 | 2,236,433,546.94 | 2,236,433,546.94 | 2,178,716,173.89 | 0.00 | 57,717,373.05 |
| 908 | Gobierno Autónomo Departamental del Beni | 31 Dec 2018 | 558,312,715.00 | 835,331,525.37 | 736,509,155.60 | 736,509,155.60 | 718,244,581.46 | 0.00 | 18,264,574.14 |
| 909 | Gobierno Autónomo Departamental de Pando | 31 Dec 2018 | 316,355,908.00 | 486,875,466.51 | 415,858,642.61 | 415,858,642.61 | 407,346,163.71 | 0.00 | 8,512,478.90 |
| 951 | Banco Central de Bolivia | 31 Dec 2018 | 2,187,446,729.00 | 2,191,945,272.03 | 891,292,021.23 | 791,508,650.19 | 746,143,216.17 | 99,783,371.04 | 45,365,434.02 |
| 1101 | Gobierno Autónomo Municipal de Sucre | 31 Dec 2018 | 833,754,628.00 | 998,645,776.90 | 770,968,571.66 | 770,968,571.66 | 746,673,288.68 | 0.00 | 24,295,282.98 |
| 1102 | Gobierno Autónomo Municipal de Yotala | 31 Dec 2018 | 14,046,826.00 | 24,444,826.95 | 17,200,139.29 | 17,200,139.29 | 17,200,139.29 | 0.00 | 0.00 |
| 1103 | Gobierno Autónomo Municipal de Poroma | 31 Dec 2018 | 23,089,999.00 | 41,266,807.04 | 31,303,101.64 | 31,303,101.64 | 31,271,471.74 | 0.00 | 31,629.90 |
| 1104 | Gobierno Autónomo Municipal de Villa Azurduy | 31 Dec 2018 | 14,472,212.00 | 30,412,367.02 | 22,558,818.60 | 22,558,818.60 | 22,558,818.60 | 0.00 | 0.00 |
| 1105 | Gobierno Autónomo Municipal de Tarvita (Villa Orías) | 31 Dec 2018 | 17,950,970.00 | 31,842,459.60 | 29,417,935.81 | 29,417,935.81 | 29,417,935.81 | 0.00 | 0.00 |
| 1106 | Gobierno Autónomo Municipal de Villa Zudáñez (Tacopaya) | 31 Dec 2018 | 15,508,999.00 | 28,107,324.32 | 21,862,896.93 | 21,862,896.93 | 21,862,896.93 | 0.00 | 0.00 |
| 1107 | Gobierno Autónomo Municipal de Presto | 31 Dec 2018 | 17,052,737.00 | 32,538,377.87 | 23,255,206.59 | 23,255,206.59 | 23,255,206.59 | 0.00 | 0.00 |
| 1108 | Gobierno Autónomo Municipal de Villa Mojocoya | 31 Dec 2018 | 11,389,153.00 | 25,186,080.09 | 21,200,937.34 | 21,200,937.34 | 19,610,882.25 | 0.00 | 1,590,055.09 |
| 1109 | Gobierno Autónomo Municipal de Icla | 31 Dec 2018 | 12,419,181.00 | 22,760,657.10 | 18,338,827.65 | 18,338,827.65 | 18,322,326.55 | 0.00 | 16,501.10 |
| 1110 | Gobierno Autónomo Municipal de Padilla | 31 Dec 2018 | 15,296,628.00 | 28,844,983.91 | 22,472,185.95 | 22,472,185.95 | 22,472,185.95 | 0.00 | 0.00 |
| 1111 | Gobierno Autónomo Municipal de Tomina | 31 Dec 2018 | 16,912,214.00 | 28,630,721.11 | 24,240,319.68 | 24,240,319.68 | 24,240,319.68 | 0.00 | 0.00 |
| 1112 | Gobierno Autónomo Municipal de Sopachuy | 31 Dec 2018 | 10,474,292.00 | 21,372,825.26 | 15,148,621.43 | 15,148,621.43 | 15,148,621.43 | 0.00 | 0.00 |
| 1113 | Gobierno Autónomo Municipal de Villa Alcalá | 31 Dec 2018 | 7,311,503.00 | 22,597,445.92 | 13,544,821.05 | 13,544,821.05 | 13,544,821.05 | 0.00 | 0.00 |
| 1114 | Gobierno Autónomo Municipal de El Villar | 31 Dec 2018 | 6,985,581.00 | 19,792,481.41 | 15,525,457.36 | 15,525,457.36 | 15,525,457.36 | 0.00 | 0.00 |
| 1115 | Gobierno Autónomo Municipal de Monteagudo | 31 Dec 2018 | 33,248,500.00 | 71,916,062.04 | 58,387,238.18 | 58,387,238.18 | 58,387,238.18 | 0.00 | 0.00 |
| 1116 | Gobierno Autónomo Municipal de San Pablo de Huacareta | 31 Dec 2018 | 13,023,939.00 | 32,912,616.17 | 28,085,790.66 | 28,085,790.66 | 28,084,755.66 | 0.00 | 1,035.00 |
| 1117 | Gobierno Autónomo Municipal de Tarabuco | 31 Dec 2018 | 30,139,155.00 | 51,098,085.38 | 41,558,642.45 | 41,558,642.45 | 41,558,642.45 | 0.00 | 0.00 |
| 1118 | Gobierno Autónomo Municipal de Yamparáez | 31 Dec 2018 | 14,223,731.00 | 28,751,980.61 | 24,271,163.46 | 24,271,163.46 | 24,271,163.46 | 0.00 | 0.00 |



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Gestión: 2018

Usuario: null

Ambiente: null

Reporte: null

Gestión: 2018

| Ent. | Entidad | Fecha de Datos (*) | Ppto. Aprobado | Crédito Vigente | Comprometido | Devengado | Pagado | Saldo por Devengar | Deuda Flotante |
|------|---|--------------------|------------------|------------------|------------------|------------------|------------------|--------------------|----------------|
| 1119 | Gobierno Autónomo Municipal de Camargo | 31 Dec 2018 | 25,132,282.00 | 41,720,092.33 | 32,026,538.48 | 32,026,538.48 | 32,026,510.48 | 0.00 | 28.00 |
| 1120 | Gobierno Autónomo Municipal de San Lucas | 31 Dec 2018 | 40,480,252.00 | 66,118,609.23 | 51,790,913.93 | 51,790,913.93 | 51,788,078.93 | 0.00 | 2,835.00 |
| 1121 | Gobierno Autónomo Municipal de Incahuasi | 31 Dec 2018 | 21,459,643.00 | 38,686,500.03 | 28,638,839.78 | 28,638,839.78 | 28,638,839.78 | 0.00 | 0.00 |
| 1122 | Gobierno Autónomo Municipal de Villa Serrano | 31 Dec 2018 | 15,635,985.00 | 33,218,483.75 | 25,158,166.16 | 25,158,166.16 | 25,122,833.01 | 0.00 | 35,333.15 |
| 1123 | Gobierno Autónomo Municipal de Camataqui (Villa Abecia) | 31 Dec 2018 | 5,221,818.00 | 12,931,549.36 | 10,594,496.91 | 10,594,496.91 | 10,594,496.91 | 0.00 | 0.00 |
| 1124 | Gobierno Autónomo Municipal de Culpina | 31 Dec 2018 | 37,877,696.00 | 63,084,210.48 | 44,753,576.86 | 44,753,576.86 | 44,753,576.86 | 0.00 | 0.00 |
| 1125 | Gobierno Autónomo Municipal de Las Carreras | 31 Dec 2018 | 7,113,525.00 | 18,067,971.93 | 11,029,034.44 | 11,029,034.44 | 11,029,034.44 | 0.00 | 0.00 |
| 1126 | Gobierno Autónomo Municipal de Villa Vaca Guzmán | 31 Dec 2018 | 12,032,794.00 | 27,669,658.37 | 21,872,985.11 | 21,872,985.11 | 21,222,578.16 | 0.00 | 650,406.95 |
| 1127 | Gobierno Autónomo Municipal de Villa de Huacaya | 31 Dec 2018 | 5,022,025.00 | 16,900,587.98 | 7,236,958.65 | 7,236,958.65 | 7,230,798.65 | 0.00 | 6,160.00 |
| 1128 | Gobierno Autónomo Municipal de Machareti | 31 Dec 2018 | 9,544,961.00 | 24,833,845.04 | 14,015,749.98 | 14,015,749.98 | 13,790,146.44 | 0.00 | 225,603.54 |
| 1129 | Gobierno Autónomo Municipal de Villa Charcas | 31 Dec 2018 | 24,057,733.00 | 41,530,691.83 | 31,665,123.40 | 31,665,123.40 | 31,665,123.40 | 0.00 | 0.00 |
| 1201 | Gobierno Autónomo Municipal de La Paz | 31 Dec 2018 | 2,239,055,176.00 | 2,500,923,438.68 | 2,134,863,794.90 | 2,134,863,794.90 | 1,995,717,948.97 | 0.00 | 139,145,845.93 |
| 1202 | Gobierno Autónomo Municipal de Palca | 31 Dec 2018 | 25,781,090.00 | 37,832,665.20 | 28,846,894.99 | 28,846,894.99 | 27,457,900.80 | 0.00 | 1,388,994.19 |
| 1203 | Gobierno Autónomo Municipal de Mecapaca | 31 Dec 2018 | 24,997,180.00 | 34,327,550.05 | 31,671,309.44 | 31,671,309.44 | 30,890,072.55 | 0.00 | 781,236.89 |
| 1204 | Gobierno Autónomo Municipal de Achocalla | 31 Dec 2018 | 44,565,980.00 | 57,966,476.33 | 40,517,870.71 | 40,517,870.71 | 40,507,191.25 | 0.00 | 10,679.46 |
| 1205 | Gobierno Autónomo Municipal de El Alto de La Paz | 31 Dec 2018 | 1,552,753,310.00 | 1,725,008,304.92 | 1,436,344,407.40 | 1,436,344,407.40 | 1,320,534,701.18 | 0.00 | 115,809,706.22 |
| 1206 | Gobierno Autónomo Municipal de Viacha | 31 Dec 2018 | 133,142,531.00 | 186,190,810.60 | 147,854,290.75 | 147,846,219.85 | 146,165,738.81 | 8,070.90 | 1,680,481.04 |
| 1207 | Gobierno Autónomo Municipal de Guaqui | 31 Dec 2018 | 10,357,188.00 | 26,800,909.18 | 12,861,260.58 | 12,861,260.58 | 12,861,260.58 | 0.00 | 0.00 |
| 1208 | Gobierno Autónomo Municipal de Tiahuanacu | 31 Dec 2018 | 13,682,023.00 | 28,358,896.39 | 19,340,348.58 | 19,340,348.58 | 19,340,348.58 | 0.00 | 0.00 |
| 1209 | Gobierno Autónomo Municipal de Desaguadero | 31 Dec 2018 | 8,887,606.00 | 26,420,066.52 | 22,710,496.82 | 22,710,496.82 | 22,710,496.82 | 0.00 | 0.00 |
| 1210 | Gobierno Autónomo Municipal de Caranavi | 31 Dec 2018 | 82,384,573.00 | 98,595,573.54 | 63,915,677.71 | 63,915,677.71 | 63,909,740.61 | 0.00 | 5,937.10 |
| 1211 | Gobierno Autónomo Municipal de Sica Sica (Villa Aroma) | 31 Dec 2018 | 35,342,164.00 | 43,620,214.56 | 37,013,947.73 | 37,013,947.73 | 30,716,301.66 | 0.00 | 6,297,646.07 |
| 1212 | Gobierno Autónomo Municipal de Umala | 31 Dec 2018 | 11,703,342.00 | 18,141,472.84 | 12,852,475.05 | 12,852,475.05 | 12,838,675.05 | 0.00 | 13,800.00 |
| 1213 | Gobierno Autónomo Municipal de Ayo Ayo | 31 Dec 2018 | 8,935,162.00 | 25,712,070.53 | 11,473,245.07 | 11,473,245.07 | 11,360,039.39 | 0.00 | 113,205.68 |
| 1214 | Gobierno Autónomo Municipal de Calamarca | 31 Dec 2018 | 15,598,052.00 | 28,853,326.21 | 25,683,252.45 | 25,683,252.45 | 25,683,252.45 | 0.00 | 0.00 |
| 1215 | Gobierno Autónomo Municipal de Patacamaya | 31 Dec 2018 | 24,193,911.00 | 39,813,572.10 | 25,601,152.59 | 25,601,152.59 | 24,859,413.79 | 0.00 | 741,738.80 |
| 1216 | Gobierno Autónomo Municipal de Colquenchaca | 31 Dec 2018 | 17,575,983.00 | 22,885,272.02 | 13,978,992.29 | 13,978,992.29 | 13,727,467.38 | 0.00 | 251,524.91 |
| 1217 | Gobierno Autónomo Municipal de Collana | 31 Dec 2018 | 6,679,943.00 | 15,811,660.51 | 8,081,269.27 | 8,081,269.27 | 8,081,049.27 | 0.00 | 220.00 |
| 1218 | Gobierno Autónomo Municipal de Inquisivi | 31 Dec 2018 | 16,046,142.00 | 24,384,167.18 | 18,676,506.83 | 18,676,506.83 | 18,676,506.83 | 0.00 | 0.00 |
| 1219 | Gobierno Autónomo Municipal de Quime | 31 Dec 2018 | 11,534,818.00 | 18,285,124.43 | 11,635,301.57 | 11,635,301.57 | 11,629,081.57 | 0.00 | 6,220.00 |
| 1220 | Gobierno Autónomo Municipal de Cajuta | 31 Dec 2018 | 11,612,789.00 | 25,899,720.95 | 21,270,515.40 | 21,270,515.40 | 21,270,515.40 | 0.00 | 0.00 |
| 1221 | Gobierno Autónomo Municipal de Colquiri | 31 Dec 2018 | 26,204,992.57 | 66,545,332.57 | 47,942,925.67 | 47,942,925.67 | 45,557,492.89 | 0.00 | 2,385,432.78 |
| 1222 | Gobierno Autónomo Municipal de Ichoca | 31 Dec 2018 | 8,931,083.00 | 12,022,029.13 | 5,453,930.17 | 5,453,930.17 | 4,815,764.82 | 0.00 | 638,165.35 |
| 1223 | Gobierno Autónomo Municipal de Villa Libertad Licoma | 31 Dec 2018 | 11,651,898.00 | 27,591,756.73 | 16,671,667.90 | 16,619,161.58 | 16,481,263.93 | 52,506.32 | 137,897.65 |
| 1224 | Gobierno Autónomo Municipal de Achacachi | 31 Dec 2018 | 47,913,231.00 | 69,728,586.99 | 56,190,381.96 | 56,190,381.96 | 56,090,746.53 | 0.00 | 99,635.43 |
| 1225 | Gobierno Autónomo Municipal de Ancoraimas | 31 Dec 2018 | 14,543,082.00 | 24,929,582.72 | 19,292,177.57 | 19,292,177.57 | 18,373,622.25 | 0.00 | 918,555.32 |
| 1226 | Gobierno Autónomo Municipal de Sorata | 31 Dec 2018 | 34,322,776.00 | 47,551,986.85 | 34,526,842.90 | 34,526,842.90 | 34,526,842.90 | 0.00 | 0.00 |
| 1227 | Gobierno Autónomo Municipal de Guanay | 31 Dec 2018 | 19,798,877.00 | 31,566,458.06 | 25,033,512.10 | 25,033,512.10 | 25,033,512.10 | 0.00 | 0.00 |
| 1228 | Gobierno Autónomo Municipal de Tacacoma | 31 Dec 2018 | 10,034,656.00 | 22,747,323.03 | 13,559,154.43 | 13,559,154.43 | 13,559,154.43 | 0.00 | 0.00 |
| 1229 | Gobierno Autónomo Municipal de Tipuani | 31 Dec 2018 | 13,407,899.00 | 23,148,304.80 | 15,839,399.19 | 15,839,399.19 | 15,839,399.19 | 0.00 | 0.00 |
| 1230 | Gobierno Autónomo Municipal de Quiabaya | 31 Dec 2018 | 5,585,402.00 | 12,205,856.68 | 7,256,399.13 | 7,256,399.13 | 7,254,299.13 | 0.00 | 2,100.00 |
| 1231 | Gobierno Autónomo Municipal de Combaya | 31 Dec 2018 | 4,930,218.00 | 12,204,874.63 | 7,228,867.04 | 7,228,867.04 | 7,228,867.04 | 0.00 | 0.00 |
| 1232 | Gobierno Autónomo Municipal de Copacabana | 31 Dec 2018 | 23,589,629.00 | 48,098,532.33 | 25,321,757.59 | 25,321,757.59 | 25,220,917.59 | 0.00 | 100,840.00 |
| 1233 | Gobierno Autónomo Municipal de San Pedro de Tiquina | 31 Dec 2018 | 7,558,114.00 | 15,261,686.63 | 8,577,342.96 | 8,577,342.96 | 8,573,842.96 | 0.00 | 3,500.00 |
| 1234 | Gobierno Autónomo Municipal de Tito Yupanqui | 31 Dec 2018 | 8,026,933.00 | 11,600,095.80 | 8,368,144.59 | 8,368,144.59 | 8,220,017.60 | 0.00 | 148,126.99 |
| 1235 | Gobierno Autónomo Municipal de Chuma | 31 Dec 2018 | 13,937,924.00 | 22,980,708.88 | 13,967,577.66 | 13,967,577.66 | 13,967,577.66 | 0.00 | 0.00 |
| 1236 | Gobierno Autónomo Municipal de Ayata | 31 Dec 2018 | 9,616,180.00 | 15,268,966.70 | 8,378,633.19 | 8,378,633.19 | 8,312,647.82 | 0.00 | 65,985.37 |



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Ambiente: null

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| Ent. | Entidad | Fecha de Datos (*) | Ppto. Aprobado | Crédito Vigente | Comprometido | Devengado | Pagado | Saldo por Devengar | Deuda Flotante |
|------|--|--------------------|----------------|-----------------|---------------|---------------|---------------|--------------------|----------------|
| 1237 | Gobierno Autónomo Municipal de Aucapata | 31 Dec 2018 | 7,141,928.00 | 13,708,308.66 | 8,975,844.96 | 8,975,844.96 | 8,975,844.96 | 0.00 | 0.00 |
| 1238 | Gobierno Autónomo Municipal de Corocoro | 31 Dec 2018 | 15,563,525.00 | 24,338,778.80 | 14,932,317.49 | 14,932,317.49 | 14,910,970.99 | 0.00 | 21,346.50 |
| 1239 | Gobierno Autónomo Municipal de Caquiaviri | 31 Dec 2018 | 16,450,552.00 | 36,404,006.44 | 23,049,825.51 | 23,049,825.51 | 23,031,255.75 | 0.00 | 18,569.76 |
| 1240 | Gobierno Autónomo Municipal de Calacoto | 31 Dec 2018 | 11,152,215.00 | 25,188,139.06 | 12,898,356.59 | 12,898,356.59 | 12,884,813.75 | 0.00 | 13,542.84 |
| 1241 | Gobierno Autónomo Municipal de Comanche | 31 Dec 2018 | 6,175,957.00 | 17,639,471.67 | 9,476,105.22 | 9,476,105.22 | 9,475,795.22 | 0.00 | 310.00 |
| 1242 | Gobierno Autónomo Municipal de Charaña | 31 Dec 2018 | 5,444,490.00 | 13,579,882.19 | 7,705,742.74 | 7,705,742.74 | 7,563,066.75 | 0.00 | 142,675.99 |
| 1243 | Gobierno Autónomo Municipal de Waldo Ballivián | 31 Dec 2018 | 6,686,782.00 | 12,945,928.70 | 8,466,007.43 | 8,466,007.43 | 8,466,007.43 | 0.00 | 0.00 |
| 1244 | Gobierno Autónomo Municipal de Nazacara de Pacajes | 31 Dec 2018 | 3,406,428.00 | 8,367,354.40 | 4,581,387.72 | 4,581,387.72 | 4,384,703.88 | 0.00 | 196,683.84 |
| 1245 | Gobierno Autónomo Municipal de Santiago de Callapa | 31 Dec 2018 | 9,637,482.00 | 18,235,201.03 | 11,193,658.13 | 11,193,658.13 | 11,193,658.13 | 0.00 | 0.00 |
| 1246 | Gobierno Autónomo Municipal de Puerto Acosta | 31 Dec 2018 | 11,552,041.00 | 21,655,880.74 | 15,730,760.91 | 15,730,760.91 | 15,730,760.91 | 0.00 | 0.00 |
| 1247 | Gobierno Autónomo Municipal de Mocomoco | 31 Dec 2018 | 22,758,546.00 | 34,931,440.37 | 23,910,780.21 | 19,675,676.37 | 19,614,024.60 | 4,235,103.84 | 61,651.77 |
| 1248 | Gobierno Autónomo Municipal de Carabuco | 31 Dec 2018 | 16,668,928.00 | 28,751,319.42 | 19,256,137.64 | 19,256,137.64 | 19,256,137.64 | 0.00 | 0.00 |
| 1249 | Gobierno Autónomo Municipal de Apolo | 31 Dec 2018 | 21,066,334.00 | 33,166,832.20 | 21,846,794.98 | 21,846,794.98 | 21,846,244.98 | 0.00 | 550.00 |
| 1250 | Gobierno Autónomo Municipal de Pelechuco | 31 Dec 2018 | 9,638,235.00 | 20,697,125.17 | 10,399,825.62 | 10,399,825.62 | 10,202,263.54 | 0.00 | 197,562.08 |
| 1251 | Gobierno Autónomo Municipal de Luribay | 31 Dec 2018 | 12,675,844.00 | 22,276,431.69 | 16,800,694.98 | 16,799,396.62 | 16,799,396.62 | 1,298.36 | 0.00 |
| 1252 | Gobierno Autónomo Municipal de Sapahaqui | 31 Dec 2018 | 15,107,805.00 | 25,319,737.08 | 18,340,857.95 | 18,340,857.95 | 17,791,262.42 | 0.00 | 549,595.53 |
| 1253 | Gobierno Autónomo Municipal de Yaco | 31 Dec 2018 | 8,080,818.00 | 17,106,413.99 | 12,337,713.91 | 12,337,713.91 | 11,121,199.97 | 0.00 | 1,216,513.94 |
| 1254 | Gobierno Autónomo Municipal de Malla | 31 Dec 2018 | 9,349,106.00 | 15,972,949.45 | 11,488,211.04 | 11,488,211.04 | 11,488,211.04 | 0.00 | 0.00 |
| 1255 | Gobierno Autónomo Municipal de Cairoma | 31 Dec 2018 | 12,721,570.00 | 25,015,142.50 | 13,709,943.15 | 13,709,943.15 | 13,457,721.61 | 0.00 | 252,221.54 |
| 1256 | Gobierno Autónomo Municipal de Chulumani (Villa de la Libertad) | 31 Dec 2018 | 21,355,319.00 | 44,829,325.56 | 30,587,412.24 | 30,587,412.24 | 30,174,183.90 | 0.00 | 413,228.34 |
| 1257 | Gobierno Autónomo Municipal de Irupana (Villa de Lanza) | 31 Dec 2018 | 19,455,535.00 | 38,280,204.07 | 28,471,504.77 | 28,471,504.77 | 28,471,504.77 | 0.00 | 0.00 |
| 1258 | Gobierno Autónomo Municipal de Yanacachi | 31 Dec 2018 | 9,791,411.00 | 19,387,131.91 | 16,147,115.20 | 15,062,966.21 | 15,050,906.21 | 1,084,148.99 | 12,060.00 |
| 1259 | Gobierno Autónomo Municipal de Palos Blancos | 31 Dec 2018 | 33,297,200.00 | 58,148,125.02 | 39,578,544.91 | 39,578,544.91 | 39,578,411.00 | 0.00 | 133.91 |
| 1260 | Gobierno Autónomo Municipal de La Asunta | 31 Dec 2018 | 55,506,254.00 | 111,691,155.58 | 71,638,678.94 | 71,638,678.94 | 71,638,678.94 | 0.00 | 0.00 |
| 1261 | Gobierno Autónomo Municipal de Pucarani | 31 Dec 2018 | 42,765,734.00 | 60,487,621.18 | 42,706,562.89 | 42,706,562.89 | 42,706,562.89 | 0.00 | 0.00 |
| 1262 | Gobierno Autónomo Municipal de Laja | 31 Dec 2018 | 26,096,745.00 | 43,428,532.60 | 31,558,733.77 | 31,558,733.77 | 31,447,100.66 | 0.00 | 111,633.11 |
| 1263 | Gobierno Autónomo Municipal de Batallas | 31 Dec 2018 | 19,602,055.00 | 41,968,728.89 | 23,863,980.03 | 23,863,980.03 | 23,863,980.03 | 0.00 | 0.00 |
| 1264 | Gobierno Autónomo Municipal de Puerto Pérez | 31 Dec 2018 | 15,757,715.00 | 22,664,780.47 | 13,964,886.92 | 13,964,886.92 | 13,852,202.86 | 0.00 | 112,684.06 |
| 1265 | Gobierno Autónomo Municipal de Corico | 31 Dec 2018 | 23,072,789.00 | 47,126,770.70 | 31,975,749.12 | 31,899,326.48 | 31,897,088.48 | 76,422.64 | 2,238.00 |
| 1266 | Gobierno Autónomo Municipal de Coripata | 31 Dec 2018 | 23,270,855.00 | 50,302,205.78 | 38,352,055.96 | 38,352,055.96 | 38,352,055.96 | 0.00 | 0.00 |
| 1267 | Gobierno Autónomo Municipal de Ixiamas | 31 Dec 2018 | 12,848,656.00 | 27,706,259.95 | 20,010,207.54 | 20,010,207.54 | 19,804,377.21 | 0.00 | 205,830.33 |
| 1268 | Gobierno Autónomo Municipal de San Buenaventura | 31 Dec 2018 | 10,123,338.00 | 18,852,975.52 | 12,057,195.87 | 12,057,195.87 | 11,855,900.54 | 0.00 | 201,295.33 |
| 1269 | Gobierno Autónomo Municipal de General Juan José Pérez (Charazani) | 31 Dec 2018 | 14,010,310.00 | 22,929,700.17 | 18,046,528.35 | 18,046,528.35 | 18,046,528.35 | 0.00 | 0.00 |
| 1270 | Gobierno Autónomo Municipal de Curva | 31 Dec 2018 | 4,487,787.00 | 11,573,911.47 | 7,544,124.82 | 7,544,124.82 | 7,522,823.42 | 0.00 | 21,301.40 |
| 1271 | Gobierno Autónomo Municipal de San Pedro de Curahuara | 31 Dec 2018 | 10,609,945.00 | 18,868,063.97 | 16,346,623.46 | 13,347,891.52 | 13,347,891.52 | 2,998,731.94 | 0.00 |
| 1272 | Gobierno Autónomo Municipal de Papel Pampa | 31 Dec 2018 | 9,555,502.00 | 20,167,103.99 | 13,031,363.16 | 13,031,363.16 | 13,031,363.16 | 0.00 | 0.00 |
| 1273 | Gobierno Autónomo Municipal de Chacarilla | 31 Dec 2018 | 3,214,278.00 | 10,741,718.25 | 6,205,833.02 | 6,205,833.02 | 5,983,987.27 | 0.00 | 221,845.75 |
| 1274 | Gobierno Autónomo Municipal de Santiago de Machaca | 31 Dec 2018 | 6,220,656.00 | 14,123,392.01 | 8,086,750.23 | 8,086,750.23 | 7,965,028.09 | 0.00 | 121,722.14 |
| 1275 | Gobierno Autónomo Municipal de Catacora | 31 Dec 2018 | 5,343,101.00 | 10,301,759.00 | 5,854,144.30 | 5,854,144.30 | 5,826,445.54 | 0.00 | 27,698.76 |
| 1276 | Gobierno Autónomo Municipal de Mapiiri | 31 Dec 2018 | 16,492,490.00 | 32,662,896.72 | 15,519,671.88 | 15,519,671.88 | 15,512,411.88 | 0.00 | 7,260.00 |
| 1277 | Gobierno Autónomo Municipal de Teoponte | 31 Dec 2018 | 10,446,992.00 | 22,787,428.64 | 16,199,868.08 | 16,199,868.08 | 15,738,209.43 | 0.00 | 461,658.65 |
| 1278 | Gobierno Autónomo Municipal de San Andrés de Machaca | 31 Dec 2018 | 7,797,374.00 | 14,205,036.80 | 8,865,233.19 | 8,865,233.19 | 8,831,468.09 | 0.00 | 33,765.10 |
| 1279 | Gobierno Autónomo Municipal de Jesús de Machaca | 31 Dec 2018 | 25,554,475.00 | 33,195,076.80 | 20,971,957.77 | 20,971,957.77 | 20,773,062.04 | 0.00 | 198,895.73 |
| 1280 | Gobierno Autónomo Municipal de Taraco | 31 Dec 2018 | 8,034,564.00 | 16,342,913.59 | 14,154,910.55 | 14,154,910.55 | 14,154,910.55 | 0.00 | 0.00 |
| 1281 | Gobierno Autónomo Municipal de Huarina | 31 Dec 2018 | 10,301,467.00 | 29,114,471.85 | 16,831,800.78 | 16,831,800.78 | 16,831,800.78 | 0.00 | 0.00 |
| 1282 | Gobierno Autónomo Municipal de Santiago de Huata | 31 Dec 2018 | 9,723,834.00 | 24,400,356.28 | 16,066,430.19 | 16,066,430.19 | 16,017,958.29 | 0.00 | 48,471.90 |
| 1283 | Gobierno Autónomo Municipal de Escoma | 31 Dec 2018 | 9,413,541.00 | 16,320,624.13 | 9,098,554.17 | 9,098,554.17 | 9,098,554.17 | 0.00 | 0.00 |



Estadísticas de Presupuesto y Ejecución por Entidad

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Gestión: 2018

Usuario: null

Ambiente: null

Reporte: null

Gestión: 2018

| Ent. | Entidad | Fecha de Datos (*) | Ppto. Aprobado | Crédito Vigente | Comprometido | Devengado | Pagado | Saldo por Devengar | Deuda Flotante |
|------|--|--------------------|------------------|------------------|------------------|------------------|------------------|--------------------|----------------|
| 1284 | Gobierno Autónomo Municipal de Humanata | 31 Dec 2018 | 8,269,474.00 | 14,053,625.53 | 7,975,804.47 | 7,975,804.47 | 7,975,804.47 | 0.00 | 0.00 |
| 1285 | Gobierno Autónomo Municipal de Alto Beni | 31 Dec 2018 | 11,650,383.00 | 21,659,219.50 | 12,575,692.44 | 12,575,692.44 | 12,497,359.09 | 0.00 | 78,333.35 |
| 1286 | Gobierno Autónomo Municipal de Huatajata | 31 Dec 2018 | 6,717,928.00 | 16,142,021.40 | 9,063,929.15 | 9,063,929.15 | 9,050,331.15 | 0.00 | 13,598.00 |
| 1287 | Gobierno Autónomo Municipal de Chua Cocani | 31 Dec 2018 | 8,561,609.00 | 14,457,048.36 | 9,849,331.25 | 9,849,331.25 | 9,849,331.25 | 0.00 | 0.00 |
| 1301 | Gobierno Autónomo Municipal de Cochabamba | 31 Dec 2018 | 1,604,611,177.00 | 1,706,494,590.86 | 1,300,763,931.45 | 1,300,763,931.45 | 1,191,526,054.89 | 0.00 | 109,237,876.56 |
| 1302 | Gobierno Autónomo Municipal de Quillacollo | 31 Dec 2018 | 367,560,975.00 | 389,665,252.33 | 288,227,538.81 | 288,226,173.66 | 260,934,815.81 | 1,365.15 | 27,291,357.85 |
| 1303 | Gobierno Autónomo Municipal de Sipe Sipe | 31 Dec 2018 | 63,210,510.00 | 78,276,702.52 | 54,921,934.05 | 54,921,934.05 | 54,921,934.05 | 0.00 | 0.00 |
| 1304 | Gobierno Autónomo Municipal de Tiqipaya | 31 Dec 2018 | 119,660,969.00 | 159,255,185.33 | 131,046,260.15 | 131,046,260.15 | 130,185,579.79 | 0.00 | 860,680.36 |
| 1305 | Gobierno Autónomo Municipal de Vinto | 31 Dec 2018 | 80,672,208.00 | 109,408,891.00 | 102,682,313.41 | 102,682,313.41 | 94,823,074.61 | 0.00 | 7,859,238.80 |
| 1306 | Gobierno Autónomo Municipal de Colcapirhua | 31 Dec 2018 | 92,292,948.00 | 127,847,079.42 | 101,962,935.02 | 101,962,935.02 | 101,962,697.02 | 0.00 | 238.00 |
| 1307 | Gobierno Autónomo Municipal de Aiquile | 31 Dec 2018 | 41,520,486.00 | 75,550,914.03 | 49,148,000.97 | 49,148,000.97 | 49,148,000.97 | 0.00 | 0.00 |
| 1308 | Gobierno Autónomo Municipal de Pasorapa | 31 Dec 2018 | 10,919,085.00 | 21,685,924.77 | 14,421,696.70 | 14,421,696.70 | 14,421,686.70 | 0.00 | 10.00 |
| 1309 | Gobierno Autónomo Municipal de Omereque | 31 Dec 2018 | 19,243,191.00 | 25,554,937.68 | 24,196,616.36 | 24,196,616.36 | 24,196,616.36 | 0.00 | 0.00 |
| 1310 | Gobierno Autónomo Municipal de Independencia | 31 Dec 2018 | 31,971,571.00 | 42,720,228.37 | 31,928,873.94 | 31,928,873.94 | 31,928,120.94 | 0.00 | 753.00 |
| 1311 | Gobierno Autónomo Municipal de Morochata | 31 Dec 2018 | 17,992,752.00 | 24,529,362.68 | 18,604,240.47 | 18,604,240.47 | 18,604,240.47 | 0.00 | 0.00 |
| 1312 | Gobierno Autónomo Municipal de Sacaba | 31 Dec 2018 | 296,643,562.00 | 353,851,580.01 | 325,401,419.59 | 325,401,419.59 | 320,392,538.12 | 0.00 | 5,008,881.47 |
| 1313 | Gobierno Autónomo Municipal de Colomi | 31 Dec 2018 | 29,167,205.00 | 42,160,310.05 | 35,468,731.94 | 35,468,731.94 | 35,468,731.94 | 0.00 | 0.00 |
| 1314 | Gobierno Autónomo Municipal de Villa Tunari | 31 Dec 2018 | 160,514,238.00 | 348,372,276.67 | 312,556,153.57 | 312,556,153.57 | 312,556,153.57 | 0.00 | 0.00 |
| 1315 | Gobierno Autónomo Municipal de Punata | 31 Dec 2018 | 69,484,987.00 | 108,075,670.92 | 77,939,932.96 | 77,939,932.96 | 77,837,900.17 | 0.00 | 102,032.79 |
| 1316 | Gobierno Autónomo Municipal de Villa Rivero | 31 Dec 2018 | 13,783,040.00 | 18,267,785.98 | 15,629,664.31 | 15,629,664.31 | 15,629,664.31 | 0.00 | 0.00 |
| 1317 | Gobierno Autónomo Municipal de San Benito (Villa José Quintín Mendoza) | 31 Dec 2018 | 22,841,847.00 | 37,593,636.01 | 21,339,974.34 | 21,339,974.34 | 21,337,163.36 | 0.00 | 2,810.98 |
| 1318 | Gobierno Autónomo Municipal de Tacachi | 31 Dec 2018 | 6,916,918.00 | 9,544,240.88 | 6,614,412.16 | 6,614,412.16 | 6,614,412.16 | 0.00 | 0.00 |
| 1319 | Gobierno Autónomo Municipal Villa Gualberto Villarroel | 31 Dec 2018 | 12,486,826.00 | 18,168,523.03 | 14,145,058.35 | 14,145,058.35 | 14,058,054.04 | 0.00 | 87,004.31 |
| 1320 | Gobierno Autónomo Municipal de Tarata | 31 Dec 2018 | 15,606,652.00 | 22,557,470.05 | 14,052,281.26 | 14,052,281.26 | 14,049,721.26 | 0.00 | 2,560.00 |
| 1321 | Gobierno Autónomo Municipal de Anzaldo | 31 Dec 2018 | 13,230,615.00 | 19,541,742.62 | 17,629,184.41 | 17,629,184.41 | 17,340,835.15 | 0.00 | 288,349.26 |
| 1322 | Gobierno Autónomo Municipal de Arbieto | 31 Dec 2018 | 22,763,905.00 | 40,380,442.78 | 29,295,428.57 | 29,295,428.57 | 29,295,428.57 | 0.00 | 0.00 |
| 1323 | Gobierno Autónomo Municipal de Sacabamba | 31 Dec 2018 | 11,359,825.00 | 12,973,014.39 | 9,679,435.38 | 9,431,148.11 | 9,369,829.53 | 248,287.27 | 61,318.58 |
| 1324 | Gobierno Autónomo Municipal de Cliza | 31 Dec 2018 | 40,017,093.00 | 58,699,118.57 | 48,135,179.85 | 48,135,179.85 | 48,105,582.56 | 0.00 | 29,597.29 |
| 1325 | Gobierno Autónomo Municipal de Toco | 31 Dec 2018 | 12,723,559.00 | 20,951,809.80 | 11,468,187.71 | 11,468,187.71 | 11,468,187.71 | 0.00 | 0.00 |
| 1326 | Gobierno Autónomo Municipal de Tolata | 31 Dec 2018 | 13,921,989.00 | 17,477,605.85 | 13,291,969.47 | 13,270,671.35 | 12,814,792.03 | 21,298.12 | 455,879.32 |
| 1327 | Gobierno Autónomo Municipal de Capinota | 31 Dec 2018 | 32,536,376.00 | 46,400,151.83 | 32,270,576.01 | 32,270,576.01 | 31,404,987.14 | 0.00 | 865,588.87 |
| 1328 | Gobierno Autónomo Municipal de Santivañez | 31 Dec 2018 | 9,637,860.00 | 18,755,843.90 | 13,173,536.74 | 13,173,536.74 | 13,173,536.74 | 0.00 | 0.00 |
| 1329 | Gobierno Autónomo Municipal de Sicaya | 31 Dec 2018 | 9,626,990.00 | 17,797,706.29 | 15,283,482.58 | 15,283,482.58 | 15,283,482.58 | 0.00 | 0.00 |
| 1330 | Gobierno Autónomo Municipal de Tapacari | 31 Dec 2018 | 31,918,101.00 | 46,099,255.94 | 34,639,441.28 | 34,639,441.28 | 34,633,122.03 | 0.00 | 6,319.25 |
| 1331 | Gobierno Autónomo Municipal de Totora | 31 Dec 2018 | 24,381,848.00 | 37,267,656.65 | 29,912,948.84 | 29,912,948.84 | 29,884,415.24 | 0.00 | 28,533.60 |
| 1332 | Gobierno Autónomo Municipal de Pojo | 31 Dec 2018 | 13,862,161.00 | 27,192,485.90 | 17,183,844.91 | 17,183,844.91 | 17,183,844.91 | 0.00 | 0.00 |
| 1333 | Gobierno Autónomo Municipal de Pocona | 31 Dec 2018 | 14,123,418.00 | 23,465,171.24 | 15,885,509.20 | 15,885,509.20 | 15,885,509.20 | 0.00 | 0.00 |
| 1334 | Gobierno Autónomo Municipal de Chimoré | 31 Dec 2018 | 37,384,233.00 | 75,057,335.37 | 52,125,501.28 | 52,125,501.28 | 52,125,501.28 | 0.00 | 0.00 |
| 1335 | Gobierno Autónomo Municipal de Puerto Villarroel | 31 Dec 2018 | 79,858,079.00 | 130,127,097.89 | 105,296,444.92 | 105,296,444.92 | 105,296,444.92 | 0.00 | 0.00 |
| 1336 | Gobierno Autónomo Municipal de Arani | 31 Dec 2018 | 16,973,224.00 | 20,139,190.50 | 16,569,330.50 | 16,569,330.50 | 16,569,330.50 | 0.00 | 0.00 |
| 1337 | Gobierno Autónomo Municipal de Vacas | 31 Dec 2018 | 14,262,912.00 | 18,893,596.83 | 14,350,408.10 | 14,350,408.10 | 14,350,408.10 | 0.00 | 0.00 |
| 1338 | Gobierno Autónomo Municipal de Arque | 31 Dec 2018 | 15,821,593.00 | 22,600,973.83 | 18,244,064.58 | 18,244,064.58 | 18,211,792.29 | 0.00 | 32,272.29 |
| 1339 | Gobierno Autónomo Municipal de Tacopaya | 31 Dec 2018 | 19,653,168.00 | 28,203,866.55 | 18,111,491.04 | 18,111,491.04 | 18,110,711.04 | 0.00 | 780.00 |
| 1340 | Gobierno Autónomo Municipal de Bolívar | 31 Dec 2018 | 12,588,140.00 | 15,695,981.79 | 13,878,951.85 | 13,878,951.85 | 13,878,951.85 | 0.00 | 0.00 |
| 1341 | Gobierno Autónomo Municipal de Tiraque | 31 Dec 2018 | 36,216,625.00 | 53,305,192.78 | 40,523,788.23 | 40,523,788.23 | 40,523,788.23 | 0.00 | 0.00 |
| 1342 | Gobierno Autónomo Municipal de Mizque | 31 Dec 2018 | 36,143,851.00 | 50,563,287.41 | 46,097,622.07 | 46,097,622.07 | 46,097,622.07 | 0.00 | 0.00 |
| 1343 | Gobierno Autónomo Municipal de Vila Vila | 31 Dec 2018 | 10,877,861.00 | 15,018,171.83 | 11,542,994.45 | 11,542,994.45 | 11,526,994.45 | 0.00 | 16,000.00 |



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Gestión: 2018

Usuario: null

Ambiente: null

Reporte: null

Gestión: 2018

| Ent. | Entidad | Fecha de Datos (*) | Ppto. Aprobado | Crédito Vigente | Comprometido | Devengado | Pagado | Saldo por Devengar | Deuda Flotante |
|------|--|--------------------|----------------|-----------------|----------------|----------------|----------------|--------------------|----------------|
| 1344 | Gobierno Autónomo Municipal de Alalay | 31 Dec 2018 | 9,139,462.00 | 12,646,282.73 | 8,667,513.57 | 8,667,513.57 | 8,544,921.39 | 0.00 | 122,592.18 |
| 1345 | Gobierno Autónomo Municipal de Entre Ríos | 31 Dec 2018 | 71,372,662.00 | 133,950,734.70 | 106,315,979.60 | 106,315,979.60 | 106,268,229.60 | 0.00 | 47,750.00 |
| 1346 | Gobierno Autónomo Municipal de Cocapata | 31 Dec 2018 | 25,829,822.00 | 41,726,888.57 | 28,902,209.65 | 28,902,209.65 | 28,902,209.65 | 0.00 | 0.00 |
| 1347 | Gobierno Autónomo Municipal de Shinahota | 31 Dec 2018 | 40,465,252.00 | 91,485,888.05 | 71,957,935.97 | 71,957,935.97 | 71,957,935.97 | 0.00 | 0.00 |
| 1401 | Gobierno Autónomo Municipal de Oruro | 31 Dec 2018 | 581,827,084.00 | 748,290,276.86 | 649,331,656.22 | 649,331,656.22 | 623,638,998.27 | 0.00 | 25,692,657.95 |
| 1402 | Gobierno Autónomo Municipal de Caracollo | 31 Dec 2018 | 29,176,663.00 | 50,001,867.11 | 32,727,490.01 | 32,727,490.01 | 32,692,904.01 | 0.00 | 34,586.00 |
| 1403 | Gobierno Autónomo Municipal de El Choro | 31 Dec 2018 | 12,123,990.00 | 29,247,127.61 | 19,705,344.29 | 19,705,344.29 | 19,703,376.29 | 0.00 | 1,968.00 |
| 1404 | Gobierno Autónomo Municipal de Challapata | 31 Dec 2018 | 46,968,083.00 | 72,995,234.22 | 59,701,269.60 | 59,701,269.60 | 59,701,036.60 | 0.00 | 233.00 |
| 1405 | Gobierno Autónomo Municipal de Santuario de Quillacas | 31 Dec 2018 | 5,019,633.00 | 13,810,534.40 | 8,691,451.60 | 8,691,451.60 | 8,678,451.60 | 0.00 | 13,000.00 |
| 1406 | Gobierno Autónomo Municipal de Huanuni | 31 Dec 2018 | 39,403,685.00 | 72,632,871.85 | 57,756,364.72 | 57,756,364.72 | 57,755,678.72 | 0.00 | 686.00 |
| 1407 | Gobierno Autónomo Municipal de Machacamarca | 31 Dec 2018 | 9,046,870.00 | 16,883,771.67 | 13,692,946.77 | 13,692,946.77 | 13,686,452.73 | 0.00 | 6,494.04 |
| 1408 | Gobierno Autónomo Municipal de Poopó (Villa Poopó) | 31 Dec 2018 | 15,382,590.00 | 28,538,564.52 | 21,420,725.78 | 21,420,725.78 | 21,420,652.78 | 0.00 | 73.00 |
| 1409 | Gobierno Autónomo Municipal de Pazña | 31 Dec 2018 | 10,378,041.00 | 18,923,906.73 | 11,414,799.75 | 11,414,799.75 | 11,414,799.75 | 0.00 | 0.00 |
| 1410 | Gobierno Autónomo Municipal de Antequera | 31 Dec 2018 | 10,501,509.00 | 22,037,389.25 | 18,700,499.96 | 18,700,499.96 | 18,700,499.96 | 0.00 | 0.00 |
| 1411 | Gobierno Autónomo Municipal de Eucaliptus | 31 Dec 2018 | 6,826,391.00 | 17,961,016.74 | 8,735,439.18 | 8,735,439.18 | 8,734,307.93 | 0.00 | 1,131.25 |
| 1412 | Gobierno Autónomo Municipal de Santiago de Huari | 31 Dec 2018 | 18,039,177.00 | 44,878,662.33 | 24,123,737.80 | 24,123,737.80 | 24,123,737.80 | 0.00 | 0.00 |
| 1413 | Gobierno Autónomo Municipal de Totorá | 31 Dec 2018 | 8,339,492.00 | 19,884,317.39 | 14,083,492.28 | 14,083,492.28 | 14,079,000.67 | 0.00 | 4,491.61 |
| 1414 | Gobierno Autónomo Municipal de Corque | 31 Dec 2018 | 13,375,713.00 | 26,734,255.94 | 22,078,124.06 | 22,078,124.06 | 22,070,785.06 | 0.00 | 7,339.00 |
| 1415 | Gobierno Autónomo Municipal de Choquecota | 31 Dec 2018 | 3,381,759.00 | 10,717,728.38 | 7,639,989.78 | 7,639,989.78 | 7,639,989.78 | 0.00 | 0.00 |
| 1416 | Gobierno Autónomo Municipal de Curahuara de Carangas | 31 Dec 2018 | 9,640,903.00 | 15,218,374.91 | 10,367,521.46 | 10,367,521.46 | 10,301,240.03 | 0.00 | 66,281.43 |
| 1417 | Gobierno Autónomo Municipal de Turco | 31 Dec 2018 | 9,088,644.00 | 28,146,712.76 | 16,027,973.58 | 16,027,973.58 | 16,027,973.58 | 0.00 | 0.00 |
| 1418 | Gobierno Autónomo Municipal de Huachacalla | 31 Dec 2018 | 1,511,827.00 | 5,123,095.04 | 3,672,892.34 | 3,672,892.34 | 3,672,892.34 | 0.00 | 0.00 |
| 1419 | Gobierno Autónomo Municipal de Escara | 31 Dec 2018 | 6,663,694.00 | 15,382,175.42 | 9,159,389.81 | 9,159,389.81 | 9,158,631.66 | 0.00 | 758.15 |
| 1420 | Gobierno Autónomo Municipal de Cruz de Machacamarca | 31 Dec 2018 | 2,447,329.00 | 6,222,533.66 | 1,689,059.29 | 1,689,059.29 | 1,689,059.29 | 0.00 | 0.00 |
| 1421 | Gobierno Autónomo Municipal de Yunguyo de Litoral | 31 Dec 2018 | 766,302.00 | 5,063,759.74 | 4,186,933.62 | 4,186,933.62 | 4,185,999.62 | 0.00 | 934.00 |
| 1422 | Gobierno Autónomo Municipal de Esmeralda | 31 Dec 2018 | 4,058,021.00 | 10,804,326.55 | 6,357,787.34 | 6,357,787.34 | 6,357,787.34 | 0.00 | 0.00 |
| 1423 | Gobierno Autónomo Municipal de Toledo | 31 Dec 2018 | 12,975,723.00 | 32,752,918.49 | 22,853,691.80 | 22,853,691.80 | 22,853,691.80 | 0.00 | 0.00 |
| 1424 | Gobierno Autónomo Municipal de Andamarca (Santiago de Andamarca) | 31 Dec 2018 | 6,702,796.00 | 19,049,119.88 | 14,820,131.68 | 14,820,131.68 | 14,814,156.68 | 0.00 | 5,975.00 |
| 1425 | Gobierno Autónomo Municipal de Belén de Andamarca | 31 Dec 2018 | 3,873,161.00 | 16,879,300.19 | 13,018,495.77 | 13,018,495.77 | 13,016,143.77 | 0.00 | 2,352.00 |
| 1426 | Gobierno Autónomo Municipal de Salinas de G. Mendoza | 31 Dec 2018 | 15,491,504.00 | 33,778,305.30 | 22,810,956.43 | 22,810,956.43 | 22,344,838.83 | 0.00 | 466,117.60 |
| 1427 | Gobierno Autónomo Municipal de Pampa Aullagas | 31 Dec 2018 | 3,733,873.00 | 8,500,511.81 | 6,187,293.21 | 6,187,293.21 | 6,187,293.21 | 0.00 | 0.00 |
| 1428 | Gobierno Autónomo Municipal de La Rivera | 31 Dec 2018 | 830,707.00 | 7,398,487.91 | 3,196,020.40 | 3,196,020.40 | 3,196,020.40 | 0.00 | 0.00 |
| 1429 | Gobierno Autónomo Municipal de Todos Santos | 31 Dec 2018 | 3,597,416.00 | 7,407,917.64 | 6,061,973.24 | 6,061,973.24 | 6,061,973.24 | 0.00 | 0.00 |
| 1430 | Gobierno Autónomo Municipal de Carangas | 31 Dec 2018 | 1,160,852.00 | 8,677,189.14 | 6,670,987.13 | 6,670,987.13 | 6,670,987.13 | 0.00 | 0.00 |
| 1431 | Gobierno Autónomo Municipal de Sabaya | 31 Dec 2018 | 12,972,033.00 | 24,838,746.62 | 15,764,933.02 | 15,764,933.02 | 15,758,147.02 | 0.00 | 6,786.00 |
| 1432 | Gobierno Autónomo Municipal de Coipasa | 31 Dec 2018 | 5,163,872.00 | 8,348,397.73 | 5,936,074.66 | 5,936,074.66 | 5,936,074.66 | 0.00 | 0.00 |
| 1433 | Gobierno Autónomo Municipal de Chipaya | 31 Dec 2018 | 2,487,431.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1434 | Gobierno Autónomo Municipal de Huayllamarca (Santiago de Huayllamarca) | 31 Dec 2018 | 8,308,751.00 | 15,101,151.51 | 11,589,627.77 | 11,589,627.77 | 11,587,407.06 | 0.00 | 2,220.71 |
| 1435 | Gobierno Autónomo Municipal de Soracachi | 31 Dec 2018 | 22,837,266.00 | 31,926,851.14 | 26,113,017.44 | 26,113,017.44 | 26,113,017.44 | 0.00 | 0.00 |
| 1501 | Gobierno Autónomo Municipal de Potosí | 31 Dec 2018 | 394,355,686.00 | 604,582,486.75 | 432,733,257.49 | 432,733,187.49 | 432,733,187.49 | 70.00 | 0.00 |
| 1502 | Gobierno Autónomo Municipal de Tinguipaya | 31 Dec 2018 | 35,552,133.00 | 67,161,711.76 | 41,043,206.34 | 41,043,206.34 | 41,043,206.34 | 0.00 | 0.00 |
| 1503 | Gobierno Autónomo Municipal de Yocalla | 31 Dec 2018 | 11,354,733.00 | 25,793,742.75 | 12,193,262.80 | 12,193,262.80 | 12,193,262.80 | 0.00 | 0.00 |
| 1504 | Gobierno Autónomo Municipal de Umiri | 31 Dec 2018 | 2,905,180.00 | 12,088,187.19 | 6,616,516.56 | 6,616,516.56 | 6,616,516.56 | 0.00 | 0.00 |
| 1505 | Gobierno Autónomo Municipal de Uncía | 31 Dec 2018 | 35,900,093.00 | 48,585,629.16 | 37,671,709.44 | 37,671,709.44 | 35,987,425.48 | 0.00 | 1,684,283.96 |
| 1506 | Gobierno Autónomo Municipal de Chayanta | 31 Dec 2018 | 24,403,523.00 | 34,513,622.87 | 24,979,497.47 | 24,979,497.47 | 24,340,879.63 | 0.00 | 638,617.84 |
| 1507 | Gobierno Autónomo Municipal de Llalagua | 31 Dec 2018 | 96,222,086.00 | 154,321,514.89 | 117,558,007.69 | 117,558,007.69 | 117,557,980.69 | 0.00 | 27.00 |
| 1508 | Gobierno Autónomo Municipal de Betanzos | 31 Dec 2018 | 41,328,296.00 | 60,461,622.75 | 42,767,452.03 | 42,767,452.03 | 42,767,452.03 | 0.00 | 0.00 |



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Ambiente: null

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| Ent. | Entidad | Fecha de Datos (*) | Ppto. Aprobado | Crédito Vigente | Comprometido | Devengado | Pagado | Saldo por Devengar | Deuda Flotante |
|------|--|--------------------|------------------|------------------|------------------|------------------|------------------|--------------------|----------------|
| 1509 | Gobierno Autónomo Municipal de Chaqui | 31 Dec 2018 | 10,735,060.00 | 21,470,462.62 | 14,379,820.37 | 14,379,820.37 | 14,379,820.37 | 0.00 | 0.00 |
| 1510 | Gobierno Autónomo Municipal de Tacobamba | 31 Dec 2018 | 14,687,429.00 | 35,024,626.44 | 16,875,501.10 | 16,875,501.10 | 16,875,501.10 | 0.00 | 0.00 |
| 1511 | Gobierno Autónomo Municipal de Colquechaca | 31 Dec 2018 | 40,945,204.00 | 64,194,451.59 | 46,213,704.40 | 46,213,704.40 | 46,213,704.40 | 0.00 | 0.00 |
| 1512 | Gobierno Autónomo Municipal de Ravelo | 31 Dec 2018 | 24,953,656.00 | 42,535,910.99 | 34,887,472.66 | 34,887,472.66 | 34,880,812.66 | 0.00 | 6,660.00 |
| 1513 | Gobierno Autónomo Municipal de Pocoata | 31 Dec 2018 | 27,895,038.00 | 59,740,269.91 | 38,405,119.23 | 38,405,119.23 | 38,405,119.23 | 0.00 | 0.00 |
| 1514 | Gobierno Autónomo Municipal de Ocurí | 31 Dec 2018 | 40,454,175.00 | 45,426,250.62 | 32,845,284.00 | 32,845,284.00 | 32,845,284.00 | 0.00 | 0.00 |
| 1515 | Gobierno Autónomo Municipal de San Pedro de Buena Vista | 31 Dec 2018 | 38,198,097.00 | 64,300,465.68 | 43,921,311.73 | 43,752,240.25 | 43,752,135.80 | 169,071.48 | 104.45 |
| 1516 | Gobierno Autónomo Municipal de Toro Toro | 31 Dec 2018 | 11,808,071.00 | 30,617,627.55 | 19,069,312.70 | 19,069,312.70 | 16,924,755.14 | 0.00 | 2,144,557.56 |
| 1517 | Gobierno Autónomo Municipal de Cotagaita | 31 Dec 2018 | 62,788,478.00 | 107,142,263.24 | 51,303,255.10 | 51,303,255.10 | 51,303,255.10 | 0.00 | 0.00 |
| 1518 | Gobierno Autónomo Municipal de Vitichi | 31 Dec 2018 | 11,359,996.00 | 19,043,530.98 | 16,970,660.10 | 16,970,660.10 | 16,970,434.10 | 0.00 | 226.00 |
| 1519 | Gobierno Autónomo Municipal de Tupiza | 31 Dec 2018 | 87,290,712.00 | 103,002,280.22 | 75,318,563.62 | 75,318,563.62 | 73,582,229.61 | 0.00 | 1,736,334.01 |
| 1520 | Gobierno Autónomo Municipal de Atocha | 31 Dec 2018 | 17,429,209.00 | 38,890,979.86 | 26,437,432.03 | 26,437,432.03 | 26,437,047.03 | 0.00 | 385.00 |
| 1521 | Gobierno Autónomo Municipal de Colcha "K" (Villa Martín) | 31 Dec 2018 | 69,302,618.00 | 144,001,466.21 | 86,470,856.36 | 86,470,856.36 | 86,285,671.50 | 0.00 | 185,184.86 |
| 1522 | Gobierno Autónomo Municipal de San Pedro de Quemes | 31 Dec 2018 | 1,556,498.00 | 8,862,673.65 | 3,990,300.04 | 3,990,300.04 | 3,977,644.97 | 0.00 | 12,655.07 |
| 1523 | Gobierno Autónomo Municipal de San Pablo de López | 31 Dec 2018 | 3,632,575.00 | 12,942,032.25 | 6,561,846.11 | 6,561,846.11 | 6,372,349.56 | 0.00 | 189,496.55 |
| 1524 | Gobierno Autónomo Municipal de Mojinete | 31 Dec 2018 | 1,272,520.00 | 9,239,211.91 | 2,106,667.30 | 2,106,667.30 | 2,106,667.30 | 0.00 | 0.00 |
| 1525 | Gobierno Autónomo Municipal de San Antonio de Esmoruco | 31 Dec 2018 | 2,453,512.00 | 8,254,608.97 | 4,768,806.02 | 4,768,806.02 | 4,768,806.02 | 0.00 | 0.00 |
| 1526 | Gobierno Autónomo Municipal de Sacaca (Villa de Sacaca) | 31 Dec 2018 | 21,080,046.00 | 41,155,095.50 | 28,159,572.92 | 28,159,572.92 | 28,069,672.92 | 0.00 | 89,900.00 |
| 1527 | Gobierno Autónomo Municipal de Caripuyo | 31 Dec 2018 | 10,315,163.00 | 21,842,927.04 | 16,577,263.98 | 16,577,263.98 | 16,560,013.98 | 0.00 | 17,250.00 |
| 1528 | Gobierno Autónomo Municipal de Puna (Villa Talavera) | 31 Dec 2018 | 24,578,225.00 | 60,433,128.42 | 45,880,327.25 | 45,880,327.25 | 45,844,271.25 | 0.00 | 36,056.00 |
| 1529 | Gobierno Autónomo Municipal de Caiza "D" | 31 Dec 2018 | 16,710,930.00 | 42,667,769.27 | 31,457,487.84 | 31,457,487.84 | 31,457,487.84 | 0.00 | 0.00 |
| 1530 | Gobierno Autónomo Municipal de Uyuni | 31 Dec 2018 | 47,824,047.00 | 93,628,890.81 | 58,217,499.36 | 58,217,499.36 | 58,217,499.36 | 0.00 | 0.00 |
| 1531 | Gobierno Autónomo Municipal de Tomave | 31 Dec 2018 | 18,916,318.00 | 42,478,622.72 | 22,017,968.32 | 22,017,318.32 | 22,017,318.32 | 650.00 | 0.00 |
| 1532 | Gobierno Autónomo Municipal de Porco | 31 Dec 2018 | 20,141,484.00 | 42,057,127.08 | 29,689,879.72 | 29,689,879.72 | 29,689,879.72 | 0.00 | 0.00 |
| 1533 | Gobierno Autónomo Municipal de Arampampa | 31 Dec 2018 | 4,952,938.00 | 18,039,000.11 | 9,963,672.50 | 9,963,672.50 | 9,963,672.50 | 0.00 | 0.00 |
| 1534 | Gobierno Autónomo Municipal de Acasio | 31 Dec 2018 | 6,987,027.00 | 12,015,506.39 | 10,093,485.11 | 10,093,485.11 | 10,093,485.11 | 0.00 | 0.00 |
| 1535 | Gobierno Autónomo Municipal de Llica | 31 Dec 2018 | 4,569,878.00 | 11,487,281.79 | 2,422,190.18 | 2,422,190.18 | 2,122,696.59 | 0.00 | 299,493.59 |
| 1536 | Gobierno Autónomo Municipal de Tahua | 31 Dec 2018 | 2,660,071.00 | 11,588,958.55 | 5,511,982.91 | 5,511,982.91 | 5,509,982.91 | 0.00 | 2,000.00 |
| 1537 | Gobierno Autónomo Municipal de Villazón | 31 Dec 2018 | 73,474,167.00 | 101,770,047.29 | 67,504,732.08 | 67,504,732.08 | 67,494,939.08 | 0.00 | 9,793.00 |
| 1538 | Gobierno Autónomo Municipal de San Agustín | 31 Dec 2018 | 1,893,224.00 | 10,848,868.13 | 4,610,848.90 | 4,610,848.90 | 4,496,985.41 | 0.00 | 113,863.49 |
| 1539 | Gobierno Autónomo Municipal de Ckochas | 31 Dec 2018 | 19,101,930.00 | 33,986,489.07 | 22,140,755.20 | 22,140,755.20 | 22,140,755.20 | 0.00 | 0.00 |
| 1540 | Gobierno Autónomo Municipal de Chuquihuta Ayllu Jucumani | 31 Dec 2018 | 8,684,869.00 | 15,975,048.76 | 11,589,264.00 | 11,589,264.00 | 11,589,264.00 | 0.00 | 0.00 |
| 1601 | Gobierno Autónomo Municipal de Tarija | 31 Dec 2018 | 560,873,594.00 | 801,995,479.81 | 600,229,400.78 | 566,970,126.14 | 565,832,009.59 | 33,259,274.64 | 1,138,116.55 |
| 1602 | Gobierno Autónomo Municipal de Padcaya | 31 Dec 2018 | 43,584,201.00 | 86,299,659.97 | 72,039,753.79 | 72,039,753.79 | 72,039,753.79 | 0.00 | 0.00 |
| 1603 | Gobierno Autónomo Municipal de Bermejo | 31 Dec 2018 | 84,424,784.00 | 124,032,787.94 | 96,820,393.15 | 96,820,393.15 | 93,480,821.45 | 0.00 | 3,339,571.70 |
| 1604 | Gobierno Autónomo Municipal de Yacuiba | 31 Dec 2018 | 242,488,427.00 | 311,071,885.30 | 261,602,396.41 | 261,602,396.41 | 254,211,916.85 | 0.00 | 7,390,479.56 |
| 1605 | Gobierno Autónomo Municipal de Caraparí | 31 Dec 2018 | 85,543,131.00 | 150,259,638.90 | 108,618,610.24 | 108,618,610.24 | 108,618,610.24 | 0.00 | 0.00 |
| 1606 | Gobierno Autónomo Municipal de Villamontes | 31 Dec 2018 | 155,895,430.00 | 197,906,694.05 | 158,164,350.23 | 158,164,350.23 | 158,164,350.23 | 0.00 | 0.00 |
| 1607 | Gobierno Autónomo Municipal de Uriondo (Concepción) | 31 Dec 2018 | 38,399,705.00 | 67,674,174.03 | 52,989,968.12 | 52,989,968.12 | 52,989,968.12 | 0.00 | 0.00 |
| 1608 | Gobierno Autónomo Municipal de Yunchara | 31 Dec 2018 | 16,514,468.00 | 38,852,086.51 | 23,982,115.55 | 23,982,115.55 | 23,982,115.55 | 0.00 | 0.00 |
| 1609 | Gobierno Autónomo Municipal de San Lorenzo | 31 Dec 2018 | 59,311,827.00 | 109,018,839.22 | 86,481,367.19 | 86,481,367.19 | 86,481,367.19 | 0.00 | 0.00 |
| 1610 | Gobierno Autónomo Municipal de El Puente | 31 Dec 2018 | 32,532,848.00 | 43,385,175.34 | 34,747,915.15 | 34,747,915.15 | 34,747,915.15 | 0.00 | 0.00 |
| 1611 | Gobierno Autónomo Municipal de Entre Ríos | 31 Dec 2018 | 46,048,431.00 | 88,828,135.81 | 67,826,879.46 | 67,826,879.46 | 67,826,879.46 | 0.00 | 0.00 |
| 1701 | Gobierno Autónomo Municipal de Santa Cruz de La Sierra | 31 Dec 2018 | 3,765,186,948.00 | 4,097,059,878.90 | 3,507,983,061.72 | 3,458,714,627.35 | 3,263,205,934.57 | 49,268,434.37 | 195,508,692.78 |
| 1702 | Gobierno Autónomo Municipal de Cotoca | 31 Dec 2018 | 96,332,221.00 | 111,731,413.83 | 99,950,278.63 | 99,950,208.73 | 99,008,921.62 | 69.90 | 941,287.11 |
| 1703 | Gobierno Autónomo Municipal de Porongo (Ayacucho) | 31 Dec 2018 | 44,270,241.00 | 88,043,055.44 | 55,743,407.98 | 55,743,407.98 | 55,740,920.98 | 0.00 | 2,487.00 |
| 1704 | Gobierno Autónomo Municipal de La Guardia | 31 Dec 2018 | 162,771,068.00 | 209,272,702.73 | 173,162,062.01 | 173,162,062.01 | 172,050,209.79 | 0.00 | 1,111,852.22 |



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| Ent. | Entidad | Fecha de Datos (*) | Ppto. Aprobado | Crédito Vigente | Comprometido | Devengado | Pagado | Saldo por Devengar | Deuda Flotante |
|------|---|--------------------|----------------|-----------------|----------------|----------------|----------------|--------------------|----------------|
| 1705 | Gobierno Autónomo Municipal de El Torno | 31 Dec 2018 | 68,779,542.00 | 88,879,787.17 | 70,541,183.98 | 70,541,183.98 | 70,541,183.98 | 0.00 | 0.00 |
| 1706 | Gobierno Autónomo Municipal de Warnes | 31 Dec 2018 | 228,829,436.00 | 354,288,340.19 | 309,116,894.08 | 309,116,894.08 | 295,534,887.87 | 0.00 | 13,582,006.21 |
| 1707 | Gobierno Autónomo Municipal de San Ignacio (San Ignacio de Velasco) | 31 Dec 2018 | 72,102,775.00 | 109,302,120.99 | 85,929,225.98 | 85,929,225.98 | 85,757,228.73 | 0.00 | 171,997.25 |
| 1708 | Gobierno Autónomo Municipal de San Miguel (San Miguel de Velasco) | 31 Dec 2018 | 14,011,688.00 | 26,240,876.07 | 20,394,325.78 | 20,394,325.78 | 20,340,771.43 | 0.00 | 53,554.35 |
| 1709 | Gobierno Autónomo Municipal de San Rafael | 31 Dec 2018 | 10,025,088.00 | 19,002,682.50 | 15,483,988.64 | 15,483,988.64 | 15,483,988.64 | 0.00 | 0.00 |
| 1710 | Gobierno Autónomo Municipal de Buena Vista | 31 Dec 2018 | 26,066,079.00 | 48,757,305.71 | 27,527,880.19 | 27,527,880.19 | 26,947,584.97 | 0.00 | 580,295.22 |
| 1711 | Gobierno Autónomo Municipal de San Carlos | 31 Dec 2018 | 25,419,010.00 | 42,594,285.43 | 35,262,639.82 | 35,262,639.82 | 35,257,387.87 | 0.00 | 5,251.95 |
| 1712 | Gobierno Autónomo Municipal de Yapacaní | 31 Dec 2018 | 85,559,970.00 | 141,566,213.60 | 92,042,522.77 | 92,042,522.77 | 91,912,998.84 | 0.00 | 129,523.93 |
| 1713 | Gobierno Autónomo Municipal de San José | 31 Dec 2018 | 40,929,568.00 | 58,241,107.10 | 45,978,100.23 | 45,894,555.23 | 45,305,529.58 | 83,545.00 | 589,025.65 |
| 1714 | Gobierno Autónomo Municipal de Pailón | 31 Dec 2018 | 56,422,465.00 | 89,621,539.02 | 67,707,918.23 | 67,707,918.23 | 67,484,666.16 | 0.00 | 223,252.07 |
| 1715 | Gobierno Autónomo Municipal de Roboré | 31 Dec 2018 | 20,317,094.00 | 41,362,395.24 | 33,398,696.90 | 33,398,696.90 | 33,079,130.70 | 0.00 | 319,566.20 |
| 1716 | Gobierno Autónomo Municipal de Portachuelo | 31 Dec 2018 | 34,801,706.00 | 53,977,053.27 | 35,974,842.81 | 35,974,842.81 | 35,916,956.09 | 0.00 | 57,886.72 |
| 1717 | Gobierno Autónomo Municipal de Santa Rosa del Sara | 31 Dec 2018 | 21,784,610.00 | 34,892,601.32 | 25,935,721.63 | 25,935,721.63 | 25,424,320.39 | 0.00 | 511,401.24 |
| 1718 | Gobierno Autónomo Municipal de Lagunillas | 31 Dec 2018 | 7,801,790.00 | 18,403,997.18 | 11,630,246.71 | 11,630,246.71 | 11,630,246.71 | 0.00 | 0.00 |
| 1720 | Gobierno Autónomo Municipal de Cabezas | 31 Dec 2018 | 32,311,394.00 | 52,540,424.87 | 47,642,331.43 | 47,642,331.43 | 46,491,601.02 | 0.00 | 1,150,730.41 |
| 1721 | Gobierno Autónomo Municipal de Cuevo | 31 Dec 2018 | 7,407,146.00 | 17,069,231.74 | 10,519,505.61 | 10,519,505.61 | 10,519,505.61 | 0.00 | 0.00 |
| 1722 | Gobierno Autónomo Municipal de Gutiérrez | 31 Dec 2018 | 14,497,398.00 | 24,145,065.81 | 18,647,516.00 | 18,647,516.00 | 18,643,031.94 | 0.00 | 4,484.06 |
| 1723 | Gobierno Autónomo Municipal de Camiri | 31 Dec 2018 | 46,231,943.00 | 59,497,227.42 | 51,466,178.93 | 51,466,178.93 | 48,365,045.45 | 0.00 | 3,101,133.48 |
| 1724 | Gobierno Autónomo Municipal de Boyubí | 31 Dec 2018 | 12,491,422.00 | 31,419,323.57 | 19,640,191.39 | 19,640,191.39 | 19,409,792.99 | 0.00 | 230,398.40 |
| 1725 | Gobierno Autónomo Municipal de Vallegrande | 31 Dec 2018 | 29,454,924.00 | 41,695,066.27 | 32,113,581.05 | 32,113,581.05 | 32,111,754.74 | 0.00 | 1,826.31 |
| 1726 | Gobierno Autónomo Municipal de Trígal | 31 Dec 2018 | 6,414,950.00 | 13,309,577.51 | 6,298,023.25 | 6,298,023.25 | 6,298,023.25 | 0.00 | 0.00 |
| 1727 | Gobierno Autónomo Municipal de Moro Moro | 31 Dec 2018 | 5,209,535.00 | 11,358,299.76 | 5,702,899.88 | 5,702,899.88 | 5,649,604.36 | 0.00 | 53,295.52 |
| 1728 | Gobierno Autónomo Municipal de Postrer Valle | 31 Dec 2018 | 5,574,910.00 | 9,302,482.57 | 6,079,496.45 | 6,079,496.45 | 6,066,906.28 | 0.00 | 12,590.17 |
| 1729 | Gobierno Autónomo Municipal de Pucara | 31 Dec 2018 | 4,306,496.00 | 12,258,281.24 | 5,581,597.86 | 5,581,597.86 | 5,581,597.86 | 0.00 | 0.00 |
| 1730 | Gobierno Autónomo Municipal de Samaipata | 31 Dec 2018 | 16,762,242.00 | 34,229,541.36 | 21,869,186.91 | 21,869,186.91 | 21,869,169.97 | 0.00 | 16.94 |
| 1731 | Gobierno Autónomo Municipal de Pampa Grande | 31 Dec 2018 | 15,173,999.00 | 20,156,914.82 | 14,189,646.71 | 14,189,646.71 | 14,189,646.71 | 0.00 | 0.00 |
| 1732 | Gobierno Autónomo Municipal de Mairana | 31 Dec 2018 | 13,326,499.00 | 22,059,641.53 | 16,468,585.26 | 16,468,585.26 | 16,459,785.26 | 0.00 | 8,800.00 |
| 1733 | Gobierno Autónomo Municipal de Quirusillas | 31 Dec 2018 | 5,279,866.00 | 16,076,820.62 | 7,579,629.15 | 7,579,629.15 | 7,469,054.73 | 0.00 | 110,574.42 |
| 1734 | Gobierno Autónomo Municipal de Montero | 31 Dec 2018 | 202,888,517.00 | 308,992,506.53 | 240,238,897.39 | 240,238,897.39 | 240,236,571.26 | 0.00 | 2,326.13 |
| 1735 | Gobierno Autónomo Municipal de General Agustín Saavedra | 31 Dec 2018 | 19,452,996.00 | 31,500,776.99 | 23,235,835.08 | 23,235,835.08 | 22,595,869.63 | 0.00 | 639,965.45 |
| 1736 | Gobierno Autónomo Municipal de Mineros | 31 Dec 2018 | 27,146,726.00 | 37,582,643.77 | 30,344,486.33 | 30,344,486.33 | 30,344,486.33 | 0.00 | 0.00 |
| 1737 | Gobierno Autónomo Municipal de Concepción | 31 Dec 2018 | 23,991,371.00 | 46,501,563.78 | 31,267,300.01 | 31,267,300.01 | 31,217,800.01 | 0.00 | 49,500.00 |
| 1738 | Gobierno Autónomo Municipal de San Javier | 31 Dec 2018 | 17,137,173.00 | 25,815,135.90 | 21,088,979.77 | 21,088,979.77 | 21,088,979.77 | 0.00 | 0.00 |
| 1739 | Gobierno Autónomo Municipal de San Julián | 31 Dec 2018 | 55,651,627.00 | 110,506,761.92 | 79,633,075.65 | 79,633,075.65 | 79,633,075.65 | 0.00 | 0.00 |
| 1740 | Gobierno Autónomo Municipal de San Matías | 31 Dec 2018 | 18,274,714.00 | 33,515,323.51 | 25,012,673.55 | 25,012,673.55 | 25,012,673.55 | 0.00 | 0.00 |
| 1741 | Gobierno Autónomo Municipal de Comarapa | 31 Dec 2018 | 24,086,816.00 | 46,532,159.78 | 29,767,963.39 | 29,767,963.39 | 29,236,505.52 | 0.00 | 531,457.87 |
| 1742 | Gobierno Autónomo Municipal de Saipina | 31 Dec 2018 | 11,622,700.00 | 24,407,857.90 | 16,582,338.50 | 16,582,338.50 | 16,582,338.50 | 0.00 | 0.00 |
| 1743 | Gobierno Autónomo Municipal de Puerto Suárez | 31 Dec 2018 | 30,799,604.00 | 40,517,870.31 | 33,845,507.16 | 33,845,507.16 | 33,845,507.16 | 0.00 | 0.00 |
| 1744 | Gobierno Autónomo Municipal de Puerto Quijarro | 31 Dec 2018 | 23,312,818.00 | 32,473,544.04 | 24,476,668.65 | 24,476,668.65 | 24,476,668.65 | 0.00 | 0.00 |
| 1745 | Gobierno Autónomo Municipal de Ascensión de Guarayos | 31 Dec 2018 | 32,202,815.00 | 42,966,401.03 | 37,623,058.67 | 37,623,058.67 | 37,595,308.67 | 0.00 | 27,750.00 |
| 1746 | Gobierno Autónomo Municipal de Urubichá | 31 Dec 2018 | 9,137,765.00 | 16,440,480.52 | 12,622,353.36 | 12,622,353.36 | 12,622,353.36 | 0.00 | 0.00 |
| 1747 | Gobierno Autónomo Municipal de El Puente | 31 Dec 2018 | 18,482,594.00 | 30,758,713.33 | 17,143,332.99 | 17,143,332.99 | 17,100,432.99 | 0.00 | 42,900.00 |
| 1748 | Gobierno Autónomo Municipal de Okinawa Uno | 31 Dec 2018 | 17,085,047.00 | 32,882,354.01 | 19,091,012.96 | 19,091,012.96 | 19,091,012.96 | 0.00 | 0.00 |
| 1749 | Gobierno Autónomo Municipal de San Antonio de Lomerío | 31 Dec 2018 | 8,770,948.00 | 15,167,998.82 | 11,034,933.18 | 11,034,933.18 | 11,034,933.18 | 0.00 | 0.00 |
| 1750 | Gobierno Autónomo Municipal de San Ramón | 31 Dec 2018 | 11,011,997.00 | 18,953,226.45 | 11,310,188.56 | 11,310,188.56 | 11,310,188.56 | 0.00 | 0.00 |
| 1751 | Gobierno Autónomo Municipal de El Carmen Rivero Tórrez | 31 Dec 2018 | 11,763,957.00 | 23,142,808.98 | 15,063,083.64 | 15,063,083.64 | 15,063,083.64 | 0.00 | 0.00 |
| 1752 | Gobierno Autónomo Municipal de San Juan | 31 Dec 2018 | 13,287,317.00 | 24,399,895.77 | 15,823,361.80 | 15,823,361.80 | 15,823,361.80 | 0.00 | 0.00 |



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| Ent. | Entidad | Fecha de Datos (*) | Ppto. Aprobado | Crédito Vigente | Comprometido | Devengado | Pagado | Saldo por Devengar | Deuda Flotante |
|------|--|--------------------|----------------|-----------------|----------------|----------------|----------------|--------------------|----------------|
| 1753 | Gobierno Autónomo Municipal de Fernández Alonso | 31 Dec 2018 | 18,967,990.00 | 46,934,281.76 | 30,113,533.52 | 30,113,533.52 | 30,112,256.29 | 0.00 | 1,277.23 |
| 1754 | Gobierno Autónomo Municipal de San Pedro | 31 Dec 2018 | 23,908,771.00 | 44,247,752.10 | 36,572,244.61 | 36,572,244.61 | 36,570,012.61 | 0.00 | 2,232.00 |
| 1755 | Gobierno Autónomo Municipal de Cuatro Cañadas | 31 Dec 2018 | 40,725,830.00 | 60,170,328.53 | 45,868,849.57 | 45,868,849.57 | 45,868,849.57 | 0.00 | 0.00 |
| 1756 | Gobierno Autónomo Municipal de Colpa Bélgica | 31 Dec 2018 | 15,856,916.00 | 27,023,533.04 | 20,606,736.31 | 20,606,736.31 | 20,606,736.31 | 0.00 | 0.00 |
| 1801 | Gobierno Autónomo Municipal de Trinidad | 31 Dec 2018 | 216,280,491.00 | 265,401,886.57 | 242,824,946.14 | 242,824,946.14 | 233,393,299.96 | 0.00 | 9,431,646.18 |
| 1802 | Gobierno Autónomo Municipal de San Javier | 31 Dec 2018 | 7,206,213.00 | 14,109,399.94 | 8,972,588.38 | 8,972,588.38 | 8,642,965.86 | 0.00 | 329,622.52 |
| 1803 | Gobierno Autónomo Municipal de Riberalta | 31 Dec 2018 | 190,028,589.00 | 267,070,708.19 | 236,041,505.29 | 236,041,505.29 | 236,015,838.09 | 0.00 | 25,667.20 |
| 1805 | Gobierno Autónomo Municipal de Puerto Guayaramerín | 31 Dec 2018 | 65,014,399.00 | 79,568,805.63 | 68,720,305.38 | 68,720,305.38 | 68,720,305.38 | 0.00 | 0.00 |
| 1806 | Gobierno Autónomo Municipal de Reyes | 31 Dec 2018 | 19,410,449.00 | 35,569,998.96 | 26,980,784.06 | 26,980,784.06 | 26,941,206.72 | 0.00 | 39,577.34 |
| 1807 | Gobierno Autónomo Municipal de Puerto Rurrenabaque | 31 Dec 2018 | 29,679,135.00 | 50,472,598.65 | 37,306,960.67 | 37,306,960.67 | 37,299,821.34 | 0.00 | 7,139.33 |
| 1808 | Gobierno Autónomo Municipal de San Borja | 31 Dec 2018 | 58,282,723.00 | 74,071,892.63 | 60,830,726.12 | 60,830,726.12 | 55,979,503.42 | 0.00 | 4,851,222.70 |
| 1809 | Gobierno Autónomo Municipal de Santa Rosa | 31 Dec 2018 | 15,813,767.00 | 27,370,476.97 | 18,160,522.64 | 18,160,522.64 | 18,155,232.64 | 0.00 | 5,290.00 |
| 1810 | Gobierno Autónomo Municipal de Santa Ana | 31 Dec 2018 | 42,239,291.00 | 49,110,952.55 | 44,796,540.15 | 44,796,540.15 | 44,776,172.15 | 0.00 | 20,368.00 |
| 1811 | Gobierno Autónomo Municipal de San Ignacio | 31 Dec 2018 | 29,933,623.00 | 45,922,337.51 | 36,031,514.88 | 36,031,514.88 | 35,661,137.72 | 0.00 | 370,377.16 |
| 1812 | Gobierno Autónomo Municipal de Loreto | 31 Dec 2018 | 6,130,769.00 | 15,092,612.16 | 9,421,616.46 | 9,421,616.46 | 9,421,616.46 | 0.00 | 0.00 |
| 1813 | Gobierno Autónomo Municipal de San Andrés | 31 Dec 2018 | 17,549,832.00 | 29,381,180.97 | 22,819,750.05 | 22,819,750.05 | 22,783,383.40 | 0.00 | 36,366.65 |
| 1814 | Gobierno Autónomo Municipal de San Joaquín | 31 Dec 2018 | 19,161,867.00 | 28,194,538.76 | 24,419,033.78 | 24,419,033.78 | 24,354,287.76 | 0.00 | 64,746.02 |
| 1815 | Gobierno Autónomo Municipal de San Ramón | 31 Dec 2018 | 7,917,427.00 | 17,511,336.78 | 11,450,452.58 | 11,450,452.58 | 11,345,655.11 | 0.00 | 104,797.47 |
| 1816 | Gobierno Autónomo Municipal de Puerto Siles | 31 Dec 2018 | 1,900,924.00 | 9,011,113.89 | 3,447,445.05 | 3,447,445.05 | 3,394,976.31 | 0.00 | 52,468.74 |
| 1817 | Gobierno Autónomo Municipal de Magdalena | 31 Dec 2018 | 17,397,524.00 | 26,144,117.17 | 23,418,239.14 | 23,418,239.14 | 22,175,390.70 | 0.00 | 1,242,848.44 |
| 1818 | Gobierno Autónomo Municipal de Baures | 31 Dec 2018 | 10,520,565.00 | 19,125,213.58 | 14,729,388.34 | 14,729,388.34 | 14,114,270.07 | 0.00 | 615,118.27 |
| 1819 | Gobierno Autónomo Municipal de Huacaraje | 31 Dec 2018 | 5,862,083.00 | 16,012,583.02 | 13,276,872.00 | 13,276,872.00 | 13,276,872.00 | 0.00 | 0.00 |
| 1820 | Gobierno Autónomo Municipal de Exaltación | 31 Dec 2018 | 8,908,641.00 | 17,839,872.90 | 9,593,958.85 | 9,593,958.85 | 9,361,895.06 | 0.00 | 232,063.79 |
| 1901 | Gobierno Autónomo Municipal de Cobija | 31 Dec 2018 | 209,836,136.00 | 345,846,295.77 | 293,363,660.72 | 293,363,660.72 | 293,238,257.49 | 0.00 | 125,403.23 |
| 1902 | Gobierno Autónomo Municipal de Porvenir | 31 Dec 2018 | 24,990,512.00 | 37,878,516.30 | 32,313,867.80 | 32,313,867.80 | 32,312,811.68 | 0.00 | 1,056.12 |
| 1903 | Gobierno Autónomo Municipal de Bolpebra | 31 Dec 2018 | 7,262,855.00 | 11,500,409.35 | 9,271,131.43 | 9,271,131.43 | 9,164,787.98 | 0.00 | 106,343.45 |
| 1904 | Gobierno Autónomo Municipal de Bella Flor | 31 Dec 2018 | 12,483,814.00 | 17,700,525.93 | 16,753,399.57 | 16,753,399.57 | 16,437,390.74 | 0.00 | 316,008.83 |
| 1905 | Gobierno Autónomo Municipal de Puerto Rico | 31 Dec 2018 | 18,495,551.00 | 29,931,478.77 | 27,445,883.62 | 27,445,883.62 | 27,437,675.62 | 0.00 | 8,208.00 |
| 1906 | Gobierno Autónomo Municipal de San Pedro | 31 Dec 2018 | 9,867,229.00 | 16,582,322.71 | 14,666,151.06 | 14,666,151.06 | 13,061,436.42 | 0.00 | 1,604,714.64 |
| 1907 | Gobierno Autónomo Municipal de Filadelfia | 31 Dec 2018 | 17,144,588.00 | 22,968,845.00 | 22,119,330.73 | 22,119,330.73 | 22,113,850.73 | 0.00 | 5,480.00 |
| 1908 | Gobierno Autónomo Municipal de Puerto Gonzalo Moreno | 31 Dec 2018 | 27,957,953.00 | 41,791,287.48 | 37,095,112.10 | 37,095,112.10 | 37,095,112.10 | 0.00 | 0.00 |
| 1909 | Gobierno Autónomo Municipal de San Lorenzo | 31 Dec 2018 | 23,685,131.00 | 34,004,324.71 | 30,762,314.28 | 30,762,314.28 | 30,670,316.28 | 0.00 | 91,998.00 |
| 1910 | Gobierno Autónomo Municipal de Sena | 31 Dec 2018 | 29,458,120.00 | 48,084,932.74 | 43,163,449.32 | 43,163,449.32 | 43,067,835.87 | 0.00 | 95,613.45 |
| 1911 | Gobierno Autónomo Municipal de Santa Rosa del Abuná | 31 Dec 2018 | 8,334,203.00 | 12,681,716.73 | 10,523,516.51 | 10,523,516.51 | 10,050,974.18 | 0.00 | 472,542.33 |
| 1912 | Gobierno Autónomo Municipal de Ingavi (Humaita) | 31 Dec 2018 | 5,317,459.00 | 9,152,191.32 | 8,122,810.90 | 8,122,810.90 | 8,117,810.90 | 0.00 | 5,000.00 |
| 1913 | Gobierno Autónomo Municipal de Nueva Esperanza | 31 Dec 2018 | 6,761,670.00 | 13,398,288.15 | 11,003,534.91 | 11,003,534.91 | 10,915,218.27 | 0.00 | 88,316.64 |
| 1914 | Gobierno Autónomo Municipal de Villa Nueva (Loma Alta) | 31 Dec 2018 | 9,126,075.00 | 14,281,279.73 | 11,383,199.53 | 11,383,199.53 | 11,340,346.70 | 0.00 | 42,852.83 |
| 1915 | Gobierno Autónomo Municipal de Santos Mercado | 31 Dec 2018 | 6,703,472.00 | 11,310,110.32 | 9,153,547.58 | 9,153,547.58 | 9,112,673.36 | 0.00 | 40,874.22 |
| 2301 | Empresa Municipal de Gestión de Residuos Sólidos | 31 Dec 2018 | 8,372,190.00 | 8,372,190.00 | 7,326,240.03 | 7,326,240.03 | 7,317,681.91 | 0.00 | 8,558.12 |
| 2302 | Empresa Municipal de Agua Potable y Alcantarillado Sacaba | 31 Dec 2018 | 20,038,201.00 | 30,641,907.83 | 16,640,648.43 | 16,640,648.43 | 15,690,659.09 | 0.00 | 949,989.34 |
| 2303 | Empresa Municipal de Áreas Verdes y Recreación alternativa | 31 Dec 2018 | 85,000,000.00 | 100,210,621.00 | 96,997,651.27 | 96,997,651.27 | 65,086,587.99 | 0.00 | 31,911,063.28 |
| 2311 | SERVICIO DE ENCAUZAMIENTO DE RIOS (SEARPI) | 31 Dec 2018 | 16,330,000.00 | 16,755,097.19 | 14,889,213.46 | 14,889,213.46 | 14,889,213.46 | 0.00 | 0.00 |
| 2312 | EMPRESA MUNICIPAL DE AGUA POTABLE Y ALCANTARILLADO VIACHA | 31 Dec 2018 | 6,466,790.00 | 6,466,790.00 | 3,958,519.58 | 3,958,519.58 | 3,782,267.46 | 0.00 | 176,252.12 |
| 2313 | ENTIDAD MUNICIPAL DE ASEO URBANO SUCRE | 31 Dec 2018 | 25,298,710.00 | 33,853,895.00 | 29,684,534.89 | 29,684,534.89 | 29,642,999.89 | 0.00 | 41,535.00 |
| 2314 | EMPRESA MUNICIPAL DE AREAS VERDES SUCRE | 31 Dec 2018 | 27,600,000.00 | 27,600,000.00 | 17,893,212.41 | 17,893,212.41 | 17,893,212.41 | 0.00 | 0.00 |
| 2315 | Empresa Municipal de Servicio de Aseo | 31 Dec 2018 | 110,879,000.00 | 129,785,587.00 | 106,928,019.17 | 106,928,019.17 | 103,139,709.11 | 0.00 | 3,788,310.06 |
| 2316 | Empresa Municipal de Áreas Verdes, Parques y Forestación | 31 Dec 2018 | 55,128,037.00 | 69,923,273.00 | 69,020,862.36 | 68,980,222.35 | 54,734,506.30 | 40,640.01 | 14,245,716.05 |



Estadísticas de Presupuesto y Ejecución por Entidad

Fecha: 11/05/2021 15:20:27

Gestión: 2018

Usuario: null

Ambiente: null

Reporte: null

Gestión: 2018

| Ent. | Entidad | Fecha de Datos (*) | Ppto. Aprobado | Crédito Vigente | Comprometido | Devengado | Pagado | Saldo por Devengar | Deuda Flotante |
|------|--|--------------------|----------------|-----------------|----------------|----------------|----------------|--------------------|----------------|
| 2317 | Empresa Municipal de Asfaltos y Vías | 31 Dec 2018 | 72,576,106.00 | 134,713,049.00 | 80,901,262.48 | 80,901,262.48 | 71,309,226.04 | 0.00 | 9,592,036.44 |
| 2318 | Entidad Descentralizada UMMIPRE PROMAN | 31 Dec 2018 | 19,806,185.00 | 19,806,185.00 | 13,207,576.54 | 13,207,576.54 | 13,182,434.85 | 0.00 | 25,141.69 |
| 2319 | EMPRESA PÚBLICA DEPARTAMENTAL ESTRATÉGICA DE AGUAS - LA PAZ | 31 Dec 2018 | 21,886,668.00 | 21,886,668.00 | 3,846,938.81 | 3,846,938.81 | 2,562,328.85 | 0.00 | 1,284,609.96 |
| 2320 | EMPRESA PÚBLICA MUNICIPAL DE SERVICIOS DE AGUA Y ALCANTARRILLADO SANITARIO DE COBIZA | 31 Dec 2018 | 6,976,655.00 | 6,976,655.00 | 4,362,316.81 | 4,362,316.81 | 4,362,316.81 | 0.00 | 0.00 |
| 2322 | ENTIDAD MATADERO FRIGORÍFICO MUNICIPAL DE TARIJA | 31 Dec 2018 | 5,707,797.00 | 6,391,977.24 | 6,323,450.92 | 6,323,450.92 | 6,323,450.92 | 0.00 | 0.00 |
| 2323 | ENTIDAD ASEO MUNICIPAL DE TARIJA | 31 Dec 2018 | 19,040,793.00 | 21,640,846.59 | 19,168,460.17 | 19,168,460.17 | 19,168,460.17 | 0.00 | 0.00 |
| 2324 | ENTIDAD OBRAS PÚBLICAS MUNICIPALES DE TARIJA | 31 Dec 2018 | 36,949,202.00 | 44,124,447.62 | 40,586,509.55 | 40,586,509.55 | 40,586,509.55 | 0.00 | 0.00 |
| 2325 | ENTIDAD ORDENAMIENTO TERRITORIAL DE TARIJA | 31 Dec 2018 | 8,718,489.00 | 8,904,861.69 | 8,814,965.62 | 8,814,965.62 | 8,814,965.62 | 0.00 | 0.00 |
| 2326 | ENTIDAD ORDEN Y SEGURIDAD CIUDADANA MUNICIPAL DE TARIJA | 31 Dec 2018 | 10,899,645.00 | 12,194,956.56 | 11,574,364.25 | 11,574,364.25 | 11,574,364.25 | 0.00 | 0.00 |
| 2327 | EMPRESA MUNICIPAL AUTÓNOMA DE AGUA POTABLE Y ALCANTARRILLADO DE YACUIBA | 31 Dec 2018 | 18,100,941.00 | 18,100,941.00 | 15,614,905.03 | 15,614,905.03 | 15,614,905.03 | 0.00 | 0.00 |
| 2328 | EMPRESA MUNICIPAL DE AGUA POTABLE Y ALCANTARRILLADO DE URIONDO | 31 Dec 2018 | 400,000.00 | 400,000.00 | 220,717.82 | 220,717.82 | 220,717.82 | 0.00 | 0.00 |
| 2330 | EMPRESA PÚBLICA DEPARTAMENTAL DE SERVICIOS ELÉCTRICOS TARIJA - | 31 Dec 2018 | 365,637,586.00 | 365,637,586.00 | 220,277,478.55 | 220,277,478.55 | 220,277,478.55 | 0.00 | 0.00 |
| 2331 | ENTIDAD DESCENTRALIZADA MUNICIPAL TERMINAL DE BUSES LA PAZ | 31 Dec 2018 | 14,331,760.00 | 14,331,760.00 | 11,479,558.55 | 11,479,558.55 | 9,936,396.88 | 0.00 | 1,543,161.67 |
| 2333 | ENTIDAD DIRECCIÓN DE LA TERMINAL DE BUSES DE TARIJA | 31 Dec 2018 | 4,297,044.00 | 4,497,044.00 | 3,763,122.78 | 3,763,122.78 | 3,763,122.78 | 0.00 | 0.00 |
| 2334 | ENTIDAD DESCENTRALIZADA MUNICIPAL DE MAQUINARIA Y EQUIPO | 31 Dec 2018 | 32,281,912.00 | 44,330,786.00 | 39,216,965.91 | 39,216,446.29 | 39,015,308.20 | 519.62 | 201,138.09 |
| 2336 | EMPRESA PÚBLICA DEPARTAMENTAL FÁBRICA DE CALAMINAS Y CLAVOS POTOSÍ | 31 Dec 2018 | 0.00 | 8,490,811.00 | 4,937,067.95 | 4,937,067.95 | 4,937,067.95 | 0.00 | 0.00 |
| 3301 | Gobierno Autónomo Indígena Originario Campesino del Territorio de Raqaypampa | 31 Dec 2018 | 0.00 | 9,251,176.49 | 6,264,481.10 | 6,264,481.10 | 6,264,481.10 | 0.00 | 0.00 |
| 3401 | GAIOC de la Nación Originaria Uru Chipaya | 31 Dec 2018 | 0.00 | 13,580,009.19 | 4,092,431.49 | 4,092,431.49 | 4,092,431.49 | 0.00 | 0.00 |
| 3701 | GAIOC de Charagua Iyambae | 31 Dec 2018 | 33,878,014.00 | 49,110,620.94 | 39,033,142.18 | 39,033,142.18 | 39,033,142.18 | 0.00 | 0.00 |
| 4601 | Gobierno Autónomo Regional del Gran Chaco | 31 Dec 2018 | 707,835,104.00 | 829,747,817.84 | 704,038,910.01 | 704,038,910.01 | 704,038,910.01 | 0.00 | 0.00 |

(*) La información procede del SIGMA Central módulo Centralizador de Recursos y Gastos, en la fecha indicada.

OBS (*): Entidad con información pendiente de regularización por implantación del SIGE