



Estadísticas de Presupuesto y Ejecución por Entidad

Fecha: 11/05/2021 15:08:10

Gestión: 2019

Usuario: null

Ambiente: null

Reporte: null

Gestión: 2019

Ent.	Entidad	Fecha de Datos (*)	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
6	Vicepresidencia del Estado Plurinacional	31 Dec 2019	49,815,340.00	52,812,202.79	44,698,305.14	44,676,503.64	41,805,892.51	21,801.50	2,870,611.13
10	Ministerio de Relaciones Exteriores	31 Dec 2019	396,121,880.00	407,024,226.60	333,574,519.61	333,574,519.61	321,888,340.47	0.00	11,686,179.14
15	Ministerio de Gobierno	31 Dec 2019	3,715,681,612.00	4,714,761,686.26	4,062,515,091.59	4,062,515,091.59	3,822,882,415.40	0.00	239,632,676.19
16	Ministerio de Educación	31 Dec 2019	205,505,067.00	1,522,569,653.99	1,343,440,641.24	1,343,440,641.24	1,332,925,342.33	0.00	10,515,298.91
20	Ministerio de Defensa	31 Dec 2019	3,288,402,850.00	4,243,888,396.80	3,631,597,567.50	3,631,597,567.50	3,392,299,324.33	0.00	239,298,243.17
25	Ministerio de la Presidencia	31 Dec 2019	2,642,994,109.00	2,970,296,341.01	1,621,341,218.41	1,621,341,218.41	1,608,265,748.42	0.00	13,075,469.99
30	Ministerio de Justicia	31 Dec 2019	69,251,159.00	76,532,177.85	69,730,221.24	69,730,221.24	64,639,402.14	0.00	5,090,819.10
35	Ministerio de Economía y Finanzas Públicas	31 Dec 2019	404,760,001.00	425,896,400.54	268,089,460.15	268,089,460.15	251,814,788.32	0.00	16,274,671.83
41	Ministerio de Desarrollo Productivo y Economía Plural	31 Dec 2019	204,208,703.00	281,334,610.82	226,876,515.91	226,876,515.91	216,264,120.16	0.00	10,612,395.75
46	Ministerio de Salud	31 Dec 2019	1,846,578,331.00	3,955,908,310.31	3,009,062,384.69	3,009,062,384.69	2,822,263,601.38	0.00	186,798,783.31
47	Ministerio de Desarrollo Rural y Tierras	31 Dec 2019	650,456,135.00	1,200,041,638.31	986,915,908.31	986,915,908.31	888,095,574.31	0.00	98,820,334.00
48	Ministerio de Deportes	31 Dec 2019	40,656,535.00	83,815,837.54	68,685,280.53	68,685,280.53	66,120,662.37	0.00	2,564,618.16
52	Ministerio de Culturas y Turismo	31 Dec 2019	101,889,897.00	146,897,213.71	105,061,036.21	105,060,820.21	100,395,427.08	216.00	4,665,393.13
66	Ministerio de Planificación del Desarrollo	31 Dec 2019	302,824,513.00	1,466,378,320.97	414,356,437.16	414,356,437.16	388,357,643.72	0.00	25,998,793.44
70	Ministerio de Trabajo, Empleo y Previsión Social	31 Dec 2019	125,859,222.00	131,621,929.00	110,658,243.98	110,658,243.98	105,275,582.31	0.00	5,382,661.67
76	Ministerio de Minería y Metalurgia	31 Dec 2019	28,574,577.00	28,878,044.00	26,380,362.87	26,380,362.87	24,770,196.87	0.00	1,610,166.00
78	Ministerio de Hidrocarburos y Energía	31 Dec 2019	248,018,811.00	249,168,811.00	102,743,905.96	102,728,383.21	99,356,808.24	15,522.75	3,371,574.97
81	Ministerio de Obras Públicas, Servicios y Vivienda	31 Dec 2019	2,534,060,027.00	2,657,496,122.79	1,684,983,694.46	1,684,983,694.46	1,679,061,526.04	0.00	5,922,168.42
85	Ministerio de Energías	31 Dec 2019	71,928,233.00	115,673,631.23	82,993,751.01	82,993,751.01	80,243,770.27	0.00	2,749,980.74
86	Ministerio de Medio Ambiente y Agua	31 Dec 2019	876,781,207.00	1,388,345,143.17	957,752,243.87	957,752,243.87	922,916,359.11	0.00	34,835,884.76
87	Ministerio de Comunicación	31 Dec 2019	527,302,500.00	528,150,200.40	394,988,580.06	394,988,580.06	378,612,047.29	0.00	16,376,532.77
99	Tesoro General de la Nación	31 Dec 2019	88,207,901,764.00	88,220,530,691.28	75,405,244,473.78	75,390,882,755.94	72,243,035,018.43	14,361,717.84	3,147,847,737.51
108	Orquesta Sinfónica Nacional	31 Dec 2019	4,043,350.00	4,118,926.00	3,708,827.52	3,708,827.52	3,474,891.74	0.00	233,935.78
109	Conservatorio Plurinacional de Música	31 Dec 2019	5,586,477.00	5,586,477.00	4,624,608.09	4,624,608.09	4,433,264.61	0.00	191,343.48
111	Instituto Boliviano de la Ceguera	31 Dec 2019	43,475,019.00	47,666,535.00	47,566,741.76	47,566,741.76	47,210,796.76	0.00	355,945.00
112	Comité Nacional de la Persona con Discapacidad	31 Dec 2019	572,502.00	578,547.00	562,628.26	562,628.26	522,857.02	0.00	39,771.24
117	Dirección General de Aeronáutica Civil	31 Dec 2019	85,626,532.00	92,066,813.00	85,046,491.06	85,046,491.06	81,143,138.97	0.00	3,903,352.09
119	Agencia para el Des. de la Soc. de la Información en Bolivia	31 Dec 2019	13,451,582.00	15,433,448.00	13,825,010.11	13,825,010.11	13,355,961.92	0.00	469,048.19
121	Instituto Boliviano de Ciencia y Tecnología Nuclear	31 Dec 2019	3,585,880.00	1,335,787.05	1,335,787.05	1,335,787.05	1,335,787.05	0.00	0.00
124	Academia Nacional de Ciencias	31 Dec 2019	957,482.00	957,482.00	851,226.75	851,226.75	809,581.58	0.00	41,645.17
129	Escuela de Gestión Pública Plurinacional	31 Dec 2019	18,514,440.00	22,491,422.69	16,214,835.69	16,214,835.69	15,635,357.94	0.00	579,477.75
130	Fondo de Financiamiento para la Minería	31 Dec 2019	36,663,925.00	36,959,229.00	10,088,598.70	10,088,598.70	10,017,922.63	0.00	70,676.07
132	Servicio de Desarrollo de las Empresas Púb. Productivas	31 Dec 2019	2,397,293,850.00	2,552,687,310.00	1,790,709,277.99	1,790,644,277.99	1,777,357,991.58	65,000.00	13,286,286.41
133	Lotería Nacional de Beneficencia y Salubridad	31 Dec 2019	35,346,077.00	35,777,041.00	20,885,474.70	20,885,474.70	20,481,566.80	0.00	403,907.90
134	Consejo Nacional de Vivienda Policial	31 Dec 2019	159,087,812.00	167,922,039.00	136,181,450.78	136,181,450.78	136,057,253.08	0.00	124,197.70
137	Comité Ejecutivo de la Universidad Boliviana	31 Dec 2019	16,805,953.00	16,805,953.00	12,765,717.78	12,765,717.78	12,380,793.64	0.00	384,924.14
138	Universidad Mayor Real y Pontificia de San Francisco Xavier	31 Dec 2019	524,935,174.00	686,453,385.00	455,636,054.02	455,500,890.38	453,267,111.61	135,163.64	2,233,778.77
139	Universidad Mayor de San Andrés	31 Dec 2019	1,511,129,772.00	1,552,747,587.00	1,144,390,582.32	1,144,390,582.32	1,079,159,920.76	0.00	65,230,661.56
140	Universidad Pública de El Alto	31 Dec 2019	405,835,421.00	581,790,397.34	384,302,641.06	384,302,641.06	384,302,641.06	0.00	0.00
141	Universidad Mayor de San Simón	31 Dec 2019	1,023,573,906.00	1,089,987,771.12	743,871,924.80	743,871,924.80	743,386,391.54	0.00	485,533.26
142	Universidad Técnica de Oruro	31 Dec 2019	305,556,486.00	385,750,614.45	277,522,239.71	277,522,239.71	277,522,239.71	0.00	0.00
143	Universidad Autónoma Tomás Frías	31 Dec 2019	242,552,195.00	328,417,892.78	278,658,566.77	278,658,566.77	278,658,541.77	0.00	25.00
144	Universidad Nacional Siglo XX	31 Dec 2019	98,489,355.00	112,837,458.13	91,122,057.39	91,122,057.39	91,122,057.39	0.00	0.00
145	Universidad Autónoma Juan Misael Saracho	31 Dec 2019	348,357,266.00	388,944,092.49	267,809,584.44	267,809,584.44	267,809,584.44	0.00	0.00
146	Universidad Autónoma Gabriel René Moreno	31 Dec 2019	1,283,017,854.00	1,338,176,291.12	1,019,108,490.56	1,019,108,490.56	988,904,322.60	0.00	30,204,167.96
147	Universidad Autónoma del Beni José Ballivián	31 Dec 2019	205,583,490.00	269,900,615.56	251,011,657.67	251,011,657.67	250,861,428.77	0.00	150,228.90
148	Universidad Amazónica de Pando	31 Dec 2019	94,327,101.00	116,361,851.89	105,501,029.74	105,452,826.55	103,412,297.07	48,203.19	2,040,529.48



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149	Consejo Nacional del Cine	31 Dec 2019	1,403,004.00	215,313.25	215,313.25	215,313.25	215,313.25	0.00	0.00
150	Proyecto Sucre Ciudad Universitaria	31 Dec 2019	8,562,525.00	13,617,826.69	4,446,010.91	4,446,010.91	4,362,572.28	0.00	83,438.63
152	Servicio Plurinacional de Defensa Pública	31 Dec 2019	11,889,111.00	11,961,712.77	11,735,795.57	11,735,795.57	10,711,089.34	0.00	1,024,706.23
153	Observatorio Plurinacional de la Calidad Educativa	31 Dec 2019	3,032,882.00	3,521,969.00	3,431,246.20	3,431,246.20	3,176,686.60	0.00	254,559.60
154	Museo Nacional de Historia Natural	31 Dec 2019	1,409,268.00	1,409,268.00	1,325,092.99	1,325,092.99	1,243,190.73	0.00	81,902.26
155	Dirección del Notariado Plurinacional	31 Dec 2019	53,964,066.00	55,847,416.00	49,056,209.27	49,056,209.27	47,365,415.95	0.00	1,690,793.32
156	Servicio Plurinacional de Asistencia a la Víctima	31 Dec 2019	5,663,346.00	5,791,779.00	5,696,417.36	5,696,417.36	5,305,224.32	0.00	391,193.04
157	Servicio para la Prevención de la Tortura	31 Dec 2019	1,801,382.00	2,098,401.00	2,072,100.77	2,072,100.77	1,990,276.54	0.00	81,824.23
159	Oficina Técnica para el Fortalecimiento de la Empresa Pública	31 Dec 2019	7,123,000.00	7,123,000.00	6,354,900.44	6,354,900.44	5,933,815.47	0.00	421,084.97
163	Agencia Nacional de Hidrocarburos	31 Dec 2019	263,002,327.00	263,890,873.00	218,536,983.48	218,536,983.48	210,018,867.55	0.00	8,518,115.93
169	Autoridad General de Impugnación Tributaria	31 Dec 2019	45,477,500.00	46,170,314.00	45,052,186.44	45,052,186.44	42,119,659.45	0.00	2,932,526.99
170	Escuela Militar de Ingeniería	31 Dec 2019	147,151,881.00	147,151,881.00	122,327,418.83	122,327,418.83	116,141,382.95	0.00	6,186,035.88
171	Centro de Investigación Agrícola Tropical	31 Dec 2019	21,050,000.00	22,490,642.00	19,099,146.01	19,099,146.01	19,099,146.01	0.00	0.00
190	Autoridad Jurisdiccional Administrativa Minera	31 Dec 2019	69,457,712.00	71,253,167.00	57,229,410.40	57,229,410.40	54,553,256.84	0.00	2,676,153.56
192	Servicio al Mejoramiento de la Navegación Amazónica	31 Dec 2019	4,007,847.00	5,035,149.00	2,813,280.32	2,807,732.32	2,685,143.22	5,548.00	122,589.10
197	Dirección Estratégica de Reivindicación Marítima	31 Dec 2019	18,086,228.00	33,085,478.00	19,773,943.78	19,773,943.78	19,050,762.03	0.00	723,181.75
200	Registro Único para la Administración Tributaria Municipal	31 Dec 2019	87,405,773.00	87,405,773.00	80,138,104.64	80,138,104.64	76,561,651.04	0.00	3,576,453.60
201	Agencia para el Des. de las Macroreg. y Zonas Fronterizas	31 Dec 2019	43,980,569.00	51,105,531.11	35,456,256.17	35,456,256.17	33,221,409.27	0.00	2,234,846.90
203	Autoridad de Supervisión del Sistema Financiero	31 Dec 2019	494,750,793.00	506,698,242.00	459,713,723.23	459,713,723.23	442,333,262.68	0.00	17,380,460.55
206	Instituto Nacional de Estadística	31 Dec 2019	107,816,883.00	126,113,934.33	111,322,419.50	111,322,419.50	102,169,762.07	0.00	9,152,657.43
210	Unidad de Análisis de Políticas Sociales y Económicas	31 Dec 2019	12,236,592.00	13,912,175.48	13,141,158.23	13,141,158.23	12,185,441.75	0.00	955,716.48
212	Instituto Nacional de Reforma Agraria	31 Dec 2019	189,425,876.00	193,238,718.00	125,924,593.29	125,924,593.29	124,439,908.59	0.00	1,484,684.70
213	Servicio Nacional de Meteorología e Hidrología	31 Dec 2019	8,212,865.00	8,368,219.00	8,246,264.50	8,246,264.50	7,759,658.52	0.00	486,605.98
221	Serv. Nal. de Reg. y Control de la Comer. de Minerales y Metales	31 Dec 2019	21,691,517.00	24,744,816.00	23,295,752.34	23,295,752.34	22,476,358.61	0.00	819,393.73
222	Instituto Nacional de Innovación Agropecuaria y Forestal	31 Dec 2019	70,299,825.00	98,306,490.40	82,322,381.59	82,322,381.59	78,142,757.89	0.00	4,179,623.70
223	Fondo Nacional de Desarrollo Forestal	31 Dec 2019	32,429,990.00	32,429,990.00	21,243,820.91	21,243,820.91	20,586,352.11	0.00	657,468.80
224	Insumos Bolivia	31 Dec 2019	114,685,187.00	120,301,652.00	32,665,851.46	32,665,851.46	31,960,567.76	0.00	705,283.70
225	Serv. Nal. para la Sostenibilidad en Saneamiento Básico	31 Dec 2019	21,915,541.00	25,547,226.25	16,572,952.36	16,572,952.36	15,790,143.88	0.00	782,808.48
226	Servicio Estatal de Autonomías	31 Dec 2019	8,859,815.00	8,859,815.00	6,981,755.84	6,981,755.84	6,542,492.53	0.00	439,263.31
227	Zona Franca Comercial e Industrial de Cobija	31 Dec 2019	62,849,634.00	62,849,634.00	15,272,674.85	15,272,674.85	14,844,541.95	0.00	428,132.90
234	Servicio Geológico Minero	31 Dec 2019	53,876,508.00	58,586,452.87	36,530,312.29	36,530,312.29	34,946,137.50	0.00	1,584,174.79
243	Servicio Nacional de Hidrografía Naval	31 Dec 2019	849,147.00	939,147.00	659,346.72	659,346.72	640,308.82	0.00	19,037.90
244	Servicio Nacional de Aerofotogrametría	31 Dec 2019	11,788,091.00	12,019,418.46	5,172,504.54	5,172,504.54	5,135,309.11	0.00	37,195.43
245	Servicio Geodésico de Mapas	31 Dec 2019	1,499,614.00	1,499,614.00	1,440,400.23	1,440,400.23	1,347,867.43	0.00	92,532.80
249	Central de Abastecimiento y Suministros de Salud	31 Dec 2019	55,100,101.00	219,251,004.64	118,196,654.40	118,196,654.40	116,255,806.91	0.00	1,940,847.49
251	Instituto Nacional de Salud Ocupacional	31 Dec 2019	11,068,775.00	11,068,775.00	9,480,951.54	9,480,951.54	8,997,014.48	0.00	483,937.06
253	Entidad Ejecutora de Medio Ambiente y Agua	31 Dec 2019	548,598,862.00	967,087,364.52	512,610,389.22	512,610,389.22	510,701,713.72	0.00	1,908,675.50
254	Instituto del Seguro Agrario	31 Dec 2019	16,278,553.00	50,274,210.00	38,050,332.83	37,958,123.68	37,091,594.73	92,209.15	866,528.95
265	Direc. Dptal. de Educación Chuquisaca	31 Dec 2019	841,625,346.00	1,019,433,450.60	1,013,718,661.34	1,013,718,661.34	939,374,150.42	0.00	74,344,510.92
266	Direc. Dptal. de Educación La Paz	31 Dec 2019	3,699,842,762.00	4,469,733,465.00	4,448,770,421.69	4,448,770,421.69	4,122,399,736.20	0.00	326,370,685.49
267	Direc. Dptal. de Educación Cochabamba	31 Dec 2019	2,130,684,813.00	2,596,295,874.00	2,585,343,949.47	2,585,343,949.47	2,395,853,296.60	0.00	189,490,652.87
268	Direc. Dptal. de Educación Oruro	31 Dec 2019	742,305,485.00	900,737,029.00	898,135,339.82	898,135,339.82	832,322,662.23	0.00	65,812,677.59
269	Direc. Dptal. de Educación Potosí	31 Dec 2019	1,330,305,173.00	1,601,356,076.00	1,597,953,709.86	1,597,953,709.86	1,480,652,295.46	0.00	117,301,414.40
270	Direc. Dptal. de Educación Tarija	31 Dec 2019	715,668,292.00	865,678,792.00	864,998,202.16	864,998,202.16	801,428,670.03	0.00	63,569,532.13
271	Direc. Dptal. de Educación Santa Cruz	31 Dec 2019	2,610,798,576.00	3,204,023,224.00	3,183,418,322.17	3,183,418,322.17	2,950,332,680.52	0.00	233,085,641.65
272	Direc. Dptal. de Educación Beni	31 Dec 2019	639,704,480.00	778,958,683.00	777,228,193.26	777,228,193.26	720,469,931.99	0.00	56,758,261.27
273	Direc. Dptal. de Educación Pando	31 Dec 2019	192,485,096.00	240,094,275.00	238,168,436.03	238,168,436.03	220,331,067.50	0.00	17,837,368.53



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281	Oficina Técnica Nacional de los Ríos Pilcomayo y Bermejo	31 Dec 2019	4,266,959.00	5,683,436.00	3,998,088.88	3,998,088.88	3,998,088.88	0.00	0.00
283	Aduana Nacional	31 Dec 2019	607,059,095.00	607,408,560.00	502,956,291.19	494,541,378.63	471,330,742.71	8,414,912.56	23,210,635.92
287	Fondo Nacional de Inversión Productiva y Social	31 Dec 2019	1,106,742,571.00	2,098,519,426.82	1,320,150,793.88	1,320,150,793.88	1,311,076,036.54	0.00	9,074,757.34
288	Servicio Nacional de Riego	31 Dec 2019	3,093,278.00	3,221,019.64	3,221,011.53	3,221,011.53	3,027,552.82	0.00	193,458.71
290	Servicio de Impuestos Nacionales	31 Dec 2019	530,051,883.00	562,785,477.00	469,809,482.57	469,809,482.57	439,935,884.77	0.00	29,873,597.80
291	Administradora Boliviana de Carreteras	31 Dec 2019	7,419,279,754.00	8,295,637,337.00	5,236,729,300.40	5,236,729,300.40	5,230,922,888.28	0.00	5,806,412.12
292	Vías Bolivia	31 Dec 2019	591,066,234.00	596,862,920.00	541,521,510.04	541,521,510.04	536,818,167.05	0.00	4,703,342.99
293	Fundación Cultural del Banco Central de Bolivia	31 Dec 2019	75,705,673.00	77,080,908.86	60,374,202.56	60,374,202.56	57,297,417.49	0.00	3,076,785.07
294	Univ. Indígena Bol. Comun. Intercult Prod. Tupak Katari	31 Dec 2019	18,935,101.00	26,202,685.00	14,790,428.96	14,790,428.96	14,329,189.93	0.00	461,239.03
295	Univ. Indígena Bol. Comun. Intercult Prod. Casimiro Huanca	31 Dec 2019	21,627,601.00	24,748,007.00	14,344,593.56	14,344,593.56	14,281,820.92	0.00	62,772.64
296	Univ. Indígena Bol. Comun. Intercult Prod. Apiaguaiki Tupa	31 Dec 2019	18,408,386.00	21,498,792.00	14,801,833.37	14,801,833.37	14,586,710.20	0.00	215,123.17
298	Servicio Departamental de Riego - Chuquisaca	31 Dec 2019	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00
299	Servicio Departamental de Riego - La Paz	31 Dec 2019	1,420,618.00	1,715,911.00	1,405,059.15	1,405,059.15	1,331,789.22	0.00	73,269.93
300	Servicio Departamental de Riego - Cochabamba	31 Dec 2019	645,459.00	724,745.55	688,544.77	688,544.77	647,579.56	0.00	40,965.21
301	Servicio Departamental de Riego - Oruro	31 Dec 2019	1,703,302.00	1,967,687.00	1,842,193.47	1,842,193.47	1,842,193.47	0.00	0.00
302	Servicio Departamental de Riego - Potosí	31 Dec 2019	1,160,852.00	1,260,852.00	1,068,541.32	1,068,541.32	999,797.96	0.00	68,743.36
303	Servicio Departamental de Riego - Tarija	31 Dec 2019	533,500.00	632,000.00	423,364.66	423,364.66	396,177.36	0.00	27,187.30
309	Autoridad de Fiscalización del Juego	31 Dec 2019	33,192,302.00	33,192,302.00	27,562,500.23	27,562,500.23	26,093,066.13	0.00	1,469,434.10
310	Autoridad de Regulación y Fiscalización de Telecomunicaciones y Transportes	31 Dec 2019	1,012,432,902.00	1,013,625,654.00	957,258,720.76	957,258,720.76	952,688,474.59	0.00	4,570,246.17
311	Autoridad de Fisco y Ctról Soc de Agua Potable Saneam.Básico	31 Dec 2019	27,454,934.00	27,810,475.00	27,603,656.48	27,603,656.48	26,720,368.48	0.00	883,288.00
312	Autoridad de Fiscalizac. y Control Soc de Bosques y Tierras	31 Dec 2019	214,218,910.00	235,506,032.35	211,211,696.80	211,211,696.80	207,748,014.66	0.00	3,463,682.14
313	Autoridad de Fiscalización y Control de Pensiones y Seguros - APS	31 Dec 2019	108,600,619.00	108,600,619.00	105,695,146.12	105,695,146.12	101,230,621.90	0.00	4,464,524.22
314	Autoridad de Fiscalización y Control Social de Electricidad	31 Dec 2019	136,293,689.00	137,683,223.02	133,819,063.00	133,819,063.00	131,370,607.29	0.00	2,448,455.71
315	Autoridad de Fiscalización de Empresas	31 Dec 2019	72,901,849.00	86,139,327.70	80,497,953.30	80,497,953.30	79,736,777.55	0.00	761,175.75
324	Escuela Boliviana Intercultural de Música	31 Dec 2019	897,082.00	897,082.00	623,320.00	623,320.00	617,629.10	0.00	5,690.90
340	Servicio General de Identificación Personal	31 Dec 2019	273,551,699.00	274,271,446.00	247,114,293.10	247,114,293.10	236,372,408.28	0.00	10,741,884.82
342	Agencia Estatal de Vivienda	31 Dec 2019	2,159,211,650.00	2,222,408,023.62	1,660,444,579.51	1,660,444,579.51	1,655,058,172.62	0.00	5,386,406.89
343	Escuela de Jueces del Estado	31 Dec 2019	7,533,798.00	8,576,922.00	6,807,929.53	6,807,929.53	6,481,023.84	0.00	326,905.69
344	Instituto Plurinacional de Estudio de Lenguas y Culturas	31 Dec 2019	4,805,436.00	6,281,681.00	5,184,519.94	5,184,519.94	5,011,736.02	0.00	172,783.92
345	Mutual de Servicios al Policía	31 Dec 2019	476,361,333.00	521,546,798.00	465,344,226.55	465,344,226.55	462,895,531.08	0.00	2,448,695.47
346	Unidad de Investigaciones Financieras	31 Dec 2019	28,036,307.00	28,036,307.00	23,113,879.52	23,113,879.52	21,654,049.34	0.00	1,459,830.18
347	Autoridad de Fiscalización y Control de Cooperativas	31 Dec 2019	9,957,448.00	13,740,536.00	8,047,778.73	8,047,778.73	7,574,413.90	0.00	473,364.83
348	Autoridad Plurinacional de la Madre Tierra	31 Dec 2019	3,477,294.00	14,687,335.51	13,341,089.14	13,341,089.14	13,116,531.58	0.00	224,557.56
349	Centro de Inv.Arqueológicas,Antropológicas y Adm.de Tiwanaku	31 Dec 2019	6,206,680.00	6,206,680.00	1,961,423.23	1,961,423.23	1,687,880.82	0.00	273,542.41
371	Centro Internacional de la Quinua	31 Dec 2019	3,215,246.00	3,215,246.00	2,709,846.06	2,709,846.06	2,525,892.11	0.00	183,953.95
373	Fondo de Desarrollo Indígena	31 Dec 2019	1,238,281,563.00	1,611,862,379.00	819,359,319.36	819,359,319.36	818,438,549.45	0.00	920,769.91
374	Agencia de Gobierno Electrónico y Tecnologías de Información y Comunicación	31 Dec 2019	33,665,994.00	33,684,081.84	25,129,619.33	25,129,619.33	22,997,670.62	0.00	2,131,948.71
376	Agencia Boliviana de Energía Nuclear	31 Dec 2019	1,304,743,897.00	1,305,604,455.93	561,794,976.95	561,794,976.95	560,175,238.31	0.00	1,619,738.64
378	Servicio Nacional Textil	31 Dec 2019	77,388,699.00	77,388,699.00	39,399,242.13	39,399,242.13	38,606,732.48	0.00	792,509.65
379	Escuela Boliviana Intercultural de Danza	31 Dec 2019	2,989,644.00	3,031,794.00	1,978,709.18	1,978,709.18	1,863,065.98	0.00	115,643.20
382	Agencia de Infraestructura en Salud y Equipamiento Médico	31 Dec 2019	1,463,163,726.00	1,785,942,641.19	638,788,070.47	638,788,070.47	637,671,136.03	0.00	1,116,934.44
383	Agencia Boliviana de Correos "Correos de Bolivia"	31 Dec 2019	22,430,023.00	24,458,565.40	17,375,625.93	17,371,446.38	16,693,227.86	4,179.55	678,218.52
384	Comisión de la Verdad	31 Dec 2019	3,397,997.00	4,500,976.00	4,117,522.33	4,117,522.33	4,073,746.33	0.00	43,776.00
385	Autoridad de Supervisión de la Seguridad Social de Corto Plazo	31 Dec 2019	43,361,068.00	43,405,368.00	26,411,453.00	26,411,453.00	24,751,197.52	0.00	1,660,255.48
386	Servicio Plurinacional de la Mujer y de la Despatricialización Ana María Romero	31 Dec 2019	0.00	1,790,873.87	1,391,993.15	1,391,993.15	1,219,830.87	0.00	172,162.28
387	Agencia del Desarrollo del Cine y Audiovisual Bolivianos	31 Dec 2019	0.00	1,187,690.75	779,629.94	779,629.94	779,629.94	0.00	0.00
411	Corporación del Seguro Social Militar	31 Dec 2019	847,534,866.00	847,534,866.00	715,561,511.45	715,561,511.45	708,799,018.91	0.00	6,762,492.54



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417	Caja Nacional de Salud	31 Dec 2019	5,843,966,544.00	5,843,966,544.00	3,882,663,138.40	3,824,190,288.12	2,704,847,854.60	58,472,850.28	1,119,342,433.52
418	Caja Petrolera de Salud	31 Dec 2019	1,249,300,470.00	1,249,300,470.00	1,088,728,258.22	1,088,728,258.22	889,291,740.69	0.00	199,436,517.53
422	Caja Bancaria Estatal de Salud	31 Dec 2019	136,590,126.00	141,092,869.00	98,098,391.95	98,098,391.95	92,226,755.18	0.00	5,871,636.77
423	Caja de Salud del Servicio Nal. de Caminos y Ramas Anexas	31 Dec 2019	215,076,311.00	242,278,154.10	188,564,418.05	188,564,418.05	175,659,017.65	0.00	12,905,400.40
424	Caja de Salud CORDES	31 Dec 2019	406,422,000.00	406,422,000.00	245,374,805.25	245,374,805.25	245,374,805.25	0.00	0.00
425	Seguro Social Universitario de Cochabamba	31 Dec 2019	157,237,308.00	157,237,308.00	122,070,652.83	115,052,181.24	115,052,181.24	7,018,471.59	0.00
426	Seguro Social Universitario de Oruro	31 Dec 2019	29,266,732.00	29,266,732.00	21,146,175.19	21,146,175.19	20,005,366.92	0.00	1,140,808.27
427	Seguro Social Universitario de Santa Cruz	31 Dec 2019	128,422,180.00	128,422,180.00	106,052,072.64	105,131,699.38	89,645,332.66	920,373.26	15,486,366.72
428	Seguro Social Universitario de Sucre	31 Dec 2019	45,120,000.00	49,178,664.00	45,738,120.12	45,729,730.01	43,046,770.28	8,390.11	2,682,959.73
429	Seguro Social Universitario de La Paz	31 Dec 2019	97,506,169.00	102,506,169.00	71,098,996.17	71,098,996.17	71,098,996.17	0.00	0.00
432	Seguro Social Universitario de Tarija	31 Dec 2019	64,645,875.00	64,645,875.00	22,620,487.57	22,620,487.57	22,230,106.59	0.00	390,380.98
433	Seguro Social Universitario de Potosí	31 Dec 2019	40,767,462.00	40,767,462.00	31,545,515.74	31,545,515.74	30,309,200.74	0.00	1,236,315.00
434	Seguro Social Universitario de Beni	31 Dec 2019	28,542,317.00	28,542,317.00	17,903,963.66	17,903,963.66	12,569,001.28	0.00	5,334,962.38
435	Seguro Integral de Salud	31 Dec 2019	86,548,843.00	86,548,843.00	71,645,894.41	68,035,356.31	53,275,399.42	3,610,538.10	14,759,956.89
512	Adm.de Aeropuertos y Servicios Auxiliares a la Naveg. Aérea	31 Dec 2019	290,979,478.00	312,268,872.25	243,586,674.76	243,586,674.76	231,647,945.67	0.00	11,938,729.09
513	Yacimientos Petrolíferos Fiscales Bolivianos	31 Dec 2019	62,313,500,401.00	63,283,280,676.39	49,580,644,694.47	49,580,644,694.47	43,212,176,369.46	0.00	6,368,468,325.01
514	Empresa Nacional de Electricidad	31 Dec 2019	8,273,486,483.00	8,339,736,414.65	5,473,692,940.41	5,473,692,940.41	5,253,836,258.36	0.00	219,856,682.05
517	Corporación Minera de Bolivia	31 Dec 2019	3,366,189,573.00	3,558,588,694.32	1,997,409,651.12	1,997,409,651.12	1,995,472,069.46	0.00	1,937,581.66
520	Empresa Metalúrgica VINTO - Nacionalizada	31 Dec 2019	2,054,229,956.00	2,057,883,570.30	1,572,633,821.00	1,572,633,821.00	1,572,633,821.00	0.00	0.00
522	Empresa Nacional de Ferrocarriles - Residual	31 Dec 2019	5,038,986.00	5,038,986.00	4,545,665.50	4,545,665.50	4,489,598.41	0.00	56,067.09
525	Transportes Aéreos Bolivianos	31 Dec 2019	322,967,835.00	322,967,835.00	180,283,892.17	180,283,892.17	179,807,407.19	0.00	476,484.98
526	Bolivia TV	31 Dec 2019	124,347,756.00	138,341,364.59	129,820,255.41	129,820,255.41	125,934,278.10	0.00	3,885,977.31
548	Corporación de las Fuerzas Armadas p/ el Des. Nacional	31 Dec 2019	187,124,708.00	187,124,708.00	110,153,941.02	110,153,941.02	98,379,160.60	0.00	11,774,780.42
551	Empresa Naviera Boliviana	31 Dec 2019	78,000.00	264,171.48	241,173.27	241,173.27	234,673.27	0.00	6,500.00
572	Empresa de Apoyo a la Producción de Alimentos	31 Dec 2019	1,183,654,448.00	1,259,008,531.91	798,179,659.99	798,179,659.99	777,051,017.21	0.00	21,128,642.78
573	Empresa Siderúrgica del Mutón	31 Dec 2019	1,357,442,141.00	1,357,442,141.00	319,865,791.88	319,865,791.88	319,527,791.86	0.00	338,000.02
576	Empresa Pública Nacional Estratégica Cartones de Bolivia	31 Dec 2019	26,777,428.00	37,411,591.00	33,163,488.81	33,163,488.81	32,281,774.99	0.00	881,713.82
578	Boliviana de Aviación	31 Dec 2019	2,699,351,225.00	2,766,628,731.55	2,203,757,316.97	2,203,754,790.74	2,169,025,877.19	2,526.23	34,728,913.55
580	Depósitos Aduaneros Bolivianos	31 Dec 2019	129,405,913.00	133,405,913.00	106,781,294.44	106,781,294.44	104,687,888.07	0.00	2,093,406.37
584	Empresa Boliviana de Industrialización de Hidrocarburos	31 Dec 2019	36,966,337.00	52,133,882.16	27,292,742.59	27,292,742.59	27,292,742.59	0.00	0.00
585	Agencia Boliviana Espacial	31 Dec 2019	209,464,145.00	210,232,145.00	82,419,515.18	82,419,515.18	74,707,619.98	0.00	7,711,895.20
586	Empresa Azucarera San Buenaventura	31 Dec 2019	97,021,596.00	131,828,098.00	88,122,605.93	88,122,605.93	86,801,504.90	0.00	1,321,101.03
587	Empresa Estratégica Boliviana de Construcción y Conservación de Infraestructura Civil	31 Dec 2019	104,333,633.00	176,238,605.00	137,297,527.04	137,297,527.04	135,317,547.90	0.00	1,979,979.14
590	Empresa Pública "QUIPUS"	31 Dec 2019	200,753,429.00	200,753,429.00	108,512,155.74	108,512,155.74	108,018,111.37	0.00	494,044.37
591	Empresa Estatal de Transporte por Cable "Mi teleférico"	31 Dec 2019	739,431,897.00	943,064,081.88	628,377,522.00	628,377,522.00	617,415,881.21	0.00	10,961,640.79
592	Empresa Estatal "Boliviana de Turismo"	31 Dec 2019	90,825,156.00	90,825,156.00	75,034,437.56	75,034,437.56	74,055,591.55	0.00	978,846.01
593	Empresa Pública YACANA	31 Dec 2019	40,339,455.00	40,339,455.00	10,298,256.28	10,297,956.28	9,958,137.06	300.00	339,819.22
594	Administración de Servicios Portuarios - Bolivia	31 Dec 2019	110,562,021.00	110,562,021.00	81,675,129.77	81,675,129.77	80,228,955.84	0.00	1,446,173.93
595	Gestora Pública de la Seguridad Social de Largo Plazo	31 Dec 2019	302,276,797.00	305,776,797.00	95,579,957.62	95,579,957.62	89,619,341.14	0.00	5,960,616.48
596	Empresa Pública Transporte Aéreo Militar	31 Dec 2019	192,179,879.00	204,979,879.00	28,009,837.06	28,009,837.06	28,009,837.06	0.00	0.00
597	Empresa Pública Nacional Estratégica de Yacimientos de Litio Bolivianos	31 Dec 2019	1,472,246,276.00	1,472,246,276.00	710,703,679.60	710,703,679.60	710,703,679.60	0.00	0.00
598	EMPRESA PUBLICA EDITORIAL DEL ESTADO PLURINACIONAL DE BOLIVIA	31 Dec 2019	25,255,021.00	33,646,060.65	27,787,589.83	27,787,589.83	27,200,288.43	0.00	587,301.40
599	Empresa Boliviana de Alimentos y Derivados	31 Dec 2019	796,381,527.00	857,443,600.27	503,360,440.39	503,360,440.39	498,765,509.47	0.00	4,594,930.92
600	Empresa Servicios Aéreos Bolivianos	31 Dec 2019	13,298,500.00	13,298,500.00	1,331,970.00	1,331,970.00	0.00	0.00	1,331,970.00
633	Empresa Mísicuni	31 Dec 2019	61,268,402.00	76,627,538.94	46,548,713.98	46,548,713.98	45,852,618.67	0.00	696,095.31
634	Empresa Púb. Deptal. Hotel Terminal-Terminal de Buses Oruro	31 Dec 2019	8,004,796.00	8,004,796.00	5,709,424.45	5,709,179.45	5,707,133.33	245.00	2,046.12
650	Asamblea Legislativa Plurinacional	31 Dec 2019	445,018,255.00	449,590,627.00	322,225,986.14	322,225,986.14	301,330,780.16	0.00	20,895,205.98



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660	Órgano Judicial	31 Dec 2019	1,014,808,605.00	1,082,950,189.90	919,450,390.52	919,283,980.02	861,081,898.87	166,410.50	58,202,081.15
661	Tribunal Constitucional Plurinacional	31 Dec 2019	76,115,402.00	76,945,936.90	72,275,065.57	72,275,065.57	66,496,626.12	0.00	5,778,439.45
670	Órgano Electoral Plurinacional	31 Dec 2019	269,331,623.00	554,841,059.24	345,833,942.66	345,833,942.66	333,852,514.51	0.00	11,981,428.15
680	Contraloría General del Estado	31 Dec 2019	111,752,994.00	111,752,994.00	103,385,611.74	103,385,611.74	96,840,493.57	0.00	6,545,118.17
681	Ministerio Público	31 Dec 2019	228,255,960.00	245,831,244.10	238,024,844.34	238,024,844.34	219,826,970.46	0.00	18,197,873.88
682	Defensoría del Pueblo	31 Dec 2019	36,565,286.00	38,568,717.05	35,995,802.79	35,988,888.89	33,149,539.55	6,913.90	2,839,349.34
683	Procuraduría General del Estado	31 Dec 2019	42,622,609.00	64,504,377.14	53,739,596.82	53,739,596.82	50,053,378.15	0.00	3,686,218.67
716	Empresa Tarijeña del Gas	31 Dec 2019	117,386,455.00	127,386,455.00	81,039,896.44	81,039,896.44	77,784,208.16	0.00	3,255,688.28
761	Servicio Autónomo Municipal de Agua Potable y Alcantarillado	31 Dec 2019	19,448,617.00	19,448,617.00	12,567,101.92	12,567,101.92	12,567,101.92	0.00	0.00
781	Servicio Municipal de Agua Potable y Alcantarillado	31 Dec 2019	314,524,179.00	314,524,179.00	190,414,643.06	190,414,643.06	172,841,846.01	0.00	17,572,797.05
802	Empresa Local de Agua Potable y Alcantarillado Sucre	31 Dec 2019	80,042,498.00	88,162,175.77	64,142,298.74	64,142,298.74	64,142,298.74	0.00	0.00
821	Administración Autónoma para Obras Sanitarias - Potosí	31 Dec 2019	38,613,474.00	38,613,474.00	29,824,304.09	29,824,304.09	29,402,467.65	0.00	421,836.44
831	Servicio Local de Acueductos y Alcantarillado - Oruro	31 Dec 2019	64,022,022.00	64,022,022.00	54,479,986.01	54,479,986.01	54,461,721.78	0.00	18,264.23
862	Fondo Nacional de Desarrollo Regional	31 Dec 2019	640,619,075.00	2,508,215,079.62	1,361,401,476.85	1,361,401,476.85	1,359,791,627.04	0.00	1,609,849.81
865	Fondo de Desarrollo del Sist.Fin. y Apoyo al Sec.Productivo	31 Dec 2019	15,756,947.00	15,756,947.00	11,388,811.02	11,388,811.02	10,721,812.11	0.00	666,998.91
867	Fondo Rotatorio de Fomento Productivo Regional	31 Dec 2019	149,008,551.00	154,319,744.88	49,792,472.37	49,792,472.37	49,662,899.99	0.00	129,572.38
901	Gobierno Autónomo Departamental de Chuquisaca	31 Dec 2019	966,450,825.00	1,253,457,992.68	1,014,950,086.82	1,014,950,086.82	987,185,919.92	0.00	27,764,166.90
902	Gobierno Autónomo Departamental de La Paz	31 Dec 2019	1,635,068,293.00	1,827,270,400.39	1,628,180,760.86	1,628,180,760.86	1,557,662,496.97	0.00	70,518,263.89
903	Gobierno Autónomo Departamental de Cochabamba	31 Dec 2019	1,482,448,385.00	1,788,844,874.40	1,391,223,911.77	1,391,223,911.77	1,349,744,209.37	0.00	41,479,702.40
904	Gobierno Autónomo Departamental de Oruro	31 Dec 2019	561,224,365.00	874,493,035.43	679,632,317.99	679,632,317.99	659,087,796.08	0.00	20,544,521.91
905	Gobierno Autónomo Departamental de Potosí	31 Dec 2019	1,341,047,317.00	1,821,354,470.13	1,430,609,561.34	1,430,609,561.34	1,407,735,586.22	0.00	22,873,975.12
906	Gobierno Autónomo Departamental de Tarija	31 Dec 2019	1,644,554,283.00	1,877,624,045.21	1,409,996,793.62	1,409,996,793.62	1,387,411,484.81	0.00	22,585,308.81
907	Gobierno Autónomo Departamental de Santa Cruz	31 Dec 2019	2,410,152,313.00	2,944,896,597.47	2,392,674,452.28	2,392,674,452.28	2,274,612,309.17	0.00	118,062,143.11
908	Gobierno Autónomo Departamental del Beni	31 Dec 2019	648,366,809.00	830,601,571.63	750,104,253.51	750,104,253.51	731,101,552.45	0.00	19,002,701.06
909	Gobierno Autónomo Departamental de Pando	31 Dec 2019	343,971,665.00	565,726,585.65	461,254,924.31	461,254,924.31	448,763,948.39	0.00	12,490,975.92
951	Banco Central de Bolivia	31 Dec 2019	2,105,708,954.00	2,110,804,008.26	971,237,099.44	803,009,038.54	777,068,108.65	168,228,060.90	25,940,929.89
1101	Gobierno Autónomo Municipal de Sucre	31 Dec 2019	800,853,532.00	890,851,766.80	581,259,254.33	581,259,254.33	572,444,921.74	0.00	8,814,332.59
1102	Gobierno Autónomo Municipal de Yotala	31 Dec 2019	27,740,683.00	35,958,255.10	29,172,931.36	29,172,931.36	29,139,984.62	0.00	32,946.74
1103	Gobierno Autónomo Municipal de Poroma	31 Dec 2019	25,925,822.00	47,248,886.85	36,822,727.51	36,822,727.51	36,822,659.51	0.00	68.00
1104	Gobierno Autónomo Municipal de Villa Azurduy	31 Dec 2019	15,257,895.00	30,663,116.80	26,416,961.30	26,416,961.30	26,416,961.30	0.00	0.00
1105	Gobierno Autónomo Municipal de Tarvita (Villa Orlas)	31 Dec 2019	20,765,060.00	31,636,830.94	25,457,830.42	25,457,830.42	25,449,546.42	0.00	8,284.00
1106	Gobierno Autónomo Municipal de Villa Zudáñez (Tacopaya)	31 Dec 2019	27,143,422.00	38,240,979.44	29,979,267.71	29,979,267.71	29,979,267.71	0.00	0.00
1107	Gobierno Autónomo Municipal de Presto	31 Dec 2019	28,070,851.00	33,528,353.15	25,645,646.75	25,645,646.75	25,636,919.25	0.00	8,727.50
1108	Gobierno Autónomo Municipal de Villa Mojocoya	31 Dec 2019	18,530,508.00	34,997,185.11	27,774,731.50	27,774,731.50	27,774,256.50	0.00	475.00
1109	Gobierno Autónomo Municipal de Icla	31 Dec 2019	12,766,656.00	21,544,230.77	19,313,497.48	19,313,497.48	19,313,497.48	0.00	0.00
1110	Gobierno Autónomo Municipal de Padilla	31 Dec 2019	19,133,481.00	36,415,154.00	28,793,933.45	28,793,933.45	28,793,933.45	0.00	0.00
1111	Gobierno Autónomo Municipal de Tomina	31 Dec 2019	20,451,295.00	26,087,549.94	20,480,354.21	20,480,354.21	20,478,918.21	0.00	1,436.00
1112	Gobierno Autónomo Municipal de Sopachuy	31 Dec 2019	11,375,494.00	23,990,690.14	19,264,049.97	19,264,049.97	19,264,049.97	0.00	0.00
1113	Gobierno Autónomo Municipal de Villa Alcalá	31 Dec 2019	12,121,456.00	22,899,283.88	16,933,890.26	16,933,890.26	16,933,890.26	0.00	0.00
1114	Gobierno Autónomo Municipal de El Villar	31 Dec 2019	6,907,729.00	17,130,460.48	14,904,763.97	14,904,763.97	14,904,690.97	0.00	73.00
1115	Gobierno Autónomo Municipal de Monteagudo	31 Dec 2019	61,445,216.00	86,583,346.74	63,444,498.67	63,444,498.67	63,419,593.67	0.00	24,905.00
1116	Gobierno Autónomo Municipal de San Pablo de Huacareta	31 Dec 2019	14,600,935.00	24,085,741.67	18,315,812.01	18,315,812.01	17,996,822.56	0.00	318,989.45
1117	Gobierno Autónomo Municipal de Tarabuco	31 Dec 2019	29,457,496.00	41,735,535.62	34,858,901.16	34,858,901.16	34,858,901.16	0.00	0.00
1118	Gobierno Autónomo Municipal de Yamparáez	31 Dec 2019	16,609,542.00	26,168,921.43	20,171,189.39	20,171,189.39	19,720,691.72	0.00	450,497.67
1119	Gobierno Autónomo Municipal de Camargo	31 Dec 2019	27,691,795.00	53,694,727.81	43,853,607.95	43,853,607.95	43,853,572.95	0.00	35.00
1120	Gobierno Autónomo Municipal de San Lucas	31 Dec 2019	46,375,871.00	70,270,621.42	58,152,267.39	58,152,267.39	56,316,800.93	0.00	1,835,466.46
1121	Gobierno Autónomo Municipal de Incahuasi	31 Dec 2019	21,627,893.00	39,309,319.94	31,529,583.55	31,529,583.55	31,529,583.55	0.00	0.00



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Ent.	Entidad	Fecha de Datos (*)	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
1122	Gobierno Autónomo Municipal de Villa Serrano	31 Dec 2019	22,060,679.00	34,619,369.81	22,630,800.87	22,630,800.87	22,573,318.16	0.00	57,482.71
1123	Gobierno Autónomo Municipal de Camataqui (Villa Abecia)	31 Dec 2019	8,888,495.00	15,635,374.18	12,161,860.44	12,161,860.44	12,161,860.44	0.00	0.00
1124	Gobierno Autónomo Municipal de Culpina	31 Dec 2019	32,143,140.00	65,153,117.40	52,748,178.62	52,748,178.62	52,748,178.62	0.00	0.00
1125	Gobierno Autónomo Municipal de Las Carreras	31 Dec 2019	6,181,211.00	27,561,012.58	25,777,781.83	25,777,781.83	25,777,781.83	0.00	0.00
1126	Gobierno Autónomo Municipal de Villa Vaca Guzmán	31 Dec 2019	18,402,444.00	28,213,762.05	21,832,461.45	21,832,461.45	21,818,019.36	0.00	14,442.09
1127	Gobierno Autónomo Municipal de Villa de Huacaya	31 Dec 2019	4,589,643.00	11,729,502.61	6,697,516.68	6,697,516.68	6,689,649.85	0.00	7,866.83
1128	Gobierno Autónomo Municipal de Machareti	31 Dec 2019	17,811,213.00	27,585,841.99	24,903,891.68	24,903,891.68	24,900,767.68	0.00	3,124.00
1129	Gobierno Autónomo Municipal de Villa Charcas	31 Dec 2019	28,105,857.00	37,841,760.20	27,267,584.73	27,267,584.73	27,267,584.73	0.00	0.00
1201	Gobierno Autónomo Municipal de La Paz	31 Dec 2019	2,384,232,906.00	2,570,286,949.07	2,236,442,837.93	2,236,442,837.93	1,972,963,707.84	0.00	263,479,130.09
1202	Gobierno Autónomo Municipal de Palca	31 Dec 2019	24,364,900.00	39,384,644.89	27,913,025.96	27,913,025.96	27,603,781.71	0.00	309,244.25
1203	Gobierno Autónomo Municipal de Mecapaca	31 Dec 2019	28,344,739.00	58,419,700.65	46,340,905.99	46,340,905.99	46,340,416.49	0.00	489.50
1204	Gobierno Autónomo Municipal de Achocalla	31 Dec 2019	51,848,502.00	85,221,566.01	58,609,626.75	58,607,626.75	58,607,626.75	2,000.00	0.00
1205	Gobierno Autónomo Municipal de El Alto de La Paz	31 Dec 2019	1,583,325,414.00	1,841,585,353.05	1,489,855,376.61	1,489,855,376.61	1,372,518,551.99	0.00	117,336,824.62
1206	Gobierno Autónomo Municipal de Viacha	31 Dec 2019	148,246,592.00	194,199,804.14	140,856,556.89	140,679,299.87	137,853,607.97	177,257.02	2,825,691.90
1207	Gobierno Autónomo Municipal de Guaqui	31 Dec 2019	11,859,220.00	22,001,595.57	15,574,542.94	15,574,542.94	14,986,235.14	0.00	588,307.80
1208	Gobierno Autónomo Municipal de Tiahuanacu	31 Dec 2019	13,274,107.00	27,029,630.19	19,546,534.76	19,546,534.76	19,546,534.76	0.00	0.00
1209	Gobierno Autónomo Municipal de Desaguadero	31 Dec 2019	16,860,248.00	23,486,011.83	19,695,592.95	19,695,592.95	19,695,592.95	0.00	0.00
1210	Gobierno Autónomo Municipal de Caranavi	31 Dec 2019	59,180,106.00	92,077,645.72	71,904,439.45	71,904,439.45	64,552,667.05	0.00	7,351,772.40
1211	Gobierno Autónomo Municipal de Sica Sica (Villa Aroma)	31 Dec 2019	34,783,108.00	39,369,704.20	30,701,025.00	30,698,700.00	29,700,609.89	2,325.00	998,090.11
1212	Gobierno Autónomo Municipal de Umala	31 Dec 2019	10,543,383.00	16,290,931.89	11,942,107.46	11,942,107.46	11,816,277.46	0.00	125,830.00
1213	Gobierno Autónomo Municipal de Ayo Ayo	31 Dec 2019	12,002,725.00	24,238,185.17	18,812,167.29	18,812,167.29	18,700,807.29	0.00	111,360.00
1214	Gobierno Autónomo Municipal de Calamarca	31 Dec 2019	15,540,008.00	23,001,205.99	19,371,832.79	19,371,832.79	19,371,832.79	0.00	0.00
1215	Gobierno Autónomo Municipal de Patacamaya	31 Dec 2019	26,235,700.00	40,968,397.71	22,614,357.97	22,614,357.97	22,168,155.23	0.00	446,202.74
1216	Gobierno Autónomo Municipal de Colquenchaca	31 Dec 2019	11,280,668.00	17,895,965.36	12,436,033.45	12,436,033.45	12,436,033.45	0.00	0.00
1217	Gobierno Autónomo Municipal de Collana	31 Dec 2019	6,946,513.00	15,220,847.62	10,721,335.69	10,721,335.69	10,721,335.69	0.00	0.00
1218	Gobierno Autónomo Municipal de Inquisivi	31 Dec 2019	16,736,209.00	23,006,485.25	19,206,191.41	19,206,191.41	19,156,103.68	0.00	50,087.73
1219	Gobierno Autónomo Municipal de Quime	31 Dec 2019	12,140,595.00	16,863,777.25	13,899,377.81	13,899,377.81	13,896,570.81	0.00	2,807.00
1220	Gobierno Autónomo Municipal de Cajuta	31 Dec 2019	12,459,990.00	19,299,824.56	14,146,131.03	14,146,131.03	14,146,131.03	0.00	0.00
1221	Gobierno Autónomo Municipal de Colquiri	31 Dec 2019	27,554,401.00	44,957,434.75	31,903,559.86	31,903,559.86	31,903,559.86	0.00	0.00
1222	Gobierno Autónomo Municipal de Ichoca	31 Dec 2019	11,153,060.00	17,180,844.83	6,089,732.38	6,089,732.38	6,073,952.88	0.00	15,779.50
1223	Gobierno Autónomo Municipal de Villa Libertad Licoma	31 Dec 2019	7,408,624.00	17,793,431.09	11,380,563.92	11,372,790.23	9,743,787.82	7,773.69	1,629,002.41
1224	Gobierno Autónomo Municipal de Achacachi	31 Dec 2019	54,547,664.00	63,513,701.00	31,674,329.15	31,674,329.15	31,556,644.32	0.00	117,684.83
1225	Gobierno Autónomo Municipal de Ancoraimas	31 Dec 2019	15,512,753.00	22,398,649.09	19,048,990.98	19,048,990.98	17,686,342.59	0.00	1,362,648.39
1226	Gobierno Autónomo Municipal de Sorata	31 Dec 2019	38,141,901.00	48,569,232.82	32,340,148.47	32,339,448.47	32,339,448.47	700.00	0.00
1227	Gobierno Autónomo Municipal de Guanay	31 Dec 2019	21,073,288.00	25,403,561.47	21,127,685.98	21,127,685.98	21,104,208.91	0.00	23,477.07
1228	Gobierno Autónomo Municipal de Tacacoma	31 Dec 2019	9,011,087.00	23,150,747.58	14,177,558.73	14,177,558.73	14,177,558.73	0.00	0.00
1229	Gobierno Autónomo Municipal de Tipuani	31 Dec 2019	12,893,843.00	21,640,980.83	14,850,498.16	14,850,498.16	14,775,660.76	0.00	74,837.40
1230	Gobierno Autónomo Municipal de Quibaya	31 Dec 2019	5,088,557.00	9,700,131.12	5,813,229.41	5,813,229.41	5,805,100.13	0.00	8,129.28
1231	Gobierno Autónomo Municipal de Combaya	31 Dec 2019	5,788,328.00	13,524,836.69	9,459,760.43	9,459,760.43	9,459,528.27	0.00	232.16
1232	Gobierno Autónomo Municipal de Copacabana	31 Dec 2019	17,727,707.00	41,285,269.87	22,479,488.34	22,479,488.34	22,419,656.87	0.00	59,831.47
1233	Gobierno Autónomo Municipal de San Pedro de Tiquina	31 Dec 2019	8,719,481.00	14,663,833.56	11,788,933.79	11,788,933.79	11,788,933.79	0.00	0.00
1234	Gobierno Autónomo Municipal de Tito Yupanqui	31 Dec 2019	6,978,420.00	9,159,543.92	7,852,728.57	7,840,728.57	7,630,805.19	12,000.00	209,923.38
1235	Gobierno Autónomo Municipal de Chuma	31 Dec 2019	14,497,921.00	24,896,594.23	14,898,829.77	14,898,829.77	14,898,829.77	0.00	0.00
1236	Gobierno Autónomo Municipal de Ayata	31 Dec 2019	9,504,908.00	16,786,802.23	8,481,944.68	8,481,944.68	8,481,944.68	0.00	0.00
1237	Gobierno Autónomo Municipal de Aucapata	31 Dec 2019	6,896,601.00	12,538,950.92	11,141,787.34	11,141,787.34	11,141,787.34	0.00	0.00
1238	Gobierno Autónomo Municipal de Corocoro	31 Dec 2019	15,751,776.00	21,644,365.68	13,744,043.78	13,744,043.78	13,744,043.78	0.00	0.00
1239	Gobierno Autónomo Municipal de Caquiaviri	31 Dec 2019	18,490,031.00	22,877,409.69	13,700,149.78	13,700,149.78	13,596,429.26	0.00	103,720.52



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1240	Gobierno Autónomo Municipal de Calacoto	31 Dec 2019	11,578,172.00	20,925,376.00	13,447,017.32	13,447,017.32	13,406,133.32	0.00	40,884.00
1241	Gobierno Autónomo Municipal de Comanche	31 Dec 2019	7,115,195.00	14,325,825.29	12,486,455.87	12,486,455.87	12,486,455.87	0.00	0.00
1242	Gobierno Autónomo Municipal de Charaña	31 Dec 2019	4,892,483.00	9,719,457.66	4,475,059.43	4,475,059.43	4,333,280.67	0.00	141,778.76
1243	Gobierno Autónomo Municipal de Waldo Ballivián	31 Dec 2019	6,736,987.00	13,782,817.37	10,335,880.86	10,335,880.86	10,335,880.86	0.00	0.00
1244	Gobierno Autónomo Municipal de Nazacara de Pacajes	31 Dec 2019	2,264,706.00	3,096,513.38	2,589,187.60	2,589,187.60	2,578,656.10	0.00	10,531.50
1245	Gobierno Autónomo Municipal de Santiago de Callapa	31 Dec 2019	9,073,193.00	15,258,478.78	11,810,896.84	11,810,896.84	11,808,432.69	0.00	2,464.15
1246	Gobierno Autónomo Municipal de Puerto Acosta	31 Dec 2019	13,096,832.00	19,081,446.06	13,779,633.98	13,779,633.98	13,779,633.98	0.00	0.00
1247	Gobierno Autónomo Municipal de Mocomoco	31 Dec 2019	17,708,795.00	32,544,200.57	17,175,185.57	16,862,182.79	16,862,182.79	313,002.78	0.00
1248	Gobierno Autónomo Municipal de Carabuco	31 Dec 2019	16,843,596.00	24,517,078.93	19,849,320.78	19,849,320.78	19,849,320.78	0.00	0.00
1249	Gobierno Autónomo Municipal de Apolo	31 Dec 2019	20,970,134.00	37,336,468.51	23,696,943.60	23,696,943.60	23,696,943.60	0.00	0.00
1250	Gobierno Autónomo Municipal de Pelechuco	31 Dec 2019	9,222,637.00	21,203,935.89	13,286,558.69	13,286,558.69	12,513,311.35	0.00	773,247.34
1251	Gobierno Autónomo Municipal de Luribay	31 Dec 2019	13,786,945.00	21,303,319.36	16,400,990.63	16,400,990.63	16,400,990.63	0.00	0.00
1252	Gobierno Autónomo Municipal de Saphaqui	31 Dec 2019	14,697,737.00	22,553,425.63	16,668,795.29	16,668,795.29	16,638,128.29	0.00	30,667.00
1253	Gobierno Autónomo Municipal de Yaco	31 Dec 2019	8,653,465.00	14,135,213.66	8,716,643.10	8,716,593.10	8,716,593.10	50.00	0.00
1254	Gobierno Autónomo Municipal de Malla	31 Dec 2019	8,194,178.00	11,990,677.05	7,944,396.86	7,944,396.86	7,930,396.86	0.00	14,000.00
1255	Gobierno Autónomo Municipal de Cairoma	31 Dec 2019	14,188,531.00	31,255,025.38	23,976,966.98	23,976,966.98	23,973,900.12	0.00	3,066.86
1256	Gobierno Autónomo Municipal de Chulumani (Villa de la Libertad)	31 Dec 2019	22,713,904.00	39,008,288.87	32,137,502.52	32,137,502.52	31,754,329.91	0.00	383,172.61
1257	Gobierno Autónomo Municipal de Irupana (Villa de Lanza)	31 Dec 2019	21,215,270.00	35,954,905.84	29,910,957.28	29,910,957.28	29,900,244.65	0.00	10,712.63
1258	Gobierno Autónomo Municipal de Yanacachi	31 Dec 2019	8,082,958.00	14,161,660.56	11,348,053.98	11,348,053.98	11,348,053.98	0.00	0.00
1259	Gobierno Autónomo Municipal de Palos Blancos	31 Dec 2019	36,849,944.00	73,811,750.44	51,466,347.66	51,466,347.66	51,460,243.66	0.00	6,104.00
1260	Gobierno Autónomo Municipal de La Asunta	31 Dec 2019	42,077,994.00	119,869,452.62	62,581,319.79	62,581,319.79	62,581,319.79	0.00	0.00
1261	Gobierno Autónomo Municipal de Pucarani	31 Dec 2019	42,138,180.00	60,912,343.79	50,544,577.60	50,544,577.60	50,544,577.60	0.00	0.00
1262	Gobierno Autónomo Municipal de Laja	31 Dec 2019	27,575,949.00	40,417,235.97	33,043,082.59	33,043,082.59	32,976,361.59	0.00	66,721.00
1263	Gobierno Autónomo Municipal de Batallas	31 Dec 2019	25,264,057.00	37,743,596.40	25,790,422.34	25,790,422.34	25,790,422.34	0.00	0.00
1264	Gobierno Autónomo Municipal de Puerto Pérez	31 Dec 2019	10,072,000.00	17,910,029.68	14,679,631.93	14,679,631.93	14,679,631.93	0.00	0.00
1265	Gobierno Autónomo Municipal de Corico	31 Dec 2019	24,123,765.00	38,571,914.26	28,513,663.73	28,412,479.08	28,374,200.08	101,184.65	38,279.00
1266	Gobierno Autónomo Municipal de Coripata	31 Dec 2019	23,177,849.00	34,729,607.31	23,601,739.69	23,601,739.69	23,601,739.69	0.00	0.00
1267	Gobierno Autónomo Municipal de Ixiamas	31 Dec 2019	12,990,743.00	24,039,720.10	19,617,091.51	19,617,091.51	19,557,906.93	0.00	59,184.58
1268	Gobierno Autónomo Municipal de San Buenaventura	31 Dec 2019	11,747,997.00	16,180,219.86	11,493,934.47	11,493,934.47	11,285,755.02	0.00	208,179.45
1269	Gobierno Autónomo Municipal de General Juan José Pérez (Charazani)	31 Dec 2019	14,536,643.00	21,093,473.18	14,905,044.31	14,905,044.31	14,905,044.31	0.00	0.00
1270	Gobierno Autónomo Municipal de Curva	31 Dec 2019	4,928,268.00	11,719,686.97	8,215,606.36	8,215,606.36	8,200,657.36	0.00	14,949.00
1271	Gobierno Autónomo Municipal de San Pedro de Curahuara	31 Dec 2019	10,833,545.00	16,126,725.23	12,670,221.67	11,539,781.34	11,539,781.34	1,130,440.33	0.00
1272	Gobierno Autónomo Municipal de Papel Pampa	31 Dec 2019	11,946,903.00	15,997,901.99	11,139,554.31	11,139,554.31	11,121,701.31	0.00	17,853.00
1273	Gobierno Autónomo Municipal de Chacarilla	31 Dec 2019	3,594,128.00	4,596,384.00	2,347,155.42	2,347,155.42	2,013,797.32	0.00	333,358.10
1274	Gobierno Autónomo Municipal de Santiago de Machaca	31 Dec 2019	6,818,184.00	12,686,078.55	8,335,069.44	8,335,069.44	8,335,069.44	0.00	0.50
1275	Gobierno Autónomo Municipal de Catacora	31 Dec 2019	4,708,050.00	10,510,620.59	8,024,285.10	8,024,285.10	7,557,145.55	0.00	467,139.55
1276	Gobierno Autónomo Municipal de Mapiří	31 Dec 2019	19,013,049.00	23,521,847.62	18,530,304.84	18,530,304.84	18,483,755.30	0.00	46,549.54
1277	Gobierno Autónomo Municipal de Teoponte	31 Dec 2019	11,343,569.00	15,190,484.48	13,823,036.84	13,823,036.84	9,872,155.56	0.00	3,950,881.28
1278	Gobierno Autónomo Municipal de San Andrés de Machaca	31 Dec 2019	9,430,568.00	18,571,367.11	11,167,688.81	11,167,688.81	11,167,688.81	0.00	0.00
1279	Gobierno Autónomo Municipal de Jesús de Machaca	31 Dec 2019	26,998,142.00	34,102,123.00	19,255,744.08	19,255,744.08	19,051,727.08	0.00	204,017.00
1280	Gobierno Autónomo Municipal de Taraco	31 Dec 2019	6,702,246.00	15,784,359.67	12,852,964.36	12,852,964.36	12,852,964.36	0.00	0.00
1281	Gobierno Autónomo Municipal de Huarina	31 Dec 2019	8,945,729.00	18,738,064.44	12,817,299.30	12,817,299.30	12,750,717.46	0.00	66,581.84
1282	Gobierno Autónomo Municipal de Santiago de Huata	31 Dec 2019	14,329,284.00	23,153,434.86	18,850,679.81	18,850,679.81	18,722,558.59	0.00	128,121.22
1283	Gobierno Autónomo Municipal de Escoma	31 Dec 2019	11,140,338.00	18,841,276.52	12,102,659.41	12,102,659.41	12,095,974.22	0.00	6,685.19
1284	Gobierno Autónomo Municipal de Humanata	31 Dec 2019	6,530,796.00	15,387,630.39	10,172,949.48	10,172,949.48	10,172,949.48	0.00	0.00
1285	Gobierno Autónomo Municipal de Alto Beni	31 Dec 2019	12,873,790.00	20,430,669.10	11,509,921.33	11,509,921.33	11,509,921.33	0.00	0.00
1286	Gobierno Autónomo Municipal de Huatajata	31 Dec 2019	5,572,838.00	13,010,613.82	10,666,258.38	10,666,258.38	10,666,258.38	0.00	0.00



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1287	Gobierno Autónomo Municipal de Chua Cocani	31 Dec 2019	6,265,272.00	13,603,852.41	11,174,263.10	11,174,263.10	11,174,263.10	0.00	0.00
1301	Gobierno Autónomo Municipal de Cochabamba	31 Dec 2019	1,555,977,314.00	1,806,075,243.77	1,404,699,902.54	1,404,699,902.54	1,299,304,578.53	0.00	105,395,324.01
1302	Gobierno Autónomo Municipal de Quillacollo	31 Dec 2019	312,374,580.00	371,602,842.69	231,024,638.30	231,024,638.30	221,501,338.34	0.00	9,523,299.96
1303	Gobierno Autónomo Municipal de Sipe Sipe	31 Dec 2019	61,877,565.00	78,507,468.71	60,019,769.00	60,019,769.00	60,019,769.00	0.00	0.00
1304	Gobierno Autónomo Municipal de Tiquipaya	31 Dec 2019	94,997,371.00	126,165,383.87	101,378,264.51	101,378,264.51	98,882,268.32	0.00	2,495,996.19
1305	Gobierno Autónomo Municipal de Vinto	31 Dec 2019	77,841,131.00	99,390,183.37	85,048,730.61	85,048,730.61	80,898,778.66	0.00	4,149,951.95
1306	Gobierno Autónomo Municipal de Colcapirhua	31 Dec 2019	99,085,102.00	140,731,399.39	111,903,352.85	111,903,352.85	111,903,352.85	0.00	0.00
1307	Gobierno Autónomo Municipal de Aiquile	31 Dec 2019	36,980,649.00	75,133,390.33	44,748,933.35	44,748,933.35	44,748,933.35	0.00	0.00
1308	Gobierno Autónomo Municipal de Pasorapa	31 Dec 2019	11,004,102.00	16,570,935.35	12,366,853.86	12,366,853.86	12,366,853.86	0.00	0.00
1309	Gobierno Autónomo Municipal de Omereque	31 Dec 2019	7,200,091.00	12,616,309.19	9,423,398.00	9,423,398.00	9,423,398.00	0.00	0.00
1310	Gobierno Autónomo Municipal de Independencia	31 Dec 2019	25,401,295.00	39,412,504.33	32,119,553.03	32,119,553.03	32,119,553.03	0.00	0.00
1311	Gobierno Autónomo Municipal de Morochata	31 Dec 2019	14,106,589.00	27,479,228.82	22,226,900.38	22,226,900.38	22,129,407.57	0.00	97,492.81
1312	Gobierno Autónomo Municipal de Sacaba	31 Dec 2019	312,285,173.00	357,898,079.29	281,558,006.22	281,558,006.22	281,522,408.87	0.00	35,597.35
1313	Gobierno Autónomo Municipal de Colomi	31 Dec 2019	23,345,166.00	45,455,162.61	37,388,601.34	37,388,601.34	37,388,601.34	0.00	0.00
1314	Gobierno Autónomo Municipal de Villa Tunari	31 Dec 2019	105,864,154.00	215,207,557.03	174,009,532.77	174,009,532.77	174,009,532.77	0.00	0.00
1315	Gobierno Autónomo Municipal de Punata	31 Dec 2019	62,156,624.00	93,667,022.34	65,605,344.10	65,605,344.10	65,596,344.10	0.00	9,000.00
1316	Gobierno Autónomo Municipal de Villa Rivero	31 Dec 2019	8,952,608.00	17,812,746.77	13,242,799.96	13,242,799.96	13,231,850.86	0.00	10,949.10
1317	Gobierno Autónomo Municipal de San Benito (Villa José Quintín Mendoza)	31 Dec 2019	23,186,511.00	39,738,145.31	25,545,985.08	25,545,985.08	25,545,985.08	0.00	0.00
1318	Gobierno Autónomo Municipal de Tacachi	31 Dec 2019	1,874,237.00	7,804,940.27	4,064,948.47	4,064,948.47	4,064,948.47	0.00	0.00
1319	Gobierno Autónomo Municipal Villa Gualberto Villarroel	31 Dec 2019	3,806,033.00	11,903,108.64	8,578,748.11	8,578,748.11	8,471,050.98	0.00	107,697.13
1320	Gobierno Autónomo Municipal de Tarata	31 Dec 2019	11,435,017.00	20,885,148.26	13,096,967.31	13,096,967.31	13,085,267.31	0.00	11,700.00
1321	Gobierno Autónomo Municipal de Anzaldo	31 Dec 2019	8,539,508.00	15,120,029.86	12,118,729.15	12,118,729.15	12,016,219.89	0.00	102,509.26
1322	Gobierno Autónomo Municipal de Arbieto	31 Dec 2019	21,740,045.00	33,894,684.54	25,035,080.24	25,035,080.24	25,035,080.24	0.00	0.00
1323	Gobierno Autónomo Municipal de Sacabamba	31 Dec 2019	4,510,593.00	8,563,833.25	6,719,925.67	6,719,925.67	6,719,925.67	0.00	0.00
1324	Gobierno Autónomo Municipal de Cliza	31 Dec 2019	32,993,520.00	54,526,487.82	40,781,170.42	40,781,170.42	40,781,170.42	0.00	0.00
1325	Gobierno Autónomo Municipal de Toco	31 Dec 2019	8,974,792.00	22,650,206.00	16,256,355.81	16,256,355.81	16,256,355.81	0.00	0.00
1326	Gobierno Autónomo Municipal de Tolata	31 Dec 2019	9,618,289.00	21,081,498.84	16,210,247.93	16,210,247.93	16,206,247.93	0.00	4,000.00
1327	Gobierno Autónomo Municipal de Capinota	31 Dec 2019	28,273,195.00	47,454,686.18	32,811,021.29	32,811,021.29	32,806,967.39	0.00	4,053.90
1328	Gobierno Autónomo Municipal de Santivañez	31 Dec 2019	9,863,709.00	21,414,184.31	14,142,275.04	14,142,275.04	14,142,275.04	0.00	0.00
1329	Gobierno Autónomo Municipal de Sicaya	31 Dec 2019	4,679,326.00	15,805,011.90	13,906,204.46	13,906,204.46	13,906,204.46	0.00	0.00
1330	Gobierno Autónomo Municipal de Tapacari	31 Dec 2019	27,547,151.00	53,649,756.54	42,501,519.60	42,501,519.60	42,135,778.34	0.00	365,741.26
1331	Gobierno Autónomo Municipal de Totora	31 Dec 2019	16,507,154.00	23,916,510.84	17,182,052.54	17,182,052.54	17,005,648.70	0.00	176,403.84
1332	Gobierno Autónomo Municipal de Pojo	31 Dec 2019	12,946,153.00	25,411,362.94	21,182,288.01	21,182,288.01	21,182,288.01	0.00	0.00
1333	Gobierno Autónomo Municipal de Pocona	31 Dec 2019	12,821,577.00	22,651,024.37	17,237,407.98	17,237,407.98	17,237,407.98	0.00	0.00
1334	Gobierno Autónomo Municipal de Chimoré	31 Dec 2019	45,393,272.00	52,927,038.06	44,726,602.13	44,726,602.13	44,550,300.13	0.00	176,302.00
1335	Gobierno Autónomo Municipal de Puerto Villarroel	31 Dec 2019	75,426,678.00	132,449,567.99	105,032,366.36	105,032,366.36	105,032,366.36	0.00	0.00
1336	Gobierno Autónomo Municipal de Arani	31 Dec 2019	17,939,336.00	18,042,493.71	13,497,372.37	13,497,372.37	13,497,372.37	0.00	0.00
1337	Gobierno Autónomo Municipal de Vacas	31 Dec 2019	9,438,969.00	25,218,661.51	19,765,507.32	19,765,507.32	19,765,507.32	0.00	0.00
1338	Gobierno Autónomo Municipal de Arque	31 Dec 2019	11,105,974.00	14,689,158.73	13,430,692.44	13,430,692.44	13,348,592.57	0.00	82,099.87
1339	Gobierno Autónomo Municipal de Tacopaya	31 Dec 2019	11,392,542.00	27,479,665.78	20,197,274.70	20,197,274.70	20,197,274.70	0.00	0.00
1340	Gobierno Autónomo Municipal de Bolívar	31 Dec 2019	8,410,256.00	14,289,494.58	12,129,339.43	12,129,339.43	12,129,339.43	0.00	0.00
1341	Gobierno Autónomo Municipal de Tiraque	31 Dec 2019	24,081,288.00	37,041,094.45	28,966,159.48	28,966,159.48	28,966,159.48	0.00	0.00
1342	Gobierno Autónomo Municipal de Mizque	31 Dec 2019	29,736,622.00	43,407,277.55	36,872,276.17	36,872,276.17	36,409,517.59	0.00	462,758.58
1343	Gobierno Autónomo Municipal de Vila Vila	31 Dec 2019	5,661,713.00	11,259,757.36	8,189,583.79	8,189,583.79	8,189,583.79	0.00	0.00
1344	Gobierno Autónomo Municipal de Alalay	31 Dec 2019	4,252,235.00	11,395,116.47	8,852,896.04	8,852,896.04	8,852,896.04	0.00	0.00
1345	Gobierno Autónomo Municipal de Entre Rios	31 Dec 2019	53,822,674.00	96,720,944.64	80,285,383.90	80,235,387.10	80,235,387.10	49,996.80	0.00
1346	Gobierno Autónomo Municipal de Copapata	31 Dec 2019	19,727,197.00	45,826,727.13	37,516,674.21	37,516,674.21	37,516,674.21	0.00	0.00



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1347	Gobierno Autónomo Municipal de Shinahota	31 Dec 2019	29,053,228.00	58,912,574.69	44,433,931.57	44,433,931.57	44,303,104.20	0.00	130,827.37
1401	Gobierno Autónomo Municipal de Oruro	31 Dec 2019	567,340,693.00	718,402,203.92	595,407,773.49	595,407,773.49	589,686,208.63	0.00	5,721,564.86
1402	Gobierno Autónomo Municipal de Caracollo	31 Dec 2019	35,565,310.00	59,360,353.44	41,633,898.26	41,633,898.26	41,633,898.26	0.00	0.00
1403	Gobierno Autónomo Municipal de El Choro	31 Dec 2019	13,871,595.00	28,074,315.88	19,345,148.32	19,345,148.32	19,345,148.32	0.00	0.00
1404	Gobierno Autónomo Municipal de Challapata	31 Dec 2019	47,787,028.00	70,388,812.34	55,495,889.22	55,495,889.22	55,488,089.22	0.00	7,800.00
1405	Gobierno Autónomo Municipal de Santuario de Quillacas	31 Dec 2019	5,602,284.00	14,494,202.31	12,075,449.18	12,075,449.18	12,074,070.18	0.00	1,379.00
1406	Gobierno Autónomo Municipal de Huanuni	31 Dec 2019	40,531,907.00	61,365,389.38	47,992,307.78	47,992,307.78	47,987,141.78	0.00	5,166.00
1407	Gobierno Autónomo Municipal de Machacamarca	31 Dec 2019	8,890,082.00	15,013,579.89	11,167,549.30	11,167,549.30	11,137,554.40	0.00	29,994.90
1408	Gobierno Autónomo Municipal de Poopó (Villa Poopó)	31 Dec 2019	15,194,675.00	29,630,901.93	22,834,964.88	22,834,964.88	21,558,181.77	0.00	1,276,783.11
1409	Gobierno Autónomo Municipal de Pazña	31 Dec 2019	8,659,028.00	17,743,945.65	14,168,191.16	14,168,191.16	14,168,191.16	0.00	0.00
1410	Gobierno Autónomo Municipal de Antequera	31 Dec 2019	8,919,684.00	20,065,504.96	13,595,357.44	13,595,357.44	13,505,957.62	0.00	89,399.82
1411	Gobierno Autónomo Municipal de Eucaliptus	31 Dec 2019	9,154,405.00	16,700,500.21	10,574,011.83	10,574,011.83	10,574,011.83	0.00	0.00
1412	Gobierno Autónomo Municipal de Santiago de Huari	31 Dec 2019	20,643,311.00	55,520,380.71	34,927,307.31	34,927,307.31	34,927,307.31	0.00	0.00
1413	Gobierno Autónomo Municipal de Totorá	31 Dec 2019	7,829,810.00	17,954,456.16	14,770,625.63	14,770,625.63	14,759,543.37	0.00	11,082.26
1414	Gobierno Autónomo Municipal de Corque	31 Dec 2019	13,013,725.00	19,244,253.91	15,965,951.28	15,965,951.28	15,652,151.06	0.00	313,800.22
1415	Gobierno Autónomo Municipal de Choquecota	31 Dec 2019	2,663,846.00	9,557,331.73	7,856,810.34	7,856,810.34	7,856,810.34	0.00	0.00
1416	Gobierno Autónomo Municipal de Curahuara de Carangas	31 Dec 2019	6,123,525.00	16,104,621.24	14,250,508.24	14,250,508.24	14,250,508.24	0.00	0.00
1417	Gobierno Autónomo Municipal de Turco	31 Dec 2019	11,033,098.00	27,466,080.00	15,659,374.52	15,659,374.52	15,659,374.52	0.00	0.00
1418	Gobierno Autónomo Municipal de Huachacalla	31 Dec 2019	1,585,888.00	2,955,897.33	2,649,589.26	2,649,589.26	2,579,184.36	0.00	70,404.90
1419	Gobierno Autónomo Municipal de Escara	31 Dec 2019	9,754,598.00	19,582,883.44	16,120,602.12	16,120,602.12	16,120,602.12	0.00	0.00
1420	Gobierno Autónomo Municipal de Cruz de Machacamarca	31 Dec 2019	4,331,002.00	8,779,505.91	5,017,222.40	5,017,222.40	5,017,222.40	0.00	0.00
1421	Gobierno Autónomo Municipal de Yunguyo de Litoral	31 Dec 2019	865,383.00	3,009,889.23	2,099,435.42	2,099,435.42	2,099,435.42	0.00	0.00
1422	Gobierno Autónomo Municipal de Esmeralda	31 Dec 2019	5,878,102.00	12,732,443.65	8,016,501.87	8,016,501.87	8,015,584.87	0.00	917.00
1423	Gobierno Autónomo Municipal de Toledo	31 Dec 2019	15,999,320.00	29,937,182.65	22,274,071.95	22,274,071.95	22,274,071.95	0.00	0.00
1424	Gobierno Autónomo Municipal de Andamarca (Santiago de Andamarca)	31 Dec 2019	7,408,917.00	14,856,043.20	12,441,176.93	12,441,176.93	12,441,176.93	0.00	0.00
1425	Gobierno Autónomo Municipal de Belén de Andamarca	31 Dec 2019	4,483,773.00	14,316,424.52	10,571,893.49	10,571,893.49	10,571,893.49	0.00	0.00
1426	Gobierno Autónomo Municipal de Salinas de G. Mendoza	31 Dec 2019	21,123,199.00	36,278,704.19	25,302,356.93	25,302,356.93	24,959,124.15	0.00	343,232.78
1427	Gobierno Autónomo Municipal de Pampa Aullagas	31 Dec 2019	4,149,064.00	8,865,087.13	7,497,000.84	7,497,000.84	7,497,000.84	0.00	0.00
1428	Gobierno Autónomo Municipal de La Rivera	31 Dec 2019	1,154,277.00	9,932,463.20	6,025,164.72	6,025,164.72	6,025,164.72	0.00	0.00
1429	Gobierno Autónomo Municipal de Todos Santos	31 Dec 2019	1,001,627.00	7,041,485.67	5,491,265.55	5,491,265.55	5,491,265.55	0.00	0.00
1430	Gobierno Autónomo Municipal de Carangas	31 Dec 2019	1,277,314.00	7,763,748.91	5,684,504.81	5,684,504.81	5,684,504.81	0.00	0.00
1431	Gobierno Autónomo Municipal de Sabaya	31 Dec 2019	11,499,986.00	25,891,762.49	19,847,953.63	19,847,953.63	19,847,953.63	0.00	0.00
1432	Gobierno Autónomo Municipal de Coipasa	31 Dec 2019	2,256,112.00	8,642,646.35	7,196,445.18	7,196,445.18	7,196,445.18	0.00	0.00
1434	Gobierno Autónomo Municipal de Huayllamarca (Santiago de Huayllamarca)	31 Dec 2019	7,604,905.00	15,920,103.99	12,535,485.20	12,535,485.20	12,535,485.20	0.00	0.00
1435	Gobierno Autónomo Municipal de Soracachi	31 Dec 2019	21,410,244.00	33,515,194.23	26,630,907.68	26,630,907.68	26,630,907.68	0.00	0.00
1501	Gobierno Autónomo Municipal de Potosí	31 Dec 2019	404,092,842.00	536,084,592.92	357,606,750.72	357,606,750.72	357,606,750.72	0.00	0.00
1502	Gobierno Autónomo Municipal de Tinguipaya	31 Dec 2019	45,009,162.00	61,422,479.65	37,622,432.06	37,622,432.06	37,620,582.06	0.00	1,850.00
1503	Gobierno Autónomo Municipal de Yocalla	31 Dec 2019	12,043,179.98	24,706,471.98	14,521,344.11	14,520,220.78	14,520,220.78	1,123.33	0.00
1504	Gobierno Autónomo Municipal de Urmiri	31 Dec 2019	5,437,324.00	12,085,799.99	6,830,347.10	6,830,347.10	6,830,347.10	0.00	0.00
1505	Gobierno Autónomo Municipal de Uncía	31 Dec 2019	40,174,921.00	46,035,895.18	36,338,096.49	36,338,096.49	35,755,080.45	0.00	583,016.04
1506	Gobierno Autónomo Municipal de Chayanta	31 Dec 2019	24,548,854.00	34,023,563.93	24,181,999.00	24,181,999.00	23,055,495.54	0.00	1,126,503.46
1507	Gobierno Autónomo Municipal de Llalagua	31 Dec 2019	85,867,615.00	142,188,345.92	107,207,712.06	107,207,712.06	107,203,322.06	0.00	4,390.00
1508	Gobierno Autónomo Municipal de Betanzos	31 Dec 2019	47,064,914.00	66,013,437.10	48,927,256.11	48,927,256.11	48,729,256.11	0.00	198,000.00
1509	Gobierno Autónomo Municipal de Chaqui	31 Dec 2019	13,264,216.00	25,573,875.58	16,380,511.36	16,380,511.36	16,380,511.36	0.00	0.00
1510	Gobierno Autónomo Municipal de Tacobamba	31 Dec 2019	15,370,103.00	36,054,966.50	22,253,155.78	22,253,155.78	22,248,855.78	0.00	4,300.00
1511	Gobierno Autónomo Municipal de Colquechaca	31 Dec 2019	46,494,946.00	72,139,401.92	55,806,330.51	55,806,330.51	55,795,692.51	0.00	10,638.00
1512	Gobierno Autónomo Municipal de Ravelo	31 Dec 2019	25,630,762.00	34,444,420.60	28,138,989.56	28,138,989.56	28,138,989.56	0.00	0.00



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1513	Gobierno Autónomo Municipal de Pocoa	31 Dec 2019	32,983,034.00	55,788,574.10	33,479,929.46	33,479,929.46	33,479,929.46	0.00	0.00
1514	Gobierno Autónomo Municipal de Ocurí	31 Dec 2019	27,242,072.00	57,465,940.98	45,092,206.03	45,092,206.03	45,092,206.03	0.00	0.00
1515	Gobierno Autónomo Municipal de San Pedro de Buena Vista	31 Dec 2019	38,272,028.00	60,957,866.81	43,675,787.19	43,307,704.81	43,307,704.81	368,082.38	0.00
1516	Gobierno Autónomo Municipal de Toro Toro	31 Dec 2019	14,017,602.00	29,997,121.46	23,065,129.23	23,065,129.23	23,065,129.23	0.00	0.00
1517	Gobierno Autónomo Municipal de Cotagaita	31 Dec 2019	64,265,223.00	120,766,560.05	70,647,967.29	70,647,967.29	70,647,967.29	0.00	0.00
1518	Gobierno Autónomo Municipal de Vitichi	31 Dec 2019	13,960,276.00	20,006,002.41	12,711,539.90	12,711,539.90	12,676,378.18	0.00	35,161.72
1519	Gobierno Autónomo Municipal de Tupiza	31 Dec 2019	65,510,833.00	112,096,366.36	71,410,058.20	71,410,058.20	71,409,632.01	0.00	426.19
1520	Gobierno Autónomo Municipal de Atocha	31 Dec 2019	22,296,228.00	36,782,057.28	27,625,191.59	27,339,623.59	27,339,623.59	285,568.00	85.00
1521	Gobierno Autónomo Municipal de Colcha "K" (Villa Martín)	31 Dec 2019	95,591,422.00	152,085,966.21	102,509,794.55	102,509,794.55	102,502,832.22	0.00	6,962.33
1522	Gobierno Autónomo Municipal de San Pedro de Quemes	31 Dec 2019	3,247,052.00	7,297,244.59	5,363,395.73	5,363,395.73	4,408,205.63	0.00	955,190.10
1523	Gobierno Autónomo Municipal de San Pablo de Lipez	31 Dec 2019	5,729,577.00	16,365,740.99	10,019,364.24	10,019,364.24	9,912,341.56	0.00	107,022.68
1524	Gobierno Autónomo Municipal de Mojinete	31 Dec 2019	4,094,096.00	9,155,759.07	4,350,448.91	4,350,448.91	4,348,783.41	0.00	1,665.50
1525	Gobierno Autónomo Municipal de San Antonio de Esmoruco	31 Dec 2019	3,483,772.00	6,778,620.01	5,017,945.42	5,017,945.42	5,017,945.42	0.00	0.00
1526	Gobierno Autónomo Municipal de Sacaca (Villa de Sacaca)	31 Dec 2019	25,114,752.00	38,021,083.65	27,896,946.22	27,896,946.22	27,896,946.22	0.00	0.00
1527	Gobierno Autónomo Municipal de Caripuyo	31 Dec 2019	10,723,701.00	19,516,975.14	12,680,368.84	12,680,368.84	12,657,119.80	0.00	23,249.04
1528	Gobierno Autónomo Municipal de Puna (Villa Talavera)	31 Dec 2019	33,171,537.00	49,543,765.25	41,969,698.29	41,969,698.29	41,969,698.29	0.00	0.00
1529	Gobierno Autónomo Municipal de Caiza "D"	31 Dec 2019	17,886,652.00	31,035,195.17	18,749,211.26	18,749,211.26	18,749,211.26	0.00	0.00
1530	Gobierno Autónomo Municipal de Uyuni	31 Dec 2019	69,036,865.00	84,132,802.59	39,034,598.29	39,034,598.29	39,034,598.29	0.00	0.00
1531	Gobierno Autónomo Municipal de Tomave	31 Dec 2019	20,258,457.00	39,941,890.27	31,810,439.89	31,810,439.89	31,810,439.89	0.00	0.00
1532	Gobierno Autónomo Municipal de Porco	31 Dec 2019	21,977,186.00	37,965,597.64	24,245,855.83	24,245,855.83	24,245,855.83	0.00	0.00
1533	Gobierno Autónomo Municipal de Arampampa	31 Dec 2019	8,349,820.00	14,994,986.98	13,731,029.75	13,731,029.75	13,731,029.75	0.00	0.00
1534	Gobierno Autónomo Municipal de Acasio	31 Dec 2019	7,961,737.00	10,637,261.48	9,479,171.14	9,479,171.14	9,479,112.64	0.00	58.50
1535	Gobierno Autónomo Municipal de Llica	31 Dec 2019	4,979,737.00	12,282,281.50	5,261,690.69	5,261,690.69	4,563,093.24	0.00	698,597.45
1536	Gobierno Autónomo Municipal de Tahua	31 Dec 2019	4,846,097.00	11,428,807.53	5,318,003.84	5,318,003.84	5,314,011.84	0.00	3,992.00
1537	Gobierno Autónomo Municipal de Villazón	31 Dec 2019	86,458,026.00	128,809,214.55	94,124,299.09	94,124,299.09	94,124,299.09	0.00	0.00
1538	Gobierno Autónomo Municipal de San Agustín	31 Dec 2019	5,193,174.00	12,950,019.92	8,865,138.67	8,865,138.67	8,687,013.53	0.00	178,125.14
1539	Gobierno Autónomo Municipal de Ckochas	31 Dec 2019	22,839,811.00	34,155,232.82	20,243,028.20	20,243,028.20	20,243,028.20	0.00	0.00
1540	Gobierno Autónomo Municipal de Chuquihuta Ayllu Jucumani	31 Dec 2019	10,853,922.00	14,536,650.68	12,041,362.26	12,041,362.26	12,041,362.26	0.00	0.00
1601	Gobierno Autónomo Municipal de Tarija	31 Dec 2019	560,781,894.00	780,424,628.47	577,190,549.89	556,386,589.41	555,108,702.97	20,803,960.48	1,277,886.44
1602	Gobierno Autónomo Municipal de Padcaya	31 Dec 2019	46,122,244.00	79,115,097.47	56,005,191.24	56,005,191.24	56,005,191.24	0.00	0.00
1603	Gobierno Autónomo Municipal de Bermejo	31 Dec 2019	81,102,732.00	126,547,355.49	83,873,987.03	83,864,050.83	77,517,468.67	9,936.20	6,346,582.16
1604	Gobierno Autónomo Municipal de Yacuíba	31 Dec 2019	268,897,562.00	335,899,370.75	274,829,108.29	274,829,108.29	273,269,108.29	0.00	1,560,000.00
1605	Gobierno Autónomo Municipal de Caraparí	31 Dec 2019	106,737,738.00	145,681,190.05	92,557,881.48	92,557,881.48	92,557,881.48	0.00	0.00
1606	Gobierno Autónomo Municipal de Villamontes	31 Dec 2019	177,808,219.00	219,049,469.60	168,622,861.39	168,622,861.39	168,521,780.12	0.00	101,081.27
1607	Gobierno Autónomo Municipal de Uriondo (Concepción)	31 Dec 2019	39,657,560.00	58,640,210.52	29,397,449.34	29,397,449.34	29,397,449.34	0.00	0.00
1608	Gobierno Autónomo Municipal de Yunchara	31 Dec 2019	22,193,600.00	33,691,646.22	20,298,935.08	20,298,935.08	20,298,935.08	0.00	0.00
1609	Gobierno Autónomo Municipal de San Lorenzo	31 Dec 2019	57,504,077.00	96,198,425.51	61,103,425.19	61,103,425.19	60,875,962.55	0.00	227,462.64
1610	Gobierno Autónomo Municipal de El Puente	31 Dec 2019	27,183,863.00	46,470,796.89	18,347,891.81	18,347,891.81	18,347,891.81	0.00	0.00
1611	Gobierno Autónomo Municipal de Entre Ríos	31 Dec 2019	47,668,275.00	82,147,984.13	47,486,823.58	47,486,823.58	47,486,708.58	0.00	115.00
1701	Gobierno Autónomo Municipal de Santa Cruz de La Sierra	31 Dec 2019	3,687,465,676.00	4,078,698,495.59	3,422,060,262.23	3,321,232,109.22	2,970,496,124.30	100,828,153.01	350,735,984.92
1702	Gobierno Autónomo Municipal de Cotoca	31 Dec 2019	103,393,841.00	166,566,232.05	108,564,247.50	108,564,247.50	105,875,647.79	0.00	2,688,599.71
1703	Gobierno Autónomo Municipal de Porongo (Ayacucho)	31 Dec 2019	73,319,446.00	101,339,425.60	79,576,666.37	79,576,666.37	79,576,666.37	0.00	0.00
1704	Gobierno Autónomo Municipal de La Guardia	31 Dec 2019	203,379,199.00	296,581,254.97	224,183,903.77	224,183,903.77	211,166,766.62	0.00	13,017,137.15
1705	Gobierno Autónomo Municipal de El Torno	31 Dec 2019	68,950,650.00	89,177,414.89	74,688,900.34	74,688,900.34	74,688,900.34	0.00	0.00
1706	Gobierno Autónomo Municipal de Warnes	31 Dec 2019	254,252,348.00	388,223,110.73	255,916,206.72	255,916,206.72	255,268,450.38	0.00	647,756.34
1707	Gobierno Autónomo Municipal de San Ignacio (San Ignacio de Velasco)	31 Dec 2019	63,896,769.00	117,584,679.79	95,128,297.69	95,128,297.69	95,128,297.69	0.00	0.00
1708	Gobierno Autónomo Municipal de San Miguel (San Miguel de Velasco)	31 Dec 2019	20,928,280.00	29,709,812.13	24,260,876.18	24,260,876.18	24,183,867.18	0.00	77,009.00



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Ent.	Entidad	Fecha de Datos (*)	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
1709	Gobierno Autónomo Municipal de San Rafael	31 Dec 2019	9,253,208.00	14,223,763.92	12,255,619.21	12,255,619.21	12,255,619.21	0.00	0.00
1710	Gobierno Autónomo Municipal de Buena Vista	31 Dec 2019	19,757,134.00	39,435,149.48	27,192,250.76	27,192,250.76	26,704,709.78	0.00	487,540.98
1711	Gobierno Autónomo Municipal de San Carlos	31 Dec 2019	26,523,134.00	43,765,732.17	33,184,253.84	33,184,253.84	33,184,253.84	0.00	0.00
1712	Gobierno Autónomo Municipal de Yacapacani	31 Dec 2019	75,404,700.00	133,547,269.26	96,578,981.65	96,578,981.65	96,094,042.46	0.00	484,939.19
1713	Gobierno Autónomo Municipal de San José	31 Dec 2019	43,123,168.00	52,069,591.02	42,869,101.95	42,406,481.59	41,734,043.55	462,620.36	672,438.04
1714	Gobierno Autónomo Municipal de Pailón	31 Dec 2019	51,941,493.00	87,849,583.56	71,250,548.92	71,250,548.92	70,927,942.32	0.00	322,606.60
1715	Gobierno Autónomo Municipal de Roboré	31 Dec 2019	19,311,598.00	29,584,364.24	23,834,706.08	23,834,706.08	23,834,706.08	0.00	0.00
1716	Gobierno Autónomo Municipal de Portachuelo	31 Dec 2019	35,294,056.00	57,391,442.31	37,013,003.52	37,013,003.52	37,013,003.52	0.00	0.00
1717	Gobierno Autónomo Municipal de Santa Rosa del Sara	31 Dec 2019	24,999,969.00	34,811,626.60	27,050,301.18	27,050,301.18	26,598,323.65	0.00	451,977.53
1718	Gobierno Autónomo Municipal de Lagunillas	31 Dec 2019	6,715,716.00	22,591,893.68	16,212,711.85	16,212,711.85	16,212,711.85	0.00	0.00
1720	Gobierno Autónomo Municipal de Cabezas	31 Dec 2019	31,851,440.00	50,818,532.83	32,817,069.04	32,817,069.04	32,817,069.04	0.00	0.00
1721	Gobierno Autónomo Municipal de Cuevo	31 Dec 2019	5,291,291.00	14,732,331.85	9,689,882.99	9,689,882.99	9,689,882.99	0.00	0.00
1722	Gobierno Autónomo Municipal de Gutiérrez	31 Dec 2019	12,747,539.00	18,220,216.33	15,854,204.42	15,854,204.42	15,800,026.42	0.00	54,178.00
1723	Gobierno Autónomo Municipal de Camiri	31 Dec 2019	53,305,687.00	65,897,779.90	58,578,140.44	58,578,140.44	54,196,881.96	0.00	4,381,258.48
1724	Gobierno Autónomo Municipal de Boyuibe	31 Dec 2019	6,470,304.00	19,545,410.63	13,777,332.72	13,777,332.72	13,763,782.72	0.00	13,550.00
1725	Gobierno Autónomo Municipal de Vallegrande	31 Dec 2019	30,029,351.00	43,498,495.01	33,276,488.15	33,276,488.15	33,274,471.80	0.00	2,016.35
1726	Gobierno Autónomo Municipal de Trigal	31 Dec 2019	3,863,361.00	11,068,686.16	8,322,626.17	8,322,626.17	8,322,056.97	0.00	569.20
1727	Gobierno Autónomo Municipal de Moro Moro	31 Dec 2019	5,236,940.00	8,308,698.08	6,346,926.76	6,346,926.76	6,272,426.46	0.00	74,500.30
1728	Gobierno Autónomo Municipal de Postrer Valle	31 Dec 2019	2,599,671.00	10,162,542.96	7,196,704.47	7,196,704.47	7,145,204.47	0.00	51,500.00
1729	Gobierno Autónomo Municipal de Pucara	31 Dec 2019	5,434,914.00	9,226,005.50	5,683,349.54	5,683,349.54	5,605,895.39	0.00	77,454.15
1730	Gobierno Autónomo Municipal de Samaipata	31 Dec 2019	16,873,461.00	35,138,797.09	24,530,421.17	24,530,421.17	24,530,421.17	0.00	0.00
1731	Gobierno Autónomo Municipal de Pampa Grande	31 Dec 2019	12,048,652.00	20,478,560.89	15,153,118.92	15,153,118.92	15,153,118.92	0.00	0.00
1732	Gobierno Autónomo Municipal de Mairana	31 Dec 2019	12,978,062.00	15,724,131.02	12,518,019.92	12,518,019.92	11,781,098.65	0.00	736,921.27
1733	Gobierno Autónomo Municipal de Quirusillas	31 Dec 2019	4,749,997.00	9,350,410.14	4,316,687.30	4,316,687.30	4,206,931.30	0.00	109,756.00
1734	Gobierno Autónomo Municipal de Montero	31 Dec 2019	261,178,384.00	364,704,944.97	289,667,569.40	289,667,569.40	282,021,351.97	0.00	7,646,217.43
1735	Gobierno Autónomo Municipal de General Agustín Saavedra	31 Dec 2019	17,228,257.00	38,375,408.21	32,394,571.20	32,394,571.20	31,986,986.96	0.00	407,584.24
1736	Gobierno Autónomo Municipal de Mineros	31 Dec 2019	31,456,747.00	41,059,470.94	28,653,295.61	28,653,295.61	28,653,295.61	0.00	0.00
1737	Gobierno Autónomo Municipal de Concepción	31 Dec 2019	27,177,958.00	49,047,211.89	33,493,153.28	33,493,153.28	33,492,953.28	0.00	200.00
1738	Gobierno Autónomo Municipal de San Javier	31 Dec 2019	15,898,602.00	25,567,070.82	20,796,027.87	20,796,027.87	20,796,027.87	0.00	0.00
1739	Gobierno Autónomo Municipal de San Julián	31 Dec 2019	87,166,624.00	117,034,695.11	89,702,470.88	89,702,470.88	89,702,470.88	0.00	0.00
1740	Gobierno Autónomo Municipal de San Matías	31 Dec 2019	16,569,552.00	22,311,876.28	17,478,377.75	17,478,377.75	17,478,377.75	0.00	0.00
1741	Gobierno Autónomo Municipal de Comarapa	31 Dec 2019	27,979,587.00	45,165,963.51	27,033,732.04	27,033,732.04	26,559,153.52	0.00	474,578.52
1742	Gobierno Autónomo Municipal de Saipina	31 Dec 2019	9,437,194.00	19,506,926.69	15,456,337.92	15,456,337.92	15,455,154.92	0.00	1,183.00
1743	Gobierno Autónomo Municipal de Puerto Suárez	31 Dec 2019	24,611,325.00	40,953,548.07	32,897,780.66	32,897,780.66	32,897,704.66	0.00	76.00
1744	Gobierno Autónomo Municipal de Puerto Quijarro	31 Dec 2019	25,563,690.00	29,184,503.00	27,195,966.61	27,195,966.61	27,195,966.61	0.00	0.00
1745	Gobierno Autónomo Municipal de Ascención de Guarayos	31 Dec 2019	30,161,301.00	54,841,434.25	41,263,550.91	41,263,550.91	40,768,413.70	0.00	495,137.21
1746	Gobierno Autónomo Municipal de Urubicha	31 Dec 2019	7,257,454.00	8,884,466.72	6,569,052.69	6,569,052.69	6,569,052.69	0.00	0.00
1747	Gobierno Autónomo Municipal de El Puente	31 Dec 2019	16,026,706.00	42,046,220.83	29,931,983.79	29,931,983.79	29,931,983.79	0.00	0.00
1748	Gobierno Autónomo Municipal de Okinawa Uno	31 Dec 2019	16,882,713.00	33,473,461.19	22,636,157.95	22,636,157.95	22,636,157.95	0.00	0.00
1749	Gobierno Autónomo Municipal de San Antonio de Lomerio	31 Dec 2019	6,538,025.00	10,757,143.90	8,997,126.78	8,997,126.78	8,972,126.78	0.00	25,000.00
1750	Gobierno Autónomo Municipal de San Ramón	31 Dec 2019	8,997,025.00	19,981,764.74	14,595,903.33	14,595,903.33	13,510,882.33	60.00	1,084,961.00
1751	Gobierno Autónomo Municipal de El Carmen Rivero Tórrez	31 Dec 2019	8,725,947.00	18,519,180.74	10,991,844.20	10,991,844.20	10,991,370.20	0.00	474.00
1752	Gobierno Autónomo Municipal de San Juan	31 Dec 2019	15,239,540.00	28,804,452.86	21,729,260.00	21,729,260.00	21,492,399.04	0.00	236,860.96
1753	Gobierno Autónomo Municipal de Fernández Alonso	31 Dec 2019	19,885,687.00	36,348,641.25	31,076,017.62	31,076,017.62	31,067,868.65	0.00	8,148.97
1754	Gobierno Autónomo Municipal de San Pedro	31 Dec 2019	21,764,869.00	33,194,496.63	26,002,699.45	26,002,699.45	26,002,699.45	0.00	0.00
1755	Gobierno Autónomo Municipal de Cuatro Cañadas	31 Dec 2019	35,558,240.00	52,304,185.56	40,265,527.01	40,265,527.01	40,265,527.01	0.00	0.00
1756	Gobierno Autónomo Municipal de Colpa Bélgica	31 Dec 2019	13,948,201.00	26,731,658.75	17,662,412.85	17,662,412.85	17,662,412.85	0.00	0.00



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1801	Gobierno Autónomo Municipal de Trinidad	31 Dec 2019	235,231,948.00	264,019,562.40	222,300,788.46	222,300,788.46	207,107,966.67	0.00	15,192,821.79
1802	Gobierno Autónomo Municipal de San Javier	31 Dec 2019	9,359,841.00	11,784,613.11	9,119,530.85	9,119,530.85	8,803,054.60	0.00	316,476.25
1803	Gobierno Autónomo Municipal de Riberalta	31 Dec 2019	191,023,787.00	234,209,093.36	203,281,819.71	203,281,819.71	203,281,819.71	0.00	0.00
1805	Gobierno Autónomo Municipal de Puerto Guayaramerín	31 Dec 2019	70,716,020.00	90,006,498.36	78,686,500.63	78,686,500.63	78,686,386.63	0.00	114.00
1806	Gobierno Autónomo Municipal de Reyes	31 Dec 2019	22,298,064.00	29,892,863.06	22,292,485.59	22,292,485.59	22,292,485.59	0.00	0.00
1807	Gobierno Autónomo Municipal de Puerto Rurrenabaque	31 Dec 2019	36,415,582.00	51,533,385.92	36,402,007.15	36,402,007.15	36,347,007.15	0.00	55,000.00
1808	Gobierno Autónomo Municipal de San Borja	31 Dec 2019	69,726,584.00	78,459,538.07	63,071,201.44	63,071,201.44	61,453,145.92	0.00	1,618,055.52
1809	Gobierno Autónomo Municipal de Santa Rosa	31 Dec 2019	16,950,854.00	28,371,519.96	18,715,466.38	18,715,466.38	18,683,466.38	0.00	32,000.00
1810	Gobierno Autónomo Municipal de Santa Ana	31 Dec 2019	47,130,232.00	52,268,931.00	41,813,907.91	41,813,907.91	41,497,416.49	0.00	316,491.42
1811	Gobierno Autónomo Municipal de San Ignacio	31 Dec 2019	33,859,060.00	51,704,353.64	38,815,096.33	38,815,096.33	38,071,227.31	0.00	743,869.02
1812	Gobierno Autónomo Municipal de Loreto	31 Dec 2019	7,617,968.00	13,095,271.70	8,578,862.86	8,578,862.86	8,573,715.76	0.00	5,147.10
1813	Gobierno Autónomo Municipal de San Andrés	31 Dec 2019	20,853,347.00	28,872,360.32	20,114,536.19	20,114,535.39	20,114,535.39	0.80	0.00
1814	Gobierno Autónomo Municipal de San Joaquín	31 Dec 2019	12,509,455.00	20,264,710.87	13,669,792.98	13,669,792.98	13,598,720.04	0.00	71,072.94
1815	Gobierno Autónomo Municipal de San Ramón	31 Dec 2019	10,883,337.00	16,078,011.78	9,698,937.61	9,698,937.61	9,615,593.77	0.00	83,343.84
1816	Gobierno Autónomo Municipal de Puerto Siles	31 Dec 2019	2,963,492.00	6,294,095.80	2,250,022.70	2,250,022.70	2,025,020.45	0.00	225,002.25
1817	Gobierno Autónomo Municipal de Magdalena	31 Dec 2019	17,872,241.00	26,446,842.51	18,365,887.18	18,365,887.18	16,429,582.34	0.00	1,936,304.84
1818	Gobierno Autónomo Municipal de Baures	31 Dec 2019	11,051,420.00	17,530,764.39	13,214,375.34	13,214,375.34	12,738,442.32	0.00	475,933.02
1819	Gobierno Autónomo Municipal de Huacaraje	31 Dec 2019	6,455,915.00	15,471,150.41	10,255,207.04	10,255,207.04	10,242,566.35	0.00	12,640.69
1820	Gobierno Autónomo Municipal de Exaltación	31 Dec 2019	11,415,408.00	17,684,005.77	8,620,818.93	8,620,818.93	8,372,304.34	0.00	248,514.59
1901	Gobierno Autónomo Municipal de Cobja	31 Dec 2019	223,738,609.00	354,494,649.00	306,901,869.20	306,901,869.20	294,915,694.53	0.00	11,986,174.67
1902	Gobierno Autónomo Municipal de Porvenir	31 Dec 2019	28,850,243.00	46,800,392.84	41,542,388.71	41,542,388.71	40,681,008.30	0.00	861,380.41
1903	Gobierno Autónomo Municipal de Bolpebra	31 Dec 2019	7,553,556.00	14,258,883.49	9,345,338.97	9,334,037.07	9,240,521.19	11,301.90	93,515.88
1904	Gobierno Autónomo Municipal de Bella Flor	31 Dec 2019	13,713,306.00	20,295,775.27	13,047,551.23	13,047,551.23	12,931,398.62	0.00	116,152.61
1905	Gobierno Autónomo Municipal de Puerto Rico	31 Dec 2019	21,636,387.00	37,475,475.10	29,936,779.29	29,936,779.29	29,907,499.29	0.00	29,280.00
1906	Gobierno Autónomo Municipal de San Pedro	31 Dec 2019	10,767,001.00	18,757,458.46	13,333,847.68	13,333,847.68	13,303,429.19	0.00	30,418.49
1907	Gobierno Autónomo Municipal de Filadelfia	31 Dec 2019	19,741,299.00	30,607,596.35	24,966,943.29	24,966,943.29	24,966,943.29	0.00	0.00
1908	Gobierno Autónomo Municipal de Puerto Gonzalo Moreno	31 Dec 2019	28,973,658.00	40,192,383.35	32,699,328.35	32,699,328.35	32,699,328.35	0.00	0.00
1909	Gobierno Autónomo Municipal de San Lorenzo	31 Dec 2019	27,164,951.00	39,246,179.25	32,147,693.70	32,147,693.70	32,147,693.70	0.00	0.00
1910	Gobierno Autónomo Municipal de Sena	31 Dec 2019	30,008,380.00	41,404,253.95	29,665,704.37	29,665,704.37	29,052,330.91	0.00	613,373.46
1911	Gobierno Autónomo Municipal de Santa Rosa del Abuná	31 Dec 2019	8,474,505.00	14,257,545.23	10,989,397.09	10,989,397.09	10,641,290.12	0.00	348,106.97
1912	Gobierno Autónomo Municipal de Ingavi (Humaita)	31 Dec 2019	5,752,729.00	11,837,743.61	8,823,077.25	8,823,077.25	8,823,077.25	0.00	0.00
1913	Gobierno Autónomo Municipal de Nueva Esperanza	31 Dec 2019	7,498,465.00	13,557,500.73	8,965,437.92	8,965,437.92	8,903,898.33	0.00	61,539.59
1914	Gobierno Autónomo Municipal de Villa Nueva (Loma Alta)	31 Dec 2019	9,836,981.00	17,481,518.98	12,895,361.65	12,895,361.65	12,895,361.65	0.00	0.00
1915	Gobierno Autónomo Municipal de Santos Mercado	31 Dec 2019	7,615,288.00	10,033,383.44	8,934,982.37	8,934,982.37	8,845,790.12	0.00	89,192.25
2301	Empresa Municipal de Gestión de Residuos Sólidos	31 Dec 2019	9,277,060.00	9,489,289.45	7,787,579.34	7,787,579.34	7,787,579.34	0.00	0.00
2302	Empresa Municipal de Agua Potable y Alcantarillado Sacaba	31 Dec 2019	15,343,252.00	23,214,167.00	10,150,253.91	10,150,253.91	10,150,253.91	0.00	0.00
2303	Empresa Municipal de Áreas Verdes y Recreación alternativa	31 Dec 2019	101,850,000.00	115,473,950.96	107,243,319.10	107,243,319.10	70,779,688.24	0.00	36,463,630.86
2311	SERVICIO DE ENCAUZAMIENTO DE RÍOS (SEARPI)	31 Dec 2019	18,144,208.00	28,584,445.06	18,097,034.87	18,097,034.87	18,097,034.87	0.00	0.00
2312	EMPRESA MUNICIPAL DE AGUA POTABLE Y ALCANTARILLADO VIACHA	31 Dec 2019	7,463,180.00	7,463,180.00	4,640,118.86	4,640,118.86	4,143,921.38	0.00	496,197.48
2313	ENTIDAD MUNICIPAL DE ASEO URBANO SUCRE	31 Dec 2019	37,510,835.00	39,361,302.77	34,047,860.75	34,047,860.75	33,965,039.80	0.00	82,820.95
2314	EMPRESA MUNICIPAL DE ÁREAS VERDES SUCRE	31 Dec 2019	28,600,000.00	28,600,000.00	16,373,694.17	16,373,694.17	16,373,694.17	0.00	0.00
2315	Empresa Municipal de Servicio de Aseo	31 Dec 2019	117,000,500.00	117,000,500.00	103,074,535.82	103,074,535.82	100,094,574.82	0.00	2,979,961.00
2316	Empresa Municipal de Áreas Verdes, Parques y Forestación	31 Dec 2019	65,304,378.00	65,304,378.00	65,295,291.31	65,295,291.31	57,551,727.70	0.00	7,743,563.61
2317	Empresa Municipal de Asfaltos y Vías	31 Dec 2019	86,447,000.00	131,451,706.00	82,634,898.95	82,634,898.95	77,476,850.89	0.00	5,158,048.06
2318	Entidad Descentralizada UMMIPRE PROMAN	31 Dec 2019	19,906,185.00	24,906,185.00	13,597,296.09	13,597,296.09	13,259,796.09	0.00	337,500.00
2319	EMPRESA PÚBLICA DEPARTAMENTAL ESTRATÉGICA DE AGUAS - LA PAZ	31 Dec 2019	18,408,978.00	18,408,978.00	3,356,295.81	3,356,295.81	1,917,030.07	0.00	1,439,265.74
2320	EMPRESA PÚBLICA MUNICIPAL DE SERVICIOS DE AGUA Y ALCANTARILLADO SANITARIO DE COBUIA	31 Dec 2019	8,089,741.00	8,089,741.00	6,138,966.03	6,138,966.03	5,914,291.29	0.00	224,674.74



Estadísticas de Presupuesto y Ejecución por Entidad

Fecha: 11/05/2021 15:08:10

Gestión: 2019

Usuario: null

Ambiente: null

Reporte: null

Gestión: 2019

Ent.	Entidad	Fecha de Datos (*)	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
2322	ENTIDAD MATADERO FRIGORIFICO MUNICIPAL DE TARIJA	31 Dec 2019	5,993,187.00	6,540,436.19	6,537,389.77	6,537,389.77	6,537,389.77	0.00	0.00
2323	ENTIDAD ASEO MUNICIPAL DE TARIJA	31 Dec 2019	19,992,833.00	22,842,122.13	21,695,703.29	21,695,703.29	21,695,703.29	0.00	0.00
2324	ENTIDAD OBRAS PUBLICAS MUNICIPALES DE TARIJA	31 Dec 2019	38,796,662.00	44,379,461.32	40,340,620.78	40,340,620.78	40,340,620.78	0.00	0.00
2325	ENTIDAD ORDENAMIENTO TERRITORIAL DE TARIJA	31 Dec 2019	9,154,413.00	9,670,693.07	9,428,873.85	9,428,873.85	9,428,873.85	0.00	0.00
2326	ENTIDAD ORDEN Y SEGURIDAD CIUDADANA MUNICIPAL DE TARIJA	31 Dec 2019	14,639,512.00	14,754,087.61	14,692,875.89	14,692,875.89	14,692,875.89	0.00	0.00
2327	EMPRESA MUNICIPAL AUTONOMA DE AGUA POTABLE Y ALCANTARILLADO DE YACUIBA	31 Dec 2019	17,284,636.00	17,284,636.00	15,550,410.64	15,550,410.64	15,550,410.64	0.00	0.00
2328	EMPRESA MUNICIPAL DE AGUA POTABLE Y ALCANTARILLADO DE URIONDO	31 Dec 2019	385,000.00	385,000.00	287,105.80	287,105.80	287,105.80	0.00	0.00
2330	EMPRESA PUBLICA DEPARTAMENTAL DE SERVICIOS ELECTRICOS TARIJA -	31 Dec 2019	347,475,325.00	347,475,325.00	272,772,465.56	272,772,465.56	272,772,465.56	0.00	0.00
2331	ENTIDAD DESCENTRALIZADA MUNICIPAL TERMINAL DE BUSES LA PAZ	31 Dec 2019	22,499,490.00	22,499,490.00	15,461,428.51	15,461,428.51	15,461,428.51	0.00	0.00
2333	ENTIDAD DIRECCIÓN DE LA TERMINAL DE BUSES DE TARIJA	31 Dec 2019	4,733,698.00	5,311,042.22	3,827,056.38	3,827,056.38	3,827,056.38	0.00	0.00
2334	ENTIDAD DESCENTRALIZADA MUNICIPAL DE MAQUINARIA Y EQUIPO	31 Dec 2019	37,200,000.00	76,294,231.00	63,986,943.78	60,005,047.37	48,288,213.88	3,981,896.41	11,716,833.49
2335	ENTIDAD MUNICIPAL DE ASEO POTOSI	31 Dec 2019	43,894,989.00	43,894,989.00	20,671,818.61	20,671,818.61	20,671,818.61	0.00	0.00
2336	EMPRESA PUBLICA DEPARTAMENTAL FABRICA DE CALAMINAS Y CLAVOS POTOSI	31 Dec 2019	17,532,754.00	17,532,754.00	4,117,881.96	4,117,881.96	4,117,881.96	0.00	0.00
2337	ENTIDAD DESCENTRALIZADA MUNICIPAL DE CEMENTERIOS DE LA PAZ	31 Dec 2019	18,258,737.00	18,258,737.00	10,135,889.72	10,134,815.72	10,107,815.72	1,074.00	27,000.00
2338	EMPRESA PRESTADORA DE SERVICIO DE AGUA POTABLE Y ALCANTARILLADO	31 Dec 2019	0.00	1,757,867.00	0.00	0.00	0.00	0.00	0.00
2339	EMPRESA MUNICIPAL FABRICA DE JOYAS	31 Dec 2019	0.00	939,475.00	316,241.98	316,241.98	316,241.98	0.00	0.00
3301	Gobierno Autónomo Indígena Originario Campesino del Territorio de Raqaypampa	31 Dec 2019	7,459,287.00	16,364,272.62	12,534,503.69	12,534,503.69	12,534,503.69	0.00	0.00
3401	GAIOC de la Nación Originaria Uru Chipaya	31 Dec 2019	2,783,642.00	12,236,720.27	7,310,941.69	7,310,941.69	7,310,941.69	0.00	0.00
3701	GAIOC de Charagua Iyambae	31 Dec 2019	35,976,460.00	65,812,664.41	48,954,995.02	48,954,995.02	48,764,613.68	0.00	190,381.34
4601	Gobierno Autónomo Regional del Gran Chaco	31 Dec 2019	793,975,582.00	831,166,547.33	591,638,235.89	591,638,235.89	591,638,235.89	0.00	0.00

(*) La información procede del SIGMA Central módulo Centralizador de Recursos y Gastos, en la fecha indicada.

OBS (*): Entidad con información pendiente de regularización por implantación del SIGE