



## Estadísticas de Presupuesto y Ejecución por Entidad

Fecha: 17/05/2021 11:12:03

Gestión: 2012

Usuario: null

Ambiente: null

Reporte: null

Gestión: 2012

Ent.	Entidad	Fecha de Datos (*)	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
6	Vicepresidencia del Estado Plurinacional	31 Dec 2012	20,127,714.00	30,632,601.71	30,037,061.58	30,037,061.58	29,853,196.98	0.00	183,864.60
10	Ministerio de Relaciones Exteriores	31 Dec 2012	281,493,874.00	337,123,495.37	240,326,533.97	240,326,533.97	236,955,000.89	0.00	3,371,533.08
15	Ministerio de Gobierno	31 Dec 2012	2,090,586,482.00	2,530,528,203.65	2,346,366,775.11	2,346,366,271.11	2,231,596,093.79	504.00	114,770,177.32
16	Ministerio de Educación	31 Dec 2012	195,497,998.00	1,259,910,278.73	1,163,206,306.59	1,163,162,284.59	1,146,944,390.34	44,022.00	16,217,894.25
20	Ministerio de Defensa	31 Dec 2012	2,304,625,528.00	3,110,117,716.87	2,972,158,048.66	2,972,158,048.66	2,964,322,727.21	0.00	7,835,321.45
25	Ministerio de la Presidencia	31 Dec 2012	110,673,597.00	1,419,142,056.75	460,919,340.85	460,919,340.85	381,236,319.47	0.00	79,683,021.38
30	Ministerio de Justicia	31 Dec 2012	16,996,463.00	23,702,320.87	21,008,135.20	21,005,505.80	19,679,965.78	2,629.40	1,325,540.02
35	Ministerio de Economía y Finanzas Públicas	31 Dec 2012	234,092,757.00	236,149,623.37	176,198,880.03	176,198,880.03	167,782,463.57	0.00	8,416,416.46
41	Ministerio de Desarrollo Productivo y Economía Plural	31 Dec 2012	107,542,228.00	207,935,417.19	172,031,322.66	171,982,671.66	161,240,579.74	48,651.00	10,742,091.92
46	Ministerio de Salud y Deportes	31 Dec 2012	613,502,834.00	898,248,472.89	657,706,030.86	657,683,592.58	602,731,342.92	22,438.28	54,952,249.66
47	Ministerio de Desarrollo Rural y Tierras	31 Dec 2012	472,767,856.00	691,933,782.44	555,096,596.77	555,052,464.13	519,224,769.07	44,132.64	35,827,695.06
50	Min de Transparencia Inst. y Lucha Contra la Corrupción	31 Dec 2012	31,321,644.00	32,693,267.81	22,776,758.16	22,776,758.16	22,719,157.57	0.00	57,600.59
51	Ministerio de Autonomías	31 Dec 2012	50,857,450.00	69,070,014.29	56,712,524.06	56,712,524.06	53,732,093.78	0.00	2,980,430.28
52	Ministerio de Culturas	31 Dec 2012	35,747,288.00	76,892,932.85	57,636,634.87	57,636,634.87	54,570,928.85	0.00	3,065,706.02
66	Ministerio de Planificación del Desarrollo	31 Dec 2012	234,871,623.00	246,620,094.55	65,487,346.81	65,486,554.34	64,280,630.64	792.47	1,205,923.70
70	Ministerio de Trabajo, Empleo y Previsión Social	31 Dec 2012	61,213,806.00	68,839,684.36	46,072,374.98	46,072,374.98	45,709,685.36	0.00	362,689.62
76	Ministerio de Minería y Metalurgia	31 Dec 2012	109,135,815.00	254,811,865.00	227,424,611.56	227,424,611.56	224,001,934.47	0.00	3,422,677.09
78	Ministerio de Hidrocarburos y Energía	31 Dec 2012	259,422,552.00	295,620,649.93	189,339,789.34	189,323,966.14	186,104,766.06	15,823.20	3,219,200.08
81	Ministerio de Obras Públicas, Servicios y Vivienda	31 Dec 2012	1,321,935,341.00	1,339,955,260.77	1,167,717,401.18	1,167,711,892.34	819,875,385.01	5,508.84	347,836,507.33
86	Ministerio de Medio Ambiente y Agua	31 Dec 2012	466,399,821.00	646,463,724.42	482,373,758.24	482,367,390.24	467,637,166.83	6,368.00	14,730,223.41
87	Ministerio de Comunicación	31 Dec 2012	46,317,390.00	150,850,398.00	136,411,997.39	136,411,997.39	109,178,911.04	0.00	27,233,086.35
95	Consejo Supremo de Defensa Plurinacional	31 Dec 2012	423,130.00	423,130.00	389,714.59	389,714.59	369,488.33	0.00	20,226.26
99	Tesoro General de la Nación	31 Dec 2012	57,261,082,769.00	72,225,412,865.79	59,851,549,323.41	59,851,549,323.41	59,006,029,079.94	0.00	845,520,243.47
108	Orquesta Sinfónica Nacional	31 Dec 2012	1,506,428.00	1,551,810.00	1,291,000.81	1,291,000.81	1,287,067.21	0.00	3,933.60
109	Conservatorio Nacional de Música	31 Dec 2012	2,950,000.00	3,080,231.00	2,895,637.08	2,895,637.08	2,895,637.08	0.00	0.00
111	Instituto Boliviano de la Ceguera	31 Dec 2012	21,278,896.00	23,601,478.00	23,576,967.66	23,576,967.66	23,566,480.16	0.00	10,487.50
112	Comité Nacional de la Persona con Discapacidad	31 Dec 2012	358,854.00	358,854.00	271,070.53	271,070.53	271,070.53	0.00	0.00
113	Fondo de Inversión para el Deporte	31 Dec 2012	11,458,693.00	11,511,970.00	9,506,909.36	9,506,909.36	9,375,540.92	0.00	131,368.44
115	Inst. Boliviano del Dep. la Educ. Física y la Recreación	31 Dec 2012	1,891,654.00	4,833,047.29	4,516,078.69	4,516,078.69	4,424,163.61	0.00	91,915.08
117	Dirección General de Aeronáutica Civil	31 Dec 2012	90,000,000.00	93,028,518.00	52,350,794.61	52,349,979.21	51,080,979.36	815.40	1,268,999.85
119	Agencia para el Des. de la Soc. de la Información en Bolivia	31 Dec 2012	3,585,017.00	4,253,098.00	2,764,217.05	2,764,217.05	2,646,014.56	0.00	118,202.49
121	Instituto Boliviano de Ciencia y Tecnología Nuclear	31 Dec 2012	1,930,386.00	2,162,725.00	2,024,928.26	2,024,928.26	2,006,658.50	0.00	18,269.76
124	Academia Nacional de Ciencias	31 Dec 2012	440,656.00	538,669.00	524,451.77	524,451.77	494,589.94	0.00	29,861.83
129	Escuela de Gestión Pública Plurinacional	31 Dec 2012	7,802,360.00	24,450,557.43	11,982,139.56	11,982,139.56	11,982,139.56	0.00	0.00
130	Fondo de Financiamiento para la Minería	31 Dec 2012	42,682,167.00	42,682,167.00	9,458,483.03	9,458,483.03	9,432,423.46	0.00	26,059.57
132	Servicio de Desarrollo de las Empresas Púb. Productivas	31 Dec 2012	48,051,318.00	52,492,910.00	41,574,252.15	41,574,252.15	37,474,865.88	0.00	4,099,386.27
133	Lotería Nacional de Beneficencia y Salubridad	31 Dec 2012	27,491,719.00	27,491,719.00	15,885,296.74	15,885,296.74	14,877,300.33	0.00	1,007,996.41
134	Consejo Nacional de Vivienda Policial	31 Dec 2012	56,827,286.00	73,935,615.00	14,335,205.91	14,335,205.91	14,055,410.43	0.00	279,795.48
137	Comité Ejecutivo de la Universidad Boliviana	31 Dec 2012	7,992,650.00	8,797,594.01	6,552,766.56	6,552,766.56	6,552,766.56	0.00	0.00
138	Universidad Mayor Real y Pontificia de San Francisco Xavier	31 Dec 2012	377,757,945.00	511,480,518.00	261,670,053.80	261,636,663.36	259,952,533.32	33,390.44	1,684,130.04
139	Universidad Mayor de San Andrés	31 Dec 2012	1,028,985,627.00	1,279,004,883.00	787,830,869.55	787,830,869.55	784,685,078.63	0.00	3,145,790.92
140	Universidad Pública de El Alto	31 Dec 2012	124,309,093.00	328,945,209.00	246,889,898.02	236,501,948.37	170,404,757.34	10,387,949.65	66,097,191.03
141	Universidad Mayor de San Simón	31 Dec 2012	628,887,275.00	850,900,771.66	464,014,299.26	464,014,299.26	462,650,308.74	0.00	1,363,990.52
142	Universidad Técnica de Oruro	31 Dec 2012	226,602,059.00	323,776,799.49	191,015,064.71	191,015,064.71	191,015,064.71	0.00	0.00
143	Universidad Autónoma Tomás Frías	31 Dec 2012	267,234,309.00	357,673,125.51	177,689,264.73	177,689,264.73	171,573,693.02	0.00	6,115,571.71
144	Universidad Nacional Siglo XX	31 Dec 2012	98,708,477.00	118,061,787.60	50,089,960.83	50,089,960.83	49,495,753.35	0.00	594,207.48
145	Universidad Autónoma Juan Misael Saracho	31 Dec 2012	306,441,211.00	381,294,088.87	230,190,757.66	230,190,757.66	220,801,083.44	0.00	9,389,674.22



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146	Universidad Autónoma Gabriel René Moreno	31 Dec 2012	783,186,312.00	935,442,247.44	699,082,490.39	699,082,490.39	680,902,047.04	0.00	18,180,443.35
147	Universidad Autónoma del Beni José Ballivián	31 Dec 2012	150,000,360.00	233,955,397.00	140,198,050.20	140,198,050.20	135,482,806.34	0.00	4,715,243.86
148	Universidad Amazónica de Pando	31 Dec 2012	55,886,112.00	102,218,810.78	69,693,070.81	69,693,070.81	58,319,217.11	0.00	11,373,853.70
149	Consejo Nacional del Cine	31 Dec 2012	918,702.00	918,702.00	742,369.05	742,369.05	742,369.05	0.00	0.00
150	Proyecto Sucre Ciudad Universitaria	31 Dec 2012	15,102,046.00	19,118,886.00	11,157,526.38	11,157,526.38	11,157,526.38	0.00	0.00
152	Servicio Nacional de Defensa Pública	31 Dec 2012	6,089,204.00	8,479,715.00	7,911,987.08	7,911,987.08	7,911,987.08	0.00	0.00
153	Observatorio Plurinacional de la Calidad Educativa	31 Dec 2012	1,595,349.00	2,114,479.00	1,721,966.64	1,721,966.64	1,721,966.64	0.00	0.00
154	Museo Nacional de Historia Natural	31 Dec 2012	890,186.00	932,481.00	802,625.58	802,625.58	802,625.58	0.00	0.00
163	Agencia Nacional de Hidrocarburos	31 Dec 2012	193,388,805.00	283,881,305.00	173,827,989.94	173,827,989.75	123,885,990.33	0.19	49,941,999.42
169	Autoridad General de Impugnación Tributaria	31 Dec 2012	29,237,237.00	41,067,011.00	27,315,766.08	27,315,766.08	27,315,766.08	0.00	0.00
170	Escuela Militar de Ingeniería	31 Dec 2012	73,166,885.00	81,606,885.00	70,771,283.22	70,771,283.22	68,747,915.22	0.00	2,023,368.00
171	Centro de Investigación Agrícola Tropical	31 Dec 2012	27,086,222.00	45,919,722.00	28,737,274.37	28,737,274.37	27,494,399.84	0.00	1,242,874.53
188	Complejo Indus. de los Rec.Evaporíticos del Salar de Uyuni	31 Dec 2012	2,484,547.00	3,160,000.00	2,141,300.78	2,141,300.78	2,048,457.79	0.00	92,842.99
190	Autoridad General Jurisdiccional Administrativa Minera	31 Dec 2012	11,214,045.00	11,214,045.00	4,728,291.35	4,728,046.35	4,717,649.85	245.00	10,396.50
192	Servicio al Mejoramiento de Navegación Amazónica	31 Dec 2012	3,577,873.00	4,828,074.00	2,987,840.57	2,984,682.37	2,829,863.79	3,158.20	154,818.58
197	Dirección Estratégica de Reivindicación Marítima	31 Dec 2012	10,000,000.00	20,000,000.00	10,742,425.06	10,742,425.06	9,985,438.77	0.00	756,986.29
200	Registro Único para la Administración Tributaria Municipal	31 Dec 2012	45,442,593.00	48,442,593.00	40,751,567.52	40,751,567.52	38,088,119.72	0.00	2,663,447.80
201	Agencia para el Des. de las Macroreg. y Zonas Fronterizas	31 Dec 2012	20,000,000.00	20,124,640.64	16,359,165.46	16,359,165.46	13,998,491.12	0.00	2,360,674.34
203	Autoridad de Supervisión del Sistema Financiero	31 Dec 2012	150,297,207.00	156,802,831.00	109,309,612.51	108,833,618.54	108,104,157.09	475,993.97	729,461.45
206	Instituto Nacional de Estadística	31 Dec 2012	290,971,002.00	304,976,838.00	179,499,905.08	179,499,905.08	163,060,245.37	0.00	16,439,659.71
209	Administración de Servicios Portuarios - Bolivia	31 Dec 2012	60,942,000.00	61,642,000.00	39,410,643.55	39,404,520.55	39,203,722.46	6,123.00	200,798.09
210	Unidad de Análisis de Políticas Sociales y Económicas	31 Dec 2012	13,900,541.00	20,345,250.13	13,906,220.30	13,906,220.30	13,820,292.96	0.00	85,927.34
212	Instituto Nacional de Reforma Agraria	31 Dec 2012	153,265,232.00	177,561,264.92	130,210,296.29	130,210,296.29	122,386,989.04	0.00	7,823,307.25
213	Servicio Nacional de Meteorología e Hidrología	31 Dec 2012	4,606,696.00	5,396,335.00	5,190,958.68	5,190,958.68	5,190,958.68	0.00	0.00
221	Servicio Nal. de Registro y Comer. de Minerales y Metales	31 Dec 2012	10,314,140.00	13,962,140.00	9,582,608.82	9,582,608.82	9,582,608.82	0.00	0.00
222	Instituto Nacional de Innovación Agropecuaria y Forestal	31 Dec 2012	17,467,225.00	79,293,294.38	47,367,038.44	31,004,038.44	30,800,889.11	0.00	203,149.33
223	Fondo Nacional de Desarrollo Forestal	31 Dec 2012	18,320,906.00	122,603,776.00	106,698,717.44	106,698,717.44	106,482,748.61	0.00	215,968.83
224	Insumos Bolivia	31 Dec 2012	613,344,514.00	642,675,560.85	49,359,546.08	49,359,546.08	49,357,546.08	0.00	2,000.00
225	Serv. Nal. para la Sostenibilidad del Saneamiento Basico	31 Dec 2012	14,746,284.00	20,456,864.37	13,921,941.09	12,854,474.52	12,689,330.87	1,067,466.57	165,143.65
226	Servicio Estatal de Autonomías	31 Dec 2012	4,950,953.00	6,970,069.00	6,619,649.59	6,619,649.59	6,301,548.57	0.00	318,101.02
227	Zona Franca Comercial e Industrial de Cobija	31 Dec 2012	11,682,560.00	11,932,459.00	11,302,299.72	11,302,299.72	10,573,397.33	0.00	728,902.39
242	Comando de Ingeniería del Ejército	31 Dec 2012	120,061,130.00	120,061,130.00	37,185,263.18	37,185,263.18	32,331,722.96	0.00	4,853,540.22
243	Servicio Nacional de Hidrografía Naval	31 Dec 2012	1,346,570.00	1,352,682.00	726,569.35	726,569.35	711,971.78	0.00	14,597.57
244	Servicio Nacional de Aerofotogrametría	31 Dec 2012	8,029,513.00	13,493,801.28	5,310,935.47	5,310,935.47	5,299,212.32	0.00	11,723.15
245	Servicio Geodésico de Mapas	31 Dec 2012	743,917.00	797,682.00	762,471.98	762,471.98	762,471.98	0.00	0.00
248	Centro de Investigación y Desarrollo Acuicola Boliviano	31 Dec 2012	1,013,948.00	2,726,853.48	1,405,025.13	1,405,025.13	1,193,121.91	0.00	211,903.22
249	Central de Abastecimiento y Suministros de Salud	31 Dec 2012	38,012,444.00	38,012,444.00	19,997,592.13	19,997,592.13	19,997,592.13	0.00	0.00
250	Fondo de Des. para los Pueblos Indígenas, Orig. y Com. Camp.	31 Dec 2012	347,003,580.00	626,393,124.00	420,881,060.68	420,881,060.68	414,050,981.50	0.00	6,830,079.18
251	Instituto Nacional de Salud Ocupacional	31 Dec 2012	3,786,886.00	4,357,668.00	4,029,769.30	4,029,769.30	4,029,604.30	0.00	165.00
253	Entidad Ejecutora de Medio Ambiente y Agua	31 Dec 2012	39,778,381.00	142,803,927.81	73,935,838.42	73,935,838.42	71,206,369.80	0.00	2,729,468.62
254	Instituto del Seguro Agrario	31 Dec 2012	0.00	34,865,386.00	5,910,220.04	5,910,220.04	5,892,635.29	0.00	17,584.75
265	Direc. Dptal. de Educación Chuquisaca	31 Dec 2012	477,052,426.00	526,540,860.12	520,013,100.47	520,013,100.47	520,013,100.47	0.00	0.00
266	Direc. Dptal. de Educación La Paz	31 Dec 2012	2,016,536,408.00	2,205,426,837.00	2,181,084,712.37	2,181,084,712.37	2,180,957,947.37	0.00	126,765.00
267	Direc. Dptal. de Educación Cochabamba	31 Dec 2012	1,154,548,014.00	1,277,517,898.00	1,261,752,386.77	1,261,752,386.77	1,261,752,386.77	0.00	0.00
268	Direc. Dptal. de Educación Oruro	31 Dec 2012	414,875,288.00	449,670,546.00	445,783,331.05	445,783,331.05	445,783,331.05	0.00	0.00
269	Direc. Dptal. de Educación Potosí	31 Dec 2012	764,605,174.00	838,766,719.00	828,146,529.84	828,146,529.84	828,075,159.04	0.00	71,370.80
270	Direc. Dptal. de Educación Tarija	31 Dec 2012	345,176,066.00	446,519,033.00	425,787,300.11	425,787,300.11	425,787,300.11	0.00	0.00



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271	Direc. Dptal. de Educación Santa Cruz	31 Dec 2012	1,393,762,410.00	1,546,339,548.00	1,514,495,197.09	1,514,495,197.09	1,514,495,197.09	0.00	0.00
272	Direc. Dptal. de Educación Beni	31 Dec 2012	338,489,084.00	374,457,595.00	370,211,184.78	370,211,184.78	370,211,008.78	0.00	20,176.00
273	Direc. Dptal. de Educación Pando	31 Dec 2012	71,218,937.00	82,515,105.00	81,525,463.70	81,525,463.70	81,519,930.14	0.00	5,533.56
281	Oficina Técnica de los Ríos Pilcomayo y Bermejo	31 Dec 2012	2,895,095.00	2,936,925.00	2,285,396.97	2,285,396.97	2,277,967.46	0.00	7,429.51
283	Aduana Nacional	31 Dec 2012	299,711,206.00	358,280,568.85	221,686,073.05	221,641,698.37	221,604,745.31	44,374.68	36,953.06
287	Fondo Nacional de Inversión Productiva y Social	31 Dec 2012	1,066,208,990.00	1,377,196,733.33	646,215,084.30	646,204,082.40	641,701,608.54	11,001.90	4,502,473.86
288	Servicio Nacional del Riego	31 Dec 2012	2,045,813.00	2,961,556.00	2,038,128.97	2,038,128.97	2,028,535.97	0.00	9,593.00
289	Mutual de Seguros del Policía	31 Dec 2012	218,411,614.00	260,362,093.00	196,643,300.35	196,521,767.53	193,829,742.32	121,532.82	2,692,025.21
290	Servicio de Impuestos Nacionales	31 Dec 2012	348,789,254.00	477,802,000.00	281,097,821.94	281,097,747.94	274,057,831.54	74.00	7,039,916.40
291	Administradora Boliviana de Carreteras	31 Dec 2012	4,682,283,358.00	5,238,388,043.57	3,627,459,871.56	3,627,459,871.56	3,555,151,443.62	0.00	72,308,427.94
292	Vías Bolivia	31 Dec 2012	379,026,003.00	379,026,003.00	371,777,443.61	371,777,443.61	369,826,294.32	0.00	1,951,149.29
293	Fundación Cultural del Banco Central de Bolivia	31 Dec 2012	44,258,502.00	46,821,399.39	33,244,277.78	33,233,311.78	33,063,538.28	10,966.00	169,773.50
294	Univ. Indígena Bol. Comun. Intercultural Prod. Tupak Katari	31 Dec 2012	22,034,362.00	38,814,353.74	21,477,442.31	18,237,305.84	16,892,877.77	3,240,136.47	1,344,428.07
295	Univ. Indígena Bol. Comun. Intercult Prod. Casimiro Huanca	31 Dec 2012	26,297,098.00	39,290,626.00	17,890,143.19	17,873,946.98	17,128,689.01	16,196.21	745,257.97
296	Univ. Indígena Bol. Comun. Intercult Prod. Apigauki Tupa	31 Dec 2012	27,493,759.00	45,383,474.00	15,873,591.14	15,781,814.14	15,219,351.75	91,777.00	562,462.39
297	Servicio Nacional de Caminos Residual	31 Dec 2012	0.00	8,663,215.97	6,093,079.67	6,093,079.67	6,093,079.67	0.00	0.00
298	Servicio Departamental de Riego - Chuquisaca	31 Dec 2012	0.00	100,000.00	57,083.41	57,083.41	57,083.41	0.00	0.00
299	Servicio Departamental de Riego - La Paz	31 Dec 2012	1,220,053.00	1,273,783.00	1,128,747.85	1,128,747.85	1,128,747.85	0.00	0.00
300	Servicio Departamental de Riego - Cochabamba	31 Dec 2012	1,400,000.00	1,400,000.00	406,476.01	406,476.01	276,340.02	0.00	130,135.99
301	Servicio Departamental de Riego - Oruro	31 Dec 2012	1,471,649.00	2,110,247.00	1,780,999.31	1,780,999.31	1,780,999.31	0.00	0.00
302	Servicio Departamental de Riego - Potosí	31 Dec 2012	1,281,284.00	1,534,101.00	976,563.69	976,253.69	887,748.92	310.00	88,504.77
309	Autoridad de Fiscalización y Control Social del Juego	31 Dec 2012	8,479,801.00	22,930,024.40	16,803,264.39	16,803,264.39	16,803,264.39	0.00	0.00
310	Autoridad de Regulación y Fiscalización de Telecomunicaciones y Transporte	31 Dec 2012	390,888,528.00	447,270,289.90	388,155,694.08	388,155,694.08	385,334,771.00	0.00	2,820,923.08
311	Autoridad de Fisc y Ctrol Soc de Agua Potable Saneam.Basico	31 Dec 2012	16,050,851.00	20,286,927.08	18,320,785.53	18,320,785.53	18,183,444.42	0.00	137,341.11
312	Autoridad de Fiscalizac. y Control Soc de Bosques y Tierras	31 Dec 2012	131,974,296.00	170,981,055.16	139,657,515.30	139,657,515.30	139,628,775.70	0.00	28,739.60
313	Autoridad de Fiscalización y Control de Pensiones y Seguros - APS	31 Dec 2012	59,765,277.00	71,459,088.00	70,546,250.27	70,546,250.27	68,476,423.65	0.00	2,069,826.62
314	Autoridad de Fiscalización y Control Social de Electricidad	31 Dec 2012	70,581,000.00	71,320,153.00	70,176,145.03	70,176,145.03	69,092,167.11	0.00	1,083,977.92
315	Autoridad de Fiscalización y Control Social de Empresas	31 Dec 2012	7,521,937.00	37,506,633.00	28,349,082.55	28,349,082.55	28,308,267.55	0.00	40,815.00
340	Servicio General de Identificación Personal	31 Dec 2012	149,393,532.00	183,248,515.00	166,026,649.62	166,026,649.62	161,667,279.21	0.00	4,359,370.41
342	Agencia Estatal de Vivienda	31 Dec 2012	0.00	474,645,202.79	13,416,894.97	13,416,894.97	10,532,014.23	0.00	2,884,880.74
411	Corporación del Seguro Social Militar	31 Dec 2012	428,441,880.00	606,109,561.00	508,054,149.78	505,692,877.15	489,431,800.77	2,361,272.63	16,261,076.38
417	Caja Nacional de Salud	31 Dec 2012	2,088,297,993.00	2,316,060,346.00	1,687,936,360.51	1,638,622,979.69	1,183,556,901.66	49,313,380.82	455,066,078.03
418	Caja Petrolera de Salud	31 Dec 2012	714,256,040.00	759,887,875.00	589,399,917.58	568,787,829.10	468,207,889.93	20,612,088.48	100,579,939.17
422	Caja Bancaria Estatal de Salud	31 Dec 2012	13,716,487.00	14,231,881.00	13,119,362.34	13,119,362.34	12,782,764.07	0.00	336,598.27
423	Caja de Salud del Servicio Nal. de Caminos y Ramas Anexas	31 Dec 2012	66,905,150.00	81,427,689.00	54,976,345.55	54,969,602.05	52,874,735.78	6,743.50	2,094,866.27
424	Caja de Salud CORDES	31 Mar 2012	155,600,000.00	155,600,000.00	0.00	0.00	0.00	0.00	0.00
425	Seguro Social Universitario de Cochabamba	31 Mar 2012	104,804,925.00	104,804,925.00	0.00	0.00	0.00	0.00	0.00
426	Seguro Social Universitario de Oruro	31 Mar 2012	28,375,192.00	28,375,192.00	0.00	0.00	0.00	0.00	0.00
427	Seguro Social Universitario de Santa Cruz	31 Mar 2012	64,421,188.00	64,421,188.00	0.00	0.00	0.00	0.00	0.00
428	Seguro Social Universitario de Sucre	30 Sep 2012	29,186,831.00	35,168,720.00	0.00	0.00	0.00	0.00	0.00
429	Seguro Social Universitario de La Paz	31 Mar 2012	144,657,409.00	144,657,409.00	0.00	0.00	0.00	0.00	0.00
432	Seguro Social Universitario de Tarija	31 Mar 2012	38,500,122.00	38,500,122.00	0.00	0.00	0.00	0.00	0.00
433	Seguro Social Universitario de Potosí	30 Sep 2012	23,666,249.00	24,768,232.00	0.00	0.00	0.00	0.00	0.00
434	Seguro Social Universitario de Beni	31 Mar 2012	16,900,000.00	16,900,000.00	0.00	0.00	0.00	0.00	0.00
435	Seguro Integral de Salud	31 Mar 2012	33,086,896.00	33,086,896.00	0.00	0.00	0.00	0.00	0.00
512	Adm.de Aeropuertos y Servicios Auxiliares a la Naveg. Aérea	31 Dec 2012	223,404,026.00	239,940,547.00	199,620,765.92	199,620,765.92	174,332,415.01	0.00	25,288,350.91
513	Yacimientos Petrolíferos Fiscales Bolivianos	31 Dec 2012	55,615,992,432.00	82,570,762,411.21	72,372,437,297.35	72,372,437,297.35	60,035,064,889.71	0.00	12,337,372,407.64



## Estadísticas de Presupuesto y Ejecución por Entidad

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Gestión: 2012

Ent.	Entidad	Fecha de Datos (*)	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
514	Empresa Nacional de Electricidad	31 Dec 2012	1,552,542,515.00	1,774,604,451.00	1,123,127,264.56	1,123,127,264.56	1,071,694,828.03	0.00	51,432,436.53
517	Corporación Minera de Bolivia	31 Dec 2012	2,426,765,653.00	3,425,441,992.67	1,903,001,633.72	1,903,001,633.72	1,870,191,547.37	0.00	32,810,086.35
520	Empresa Metalúrgica VINTO - Nacionalizada	31 Dec 2012	2,028,171,686.00	2,115,276,388.00	1,917,963,861.90	1,917,963,861.90	1,917,963,861.90	0.00	0.00
522	Empresa Nacional de Ferrocarriles - Residual	31 Dec 2012	14,999,996.00	14,999,996.00	5,331,329.18	5,331,329.18	5,124,742.57	0.00	206,586.61
523	Empresa de Correos de Bolivia	31 Dec 2012	54,157,527.00	54,157,527.00	51,702,327.01	51,702,327.01	46,620,694.18	0.00	5,081,632.83
525	Transportes Aéreos Bolivianos	31 Dec 2012	207,369,880.00	220,571,992.66	208,002,216.74	208,002,216.74	207,987,490.12	0.00	14,726.62
526	Bolivia TV	31 Dec 2012	37,709,026.00	79,664,156.81	71,613,784.76	71,613,784.76	65,913,880.29	0.00	5,699,904.47
548	Corporación de las Fuerzas Armadas p/ el Des. Nacional	31 Dec 2012	46,981,195.00	86,936,566.00	69,349,082.56	69,345,035.16	68,170,980.39	4,047.40	1,174,054.77
551	Empresa Naviera Boliviana	31 Dec 2012	23,372,400.00	24,626,846.00	378,052.82	378,052.82	378,052.82	0.00	0.00
572	Empresa de Apoyo a la Producción de Alimentos	31 Dec 2012	948,932,004.00	1,135,977,775.05	998,052,545.82	998,052,545.82	988,433,008.57	0.00	9,619,537.25
573	Empresa Siderúrgica del Mutún	31 Dec 2012	32,134,207.00	66,444,907.61	34,105,802.35	34,105,802.35	33,500,263.15	0.00	605,539.20
574	Lácteos de Bolivia	31 Dec 2012	17,160,108.00	98,313,682.00	81,077,794.29	81,077,794.29	67,283,982.48	0.00	13,793,811.81
576	Cartones de Bolivia	31 Dec 2012	11,832,417.00	20,347,999.00	13,728,721.73	13,728,721.73	12,806,966.70	0.00	921,755.03
578	Boliviana de Aviación	31 Dec 2012	550,237,790.00	857,519,617.00	738,299,787.50	738,299,787.50	715,800,087.61	0.00	22,499,699.89
580	Depósitos Aduaneros Bolivianos	31 Dec 2012	104,239,187.00	123,129,457.00	71,034,597.33	71,034,597.33	71,034,597.33	0.00	0.00
582	Empresa Boliviana de Almendras y Derivados	31 Dec 2012	60,822,963.00	67,072,963.00	62,268,210.74	62,268,210.74	59,539,930.40	0.00	2,728,280.34
584	Empresa Boliviana de Industrialización de Hidrocarburos	31 Dec 2012	5,973,578.00	13,540,644.00	3,672,011.08	3,671,531.08	3,374,738.56	480.00	296,792.52
585	Agencia Boliviana Espacial	31 Dec 2012	563,349,326.00	563,349,326.00	555,418,470.63	555,418,470.63	554,749,451.77	0.00	669,018.86
586	Empresa Azucarera San Buena Aventura	31 Dec 2012	539,450,837.00	548,003,841.67	339,269,270.00	339,268,800.00	338,661,561.50	470.00	607,238.50
587	Empresa Estratégica Boliviana de Construcción y Conservación de Infraestructura Civil	31 Dec 2012	0.00	5,680,000.00	3,294,413.97	3,294,413.97	3,105,810.60	0.00	188,603.37
588	Empresa Pública Nacional Textil	31 Dec 2012	0.00	66,322,363.00	54,441,840.22	54,441,840.22	48,083,522.81	0.00	6,358,317.41
589	Empresa de Construcciones del Ejército	31 Dec 2012	0.00	302,469,428.82	284,062,544.88	284,062,544.88	283,355,762.15	0.00	706,782.73
633	Empresa Masicuni	31 Dec 2012	227,861,926.00	387,325,068.68	130,469,293.09	130,469,293.09	124,502,759.96	0.00	5,966,533.13
650	Asamblea Legislativa Plurinacional	31 Dec 2012	188,550,841.00	200,177,057.00	157,029,468.23	157,029,468.23	153,607,613.06	0.00	3,421,855.17
660	Órgano Judicial	31 Dec 2012	527,749,866.00	587,424,585.64	425,049,154.29	425,029,710.40	424,917,059.86	19,443.89	112,650.54
661	Tribunal Constitucional Plurinacional	31 Dec 2012	17,830,028.00	45,829,828.00	32,921,141.24	32,921,141.24	32,886,330.00	0.00	34,811.24
670	Órgano Electoral Plurinacional	31 Dec 2012	182,930,410.00	224,709,288.80	115,460,204.13	115,460,204.13	111,589,908.71	0.00	3,870,295.42
680	Contraloría General del Estado	31 Dec 2012	67,040,659.00	78,171,189.04	64,380,128.47	64,380,128.47	63,976,505.72	0.00	403,622.75
681	Ministerio Público	31 Dec 2012	121,744,388.00	127,475,536.00	117,536,373.35	117,536,373.35	115,640,182.38	0.00	1,896,190.97
682	Defensoría del Pueblo	31 Dec 2012	18,333,293.00	36,113,753.00	31,741,545.08	31,741,545.08	31,741,545.08	0.00	0.00
683	Procuraduría General del Estado	31 Dec 2012	30,878,750.00	49,052,641.52	28,382,510.17	28,382,510.17	28,026,283.15	0.00	356,227.02
716	Empresa Tarijeña del Gas	31 Dec 2012	100,434,136.00	123,183,925.00	77,447,554.94	77,447,554.94	68,318,909.33	0.00	9,128,645.61
761	Servicio Autónomo Municipal de Agua Potable y Alcantarillado	31 Dec 2012	27,205,624.00	27,205,624.00	21,049,048.26	21,049,048.26	21,049,048.26	0.00	0.00
781	Servicio Municipal de Agua Potable y Alcantarillado	31 Dec 2012	162,104,531.00	178,216,386.00	118,249,066.21	112,966,912.93	110,367,509.24	5,282,153.28	2,599,403.69
802	Empresa Local de Agua Potable y Alcantarillado Sucre	31 Dec 2012	45,114,431.00	54,535,648.00	47,878,843.94	47,878,843.94	47,878,843.94	0.00	0.00
821	Administración Autónoma para Obras Sanitarias - Potosí	31 Dec 2012	32,888,897.00	49,616,207.00	33,449,818.59	33,449,818.59	33,449,818.59	0.00	0.00
831	Servicio Local de Acueductos y Alcantarillado - Oruro	31 Dec 2012	29,083,082.00	36,809,065.00	32,154,660.36	32,154,660.36	31,398,553.67	0.00	756,106.69
862	Fondo Nacional de Desarrollo Regional	31 Dec 2012	399,164,117.00	426,444,117.00	266,023,596.19	266,023,596.19	266,023,596.19	0.00	0.00
865	Fondo de Desarrollo del Sist.Fin. y Apoyo al Sec.Productivo	31 Dec 2012	10,204,516.00	119,964,516.00	115,969,593.12	115,829,414.85	115,621,187.18	140,178.27	208,227.67
867	Fondo Rotatorio de Fomento Productivo Regional	31 Dec 2012	84,373,707.00	125,933,727.00	2,610,990.59	2,610,990.59	2,606,445.97	0.00	4,544.62
901	Gobierno Autónomo Departamental de Chuquisaca	31 Dec 2012	637,869,672.00	921,972,420.08	726,394,222.66	726,394,222.66	698,447,955.43	0.00	27,946,267.23
902	Gobierno Autónomo Departamental de La Paz	31 Dec 2012	1,165,509,894.00	1,527,502,956.15	1,159,852,680.32	1,159,852,680.32	1,148,926,404.84	0.00	10,926,275.48
903	Gobierno Autónomo Departamental de Cochabamba	31 Dec 2012	685,622,850.00	1,095,723,855.11	826,920,057.17	826,920,057.17	826,393,934.34	0.00	526,122.83
904	Gobierno Autónomo Departamental de Oruro	31 Dec 2012	410,963,401.00	624,885,399.99	457,364,136.08	457,364,136.08	451,480,137.74	0.00	5,883,998.34
905	Gobierno Autónomo Departamental de Potosí	31 Dec 2012	1,464,573,304.00	1,676,461,429.27	927,882,589.29	927,882,589.29	864,883,670.14	0.00	62,998,919.15
906	Gobierno Autónomo Departamental de Tarija	31 Dec 2012	3,011,812,999.00	4,528,807,156.13	3,136,984,166.63	3,136,984,166.63	3,133,089,963.85	0.00	3,894,202.78
907	Gobierno Autónomo Departamental de Santa Cruz	31 Dec 2012	1,287,122,223.00	2,235,498,356.28	1,330,088,635.20	1,330,088,635.20	1,311,382,033.37	0.00	18,706,601.83



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Ent.	Entidad	Fecha de Datos (*)	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
908	Gobierno Autónomo Departamental del Beni	31 Dec 2012	404,591,541.00	689,413,443.13	578,396,649.45	578,396,022.45	543,100,013.76	627.00	35,296,008.69
909	Gobierno Autónomo Departamental de Pando	31 Dec 2012	307,391,545.00	587,016,560.03	363,989,782.09	363,989,782.09	363,873,663.05	0.00	116,119.04
951	Banco Central de Bolivia	31 Dec 2012	2,113,278,376.00	2,133,778,376.00	1,172,672,072.96	969,927,268.72	822,236,954.46	202,744,804.24	147,690,314.26
1101	Gobierno Autónomo Municipal de Sucre	31 Dec 2012	470,745,376.00	810,255,671.26	463,904,276.88	463,904,276.88	433,819,090.57	0.00	30,085,186.31
1102	Gobierno Autónomo Municipal de Yotala	31 Dec 2012	12,876,746.00	27,253,094.90	17,639,411.23	17,639,411.23	17,558,549.69	0.00	80,861.54
1103	Gobierno Autónomo Municipal de Poroma	31 Dec 2012	24,346,500.00	46,644,396.44	33,736,135.10	33,736,135.10	33,493,169.41	0.00	242,965.69
1104	Gobierno Autónomo Municipal de Villa Azurduy	31 Dec 2012	15,351,563.00	32,299,005.38	17,571,683.68	17,571,683.68	17,266,470.58	0.00	305,213.10
1105	Gobierno Autónomo Municipal de Tarvita (Villa Orias)	31 Dec 2012	24,364,525.00	43,726,261.61	30,586,268.95	30,576,165.92	29,690,712.71	10,103.03	885,453.21
1106	Gobierno Autónomo Municipal de Villa Zudáñez (Tacopaya)	31 Dec 2012	10,562,980.00	21,728,497.47	13,902,927.07	13,902,927.07	13,616,248.72	0.00	286,678.35
1107	Gobierno Autónomo Municipal de Presto	31 Dec 2012	11,517,333.00	23,773,483.04	17,881,729.38	17,881,729.38	17,666,712.71	0.00	215,016.67
1108	Gobierno Autónomo Municipal de Villa Mojocoya	31 Dec 2012	11,311,381.00	23,090,292.02	17,577,748.33	17,577,748.33	16,653,836.32	0.00	923,912.01
1109	Gobierno Autónomo Municipal de Icla	31 Dec 2012	11,611,004.00	25,155,109.01	17,210,380.47	17,210,380.47	16,822,591.71	0.00	387,788.76
1110	Gobierno Autónomo Municipal de Padilla	31 Dec 2012	21,039,579.00	39,500,344.37	29,928,857.40	29,928,857.40	29,634,788.73	0.00	294,068.67
1111	Gobierno Autónomo Municipal de Tomina	31 Dec 2012	13,151,925.00	29,766,927.12	21,908,717.77	21,908,717.77	20,848,295.60	0.00	1,060,422.17
1112	Gobierno Autónomo Municipal de Sopachuy	31 Dec 2012	11,786,499.00	27,731,099.94	18,195,519.00	18,195,519.00	16,849,298.79	0.00	1,346,220.21
1113	Gobierno Autónomo Municipal de Villa Alcalá	31 Dec 2012	6,731,004.00	16,696,843.68	9,573,542.59	9,558,935.87	9,494,210.09	14,606.72	64,725.78
1114	Gobierno Autónomo Municipal de El Villar	31 Dec 2012	7,171,183.00	15,962,808.67	9,622,556.36	9,622,556.36	9,362,598.27	0.00	259,958.09
1115	Gobierno Autónomo Municipal de Monteagudo	31 Dec 2012	36,957,545.00	97,975,234.39	49,100,180.01	49,100,180.01	47,417,605.18	0.00	1,682,574.83
1116	Gobierno Autónomo Municipal de San Pablo de Huacareta	31 Dec 2012	12,506,610.00	30,599,292.22	15,336,250.24	15,336,250.24	15,154,756.72	0.00	181,493.52
1117	Gobierno Autónomo Municipal de Tarabuco	31 Dec 2012	29,791,265.76	59,324,236.76	51,700,756.78	51,700,756.78	51,329,103.10	0.00	371,653.68
1118	Gobierno Autónomo Municipal de Yamparáez	31 Dec 2012	13,473,651.00	29,170,867.34	23,360,609.38	23,360,609.38	22,258,245.84	0.00	1,102,363.54
1119	Gobierno Autónomo Municipal de Camargo	31 Dec 2012	24,529,566.00	52,172,893.36	40,111,749.46	40,044,784.50	37,879,166.14	66,964.96	2,165,618.36
1120	Gobierno Autónomo Municipal de San Lucas	31 Dec 2012	50,763,709.00	96,160,083.32	62,907,900.38	62,907,900.38	60,495,717.37	0.00	2,412,183.01
1121	Gobierno Autónomo Municipal de Incahuasi	31 Dec 2012	16,338,556.00	32,869,854.18	20,593,765.54	20,593,765.54	20,120,324.83	0.00	473,440.71
1122	Gobierno Autónomo Municipal de Villa Serrano	31 Dec 2012	16,826,124.00	35,422,584.10	27,782,150.29	27,782,150.29	26,148,110.29	0.00	1,634,040.00
1123	Gobierno Autónomo Municipal de Camataqui (Villa Abecia)	31 Dec 2012	5,913,061.00	14,331,282.80	9,082,492.92	9,082,492.92	8,785,744.89	0.00	296,748.03
1124	Gobierno Autónomo Municipal de Culpina	31 Dec 2012	31,586,003.00	52,386,159.39	42,944,292.20	42,944,292.20	42,388,980.85	0.00	555,311.35
1125	Gobierno Autónomo Municipal de Las Carreras	31 Dec 2012	5,548,645.00	15,126,974.53	7,155,748.34	7,155,748.34	6,968,368.82	0.00	187,379.52
1126	Gobierno Autónomo Municipal de Villa Vaca Guzmán	31 Dec 2012	14,862,382.00	38,426,602.35	22,470,544.70	22,470,544.70	22,143,343.19	0.00	327,201.51
1127	Gobierno Autónomo Municipal de Villa de Huacaya	31 Dec 2012	3,239,825.00	14,430,837.76	5,652,157.19	5,652,157.19	5,617,178.06	0.00	34,979.13
1128	Gobierno Autónomo Municipal de Machareti	31 Dec 2012	11,699,724.00	24,657,939.89	16,524,162.19	16,524,162.19	16,073,357.48	0.00	450,804.71
1129	Gobierno Autónomo Municipal de Villa Charcas	31 Dec 2012	19,997,200.00	35,725,670.10	22,259,921.94	22,259,921.94	21,891,127.29	0.00	368,794.65
1201	Gobierno Autónomo Municipal de La Paz	31 Dec 2012	1,628,329,441.00	2,234,498,362.00	1,575,936,728.97	1,575,936,728.97	1,420,872,906.44	0.00	155,063,822.53
1202	Gobierno Autónomo Municipal de Palca	31 Dec 2012	25,749,326.00	40,147,777.90	24,763,645.49	24,763,645.49	22,135,609.68	0.00	2,628,035.81
1203	Gobierno Autónomo Municipal de Mecapaca	31 Dec 2012	13,291,537.00	25,106,956.00	8,357,625.29	7,445,230.60	7,065,163.13	912,394.69	380,067.47
1204	Gobierno Autónomo Municipal de Achocalla	31 Dec 2012	26,353,372.00	40,710,922.00	31,356,824.93	31,356,824.93	27,361,633.17	0.00	3,995,191.76
1205	Gobierno Autónomo Municipal de El Alto de La Paz	31 Dec 2012	1,002,731,104.00	1,448,689,044.44	930,157,876.92	930,157,876.92	853,683,288.97	0.00	76,474,587.95
1206	Gobierno Autónomo Municipal de Viacha	31 Dec 2012	72,399,572.00	128,795,641.27	77,839,861.36	74,613,783.18	72,436,292.75	3,226,078.18	2,177,490.43
1207	Gobierno Autónomo Municipal de Guaqui	31 Dec 2012	6,717,353.00	14,376,256.59	11,417,637.61	11,417,637.61	11,356,464.60	0.00	61,173.01
1208	Gobierno Autónomo Municipal de Tiahuanacu	31 Dec 2012	21,475,353.00	31,112,540.59	18,168,123.82	18,168,123.82	17,919,949.92	0.00	248,173.90
1209	Gobierno Autónomo Municipal de Desaguadero	31 Dec 2012	5,704,526.00	9,516,008.80	6,754,572.51	6,505,924.74	6,445,258.98	248,647.77	60,665.76
1210	Gobierno Autónomo Municipal de Caranavi	31 Dec 2012	77,966,103.00	117,254,371.61	61,168,022.35	61,168,022.35	59,709,821.53	0.00	1,458,200.82
1211	Gobierno Autónomo Municipal de Sica Sica (Villa Aroma)	31 Dec 2012	26,660,602.00	43,996,765.30	33,918,947.98	33,918,947.98	32,511,923.16	0.00	1,407,024.82
1212	Gobierno Autónomo Municipal de Umala	31 Dec 2012	10,199,708.00	17,565,945.00	9,408,397.49	9,408,397.49	9,194,398.88	0.00	213,998.61
1213	Gobierno Autónomo Municipal de Ayo Ayo	31 Dec 2012	7,273,277.00	15,780,971.00	9,758,591.35	9,758,591.35	9,736,352.06	0.00	22,239.29
1214	Gobierno Autónomo Municipal de Calamarca	31 Dec 2012	11,240,641.00	19,901,933.17	12,278,805.59	12,278,805.59	12,022,667.89	0.00	256,137.70
1215	Gobierno Autónomo Municipal de Patacamaya	31 Dec 2012	19,249,257.00	33,635,586.00	28,125,647.30	27,688,068.96	24,038,190.28	437,578.34	3,649,878.68



## Estadísticas de Presupuesto y Ejecución por Entidad

Fecha: 17/05/2021 11:12:03

Gestión: 2012

Usuario: null

Ambiente: null

Reporte: null

Gestión: 2012

Ent.	Entidad	Fecha de Datos (*)	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
1216	Gobierno Autónomo Municipal de Colquencha	31 Dec 2012	8,016,247.00	18,159,652.45	9,618,140.78	9,618,140.78	8,402,895.89	0.00	1,215,244.89
1217	Gobierno Autónomo Municipal de Collana	31 Dec 2012	4,244,373.00	6,382,319.00	4,067,231.79	4,067,231.79	4,014,133.44	0.00	53,098.35
1218	Gobierno Autónomo Municipal de Inquisivi	31 Dec 2012	15,375,276.00	28,371,830.70	19,985,852.18	19,985,852.18	18,663,254.62	0.00	1,322,597.56
1219	Gobierno Autónomo Municipal de Quime	31 Dec 2012	9,699,764.00	14,430,830.50	11,293,253.39	11,268,245.89	11,268,245.89	25,007.50	0.00
1220	Gobierno Autónomo Municipal de Cajuta	31 Dec 2012	10,834,069.00	19,697,241.56	11,221,652.21	11,221,652.21	10,527,722.91	0.00	693,929.30
1221	Gobierno Autónomo Municipal de Colquiri	31 Dec 2012	27,431,434.00	56,238,064.67	37,456,665.68	37,456,665.68	26,765,190.86	0.00	10,691,474.82
1222	Gobierno Autónomo Municipal de Ichoca	31 Dec 2012	10,758,609.00	16,943,450.93	10,021,029.98	10,021,029.98	9,878,678.17	0.00	142,351.81
1223	Gobierno Autónomo Municipal de Villa Libertad Licoma	31 Dec 2012	4,195,817.00	7,243,642.00	3,871,510.04	3,820,010.04	3,783,665.19	51,500.00	36,344.85
1224	Gobierno Autónomo Municipal de Achacachi	31 Dec 2012	78,925,273.00	118,131,906.56	75,478,091.04	62,949,206.18	61,073,161.16	12,528,884.86	1,876,045.02
1225	Gobierno Autónomo Municipal de Ancoraimas	31 Dec 2012	14,780,199.00	26,843,650.92	17,366,979.72	17,366,979.72	17,321,552.18	0.00	45,427.54
1226	Gobierno Autónomo Municipal de Sorata	31 Dec 2012	26,266,414.00	45,323,328.48	12,675,421.16	12,672,560.60	11,161,417.87	2,860.56	1,511,142.73
1227	Gobierno Autónomo Municipal de Guanay	31 Dec 2012	14,496,656.00	22,489,024.99	15,559,809.95	15,389,376.92	15,116,649.24	170,433.03	272,727.68
1228	Gobierno Autónomo Municipal de Tacacoma	31 Dec 2012	6,306,557.00	11,942,188.00	7,382,141.80	7,382,141.80	7,296,059.72	0.00	86,082.08
1229	Gobierno Autónomo Municipal de Tipunani	31 Dec 2012	8,964,765.00	20,767,974.20	11,135,006.82	11,135,006.82	10,326,196.16	0.00	808,810.66
1230	Gobierno Autónomo Municipal de Quiabaya	31 Dec 2012	3,920,467.00	5,975,601.60	4,206,165.56	4,206,165.56	3,891,129.80	0.00	315,035.76
1231	Gobierno Autónomo Municipal de Combaya	31 Dec 2012	4,220,544.00	5,613,921.90	3,720,877.49	3,720,877.49	3,638,843.78	0.00	82,033.71
1232	Gobierno Autónomo Municipal de Copacabana	31 Dec 2012	17,981,458.00	32,069,367.93	19,589,649.97	19,589,649.97	19,281,233.71	0.00	308,416.26
1233	Gobierno Autónomo Municipal de San Pedro de Tiquina	31 Dec 2012	7,995,678.00	13,573,211.10	6,850,912.06	6,850,912.06	6,433,747.28	0.00	417,164.78
1234	Gobierno Autónomo Municipal de Tito Yupanqui	31 Dec 2012	3,237,936.00	4,792,174.00	3,603,460.50	3,603,460.50	3,460,391.72	0.00	143,068.78
1235	Gobierno Autónomo Municipal de Chuma	31 Dec 2012	14,879,728.00	28,874,467.73	15,681,656.44	15,681,656.44	13,760,518.70	0.00	1,921,137.74
1236	Gobierno Autónomo Municipal de Ayata	31 Dec 2012	8,076,020.00	14,610,297.06	9,700,299.66	9,700,299.66	9,024,069.22	0.00	676,230.44
1237	Gobierno Autónomo Municipal de Aucapata	31 Dec 2012	4,607,274.00	7,238,023.59	5,147,222.16	5,147,222.16	4,637,316.72	0.00	509,905.44
1238	Gobierno Autónomo Municipal de Corocoro	31 Dec 2012	10,795,319.00	37,383,789.54	20,851,553.88	20,851,553.88	20,456,143.61	0.00	395,410.27
1239	Gobierno Autónomo Municipal de Caquiaviri	31 Dec 2012	10,607,972.00	23,237,382.83	15,210,303.84	15,210,303.84	15,020,721.41	0.00	189,582.43
1240	Gobierno Autónomo Municipal de Calacoto	31 Dec 2012	8,367,719.00	18,246,323.73	3,030,403.23	3,030,403.23	1,967,746.65	0.00	1,062,656.58
1241	Gobierno Autónomo Municipal de Comanche	31 Dec 2012	4,574,016.00	9,337,007.00	3,119,740.81	3,119,740.81	2,382,584.21	0.00	737,156.60
1242	Gobierno Autónomo Municipal de Charaña	31 Dec 2012	3,430,216.00	7,053,510.96	3,473,019.91	3,473,019.91	3,473,019.91	0.00	0.00
1243	Gobierno Autónomo Municipal de Waldo Ballivián	31 Dec 2012	1,938,467.00	2,920,386.00	2,062,173.70	2,062,173.70	1,870,811.83	0.00	191,361.87
1244	Gobierno Autónomo Municipal de Nazacara de Pacajes	31 Dec 2012	993,394.00	1,329,793.00	816,131.82	816,131.82	811,374.42	0.00	4,757.40
1245	Gobierno Autónomo Municipal de Santiago de Callapa	31 Dec 2012	7,761,986.00	13,716,394.01	5,820,960.20	5,820,960.20	5,011,491.84	0.00	809,468.36
1246	Gobierno Autónomo Municipal de Puerto Acosta	31 Dec 2012	28,922,471.00	46,051,017.66	13,265,046.41	13,265,046.41	13,203,173.59	0.00	61,872.82
1247	Gobierno Autónomo Municipal de Mocomoco	31 Dec 2012	17,302,084.00	34,806,978.82	22,515,439.39	22,515,439.39	18,913,524.92	0.00	3,601,914.47
1248	Gobierno Autónomo Municipal de Carabuco	31 Dec 2012	15,556,324.00	30,918,352.91	14,684,274.36	14,684,274.36	14,226,005.82	0.00	458,268.54
1249	Gobierno Autónomo Municipal de Apolo	31 Dec 2012	13,352,188.00	26,729,995.49	16,819,311.72	16,819,311.72	14,432,895.90	0.00	2,386,415.82
1250	Gobierno Autónomo Municipal de Pelechuco	31 Dec 2012	6,147,553.00	12,711,016.00	7,193,100.17	7,193,100.17	6,186,614.32	0.00	1,006,485.85
1251	Gobierno Autónomo Municipal de Luribay	31 Dec 2012	11,343,207.00	19,155,893.00	9,513,531.21	9,513,531.21	9,204,639.61	0.00	308,891.60
1252	Gobierno Autónomo Municipal de Sapaahqui	31 Dec 2012	14,955,427.00	26,151,588.00	12,534,971.00	12,015,849.77	11,860,794.34	519,121.23	155,055.43
1253	Gobierno Autónomo Municipal de Yaco	31 Dec 2012	7,929,204.00	15,894,056.00	9,407,527.02	9,407,527.02	9,282,475.47	0.00	125,051.55
1254	Gobierno Autónomo Municipal de Malla	31 Dec 2012	5,181,983.00	7,710,738.00	3,556,491.44	3,556,491.44	3,515,904.85	0.00	40,586.59
1255	Gobierno Autónomo Municipal de Cairoma	31 Dec 2012	12,474,444.00	17,822,089.00	13,470,554.04	13,470,554.04	12,245,740.24	0.00	1,224,813.80
1256	Gobierno Autónomo Municipal de Chulumani (Villa de la Libertad)	31 Dec 2012	12,971,603.00	31,931,180.65	12,309,478.61	12,309,478.61	11,407,066.37	0.00	902,412.24
1257	Gobierno Autónomo Municipal de Irupana (Villa de Lanza)	31 Dec 2012	13,601,815.00	24,425,756.05	13,859,989.94	13,859,989.94	13,467,119.55	0.00	392,870.39
1258	Gobierno Autónomo Municipal de Yanacachi	31 Dec 2012	8,053,699.00	12,287,690.06	7,532,675.77	7,532,675.77	7,098,104.89	0.00	434,570.88
1259	Gobierno Autónomo Municipal de Palos Blancos	31 Dec 2012	25,968,763.00	39,726,258.10	29,962,349.91	29,962,349.91	29,578,907.60	0.00	383,442.31
1260	Gobierno Autónomo Municipal de La Asunta	31 Dec 2012	21,373,125.00	37,041,801.21	21,630,584.39	21,630,584.39	20,905,831.22	0.00	724,753.17
1261	Gobierno Autónomo Municipal de Pucarani	31 Dec 2012	25,334,261.00	45,281,615.00	30,186,878.72	29,351,945.71	29,311,615.36	834,933.01	40,330.35
1262	Gobierno Autónomo Municipal de Laja	31 Dec 2012	23,848,705.00	45,190,535.45	21,440,722.80	20,675,671.81	19,638,679.18	765,050.99	1,036,992.63





## Estadísticas de Presupuesto y Ejecución por Entidad

Fecha: 17/05/2021 11:12:03

Gestión: 2012

Usuario: null

Ambiente: null

Reporte: null

Gestión: 2012

Ent.	Entidad	Fecha de Datos (*)	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
1263	Gobierno Autónomo Municipal de Batallas	31 Dec 2012	18,623,612.00	43,478,697.61	20,477,091.82	20,477,091.82	16,386,323.76	0.00	4,090,768.06
1264	Gobierno Autónomo Municipal de Puerto Pérez	31 Dec 2012	13,780,864.00	18,952,812.00	5,608,334.79	5,608,334.79	5,436,630.89	0.00	171,703.90
1265	Gobierno Autónomo Municipal de Coroico	31 Dec 2012	13,049,847.00	30,246,629.83	22,832,783.94	22,832,783.94	22,273,412.94	0.00	559,371.00
1266	Gobierno Autónomo Municipal de Coripata	31 Dec 2012	10,625,969.00	32,769,780.25	15,021,534.10	15,021,534.10	11,773,686.81	0.00	3,247,847.29
1267	Gobierno Autónomo Municipal de Ixiamas	31 Dec 2012	7,014,075.00	14,927,361.49	1,525,644.40	1,525,644.40	904,177.00	0.00	621,467.40
1268	Gobierno Autónomo Municipal de San Buenaventura	31 Dec 2012	8,295,422.00	11,323,072.76	4,497,103.42	4,497,103.42	3,301,766.22	0.00	1,195,337.20
1269	Gobierno Autónomo Municipal de General Juan José Pérez (Charazani)	31 Dec 2012	11,700,416.00	21,254,831.00	11,817,409.77	11,811,672.69	11,502,311.82	5,737.08	309,360.87
1270	Gobierno Autónomo Municipal de Curva	31 Dec 2012	3,386,006.00	4,442,819.00	2,693,738.25	2,693,738.25	2,621,013.88	0.00	72,724.37
1271	Gobierno Autónomo Municipal de San Pedro de Curahuara	31 Dec 2012	7,544,471.00	13,495,902.14	7,297,937.13	7,297,937.13	7,161,565.76	0.00	136,371.37
1272	Gobierno Autónomo Municipal de Papel Pampa	31 Dec 2012	6,831,612.00	15,535,674.60	12,807,204.10	12,807,204.10	11,710,920.23	0.00	1,096,283.87
1273	Gobierno Autónomo Municipal de Chacarilla	31 Dec 2012	2,556,507.00	3,795,757.00	1,889,499.80	1,889,499.80	1,868,363.32	0.00	21,136.48
1274	Gobierno Autónomo Municipal de Santiago de Machaca	31 Dec 2012	4,596,853.00	8,335,285.26	6,686,750.19	6,686,750.19	6,322,760.36	0.00	363,989.83
1275	Gobierno Autónomo Municipal de Catacora	31 Dec 2012	2,457,976.00	4,152,343.33	2,262,433.57	2,262,433.57	2,237,817.81	0.00	24,615.76
1276	Gobierno Autónomo Municipal de Mapiří	31 Dec 2012	13,687,969.00	28,775,649.92	13,754,374.29	13,754,374.29	13,549,459.05	0.00	204,915.24
1277	Gobierno Autónomo Municipal de Teoponte	31 Dec 2012	9,144,686.00	12,800,158.26	7,322,284.86	7,322,284.86	6,941,678.02	0.00	380,606.84
1278	Gobierno Autónomo Municipal de San Andrés de Machaca	31 Dec 2012	7,747,115.00	14,893,460.00	11,117,071.34	11,117,071.34	10,967,348.49	0.00	149,722.85
1279	Gobierno Autónomo Municipal de Jesús de Machaca	31 Dec 2012	18,228,500.00	26,802,580.00	14,860,693.09	14,671,318.27	14,133,226.54	189,374.82	538,091.73
1280	Gobierno Autónomo Municipal de Taraco	31 Dec 2012	9,211,655.00	13,439,905.00	8,674,600.38	8,674,600.38	8,593,970.86	0.00	80,629.52
1281	Gobierno Autónomo Municipal de Huarina	31 Dec 2012	16,845,461.00	29,768,018.82	9,241,895.08	8,795,450.75	8,403,106.82	446,444.33	392,343.93
1282	Gobierno Autónomo Municipal de Santiago de Huata	31 Dec 2012	8,964,594.00	18,483,212.00	10,720,902.99	10,720,902.99	9,381,070.72	0.00	1,339,832.27
1283	Gobierno Autónomo Municipal de Escoma	31 Dec 2012	9,081,977.00	18,102,221.20	8,142,476.95	8,142,476.95	8,062,203.27	0.00	80,273.68
1284	Gobierno Autónomo Municipal de Humanata	31 Dec 2012	7,065,826.00	10,539,858.28	6,706,588.31	6,695,034.32	6,615,109.97	11,553.99	79,924.35
1285	Gobierno Autónomo Municipal de Alto Beni	31 Dec 2012	12,395,888.00	18,853,781.02	13,088,924.50	13,088,924.50	12,850,746.90	0.00	238,177.60
1301	Gobierno Autónomo Municipal de Cochabamba	31 Dec 2012	994,659,541.00	1,515,786,686.00	966,786,538.06	966,786,538.06	913,930,723.12	0.00	52,855,814.94
1302	Gobierno Autónomo Municipal de Quillacollo	31 Dec 2012	225,628,700.00	309,612,833.38	137,574,143.08	137,492,557.25	135,043,181.22	81,585.83	2,449,376.03
1303	Gobierno Autónomo Municipal de Sipe Sipe	31 Dec 2012	34,553,993.00	61,381,132.00	43,147,559.28	42,581,183.67	40,043,381.99	566,375.61	2,537,801.68
1304	Gobierno Autónomo Municipal de Tiquipaya	31 Dec 2012	55,221,489.00	87,594,083.76	73,891,544.02	69,990,173.83	65,105,326.52	3,901,370.19	4,884,847.31
1305	Gobierno Autónomo Municipal de Vinto	31 Dec 2012	38,414,699.00	66,144,873.00	42,491,100.65	42,491,100.65	39,509,252.59	0.00	2,981,848.06
1306	Gobierno Autónomo Municipal de Colcapirhua	31 Dec 2012	59,440,730.00	90,633,935.00	61,819,605.51	59,849,389.29	58,980,270.20	1,970,216.22	869,119.09
1307	Gobierno Autónomo Municipal de Aiquile	31 Dec 2012	37,304,835.00	75,766,791.54	39,975,712.83	39,710,678.63	33,997,351.88	265,034.20	5,713,326.75
1308	Gobierno Autónomo Municipal de Pasorapa	31 Dec 2012	5,866,919.00	9,706,468.00	6,539,663.10	6,539,663.10	6,275,825.07	0.00	263,838.03
1309	Gobierno Autónomo Municipal de Omerique	31 Dec 2012	6,784,992.00	13,700,135.80	8,028,517.53	8,028,517.53	7,994,379.69	0.00	34,137.84
1310	Gobierno Autónomo Municipal de Independencia	31 Dec 2012	32,313,930.00	58,805,406.67	50,250,623.60	50,186,850.80	44,513,046.80	63,772.80	5,673,804.00
1311	Gobierno Autónomo Municipal de Morochata	31 Dec 2012	26,463,378.00	45,457,272.17	24,977,557.48	24,977,557.48	24,253,823.33	0.00	723,734.15
1312	Gobierno Autónomo Municipal de Sacaba	31 Dec 2012	200,063,663.00	361,422,504.99	223,605,476.11	214,678,844.80	211,022,201.05	8,926,631.31	3,656,643.75
1313	Gobierno Autónomo Municipal de Colomi	31 Dec 2012	17,462,802.00	48,763,850.21	19,844,904.72	19,844,904.72	15,498,700.70	0.00	4,346,204.02
1314	Gobierno Autónomo Municipal de Villa Tunari	31 Dec 2012	55,483,106.00	184,877,456.06	120,568,087.40	120,568,087.40	109,146,914.03	0.00	11,421,173.37
1315	Gobierno Autónomo Municipal de Punata	31 Dec 2012	31,455,758.00	65,718,010.01	46,014,438.28	45,661,686.19	44,502,468.29	352,752.09	1,159,217.90
1316	Gobierno Autónomo Municipal de Villa Rivero	31 Dec 2012	6,519,105.00	15,288,859.69	7,348,254.89	7,348,254.89	7,225,003.04	0.00	123,251.85
1317	Gobierno Autónomo Municipal de San Benito (Villa José Quintín Mendoza)	31 Dec 2012	12,134,185.00	26,800,459.43	11,090,639.48	11,090,639.48	10,760,850.17	0.00	329,789.31
1318	Gobierno Autónomo Municipal de Tacachi	31 Dec 2012	1,226,531.00	7,540,463.48	1,659,165.96	1,653,448.74	1,641,925.26	5,717.22	11,523.48
1319	Gobierno Autónomo Municipal Villa Gualberto Villarroel	31 Dec 2012	3,446,178.00	6,725,662.00	2,184,060.66	2,170,872.66	2,050,240.84	13,188.00	120,631.82
1320	Gobierno Autónomo Municipal de Tarata	31 Dec 2012	14,148,383.00	20,322,312.00	14,395,718.18	14,395,718.18	12,059,766.67	0.00	2,335,951.51
1321	Gobierno Autónomo Municipal de Anzaldo	31 Dec 2012	10,750,179.00	24,818,893.00	12,972,020.13	12,967,625.13	11,558,682.91	4,395.00	1,408,942.22
1322	Gobierno Autónomo Municipal de Arbieta	31 Dec 2012	11,036,938.00	31,843,789.00	27,223,966.46	23,960,374.43	18,809,784.94	3,263,592.03	5,150,589.49
1323	Gobierno Autónomo Municipal de Sacabamba	31 Dec 2012	6,858,776.00	13,802,049.00	9,164,384.08	9,164,384.08	8,858,082.44	0.00	306,301.64
1324	Gobierno Autónomo Municipal de Cliza	31 Dec 2012	25,801,189.00	45,935,741.02	34,772,073.37	34,366,838.53	32,569,149.68	405,234.84	1,797,688.85



## Estadísticas de Presupuesto y Ejecución por Entidad

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Gestión: 2012

Usuario: null

Ambiente: null

Reporte: null

Gestión: 2012

Ent.	Entidad	Fecha de Datos (*)	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
1325	Gobierno Autónomo Municipal de Toco	31 Dec 2012	9,769,952.00	16,558,984.46	11,509,473.28	11,509,473.28	11,491,203.14	0.00	18,270.14
1326	Gobierno Autónomo Municipal de Tolata	31 Dec 2012	6,065,144.00	12,746,359.00	8,593,754.79	8,593,754.79	8,372,521.85	0.00	221,232.94
1327	Gobierno Autónomo Municipal de Capinota	31 Dec 2012	22,457,825.00	39,838,815.01	25,658,269.45	25,612,825.17	21,733,479.50	45,444.28	3,879,345.67
1328	Gobierno Autónomo Municipal de Santivañez	31 Dec 2012	7,737,971.00	20,673,773.29	14,003,712.73	9,622,335.88	9,433,742.40	4,381,376.85	188,593.48
1329	Gobierno Autónomo Municipal de Sicaya	31 Dec 2012	3,889,196.00	5,943,029.00	3,323,760.03	3,323,760.03	3,189,135.66	0.00	134,624.37
1330	Gobierno Autónomo Municipal de Tapacari	31 Dec 2012	29,379,613.00	53,052,273.48	37,761,952.78	35,589,738.83	33,931,568.77	2,172,213.95	1,658,170.06
1331	Gobierno Autónomo Municipal de Totora	31 Dec 2012	15,816,335.00	26,665,413.25	19,660,915.95	19,660,915.94	18,720,839.07	0.01	940,076.87
1332	Gobierno Autónomo Municipal de Pojo	31 Dec 2012	11,689,533.00	25,423,611.00	17,713,564.76	17,713,564.76	17,461,015.40	0.00	252,549.36
1333	Gobierno Autónomo Municipal de Pocona	31 Dec 2012	14,417,499.00	26,670,504.00	17,705,126.77	17,705,126.77	16,598,056.94	0.00	1,107,069.83
1334	Gobierno Autónomo Municipal de Chimoré	31 Dec 2012	20,687,533.00	59,190,702.81	33,826,159.00	33,785,696.18	33,025,790.04	40,462.82	759,906.14
1335	Gobierno Autónomo Municipal de Puerto Villarroel	31 Dec 2012	43,542,889.00	115,690,331.48	59,768,515.42	59,768,515.42	58,295,800.38	0.00	1,472,715.04
1336	Gobierno Autónomo Municipal de Arani	31 Dec 2012	13,313,113.00	25,236,382.00	15,806,756.34	15,806,756.34	14,794,432.79	0.00	1,012,323.55
1337	Gobierno Autónomo Municipal de Vacas	31 Dec 2012	17,074,883.00	27,762,273.80	16,029,604.29	15,978,670.75	15,506,460.29	50,933.54	472,210.46
1338	Gobierno Autónomo Municipal de Arque	31 Dec 2012	16,218,604.00	24,868,829.08	15,056,340.09	15,056,340.09	14,106,862.94	0.00	949,477.15
1339	Gobierno Autónomo Municipal de Tacopaya	31 Dec 2012	16,418,312.00	26,610,311.00	14,978,544.10	14,877,327.27	14,317,630.63	101,216.83	559,696.64
1340	Gobierno Autónomo Municipal de Bolívar	31 Dec 2012	10,599,374.00	21,065,982.37	15,756,556.49	15,756,556.49	15,640,811.32	0.00	115,745.17
1341	Gobierno Autónomo Municipal de Tiraque	31 Dec 2012	24,839,192.00	42,183,601.76	25,222,196.38	21,952,616.67	21,751,011.98	3,269,579.71	201,604.69
1342	Gobierno Autónomo Municipal de Mizque	31 Dec 2012	34,059,495.00	57,604,354.00	44,013,531.06	44,013,531.06	43,919,629.19	0.00	93,901.87
1343	Gobierno Autónomo Municipal de Vila Vila	31 Dec 2012	5,157,237.00	10,736,026.03	6,395,667.99	6,395,667.99	5,385,244.32	0.00	1,010,423.67
1344	Gobierno Autónomo Municipal de Alalay	31 Dec 2012	6,063,682.00	12,590,869.00	10,161,338.47	10,161,338.47	8,270,074.54	0.00	1,891,263.93
1345	Gobierno Autónomo Municipal de Entre Ríos	31 Dec 2012	29,488,059.00	65,160,263.04	52,069,387.87	45,797,190.99	44,149,163.72	6,272,196.88	1,648,027.27
1346	Gobierno Autónomo Municipal de Cocapata	31 Dec 2012	19,064,976.00	41,484,716.69	25,203,543.76	25,203,543.76	24,661,408.03	0.00	542,135.73
1347	Gobierno Autónomo Municipal de Shinhota	31 Dec 2012	24,244,858.00	59,213,509.30	46,018,912.55	46,018,912.55	44,970,934.99	0.00	1,047,977.56
1401	Gobierno Autónomo Municipal de Oruro	31 Dec 2012	471,414,691.00	758,530,005.32	467,753,801.64	467,753,801.64	448,218,644.22	0.00	19,535,157.42
1402	Gobierno Autónomo Municipal de Caracollo	31 Dec 2012	48,310,842.00	70,239,206.00	44,931,174.79	44,931,174.79	40,923,973.75	0.00	4,007,201.04
1403	Gobierno Autónomo Municipal de El Choro	31 Dec 2012	16,703,820.00	23,663,525.00	12,869,634.29	12,869,634.29	10,117,322.99	0.00	2,752,311.30
1404	Gobierno Autónomo Municipal de Challapata	31 Dec 2012	43,474,223.00	91,642,725.56	51,590,002.82	51,590,002.82	50,393,148.54	0.00	1,196,854.28
1405	Gobierno Autónomo Municipal de Santuario de Quillacas	31 Dec 2012	5,379,883.00	14,031,873.85	9,796,867.79	9,796,867.79	9,150,545.03	0.00	646,322.76
1406	Gobierno Autónomo Municipal de Huanuni	31 Dec 2012	34,465,568.00	91,937,681.52	66,181,718.61	66,181,718.61	49,952,508.22	0.00	16,229,210.39
1407	Gobierno Autónomo Municipal de Machacamarca	31 Dec 2012	6,330,691.00	13,905,135.37	6,175,810.80	6,175,810.80	5,734,368.61	0.00	441,442.19
1408	Gobierno Autónomo Municipal de Poopó (Villa Poopó)	31 Dec 2012	12,346,615.00	23,665,556.00	19,352,194.67	19,352,194.67	13,444,983.48	0.00	5,907,211.19
1409	Gobierno Autónomo Municipal de Pazña	31 Dec 2012	9,506,926.00	19,796,574.00	12,518,454.92	12,518,454.92	12,289,394.81	28.08	229,032.03
1410	Gobierno Autónomo Municipal de Antequera	31 Dec 2012	13,632,543.00	32,566,482.00	8,495,646.87	8,495,646.87	8,417,637.87	0.00	78,009.00
1411	Gobierno Autónomo Municipal de Eucaliptus	31 Dec 2012	10,498,515.00	19,959,631.00	7,940,049.32	7,940,049.32	7,554,366.45	0.00	385,682.87
1412	Gobierno Autónomo Municipal de Santiago de Huari	31 Dec 2012	17,060,749.00	41,317,293.57	34,198,352.04	34,198,352.04	30,030,167.33	0.00	4,168,184.71
1413	Gobierno Autónomo Municipal de Totora	31 Dec 2012	10,467,643.00	18,574,431.75	14,091,762.87	14,091,762.87	12,182,697.22	0.00	1,909,065.65
1414	Gobierno Autónomo Municipal de Corque	31 Dec 2012	16,850,221.00	29,002,130.00	20,012,268.43	20,012,268.43	19,573,087.28	0.00	439,181.15
1415	Gobierno Autónomo Municipal de Choquecota	31 Dec 2012	3,958,817.00	6,672,312.64	3,380,185.79	3,380,185.79	3,332,073.38	0.00	48,112.41
1416	Gobierno Autónomo Municipal de Curahuara de Carangas	31 Dec 2012	8,757,158.00	17,612,744.07	10,685,883.31	10,685,883.31	10,549,680.74	0.00	136,202.57
1417	Gobierno Autónomo Municipal de Turco	31 Dec 2012	14,798,367.00	21,902,975.75	14,100,938.28	14,100,938.28	13,370,356.10	0.00	730,582.18
1418	Gobierno Autónomo Municipal de Huachacalla	31 Dec 2012	3,422,504.00	7,973,938.00	3,248,613.18	3,248,613.18	3,100,466.16	0.00	148,147.02
1419	Gobierno Autónomo Municipal de Escara	31 Dec 2012	2,062,092.00	4,918,322.00	3,417,290.26	3,417,290.26	3,378,019.85	0.00	39,270.41
1420	Gobierno Autónomo Municipal de Cruz de Machacamarca	31 Dec 2012	2,117,418.00	5,972,643.75	1,747,674.25	1,747,674.25	1,747,674.25	0.00	0.00
1421	Gobierno Autónomo Municipal de Yunguyo de Litoral	31 Dec 2012	1,011,412.00	816,695.00	451,251.56	451,251.56	440,162.32	0.00	11,089.24
1422	Gobierno Autónomo Municipal de Esmeralda	31 Dec 2012	2,450,511.00	4,188,213.00	2,272,503.27	2,272,503.27	2,190,456.05	0.00	82,047.22
1423	Gobierno Autónomo Municipal de Toledo	31 Dec 2012	13,877,072.00	28,042,915.00	19,693,217.44	19,693,217.44	18,293,301.54	0.00	1,399,915.90
1424	Gobierno Autónomo Municipal de Andamarca (Santiago de Andamarca)	31 Dec 2012	9,937,953.00	20,262,103.88	10,938,105.78	10,910,257.14	10,564,570.76	27,848.64	345,686.38





## Estadísticas de Presupuesto y Ejecución por Entidad

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Gestión: 2012

Ent.	Entidad	Fecha de Datos (*)	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
1425	Gobierno Autónomo Municipal de Belén de Andamarca	31 Dec 2012	3,483,343.00	8,220,781.63	4,329,462.63	4,329,462.63	4,032,103.68	0.00	297,358.95
1426	Gobierno Autónomo Municipal de Salinas de G. Mendoza	31 Dec 2012	20,101,345.00	35,485,461.16	20,104,926.46	20,104,926.46	19,337,058.12	0.00	767,868.34
1427	Gobierno Autónomo Municipal de Pampa Aullagas	31 Dec 2012	4,702,097.00	11,234,609.00	7,369,746.54	7,369,746.54	7,259,154.49	0.00	110,592.05
1428	Gobierno Autónomo Municipal de La Rivera	31 Dec 2012	1,321,273.00	2,926,320.00	2,198,317.29	2,198,317.29	2,188,451.84	0.00	9,865.45
1429	Gobierno Autónomo Municipal de Todos Santos	31 Dec 2012	1,330,900.00	2,986,197.00	613,175.67	613,175.67	604,146.31	0.00	9,029.36
1430	Gobierno Autónomo Municipal de Carangas	31 Dec 2012	1,540,845.00	2,819,889.00	855,167.98	855,167.98	818,713.41	0.00	36,454.57
1431	Gobierno Autónomo Municipal de Sabaya	31 Dec 2012	9,417,679.00	23,193,849.81	11,325,465.03	11,325,465.03	10,761,879.45	0.00	563,585.58
1432	Gobierno Autónomo Municipal de Coipasa	31 Dec 2012	2,410,268.00	3,104,078.00	2,518,272.92	2,518,272.92	2,469,922.63	0.00	48,350.29
1433	Gobierno Autónomo Municipal de Chipaya	31 Dec 2012	3,599,921.00	6,821,312.00	3,723,318.16	3,723,318.16	2,986,790.93	0.00	736,527.23
1434	Gobierno Autónomo Municipal de Huayllamarca (Santiago de Huayllamarca)	31 Dec 2012	9,397,232.00	23,271,204.07	16,855,182.54	16,855,182.54	15,899,801.35	0.00	955,381.19
1435	Gobierno Autónomo Municipal de Soracachi	31 Dec 2012	19,924,262.00	51,902,369.42	43,154,916.69	43,154,916.69	36,102,868.28	0.00	7,052,048.41
1501	Gobierno Autónomo Municipal de Potosí	31 Dec 2012	234,590,233.00	454,304,735.50	239,004,408.51	239,004,408.51	236,403,640.18	0.00	2,600,768.33
1502	Gobierno Autónomo Municipal de Tinguipaya	31 Dec 2012	37,165,188.00	63,500,473.00	26,767,366.24	26,767,366.24	24,778,010.11	0.00	1,989,356.13
1503	Gobierno Autónomo Municipal de Yocalla	31 Dec 2012	10,150,986.00	27,525,819.00	11,461,600.09	11,461,600.09	10,939,471.60	0.00	522,128.49
1504	Gobierno Autónomo Municipal de Urmiri	31 Dec 2012	3,478,456.00	10,560,007.00	6,006,984.18	5,447,375.38	5,203,486.79	559,608.80	243,888.59
1505	Gobierno Autónomo Municipal de Uncía	31 Dec 2012	32,139,115.00	51,700,776.26	27,752,055.85	27,752,055.85	27,039,540.50	0.00	712,515.35
1506	Gobierno Autónomo Municipal de Chayanta	31 Dec 2012	15,692,456.00	40,359,909.00	21,690,266.21	21,690,266.21	18,031,359.90	0.00	3,658,906.31
1507	Gobierno Autónomo Municipal de Llalagua	31 Dec 2012	76,134,645.00	114,286,447.00	53,609,843.90	53,609,843.90	50,179,881.99	0.00	3,429,961.91
1508	Gobierno Autónomo Municipal de Betanzos	31 Dec 2012	45,833,392.00	77,892,568.32	53,949,871.50	53,949,871.50	52,030,900.21	0.00	1,918,971.29
1509	Gobierno Autónomo Municipal de Chaqui	31 Dec 2012	17,570,597.00	31,803,527.40	21,296,436.08	18,125,980.70	18,125,980.70	0.00	3,170,455.38
1510	Gobierno Autónomo Municipal de Tacobamba	31 Dec 2012	15,148,033.00	48,726,360.42	17,905,302.06	17,905,302.06	16,331,853.04	0.00	1,573,449.02
1511	Gobierno Autónomo Municipal de Colquechaca	31 Dec 2012	40,699,477.00	88,271,341.78	43,483,831.53	43,483,831.53	42,860,493.26	0.00	623,338.27
1512	Gobierno Autónomo Municipal de Ravelo	31 Dec 2012	33,919,355.00	63,276,335.38	33,694,666.84	33,694,666.84	33,229,527.59	0.00	465,139.25
1513	Gobierno Autónomo Municipal de Pocoata	31 Dec 2012	28,604,168.00	57,295,528.47	29,369,858.92	29,369,858.92	29,314,946.22	0.00	54,912.70
1514	Gobierno Autónomo Municipal de Ocurí	31 Dec 2012	19,351,370.00	42,720,811.30	26,932,962.09	26,932,962.09	26,813,469.55	0.00	119,492.54
1515	Gobierno Autónomo Municipal de San Pedro de Buena Vista	31 Dec 2012	71,568,696.00	92,496,696.00	53,263,142.94	53,263,142.94	41,077,503.68	0.00	12,185,639.26
1516	Gobierno Autónomo Municipal de Toro Toro	31 Dec 2012	15,261,814.00	27,869,623.00	18,102,629.99	18,102,629.99	14,030,812.38	0.00	4,071,817.61
1517	Gobierno Autónomo Municipal de Cotagaita	31 Dec 2012	58,191,177.00	83,539,315.00	29,353,897.11	29,353,897.11	29,105,164.61	0.00	248,732.50
1518	Gobierno Autónomo Municipal de Vitichi	31 Dec 2012	12,153,280.00	29,851,347.50	16,875,047.29	16,875,047.29	16,580,261.58	0.00	294,785.71
1519	Gobierno Autónomo Municipal de Tupiza	31 Dec 2012	74,618,690.00	107,555,066.00	67,615,336.51	66,960,532.68	63,979,655.76	654,803.83	2,980,876.92
1520	Gobierno Autónomo Municipal de Atocha	31 Dec 2012	23,572,654.00	54,034,200.00	24,426,580.53	24,426,580.53	20,945,295.95	0.00	3,481,284.58
1521	Gobierno Autónomo Municipal de Colcha "K" (Villa Martín)	31 Dec 2012	151,237,039.64	171,405,095.64	49,252,241.18	49,252,241.18	46,431,196.65	0.00	2,821,044.53
1522	Gobierno Autónomo Municipal de San Pedro de Quemes	31 Dec 2012	1,198,040.00	6,738,634.25	2,613,992.37	2,613,992.37	2,556,869.58	0.00	57,122.79
1523	Gobierno Autónomo Municipal de San Pablo de López	31 Dec 2012	3,224,402.00	11,779,006.74	5,529,068.42	5,529,068.42	5,331,610.28	0.00	197,458.14
1524	Gobierno Autónomo Municipal de Mojinete	31 Dec 2012	1,103,650.00	4,910,084.00	981,198.93	981,198.93	981,198.93	0.00	0.00
1525	Gobierno Autónomo Municipal de San Antonio de Esmoruco	31 Dec 2012	2,079,164.00	7,367,194.00	4,737,706.27	4,737,706.27	4,737,697.27	0.00	9.00
1526	Gobierno Autónomo Municipal de Sacaca (Villa de Sacaca)	31 Dec 2012	21,297,965.00	50,581,182.48	28,859,953.42	28,859,953.42	28,707,173.00	0.00	152,780.42
1527	Gobierno Autónomo Municipal de Caripuyo	31 Dec 2012	16,945,542.00	26,296,960.00	17,935,577.51	17,935,577.51	17,319,245.79	0.00	616,331.72
1528	Gobierno Autónomo Municipal de Puna (Villa Talavera)	31 Dec 2012	28,764,756.00	50,988,204.00	37,898,699.75	37,898,699.75	36,811,516.06	0.00	1,087,183.69
1529	Gobierno Autónomo Municipal de Caiza "D"	31 Dec 2012	15,316,156.00	37,369,872.13	19,594,458.36	19,594,458.36	18,445,158.87	0.00	1,149,299.49
1530	Gobierno Autónomo Municipal de Uyuni	31 Dec 2012	22,568,133.00	54,455,874.77	34,344,643.98	34,344,643.98	33,070,396.18	0.00	1,274,247.80
1531	Gobierno Autónomo Municipal de Tomave	31 Dec 2012	25,606,718.00	50,887,839.00	23,698,558.76	23,698,558.76	23,334,537.85	0.00	364,020.91
1532	Gobierno Autónomo Municipal de Porco	31 Dec 2012	22,316,068.00	39,197,760.00	16,908,059.52	16,908,059.52	13,864,827.54	0.00	3,043,231.98
1533	Gobierno Autónomo Municipal de Arampampa	31 Dec 2012	8,969,836.00	14,947,554.00	11,006,206.33	11,006,206.33	10,746,206.33	0.00	260,000.00
1534	Gobierno Autónomo Municipal de Acasio	31 Dec 2012	7,341,070.00	19,372,409.50	12,706,116.63	12,706,116.63	12,516,540.75	0.00	189,575.88
1535	Gobierno Autónomo Municipal de Llica	31 Dec 2012	5,710,600.00	11,627,254.00	5,888,609.50	5,888,609.50	5,338,558.75	0.00	550,050.75
1536	Gobierno Autónomo Municipal de Tahua	31 Dec 2012	2,587,806.00	9,866,829.00	3,044,056.49	3,044,056.49	2,822,230.06	0.00	221,826.43



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Ent.	Entidad	Fecha de Datos (*)	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
1537	Gobierno Autónomo Municipal de Villazón	31 Dec 2012	40,150,203.00	87,714,982.00	51,834,754.60	51,834,754.60	51,085,524.75	0.00	749,229.85
1538	Gobierno Autónomo Municipal de San Agustín	31 Dec 2012	2,415,255.00	9,957,418.00	4,869,318.62	4,869,318.62	4,702,961.56	0.00	166,357.06
1539	Gobierno Autónomo Municipal de Ckochas	31 Dec 2012	21,503,880.00	48,394,016.00	23,310,646.88	23,310,646.88	22,393,244.06	0.00	917,402.82
1540	Gobierno Autónomo Municipal de Chuquitta "Ayllu Jucumani"	31 Dec 2012	8,638,108.00	17,957,903.00	9,544,404.33	9,544,404.33	8,942,739.44	0.00	601,664.89
1601	Gobierno Autónomo Municipal de Tarija	31 Dec 2012	578,339,657.00	801,056,631.87	412,284,616.99	357,727,200.16	348,549,641.09	54,557,416.83	9,177,559.07
1602	Gobierno Autónomo Municipal de Padcaya	31 Dec 2012	53,916,343.00	89,700,849.49	54,825,814.15	54,825,814.15	52,317,279.35	0.00	2,508,534.80
1603	Gobierno Autónomo Municipal de Bermejo	31 Dec 2012	100,966,117.00	160,540,556.71	125,542,379.62	125,503,770.28	119,642,130.17	38,609.34	5,861,640.11
1604	Gobierno Autónomo Municipal de Yacuba	31 Dec 2012	288,343,568.00	523,186,429.59	389,727,547.74	377,052,239.93	326,670,582.36	12,675,307.81	50,381,657.57
1605	Gobierno Autónomo Municipal de Caraparí	31 Dec 2012	164,636,946.00	197,749,453.49	150,183,359.62	150,183,359.62	143,658,477.59	0.00	6,524,882.03
1606	Gobierno Autónomo Municipal de Villamontes	31 Dec 2012	164,335,767.00	251,686,118.49	183,587,420.68	183,587,420.68	173,872,269.44	0.00	9,715,151.24
1607	Gobierno Autónomo Municipal de Uriondo (Concepción)	31 Dec 2012	45,979,413.00	78,683,753.70	58,046,287.58	58,046,287.58	55,190,267.87	0.00	2,856,019.71
1608	Gobierno Autónomo Municipal de Yunchara	31 Dec 2012	20,280,720.00	32,046,957.80	18,342,574.75	18,342,574.75	18,006,712.17	0.00	335,862.58
1609	Gobierno Autónomo Municipal de San Lorenzo	31 Dec 2012	66,838,752.00	120,454,047.92	52,247,630.21	52,240,970.21	51,586,800.43	6,660.00	654,169.78
1610	Gobierno Autónomo Municipal de El Puente	31 Dec 2012	37,313,293.00	67,465,254.16	40,799,418.95	40,799,418.95	39,225,478.02	0.00	1,573,940.93
1611	Gobierno Autónomo Municipal de Entre Ríos	31 Dec 2012	62,883,031.00	90,681,774.95	63,528,536.36	63,528,536.36	63,018,325.74	0.00	510,210.62
1701	Gobierno Autónomo Municipal de Santa Cruz de La Sierra	31 Dec 2012	2,033,457,641.00	2,886,374,332.71	2,033,859,758.49	2,002,348,513.53	1,954,575,994.60	31,511,244.96	47,772,518.93
1702	Gobierno Autónomo Municipal de Cotoca	31 Dec 2012	48,614,486.00	73,806,862.60	57,781,257.92	57,781,257.92	51,930,277.11	0.00	5,850,980.81
1703	Gobierno Autónomo Municipal de Porongo (Ayacucho)	31 Dec 2012	25,711,549.00	35,855,555.08	23,848,502.06	23,713,517.86	23,295,262.56	134,984.20	418,255.30
1704	Gobierno Autónomo Municipal de La Guardia	31 Dec 2012	61,284,037.00	92,305,774.49	67,669,876.80	67,669,876.80	62,532,766.33	0.00	5,137,110.47
1705	Gobierno Autónomo Municipal de El Torno	31 Dec 2012	51,476,899.00	83,855,320.85	58,745,140.70	58,745,140.70	57,115,308.27	0.00	1,629,832.43
1706	Gobierno Autónomo Municipal de Warnes	31 Dec 2012	116,778,375.00	190,539,883.49	105,721,153.93	105,721,153.93	102,294,033.83	0.00	3,427,120.10
1707	Gobierno Autónomo Municipal de San Ignacio (San Ignacio de Velasco)	31 Dec 2012	43,284,550.00	71,145,020.11	50,722,700.01	50,722,700.01	48,320,228.94	0.00	2,402,471.07
1708	Gobierno Autónomo Municipal de San Miguel (San Miguel de Velasco)	31 Dec 2012	13,664,273.00	25,143,218.00	17,765,309.81	17,765,309.81	15,609,389.36	0.00	2,155,920.45
1709	Gobierno Autónomo Municipal de San Rafael	31 Dec 2012	6,857,403.00	9,823,704.37	7,129,559.78	6,637,330.87	5,673,982.99	492,228.91	963,347.88
1710	Gobierno Autónomo Municipal de Buena Vista	31 Dec 2012	12,953,382.00	26,140,026.76	13,729,198.32	13,729,198.32	12,431,337.59	0.00	1,297,860.73
1711	Gobierno Autónomo Municipal de San Carlos	31 Dec 2012	22,472,763.00	37,060,733.02	22,949,911.75	22,949,911.75	22,273,501.84	0.00	676,409.91
1712	Gobierno Autónomo Municipal de Yapacaní	31 Dec 2012	34,134,864.00	82,374,625.49	54,266,137.03	54,266,137.03	53,592,826.88	0.00	673,310.15
1713	Gobierno Autónomo Municipal de San José	31 Dec 2012	30,745,822.00	42,426,007.00	31,838,761.49	30,641,207.71	28,891,050.07	1,197,553.78	1,750,157.64
1714	Gobierno Autónomo Municipal de Pailón	31 Dec 2012	35,773,447.00	52,648,105.00	19,795,353.71	19,795,353.71	17,875,637.23	0.00	1,919,716.48
1715	Gobierno Autónomo Municipal de Roboré	31 Dec 2012	16,002,498.00	26,252,255.22	21,820,741.88	21,820,741.88	21,178,643.43	0.00	642,098.45
1716	Gobierno Autónomo Municipal de Portachuelo	31 Dec 2012	20,133,903.00	31,323,020.76	25,391,511.27	25,391,511.27	24,295,209.28	0.00	1,096,301.99
1717	Gobierno Autónomo Municipal de Santa Rosa del Sara	31 Dec 2012	18,247,755.00	30,756,938.77	22,033,642.81	22,033,642.81	22,013,964.81	0.00	19,678.00
1718	Gobierno Autónomo Municipal de Lagunillas	31 Dec 2012	8,327,537.00	11,828,900.49	8,081,290.29	8,081,290.29	7,740,279.17	0.00	341,011.12
1719	Gobierno Autónomo Municipal de Charagua	31 Dec 2012	22,462,685.00	46,255,957.81	30,399,050.63	30,399,050.63	29,314,675.97	0.00	1,084,374.66
1720	Gobierno Autónomo Municipal de Cabezas	31 Dec 2012	30,453,942.00	46,991,854.10	37,162,595.81	37,162,595.81	37,096,862.66	0.00	65,733.15
1721	Gobierno Autónomo Municipal de Cuevo	31 Dec 2012	3,349,220.00	10,232,629.49	5,514,380.95	5,514,380.95	5,196,006.83	0.00	318,374.12
1722	Gobierno Autónomo Municipal de Gutiérrez	31 Dec 2012	10,693,071.00	22,171,721.49	17,290,981.86	16,783,322.18	16,616,911.09	507,659.68	166,411.09
1723	Gobierno Autónomo Municipal de Camiri	31 Dec 2012	37,534,951.00	56,834,483.88	53,910,044.41	53,910,044.41	52,866,151.78	0.00	1,043,892.63
1724	Gobierno Autónomo Municipal de Boyuibe	31 Dec 2012	4,992,246.00	8,305,343.55	6,142,115.02	6,142,115.02	6,066,703.10	0.00	75,411.92
1725	Gobierno Autónomo Municipal de Vallegrande	31 Dec 2012	23,189,811.00	36,698,732.00	29,938,619.80	29,938,619.80	28,574,928.47	0.00	1,363,691.33
1726	Gobierno Autónomo Municipal de Trígal	31 Dec 2012	3,102,737.00	7,176,154.00	5,094,529.66	5,094,529.66	5,054,934.84	0.00	39,594.82
1727	Gobierno Autónomo Municipal de Moro Moro	31 Dec 2012	3,571,133.00	9,059,595.50	7,794,362.22	7,794,362.22	7,763,738.27	0.00	30,623.95
1728	Gobierno Autónomo Municipal de Postres Valle	31 Dec 2012	3,447,527.00	6,116,196.00	4,541,343.08	4,541,343.08	4,525,812.01	0.00	15,531.07
1729	Gobierno Autónomo Municipal de Pucara	31 Dec 2012	2,874,661.00	6,020,635.06	4,006,331.06	4,006,331.06	3,859,353.40	0.00	146,977.66
1730	Gobierno Autónomo Municipal de Samaipata	31 Dec 2012	9,391,065.00	16,859,681.00	10,934,467.35	10,934,467.35	10,500,808.06	0.00	433,659.29
1731	Gobierno Autónomo Municipal de Pampa Grande	31 Dec 2012	8,539,233.00	16,766,684.38	14,258,675.10	14,258,675.10	12,571,421.88	0.00	1,687,253.22
1732	Gobierno Autónomo Municipal de Mairana	31 Dec 2012	11,975,606.00	15,939,077.05	13,400,338.29	13,400,338.29	11,641,867.46	0.00	1,758,470.83



## Estadísticas de Presupuesto y Ejecución por Entidad

Fecha: 17/05/2021 11:12:03

Gestión: 2012

Usuario: null

Ambiente: null

Reporte: null

Gestión: 2012

Ent.	Entidad	Fecha de Datos (*)	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
1733	Gobierno Autónomo Municipal de Quirusillas	31 Dec 2012	2,264,665.00	3,541,145.00	1,479,947.02	1,479,947.02	1,292,581.63	0.00	187,365.39
1734	Gobierno Autónomo Municipal de Montero	31 Dec 2012	114,748,805.00	184,056,001.00	134,256,371.19	134,254,604.19	131,920,785.27	1,767.00	2,333,818.92
1735	Gobierno Autónomo Municipal de General Agustín Saavedra	31 Dec 2012	16,393,677.00	30,216,561.00	22,700,029.52	22,700,029.52	22,585,757.07	0.00	114,272.45
1736	Gobierno Autónomo Municipal de Mineros	31 Dec 2012	19,418,728.00	33,629,915.00	29,800,819.90	29,800,819.90	25,141,800.44	0.00	4,659,019.46
1737	Gobierno Autónomo Municipal de Concepción	31 Dec 2012	28,288,770.00	35,038,169.00	24,733,224.48	24,733,224.48	24,731,136.48	0.00	2,088.00
1738	Gobierno Autónomo Municipal de San Javier	31 Dec 2012	12,527,861.00	20,036,183.90	17,639,904.56	17,639,904.56	17,553,113.67	0.00	86,790.89
1739	Gobierno Autónomo Municipal de San Julián	31 Dec 2012	43,473,736.00	76,124,785.80	50,234,231.01	50,234,231.01	50,223,598.28	0.00	10,632.73
1740	Gobierno Autónomo Municipal de San Matías	31 Dec 2012	16,695,938.00	30,426,819.00	19,780,001.78	19,780,001.78	16,578,968.70	0.00	3,201,033.08
1741	Gobierno Autónomo Municipal de Comarapa	31 Dec 2012	16,037,703.00	29,419,237.05	23,562,769.31	23,562,769.31	23,103,350.93	0.00	459,418.38
1742	Gobierno Autónomo Municipal de Saipina	31 Dec 2012	8,102,710.00	30,059,787.99	7,736,984.63	7,736,984.63	7,602,757.13	0.00	134,227.50
1743	Gobierno Autónomo Municipal de Puerto Suárez	31 Dec 2012	15,935,389.00	47,163,367.49	18,317,673.93	18,317,673.93	16,291,631.19	0.00	2,026,042.74
1744	Gobierno Autónomo Municipal de Puerto Quijarro	31 Dec 2012	15,081,039.00	24,558,509.25	21,642,545.07	21,642,545.07	20,495,113.83	0.00	1,147,431.24
1745	Gobierno Autónomo Municipal de Ascención de Guarayos	31 Dec 2012	19,404,833.00	33,818,618.42	23,772,033.13	23,772,033.13	23,380,769.56	0.00	391,263.57
1746	Gobierno Autónomo Municipal de Urubicha	31 Dec 2012	6,609,505.00	12,246,833.31	10,483,590.82	10,483,590.82	10,406,424.23	0.00	77,166.59
1747	Gobierno Autónomo Municipal de El Puente	31 Dec 2012	10,571,767.00	21,349,581.49	11,928,872.41	11,928,872.41	9,697,732.90	0.00	2,231,139.51
1748	Gobierno Autónomo Municipal de Okinawa Uno	31 Dec 2012	13,438,416.00	20,580,734.49	15,274,978.23	15,274,978.23	15,117,923.11	0.00	157,055.12
1749	Gobierno Autónomo Municipal de San Antonio de Lomerio	31 Dec 2012	5,894,745.00	9,683,489.79	7,977,677.45	7,977,677.45	7,872,754.35	0.00	104,923.10
1750	Gobierno Autónomo Municipal de San Ramón	31 Dec 2012	6,700,211.00	13,515,471.53	11,358,964.56	9,031,604.40	8,750,888.35	2,327,360.16	280,716.05
1751	Gobierno Autónomo Municipal de El Carmen Rivero Tórrez	31 Dec 2012	8,514,880.00	17,235,366.09	6,728,570.22	6,569,896.99	6,115,429.91	158,673.23	454,467.08
1752	Gobierno Autónomo Municipal de San Juan	31 Dec 2012	12,984,291.00	20,080,718.83	15,042,560.40	15,042,560.40	14,854,858.46	0.00	187,701.94
1753	Gobierno Autónomo Municipal de Fernández Alonso	31 Dec 2012	11,285,746.00	23,698,432.31	17,025,666.96	17,020,029.92	16,999,348.92	5,637.04	20,681.00
1754	Gobierno Autónomo Municipal de San Pedro	31 Dec 2012	16,120,495.00	33,176,644.74	20,470,864.49	20,470,864.49	20,447,515.49	0.00	23,349.00
1755	Gobierno Autónomo Municipal de Cuatro Cañadas	31 Dec 2012	25,833,869.00	41,944,079.65	31,816,895.67	31,816,895.67	31,002,291.34	0.00	814,604.33
1756	Gobierno Autónomo Municipal de Colpa Bélgica	31 Dec 2012	8,452,123.00	12,786,424.49	10,922,841.37	10,922,841.37	10,423,779.75	0.00	499,061.62
1801	Gobierno Autónomo Municipal de Trinidad	31 Dec 2012	207,192,271.00	293,897,998.90	201,464,691.02	199,159,121.82	182,128,250.91	2,305,569.20	17,030,870.91
1802	Gobierno Autónomo Municipal de San Javier	31 Dec 2012	4,641,083.00	7,395,724.00	6,404,269.78	6,404,269.78	6,204,430.64	0.00	199,839.14
1803	Gobierno Autónomo Municipal de Riberalta	31 Dec 2012	149,771,125.00	303,399,477.97	168,499,825.65	168,499,825.65	164,344,225.50	0.00	4,155,600.15
1805	Gobierno Autónomo Municipal de Puerto Guayaramerín	31 Dec 2012	66,914,589.00	122,624,079.73	92,115,440.78	92,115,440.78	86,931,530.78	0.00	5,183,910.00
1806	Gobierno Autónomo Municipal de Reyes	31 Dec 2012	17,906,024.00	28,831,496.38	24,379,462.44	24,379,462.44	24,379,462.43	0.00	0.01
1807	Gobierno Autónomo Municipal de Puerto Rurrenabaque	31 Dec 2012	25,025,112.00	41,219,073.32	34,511,474.51	34,511,474.51	34,254,737.36	0.00	256,737.15
1808	Gobierno Autónomo Municipal de San Borja	31 Dec 2012	56,204,369.00	100,769,051.23	82,402,011.82	75,070,589.50	71,827,491.91	7,331,422.32	3,243,097.59
1809	Gobierno Autónomo Municipal de Santa Rosa	31 Dec 2012	18,712,341.00	31,332,022.00	30,769,178.99	30,769,178.99	27,308,485.00	0.00	3,460,693.99
1810	Gobierno Autónomo Municipal de Santa Ana	31 Dec 2012	43,578,398.00	70,843,326.33	50,025,337.73	50,025,337.73	45,318,174.04	0.00	4,707,163.69
1811	Gobierno Autónomo Municipal de San Ignacio	31 Dec 2012	30,665,840.00	51,504,538.38	30,990,141.48	30,990,141.48	30,442,552.83	0.00	547,588.65
1812	Gobierno Autónomo Municipal de Loreto	31 Dec 2012	7,063,262.00	13,422,509.19	9,754,731.11	9,754,731.11	8,194,879.58	0.00	1,559,851.53
1813	Gobierno Autónomo Municipal de San Andrés	31 Dec 2012	18,924,856.00	31,498,508.00	23,254,222.22	23,254,222.22	22,485,671.67	0.00	768,550.55
1814	Gobierno Autónomo Municipal de San Joaquín	31 Dec 2012	9,065,104.00	21,509,401.43	17,451,544.03	17,451,544.03	16,392,633.64	0.00	1,058,910.39
1815	Gobierno Autónomo Municipal de San Ramón	31 Dec 2012	8,859,797.00	13,826,860.00	6,380,289.19	6,380,289.19	5,865,078.84	0.00	515,210.35
1816	Gobierno Autónomo Municipal de Puerto Siles	31 Dec 2012	1,986,416.00	3,387,720.91	1,755,657.93	1,755,657.93	1,671,171.65	0.00	84,486.28
1817	Gobierno Autónomo Municipal de Magdalena	31 Dec 2012	16,980,079.00	36,715,728.84	25,640,826.76	25,640,826.76	25,027,164.91	0.00	613,661.85
1818	Gobierno Autónomo Municipal de Baures	31 Dec 2012	8,931,112.00	16,017,603.00	12,168,692.45	12,168,692.45	10,629,135.20	0.00	1,539,557.25
1819	Gobierno Autónomo Municipal de Huacaraje	31 Dec 2012	6,134,448.00	10,886,730.00	9,277,409.28	9,277,409.28	9,045,959.88	0.00	231,449.40
1820	Gobierno Autónomo Municipal de Exaltación	31 Dec 2012	9,970,314.00	27,457,456.51	15,460,512.76	15,460,512.76	15,125,722.01	0.00	334,790.75
1901	Gobierno Autónomo Municipal de Cobija	31 Dec 2012	178,061,795.00	313,920,799.30	234,900,198.71	234,900,198.71	223,333,377.59	0.00	11,566,821.12
1902	Gobierno Autónomo Municipal de Porvenir	31 Dec 2012	31,339,260.00	60,691,886.97	42,912,368.94	42,912,368.94	42,264,428.24	0.00	647,940.70
1903	Gobierno Autónomo Municipal de Bolpebra	31 Dec 2012	8,134,468.00	17,736,698.36	15,847,070.52	15,847,070.52	15,559,595.83	0.00	287,474.69
1904	Gobierno Autónomo Municipal de Bella Flor	31 Dec 2012	15,667,852.00	31,743,386.41	22,389,929.39	22,389,929.39	22,342,184.06	0.00	47,745.33



## Estadísticas de Presupuesto y Ejecución por Entidad

Fecha: 17/05/2021 11:12:03

Gestión: 2012

Usuario: null

Ambiente: null

Reporte: null

Gestión: 2012

Ent.	Entidad	Fecha de Datos (*)	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
1905	Gobierno Autónomo Municipal de Puerto Rico	31 Dec 2012	27,174,412.00	53,174,769.34	46,627,126.15	46,627,126.15	46,420,896.83	0.00	206,229.32
1906	Gobierno Autónomo Municipal de San Pedro	31 Dec 2012	7,818,863.00	15,857,354.74	12,446,040.25	12,446,040.25	12,313,390.77	0.00	132,649.48
1907	Gobierno Autónomo Municipal de Filadelfia	31 Dec 2012	21,641,788.00	44,249,928.15	37,577,747.20	37,577,747.20	37,577,747.19	0.00	0.01
1908	Gobierno Autónomo Municipal de Puerto Gonzalo Moreno	31 Dec 2012	29,468,353.00	52,076,026.05	48,821,429.69	48,821,429.69	47,239,625.14	0.00	1,581,804.55
1909	Gobierno Autónomo Municipal de San Lorenzo	31 Dec 2012	24,901,890.00	48,080,559.26	39,882,536.61	39,882,536.61	38,876,979.27	0.00	1,005,557.34
1910	Gobierno Autónomo Municipal de Sena	31 Dec 2012	15,381,616.00	32,005,407.38	24,909,801.67	24,909,801.67	24,745,786.36	0.00	164,015.31
1911	Gobierno Autónomo Municipal de Santa Rosa del Abuná	31 Dec 2012	14,595,442.00	30,621,819.59	24,233,050.87	24,233,050.87	22,466,702.93	0.00	1,766,347.94
1912	Gobierno Autónomo Municipal de Ingavi (Humaita)	31 Dec 2012	7,332,643.00	14,156,066.43	11,162,240.60	11,162,240.60	11,099,839.42	0.00	62,401.18
1913	Gobierno Autónomo Municipal de Nueva Esperanza	31 Dec 2012	4,955,211.00	11,118,242.51	6,434,731.76	6,434,731.76	6,302,501.63	0.00	132,230.13
1914	Gobierno Autónomo Municipal de Villa Nueva (Loma Alta)	31 Dec 2012	7,164,714.00	14,851,176.95	11,792,186.18	11,792,186.18	11,792,186.18	0.00	0.00
1915	Gobierno Autónomo Municipal de Santos Mercado	31 Dec 2012	3,880,490.00	8,854,023.59	6,559,892.91	6,559,892.91	6,418,047.67	0.00	141,845.24

(\*) La información procede del SIGMA Central módulo Centralizador de Recursos y Gastos, en la fecha indicada.

OBS (\*): Entidad con información pendiente de regularización por implantación del SIGE