



Estadísticas de Presupuesto y Ejecución por Entidad

Fecha: 17/05/2021 11:11:39

Gestión: 2014

Usuario: null

Ambiente: null

Reporte: null

Gestión: 2014

Ent.	Entidad	Fecha de Datos (*)	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
6	Vicepresidencia del Estado Plurinacional	31 Dec 2014	24,075,174.00	42,403,202.76	40,981,793.76	40,981,793.76	39,711,023.17	0.00	1,270,770.59
10	Ministerio de Relaciones Exteriores	31 Dec 2014	282,438,299.00	409,251,572.00	374,326,311.39	374,326,311.39	356,610,499.26	0.00	17,715,812.13
15	Ministerio de Gobierno	31 Dec 2014	2,603,167,306.00	3,199,043,116.58	3,021,078,237.08	3,021,043,670.95	2,865,832,592.58	34,566.13	155,211,078.37
16	Ministerio de Educación	31 Dec 2014	226,547,002.00	1,610,436,034.88	1,324,419,851.95	1,324,414,451.95	1,308,925,995.07	5,400.00	15,488,456.88
20	Ministerio de Defensa	31 Dec 2014	2,779,098,240.00	4,333,586,854.30	3,965,580,176.78	3,965,580,176.78	3,789,168,358.15	0.00	176,411,818.63
25	Ministerio de la Presidencia	31 Dec 2014	411,104,566.00	3,395,684,947.06	1,773,359,283.47	1,773,359,283.47	1,751,482,698.12	0.00	21,876,585.35
30	Ministerio de Justicia	31 Dec 2014	31,785,087.00	37,621,199.88	31,030,899.36	31,030,899.36	28,626,928.29	0.00	2,403,971.07
35	Ministerio de Economía y Finanzas Públicas	31 Dec 2014	351,743,027.00	359,546,297.35	319,421,785.27	319,420,941.09	298,769,836.49	844.18	20,651,104.60
41	Ministerio de Desarrollo Productivo y Economía Plural	31 Dec 2014	195,806,230.00	882,086,068.32	549,673,682.40	549,673,682.40	447,534,890.25	0.00	102,138,792.15
46	Ministerio de Salud	31 Dec 2014	1,081,157,722.00	1,434,541,173.45	1,216,421,371.87	1,216,369,444.67	1,158,152,537.03	51,927.20	58,216,907.64
47	Ministerio de Desarrollo Rural y Tierras	31 Dec 2014	341,582,433.00	1,128,239,807.92	1,072,042,803.88	1,072,040,808.14	1,025,632,120.17	1,995.74	46,408,687.97
48	Ministerio de Deportes	31 Dec 2014	0.00	57,837,510.96	47,303,502.46	47,303,502.46	44,836,931.54	0.00	2,466,570.92
50	Min de Transparencia Inst. y Lucha Contra la Corrupción	31 Dec 2014	30,481,955.00	37,057,549.96	34,268,591.49	34,268,591.49	32,505,302.06	0.00	1,763,289.43
51	Ministerio de Autonomías	31 Dec 2014	21,802,489.00	34,435,513.83	30,997,464.32	30,997,464.32	28,295,270.07	0.00	2,702,194.25
52	Ministerio de Culturas y Turismo	31 Dec 2014	82,023,992.00	125,884,717.63	99,131,467.68	99,131,467.68	92,520,247.63	0.00	6,611,220.05
66	Ministerio de Planificación del Desarrollo	31 Dec 2014	155,576,380.00	219,238,991.75	92,126,005.99	92,125,492.89	87,825,290.33	513.10	4,300,202.56
70	Ministerio de Trabajo, Empleo y Previsión Social	31 Dec 2014	112,965,335.00	127,333,323.07	83,869,830.61	83,869,830.61	80,239,075.16	0.00	3,630,755.45
76	Ministerio de Minería y Metalurgia	31 Dec 2014	73,770,225.00	159,043,228.17	142,112,878.54	142,112,878.54	140,725,356.14	0.00	1,387,522.40
78	Ministerio de Hidrocarburos y Energía	31 Dec 2014	347,865,933.00	391,418,465.80	285,928,037.92	285,928,037.92	278,272,684.45	0.00	7,655,353.47
81	Ministerio de Obras Públicas, Servicios y Vivienda	31 Dec 2014	2,882,180,650.00	2,295,400,834.62	917,040,270.03	917,040,255.03	897,818,952.23	15.00	19,221,302.80
86	Ministerio de Medio Ambiente y Agua	31 Dec 2014	717,824,490.00	884,577,168.98	703,692,307.66	703,193,212.70	662,843,288.41	499,094.96	40,349,924.29
87	Ministerio de Comunicación	31 Dec 2014	50,799,552.00	649,693,297.00	577,230,734.90	572,126,335.35	428,841,906.48	5,104,399.55	143,284,428.87
95	Consejo Supremo de Defensa Plurinacional	31 Dec 2014	451,463.00	523,975.00	510,812.53	510,812.53	484,992.75	0.00	25,819.78
99	Tesoro General de la Nación	31 Dec 2014	71,387,560,720.00	80,990,590,642.58	73,292,069,266.84	73,292,069,266.84	71,019,476,420.90	0.00	2,272,592,845.94
108	Orquesta Sinfónica Nacional	31 Dec 2014	1,731,869.00	2,053,712.73	1,998,174.54	1,998,174.54	1,874,805.57	0.00	123,368.97
109	Conservatorio Plurinacional de Música	31 Dec 2014	4,076,771.00	4,540,599.76	4,327,581.25	4,327,581.25	4,175,779.30	0.00	151,801.95
111	Instituto Boliviano de la Ceguera	31 Dec 2014	26,033,444.00	27,451,998.00	27,433,739.60	27,433,739.60	27,390,544.01	0.00	43,195.59
112	Comité Nacional de la Persona con Discapacidad	31 Dec 2014	398,726.00	412,484.37	408,548.37	408,548.37	378,025.88	0.00	30,522.49
117	Dirección General de Aeronáutica Civil	31 Dec 2014	89,303,308.00	89,303,308.00	72,750,447.86	72,749,404.46	65,106,076.85	1,043.40	7,643,327.61
119	Agencia para el Des. de la Soc. de la Información en Bolivia	31 Dec 2014	4,519,768.00	4,763,259.00	4,228,012.70	4,228,012.70	4,037,597.07	0.00	190,415.63
121	Instituto Boliviano de Ciencia y Tecnología Nuclear	31 Dec 2014	2,370,925.00	2,584,974.40	2,555,163.37	2,555,163.37	2,408,283.34	0.00	146,880.03
124	Academia Nacional de Ciencias	31 Dec 2014	535,828.00	623,465.00	597,719.11	597,719.11	560,701.53	0.00	37,017.58
129	Escuela de Gestión Pública Plurinacional	31 Dec 2014	9,053,498.00	16,933,667.20	12,673,010.69	12,673,010.69	12,125,886.27	0.00	547,124.42
130	Fondo de Financiamiento para la Minería	31 Dec 2014	50,732,798.00	50,732,798.00	27,621,295.77	27,621,295.77	27,413,098.59	0.00	208,197.18
132	Servicio de Desarrollo de las Empresas Púb. Productivas	31 Dec 2014	159,713,913.00	905,598,823.09	618,760,343.21	618,747,934.88	612,862,775.89	12,408.33	5,885,158.99
133	Lotería Nacional de Beneficencia y Salubridad	31 Dec 2014	23,000,000.00	32,659,364.00	22,291,032.53	22,291,032.53	20,303,232.02	0.00	1,987,800.51
134	Consejo Nacional de Vivienda Policial	31 Dec 2014	90,000,000.00	92,258,011.00	33,283,433.82	33,283,433.82	33,188,405.54	0.00	95,028.28
137	Comité Ejecutivo de la Universidad Boliviana	31 Dec 2014	7,974,555.00	10,349,917.50	9,040,843.07	9,040,843.07	8,515,455.01	0.00	525,388.06
138	Universidad Mayor Real y Pontificia de San Francisco Xavier	31 Dec 2014	435,611,861.00	628,715,509.77	388,732,983.57	388,664,640.86	384,764,424.00	68,342.71	3,900,216.86
139	Universidad Mayor de San Andrés	31 Dec 2014	1,209,328,699.00	1,542,986,327.00	1,007,833,901.42	1,007,833,901.42	942,399,369.31	0.00	65,434,532.11
140	Universidad Pública de El Alto	31 Dec 2014	328,145,776.00	471,397,003.53	312,470,009.97	311,732,876.61	225,327,596.39	737,133.36	86,405,280.22
141	Universidad Mayor de San Simón	31 Dec 2014	732,353,577.00	1,174,794,529.71	671,513,771.23	671,510,491.23	668,926,071.46	3,280.00	2,584,419.77
142	Universidad Técnica de Oruro	31 Dec 2014	305,220,373.00	409,059,067.82	299,761,517.74	299,761,517.74	299,761,517.74	0.00	0.00
143	Universidad Autónoma Tomás Frías	31 Dec 2014	274,972,229.00	350,645,324.00	278,439,785.21	278,439,785.21	275,546,076.84	0.00	2,893,708.37
144	Universidad Nacional Siglo XX	31 Dec 2014	138,708,878.00	191,700,819.97	117,643,272.07	117,643,272.07	116,835,482.71	0.00	807,789.36
145	Universidad Autónoma Juan Misael Saracho	31 Dec 2014	373,548,200.00	477,583,521.18	307,810,567.24	307,810,567.24	306,363,962.25	0.00	1,446,604.99
146	Universidad Autónoma Gabriel René Moreno	31 Dec 2014	1,059,754,580.00	1,348,570,260.00	916,933,967.53	916,935,967.53	900,491,354.26	-2,000.00	16,444,613.27



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147	Universidad Autónoma del Beni José Ballivián	31 Dec 2014	201,906,457.00	370,361,148.59	231,539,033.23	231,539,033.23	231,525,757.25	0.00	13,275.98
148	Universidad Amazónica de Pando	31 Dec 2014	131,195,081.00	195,894,477.70	158,629,846.43	158,629,846.43	157,414,208.95	0.00	1,215,637.48
149	Consejo Nacional del Cine	31 Dec 2014	1,041,901.00	1,071,566.00	795,452.57	795,452.57	748,719.08	0.00	46,733.49
150	Proyecto Sucre Ciudad Universitaria	31 Dec 2014	20,045,255.00	25,045,255.00	10,569,906.30	10,569,906.30	10,442,189.30	0.00	127,717.00
152	Servicio Plurinacional de Defensa Pública	31 Dec 2014	6,944,843.00	15,019,759.00	11,792,488.03	11,792,488.03	11,053,088.67	0.00	739,399.36
153	Observatorio Plurinacional de la Calidad Educativa	31 Dec 2014	1,987,281.00	2,402,278.00	2,162,478.62	2,162,478.62	1,990,582.87	0.00	171,895.75
154	Museo Nacional de Historia Natural	31 Dec 2014	986,963.00	1,141,316.96	1,048,697.25	1,048,697.25	988,422.14	0.00	60,275.11
159	Oficina Técnica para el Fortalecimiento de la Empresa Pública	31 May 2014	0.00	5,543,493.00	0.00	0.00	0.00	0.00	0.00
163	Agencia Nacional de Hidrocarburos	31 Dec 2014	366,214,372.00	463,626,996.50	323,373,760.67	323,373,760.67	292,936,097.07	0.00	30,437,663.60
169	Autoridad General de Impugnación Tributaria	31 Dec 2014	31,735,261.00	60,973,080.00	54,784,363.49	54,782,788.49	54,782,788.49	1,575.00	0.00
170	Escuela Militar de Ingeniería	31 Dec 2014	131,668,181.00	135,549,063.00	84,308,938.75	84,308,938.75	69,022,694.24	0.00	15,286,244.51
171	Centro de Investigación Agrícola Tropical	31 Dec 2014	46,524,944.00	53,322,930.00	39,335,206.69	39,314,806.68	38,686,835.48	20,400.01	627,971.20
188	Complejo Indus. de los Rec.Evaporíticos del Sal de Uyuni	31 Aug 2014	4,816,276.00	4,816,276.00	1,588,081.84	1,588,081.84	1,587,733.86	0.00	347.98
190	Autoridad Jurisdiccional Administrativa Minera	31 Dec 2014	12,861,283.00	13,615,825.64	11,305,989.02	11,305,989.02	10,587,020.18	0.00	718,968.84
192	Servicio al Mejoramiento de la Navegación Amazónica	31 Dec 2014	3,385,654.00	4,500,102.00	4,220,592.10	4,220,592.10	4,105,971.99	0.00	114,620.11
197	Dirección Estratégica de Reivindicación Marítima	31 Dec 2014	10,930,612.00	20,930,612.00	16,961,203.72	16,961,203.72	16,364,952.01	0.00	596,251.71
200	Registro Único para la Administración Tributaria Municipal	31 Dec 2014	56,854,951.00	56,854,951.00	46,484,574.68	46,484,574.68	43,109,556.03	0.00	3,375,018.65
201	Agencia para el Des. de las Macroreg. y Zonas Fronterizas	31 Dec 2014	20,802,673.00	149,253,480.76	78,227,954.96	78,227,954.96	73,693,622.72	0.00	4,534,332.24
203	Autoridad de Supervisión del Sistema Financiero	31 Dec 2014	214,815,458.00	215,160,139.00	177,978,877.41	177,978,877.41	172,816,943.76	0.00	5,161,933.65
206	Instituto Nacional de Estadística	31 Dec 2014	67,219,705.00	170,366,656.34	102,696,077.42	102,696,077.42	95,009,724.84	0.00	7,686,352.58
209	Administración de Servicios Portuarios - Bolivia	31 Dec 2014	78,591,950.00	78,591,950.00	70,035,057.49	70,035,057.49	69,128,552.66	0.00	906,504.83
210	Unidad de Análisis de Políticas Sociales y Económicas	31 Dec 2014	8,549,840.00	13,853,169.72	12,564,915.49	12,564,915.49	11,755,584.56	0.00	809,330.93
212	Instituto Nacional de Reforma Agraria	31 Dec 2014	72,948,909.00	170,700,540.10	139,752,894.89	139,751,891.89	132,764,367.91	1,003.00	6,987,523.98
213	Servicio Nacional de Meteorología e Hidrología	31 Dec 2014	6,740,205.00	7,432,856.00	6,062,355.95	6,062,355.95	5,689,227.30	0.00	373,128.65
221	Serv. Nal. de Reg. y Control de la Comer. de Minerales y Metales	31 Dec 2014	15,097,035.00	21,628,007.00	16,088,159.67	16,088,159.67	15,438,078.99	0.00	650,080.68
222	Instituto Nacional de Innovación Agropecuaria y Forestal	31 Dec 2014	107,794,412.00	164,020,307.97	107,133,771.06	107,133,771.06	101,524,845.62	0.00	5,608,925.44
223	Fondo Nacional de Desarrollo Forestal	31 Dec 2014	72,729,868.00	75,437,573.00	43,588,668.78	43,588,668.78	43,017,367.94	0.00	571,300.84
224	Insumos Bolivia	31 Dec 2014	239,340,026.00	257,299,686.45	176,219,775.90	176,219,775.90	175,970,250.83	0.00	249,525.07
225	Serv. Nal. para la Sostenibilidad en Saneamiento Básico	31 Dec 2014	20,257,884.00	32,264,138.78	22,502,193.62	22,502,193.62	21,399,703.35	0.00	1,102,490.27
226	Servicio Estatal de Autonomías	31 Dec 2014	6,107,295.00	8,218,146.29	8,109,692.89	8,109,692.89	7,552,854.94	0.00	556,837.95
227	Zona Franca Comercial e Industrial de Cobija	31 Dec 2014	16,000,000.00	42,483,000.00	27,478,255.61	27,478,255.61	26,350,178.65	0.00	1,128,076.96
234	Servicio Geológico Minero	31 Dec 2014	0.00	28,813,521.86	6,570,131.81	6,570,131.81	4,197,162.33	0.00	2,372,969.48
242	Comando de Ingeniería del Ejército	31 Dec 2014	30,225,640.00	30,225,640.00	6,867,409.32	6,867,409.32	3,552,250.86	0.00	3,315,158.46
243	Servicio Nacional de Hidrografía Naval	31 Dec 2014	1,746,812.00	1,749,692.00	576,876.76	576,876.76	562,940.60	0.00	13,936.16
244	Servicio Nacional de Aerofotogrametría	31 Dec 2014	14,638,078.00	22,079,936.56	12,938,050.50	12,938,050.50	12,914,693.98	0.00	23,356.52
245	Servicio Geodésico de Mapas	31 Dec 2014	913,609.00	985,949.00	978,416.97	978,416.97	927,422.62	0.00	50,994.35
248	Centro de Investigación y Desarrollo Acuicola Boliviano	31 Jul 2014	1,194,497.00	394,280.03	370,030.83	370,030.83	370,030.83	0.00	0.00
249	Central de Abastecimiento y Suministros de Salud	31 Dec 2014	44,494,021.00	69,888,767.00	57,966,590.79	57,966,590.79	57,057,746.38	0.00	908,844.41
250	Fondo de Des. para los Pueblos Indígenas, Orig. y Com. Camp.	31 Dec 2014	527,735,516.00	830,394,475.00	530,482,453.70	530,482,453.70	512,650,312.05	0.00	17,832,141.65
251	Instituto Nacional de Salud Ocupacional	31 Dec 2014	5,372,955.00	6,074,195.00	5,388,449.35	5,388,449.35	5,382,594.48	0.00	5,854.87
253	Entidad Ejecutora de Medio Ambiente y Agua	31 Dec 2014	243,815,381.00	419,616,538.30	288,773,227.08	288,773,227.08	281,099,428.12	0.00	7,673,798.96
254	Instituto del Seguro Agrario	31 Dec 2014	7,134,954.00	36,012,503.00	28,244,035.75	28,244,035.75	27,530,669.19	0.00	713,366.56
265	Direc. Dptal. de Educación Chuquisaca	31 Dec 2014	595,632,548.00	712,828,223.50	707,450,981.17	707,450,981.17	659,361,490.52	0.00	48,089,490.65
266	Direc. Dptal. de Educación La Paz	31 Dec 2014	2,491,246,013.00	2,996,431,862.00	2,984,825,778.69	2,984,825,778.69	2,779,149,942.30	0.00	205,675,836.39
267	Direc. Dptal. de Educación Cochabamba	31 Dec 2014	1,442,095,028.00	1,731,083,851.00	1,721,839,679.76	1,721,839,679.76	1,603,956,809.26	0.00	117,882,870.50
268	Direc. Dptal. de Educación Oruro	31 Dec 2014	506,163,540.00	607,212,424.00	604,827,110.09	604,827,110.09	563,357,806.24	0.00	41,469,303.85
269	Direc. Dptal. de Educación Potosí	31 Dec 2014	945,690,108.00	1,134,393,615.00	1,129,460,989.22	1,129,460,989.22	1,051,818,550.64	0.00	77,642,438.58



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270	Direc. Dptal. de Educación Tarija	31 Dec 2014	485,158,388.00	582,219,142.00	580,556,949.11	580,556,949.11	540,536,338.54	0.00	40,020,610.57
271	Direc. Dptal. de Educación Santa Cruz	31 Dec 2014	1,775,899,173.00	2,134,647,431.00	2,126,553,985.98	2,126,553,985.98	1,980,785,898.89	0.00	145,768,087.09
272	Direc. Dptal. de Educación Beni	31 Dec 2014	434,123,282.00	522,316,267.00	521,139,126.77	521,139,126.77	485,366,014.49	0.00	35,773,112.28
273	Direc. Dptal. de Educación Pando	31 Dec 2014	100,410,005.00	124,177,643.00	123,675,808.58	123,675,808.58	114,818,836.76	0.00	8,856,971.82
281	Oficina Técnica Nacional de los Ríos Pilcomayo y Bermejo	31 Dec 2014	4,093,929.00	4,093,929.00	3,930,905.06	3,930,905.06	3,930,705.06	0.00	200.00
283	Aduana Nacional	31 Dec 2014	360,980,652.00	419,317,737.46	355,343,131.86	355,284,831.86	339,553,529.05	58,300.00	15,731,302.81
287	Fondo Nacional de Inversión Productiva y Social	31 Dec 2014	1,249,083,971.00	1,845,431,185.09	996,161,930.14	996,161,930.14	988,049,786.17	0.00	8,112,143.97
288	Servicio Nacional de Riego	31 Dec 2014	3,913,839.00	5,226,538.22	4,651,848.24	4,651,848.24	4,509,943.28	0.00	141,904.96
290	Servicio de Impuestos Nacionales	31 Dec 2014	391,716,856.00	529,232,202.00	355,590,568.10	355,590,568.10	331,802,124.14	0.00	23,788,443.96
291	Administradora Boliviana de Carreteras	31 Dec 2014	5,446,619,069.00	6,843,002,714.42	4,849,431,927.00	4,849,431,927.00	4,782,734,979.39	0.00	66,696,947.61
292	Vías Bolivia	31 Dec 2014	452,538,658.00	452,538,658.00	448,420,340.19	448,420,340.19	432,614,427.27	0.00	15,805,912.92
293	Fundación Cultural del Banco Central de Bolivia	31 Dec 2014	68,843,568.00	72,874,165.16	49,025,554.44	49,025,554.44	47,405,716.59	0.00	1,619,837.85
294	Univ. Indígena Bol. Comun. Intercult Prod. Tupak Katari	31 Dec 2014	28,808,320.00	54,021,601.81	37,869,857.78	26,171,711.78	24,963,903.71	11,698,146.00	1,207,808.07
295	Univ. Indígena Bol. Comun. Intercult Prod. Casimiro Huanca	31 Dec 2014	43,216,020.00	62,658,210.46	33,938,390.08	33,938,390.08	31,541,944.83	0.00	2,396,445.25
296	Univ. Indígena Bol. Comun. Intercult Prod. Apiaguaiki Tupa	31 Dec 2014	56,176,642.00	69,745,637.52	34,141,094.27	34,141,094.27	33,686,239.91	0.00	454,854.36
298	Servicio Departamental de Riego - Chuquisaca	31 Jan 2014	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00
299	Servicio Departamental de Riego - La Paz	31 Dec 2014	1,237,873.00	1,394,572.00	1,273,566.84	1,273,566.84	1,176,410.69	0.00	97,156.15
300	Servicio Departamental de Riego - Cochabamba	31 Dec 2014	2,120,119.00	2,386,703.00	1,750,878.20	1,750,878.20	1,750,843.20	0.00	35.00
301	Servicio Departamental de Riego - Oruro	31 Dec 2014	1,483,196.00	1,713,532.00	1,523,251.92	1,523,251.92	1,523,251.92	0.00	0.00
302	Servicio Departamental de Riego - Potosí	31 Dec 2014	1,355,417.00	1,634,490.00	1,485,915.21	1,485,915.21	1,399,923.18	0.00	85,992.03
303	Servicio Departamental de Riego - Tarija	31 Dec 2014	2,114,823.00	2,114,823.00	1,227,096.89	1,227,096.89	1,169,143.37	0.00	57,953.52
309	Autoridad de Fiscalización y Control Social del Juego	31 Dec 2014	26,304,497.00	32,458,792.00	31,092,581.77	31,092,581.77	29,977,614.48	0.00	1,114,967.29
310	Autoridad de Regulación y Fiscalización de Telecomunicaciones y Transportes	31 Dec 2014	1,072,792,137.00	1,307,185,569.00	1,135,752,696.57	1,135,752,696.57	1,126,285,492.69	0.00	9,467,203.88
311	Autoridad de Fisc y Ctrol Soc de Agua Potable Saneam.Básico	31 Dec 2014	20,624,129.00	25,566,912.15	25,550,878.00	25,550,878.00	24,906,867.04	0.00	644,010.96
312	Autoridad de Fiscalizac. y Control Soc de Bosques y Tierras	31 Dec 2014	320,761,436.00	348,318,319.00	193,071,307.45	193,071,307.45	190,289,841.52	0.00	2,781,465.93
313	Autoridad de Fiscalización y Control de Pensiones y Seguros - APS	31 Dec 2014	77,295,409.00	97,680,161.00	96,484,725.81	96,484,725.81	94,401,729.40	0.00	2,082,996.41
314	Autoridad de Fiscalización y Control Social de Electricidad	31 Dec 2014	97,314,000.00	100,514,270.61	97,141,950.04	97,141,950.04	94,935,234.38	0.00	2,206,715.66
315	Autoridad de Fiscalización y Control Social de Empresas	31 Dec 2014	53,494,183.00	64,778,819.32	52,719,931.38	52,719,931.38	52,076,733.16	0.00	643,198.22
324	Escuela Boliviana Intercultural de Música	31 Jan 2014	836,782.00	836,782.00	0.00	0.00	0.00	0.00	0.00
340	Servicio General de Identificación Personal	31 Dec 2014	245,555,186.00	271,555,186.00	231,659,763.22	231,659,763.22	222,834,159.85	0.00	8,825,603.37
342	Agencia Estatal de Vivienda	31 Dec 2014	763,445,808.00	1,497,861,154.25	868,903,853.91	868,903,853.91	865,918,148.95	0.00	2,985,704.96
343	Escuela de Jueces del Estado	31 Dec 2014	6,080,444.00	8,441,766.00	6,958,053.52	6,958,053.52	6,639,406.72	0.00	318,646.80
344	Instituto Plurinacional de Estudio de Lenguas y Culturas	31 Dec 2014	2,001,888.00	4,225,932.58	3,402,137.42	3,395,884.92	3,395,884.92	6,252.50	0.00
345	Mutual de Servicios al Policía	31 Dec 2014	256,986,307.00	272,900,027.00	189,455,853.60	187,636,895.79	186,932,828.12	1,818,957.81	704,067.67
346	Unidad de Investigaciones Financieras	31 Dec 2014	0.00	20,966,470.32	11,954,721.51	11,954,721.51	10,792,440.10	0.00	1,162,281.41
347	Autoridad de Fiscalización y Control de Cooperativas	31 Dec 2014	0.00	1,798,179.00	594,182.26	594,182.26	468,203.70	0.00	125,978.56
348	Autoridad Plurinacional de la Madre Tierra	31 Dec 2014	0.00	3,977,112.00	2,841,946.33	2,841,946.33	2,579,881.16	0.00	262,065.17
349	Centro de Inv.Arqueológicas,Antropológicas y Adm.de Tiwanaku	31 Dec 2014	0.00	0.00	5,138,310.09	5,138,310.09	4,804,780.98	0.00	333,529.11
371	Centro Internacional de la Quinua	31 Dec 2014	0.00	569,940.00	503,509.53	503,509.53	347,399.47	0.00	156,110.06
411	Corporación del Seguro Social Militar	31 Dec 2014	591,415,313.00	666,990,657.00	552,993,008.64	552,341,768.99	535,382,362.48	651,239.65	16,959,406.51
417	Caja Nacional de Salud	31 Dec 2014	3,331,457,724.00	3,389,812,724.00	2,201,121,250.09	2,141,429,941.96	1,585,070,881.57	59,691,308.13	556,359,060.39
418	Caja Petrolera de Salud	31 Dec 2014	1,053,856,491.00	1,204,141,112.00	907,881,232.67	826,276,956.32	674,463,326.45	81,604,276.35	151,813,629.87
422	Caja Bancaria Estatal de Salud	31 Dec 2014	22,127,095.00	24,554,595.00	23,728,575.78	23,728,575.78	21,492,976.16	0.00	2,235,599.62
423	Caja de Salud del Servicio Nal. de Caminos y Ramas Anexas	31 Dec 2014	105,166,570.00	122,839,426.00	99,894,982.36	99,893,976.45	98,364,606.91	1,005.91	1,529,369.54
424	Caja de Salud CORDES	31 Jul 2014	252,578,997.00	255,475,010.00	0.00	0.00	0.00	0.00	0.00
425	Seguro Social Universitario de Cochabamba	31 Jul 2014	106,779,525.00	116,500,571.00	0.00	0.00	0.00	0.00	0.00
426	Seguro Social Universitario de Oruro	31 Jul 2014	28,097,568.00	28,122,868.00	0.00	0.00	0.00	0.00	0.00



Estadísticas de Presupuesto y Ejecución por Entidad

Fecha: 17/05/2021 11:11:39

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Reporte: null

Gestión: 2014

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427	Seguro Social Universitario de Santa Cruz	31 Jul 2014	103,588,250.00	113,223,065.00	0.00	0.00	0.00	0.00	0.00
428	Seguro Social Universitario de Sucre	31 Jul 2014	33,270,761.00	34,866,442.00	0.00	0.00	0.00	0.00	0.00
429	Seguro Social Universitario de La Paz	31 Jan 2014	140,580,576.00	140,580,576.00	0.00	0.00	0.00	0.00	0.00
432	Seguro Social Universitario de Tarija	31 Jul 2014	45,351,058.00	45,889,938.00	0.00	0.00	0.00	0.00	0.00
433	Seguro Social Universitario de Potosí	31 Jul 2014	25,629,070.00	28,176,070.00	0.00	0.00	0.00	0.00	0.00
434	Seguro Social Universitario de Beni	31 Jul 2014	20,793,172.00	21,947,694.00	0.00	0.00	0.00	0.00	0.00
435	Seguro Integral de Salud	31 Jan 2014	60,795,345.00	60,795,345.00	0.00	0.00	0.00	0.00	0.00
512	Adm.de Aeropuertos y Servicios Auxiliares a la Naveg. Aérea	31 Dec 2014	277,877,319.00	300,822,039.00	229,781,182.82	229,781,182.82	228,928,280.04	0.00	852,902.78
513	Yacimientos Petrolíferos Fiscales Bolivianos	31 Dec 2014	88,911,934,086.00	105,236,653,853.96	87,496,410,357.96	87,496,410,357.96	75,433,954,263.96	0.00	12,062,456,094.00
514	Empresa Nacional de Electricidad	31 Dec 2014	1,839,529,085.00	3,287,749,736.78	2,861,999,142.19	2,861,999,142.19	2,747,932,528.81	0.00	114,066,613.38
517	Corporación Minera de Bolivia	31 Dec 2014	3,495,178,257.00	3,549,419,684.00	2,343,431,670.64	2,343,431,670.64	2,306,086,997.24	0.00	37,344,673.40
520	Empresa Metalúrgica VINTO - Nacionalizada	31 Dec 2014	2,034,865,858.00	2,615,040,446.00	2,230,954,206.39	2,230,954,206.39	2,230,954,206.39	0.00	0.00
522	Empresa Nacional de Ferrocarriles - Residual	31 Dec 2014	20,028,146.00	20,028,146.00	5,070,251.88	5,070,251.88	4,854,721.06	0.00	215,530.82
523	Empresa de Correos de Bolivia	31 Dec 2014	57,048,317.00	120,215,547.00	74,688,483.10	74,688,483.10	16,635,669.23	0.00	58,052,813.87
525	Transportes Aéreos Bolivianos	31 Dec 2014	266,532,721.00	266,532,721.00	225,473,523.64	225,473,523.64	225,222,699.88	0.00	250,823.76
526	Bolivia TV	31 Dec 2014	61,582,490.00	343,550,528.00	226,425,968.62	226,425,968.62	219,214,307.05	0.00	7,211,661.57
548	Corporación de las Fuerzas Armadas p/ el Des. Nacional	31 Dec 2014	100,624,123.00	100,624,123.00	35,681,022.55	35,681,022.55	34,565,905.44	0.00	1,115,117.11
551	Empresa Naviera Boliviana	31 Dec 2014	72,000.00	1,284,771.85	238,558.91	238,558.91	238,558.91	0.00	0.00
572	Empresa de Apoyo a la Producción de Alimentos	31 Dec 2014	1,342,419,905.00	1,864,641,485.59	1,797,237,866.85	1,797,237,866.85	1,781,483,497.61	0.00	15,754,369.24
573	Empresa Siderúrgica del Mutún	31 Dec 2014	45,789,035.00	73,799,921.00	27,045,666.07	27,045,666.07	26,862,757.49	0.00	182,908.58
574	Lácteos de Bolivia	31 Dec 2014	301,770,467.00	373,119,393.96	298,235,454.39	298,235,454.39	289,698,608.15	0.00	8,536,846.24
576	Cartones de Bolivia	31 Dec 2014	13,362,727.00	19,374,978.00	15,097,126.53	15,097,126.53	14,465,514.30	0.00	631,612.23
578	Boliviana de Aviación	31 Dec 2014	1,605,342,368.00	1,605,342,368.00	1,556,711,832.22	1,556,711,832.22	1,528,537,568.08	0.00	28,174,264.14
580	Depósitos Aduaneros Bolivianos	31 Dec 2014	164,105,317.00	164,105,317.00	114,782,270.34	114,782,270.34	112,834,060.44	0.00	1,948,209.90
582	Empresa Boliviana de Almendras y Derivados	31 Dec 2014	66,830,237.00	422,040,217.00	286,720,914.39	286,720,914.39	283,246,035.13	0.00	3,474,879.26
584	Empresa Boliviana de Industrialización de Hidrocarburos	31 Dec 2014	4,079,909.00	44,494,431.00	12,601,509.90	12,601,509.90	12,363,433.61	0.00	238,076.29
585	Agencia Boliviana Espacial	31 Dec 2014	156,279,381.00	169,301,186.00	137,578,100.36	137,575,250.89	135,759,236.30	2,849.47	1,816,014.59
586	Empresa Azucarera San Buenaventura	31 Dec 2014	611,675,944.00	611,675,944.00	522,781,235.38	522,781,235.38	522,780,316.05	0.00	919.33
587	Empresa Estratégica Boliviana de Construcción y Conservación de Infraestructura Civil	31 Dec 2014	99,684,214.00	99,684,214.00	64,056,548.40	64,056,548.40	63,133,385.79	0.00	923,162.61
588	Empresa Pública Nacional Textil	31 Dec 2014	240,011,769.00	344,411,769.00	234,630,405.52	234,630,405.52	234,256,722.81	0.00	373,682.71
589	Empresa de Construcciones del Ejército	31 Dec 2014	232,643,481.00	232,643,481.00	80,206,803.29	80,206,803.29	80,204,908.70	0.00	1,894.59
590	Empresa Pública "QUIPUS"	31 Dec 2014	0.00	634,451,130.71	373,128,121.66	373,128,121.66	371,035,401.22	0.00	2,092,720.44
591	Empresa Estatal de Transporte por Cable Mi Teleférico	31 Dec 2014	0.00	793,368,785.09	536,525,966.29	536,525,966.29	534,196,628.59	0.00	2,329,337.70
592	Empresa Estatal Boliviana de Turismo	31 Dec 2014	0.00	5,666,276.00	3,322,977.60	3,322,977.60	3,180,032.01	0.00	142,945.59
593	Empresa Estatal YACANA	31 Dec 2014	0.00	82,138,441.00	914,795.56	907,795.56	787,829.98	7,000.00	119,965.58
633	Empresa Misticuni	31 Dec 2014	117,007,009.00	419,988,621.01	122,850,095.64	122,850,095.64	122,423,431.09	0.00	426,664.55
634	Empresa Púb. Deptal. Hotel Terminal-Terminal de Buses Oruro	31 Dec 2014	9,710,407.00	12,525,644.00	9,627,624.72	9,589,435.59	9,589,435.59	38,189.13	0.00
650	Asamblea Legislativa Plurinacional	31 Dec 2014	219,971,402.00	237,624,046.30	214,861,709.46	214,861,709.46	198,778,620.39	0.00	16,083,089.07
660	Órgano Judicial	31 Dec 2014	671,603,485.00	782,930,814.00	711,210,220.94	709,489,968.19	666,253,844.60	1,720,252.75	43,236,123.59
661	Tribunal Constitucional Plurinacional	31 Dec 2014	54,241,061.00	57,449,428.76	46,905,559.30	46,905,559.30	43,332,477.00	0.00	3,573,082.30
670	Órgano Electoral Plurinacional	31 Dec 2014	207,759,209.00	396,199,254.00	305,596,205.01	305,596,205.01	288,913,923.28	0.00	16,682,281.73
680	Contraloría General del Estado	31 Dec 2014	75,695,807.00	78,039,744.00	74,459,377.75	74,459,377.75	70,208,383.81	0.00	4,250,993.94
681	Ministerio Público	31 Dec 2014	163,610,347.00	190,707,551.88	184,003,103.43	184,003,103.43	178,884,057.30	0.00	5,119,046.13
682	Defensoría del Pueblo	31 Dec 2014	32,164,247.00	38,701,975.76	37,898,827.50	37,898,827.50	36,520,614.77	0.00	1,378,212.73
683	Procuraduría General del Estado	31 Dec 2014	39,155,570.00	82,483,860.97	48,069,243.44	48,069,243.44	42,498,465.21	0.00	5,570,778.23
716	Empresa Tarijeña del Gas	31 Dec 2014	128,690,968.00	163,327,137.00	117,064,313.12	117,064,313.12	110,276,792.65	0.00	6,787,520.47
761	Servicio Autónomo Municipal de Agua Potable y Alcantarillado	31 Dec 2014	24,506,328.00	27,938,529.00	18,808,941.81	18,808,941.81	18,808,941.81	0.00	0.00



Estadísticas de Presupuesto y Ejecución por Entidad

Fecha: 17/05/2021 11:11:39

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781	Servicio Municipal de Agua Potable y Alcantarillado	31 Dec 2014	191,416,572.00	222,968,367.67	165,443,963.92	137,159,100.98	134,639,723.49	28,284,862.94	2,519,377.49
802	Empresa Local de Agua Potable y Alcantarillado Sucre	31 Dec 2014	61,499,158.00	68,041,616.35	55,115,785.57	55,115,785.57	55,115,785.57	0.00	0.00
821	Administración Autónoma para Obras Sanitarias - Potosí	31 Dec 2014	40,624,529.00	48,728,187.00	34,525,057.02	34,525,057.02	34,525,057.02	0.00	0.00
831	Servicio Local de Acueductos y Alcantarillado - Oruro	31 Dec 2014	37,570,794.00	46,579,034.50	40,317,761.47	40,317,761.47	40,118,434.83	0.00	199,326.64
862	Fondo Nacional de Desarrollo Regional	31 Dec 2014	421,238,757.00	658,298,416.26	598,290,549.38	598,290,549.38	597,117,587.94	0.00	1,172,961.44
865	Fondo de Desarrollo del Sist.Fin. y Apoyo al Sec.Productivo	31 Dec 2014	9,547,460.00	14,037,068.00	12,442,697.81	12,268,973.69	12,070,696.23	173,724.12	198,277.46
867	Fondo Rotatorio de Fomento Productivo Regional	31 Dec 2014	270,718,728.00	441,944,415.00	26,526,944.72	26,526,944.72	26,373,406.60	0.00	153,538.12
901	Gobierno Autónomo Departamental de Chuquisaca	31 Dec 2014	958,902,595.00	1,464,115,187.62	1,330,191,664.63	1,330,191,664.63	1,326,280,271.26	0.00	3,911,393.37
902	Gobierno Autónomo Departamental de La Paz	31 Dec 2014	1,509,398,450.00	2,013,859,614.83	1,682,711,301.65	1,682,711,301.65	1,655,050,598.93	0.00	27,660,702.72
903	Gobierno Autónomo Departamental de Cochabamba	31 Dec 2014	1,206,797,315.00	1,688,879,394.54	1,490,714,211.75	1,490,714,211.75	1,488,374,946.87	0.00	2,339,264.88
904	Gobierno Autónomo Departamental de Oruro	31 Dec 2014	602,349,976.00	854,635,666.36	736,871,622.14	736,871,622.14	733,468,265.13	0.00	3,403,357.01
905	Gobierno Autónomo Departamental de Potosí	31 Dec 2014	1,515,317,633.00	1,963,515,415.53	1,320,100,796.82	1,320,100,796.82	1,312,393,385.60	0.00	7,707,411.22
906	Gobierno Autónomo Departamental de Tarija	31 Dec 2014	4,236,207,764.00	5,451,463,514.26	4,583,892,622.73	4,583,892,622.73	4,578,403,982.41	0.00	5,488,640.32
907	Gobierno Autónomo Departamental de Santa Cruz	31 Dec 2014	2,373,331,408.00	3,110,768,630.00	2,540,206,180.12	2,540,206,180.12	2,529,783,055.93	0.00	10,423,124.19
908	Gobierno Autónomo Departamental del Beni	31 Dec 2014	696,777,252.00	947,225,716.19	842,378,016.73	842,378,016.73	841,126,444.81	0.00	1,251,571.92
909	Gobierno Autónomo Departamental de Pando	31 Dec 2014	504,106,679.00	719,807,826.24	573,930,626.67	573,930,626.67	572,236,922.12	0.00	1,693,704.55
951	Banco Central de Bolivia	31 Dec 2014	2,005,815,970.00	2,734,668,239.08	1,731,643,977.92	1,486,112,946.80	1,023,635,508.96	245,531,031.12	462,477,437.84
1101	Gobierno Autónomo Municipal de Sucre	31 Dec 2014	739,040,764.00	1,019,484,525.62	738,972,130.22	738,972,130.22	738,777,960.64	0.00	194,169.58
1102	Gobierno Autónomo Municipal de Yotala	31 Dec 2014	15,201,946.00	37,430,783.44	25,452,876.07	25,452,876.07	25,332,688.27	0.00	120,187.80
1103	Gobierno Autónomo Municipal de Poroma	31 Dec 2014	29,341,499.00	52,441,151.73	44,718,107.36	44,718,107.36	44,177,076.63	0.00	541,030.73
1104	Gobierno Autónomo Municipal de Villa Azurduy	31 Dec 2014	17,177,338.00	44,780,777.65	31,413,036.10	31,413,036.10	31,031,018.81	0.00	382,017.29
1105	Gobierno Autónomo Municipal de Tarvita (Villa Orías)	31 Dec 2014	20,173,198.00	36,539,481.15	33,890,540.21	33,890,540.21	33,752,384.81	0.00	138,155.40
1106	Gobierno Autónomo Municipal de Villa Zudáñez (Tacopaya)	31 Dec 2014	19,115,614.00	33,025,820.56	27,267,889.69	27,267,889.69	27,267,889.69	0.00	0.00
1107	Gobierno Autónomo Municipal de Presto	31 Dec 2014	21,167,551.00	37,641,475.11	27,270,932.39	27,176,197.95	27,113,372.91	94,734.44	62,825.04
1108	Gobierno Autónomo Municipal de Villa Mojocoya	31 Dec 2014	14,791,338.00	29,826,375.29	23,961,549.34	23,961,549.34	23,913,621.81	0.00	47,927.53
1109	Gobierno Autónomo Municipal de Icla	31 Dec 2014	14,989,417.00	29,441,526.62	27,958,689.11	27,958,689.11	26,585,593.67	0.00	1,373,095.44
1110	Gobierno Autónomo Municipal de Padilla	31 Dec 2014	23,453,575.00	52,009,916.76	48,442,680.26	48,442,680.26	48,322,494.23	0.00	120,186.03
1111	Gobierno Autónomo Municipal de Tomina	31 Dec 2014	14,232,306.00	31,880,732.46	29,194,094.48	29,194,094.48	28,823,439.50	0.00	370,654.98
1112	Gobierno Autónomo Municipal de Sopachuy	31 Dec 2014	11,320,846.00	32,950,485.93	26,405,433.04	26,405,433.04	26,128,999.84	0.00	276,433.20
1113	Gobierno Autónomo Municipal de Villa Alcalá	31 Dec 2014	7,884,368.00	30,333,928.46	22,128,580.95	22,105,815.56	22,065,886.46	22,765.39	39,929.10
1114	Gobierno Autónomo Municipal de El Villar	31 Dec 2014	7,192,492.00	22,008,586.07	18,350,734.88	18,350,734.88	18,148,375.54	0.00	202,359.34
1115	Gobierno Autónomo Municipal de Monteagudo	31 Dec 2014	38,698,799.00	110,521,284.70	90,325,098.65	90,325,098.65	89,095,621.08	0.00	1,229,477.57
1116	Gobierno Autónomo Municipal de San Pablo de Huacareta	31 Dec 2014	16,212,787.00	51,200,894.08	31,846,115.04	31,846,115.04	30,658,721.63	0.00	1,187,393.41
1117	Gobierno Autónomo Municipal de Tarabuco	31 Dec 2014	25,969,074.00	51,130,358.07	47,315,818.62	47,315,818.62	47,315,818.62	0.00	0.00
1118	Gobierno Autónomo Municipal de Yamparáez	31 Dec 2014	16,945,076.00	34,966,530.97	32,798,066.98	32,798,066.98	32,625,981.23	0.00	172,085.75
1119	Gobierno Autónomo Municipal de Camargo	31 Dec 2014	29,160,055.00	58,658,702.18	49,020,581.33	49,020,581.33	46,778,638.19	0.00	2,241,943.14
1120	Gobierno Autónomo Municipal de San Lucas	31 Dec 2014	62,685,007.00	104,467,999.33	86,903,265.56	86,903,265.56	85,971,101.63	0.00	932,163.93
1121	Gobierno Autónomo Municipal de Incahuasi	31 Dec 2014	21,259,527.00	46,423,788.06	39,446,456.45	39,446,456.45	39,292,059.96	0.00	154,396.49
1122	Gobierno Autónomo Municipal de Villa Serrano	31 Dec 2014	19,309,152.00	33,146,395.65	29,017,094.97	29,017,094.97	28,857,013.95	0.00	160,081.02
1123	Gobierno Autónomo Municipal de Camataqui (Villa Abecia)	31 Dec 2014	8,263,069.00	16,167,305.04	14,470,799.40	14,470,799.40	14,152,127.02	0.00	318,672.38
1124	Gobierno Autónomo Municipal de Culpina	31 Dec 2014	31,184,465.00	62,093,447.63	48,794,413.07	48,794,413.07	48,778,133.21	0.00	16,279.86
1125	Gobierno Autónomo Municipal de Las Carreras	31 Dec 2014	6,184,624.00	17,196,739.93	15,230,787.88	15,230,787.88	14,420,038.73	0.00	810,749.15
1126	Gobierno Autónomo Municipal de Villa Vaca Guzmán	31 Dec 2014	15,130,944.00	44,672,071.20	37,631,545.93	37,631,545.93	36,638,065.79	0.00	993,480.14
1127	Gobierno Autónomo Municipal de Villa de Huacaya	31 Dec 2014	3,521,394.00	11,738,501.39	8,012,847.75	8,012,847.75	7,927,411.91	0.00	85,435.84
1128	Gobierno Autónomo Municipal de Machareti	31 Dec 2014	11,319,520.00	27,594,368.85	23,430,008.96	23,430,008.96	23,430,008.96	0.00	0.00
1129	Gobierno Autónomo Municipal de Villa Charcas	31 Dec 2014	27,259,220.00	52,925,437.10	42,863,735.58	42,863,735.58	42,863,735.58	0.00	0.00
1201	Gobierno Autónomo Municipal de La Paz	31 Dec 2014	1,920,726,117.00	2,323,359,614.00	2,033,636,434.77	2,033,636,434.77	1,924,921,551.54	0.00	108,714,883.23



Estadísticas de Presupuesto y Ejecución por Entidad

Fecha: 17/05/2021 11:11:39

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Usuario: null

Ambiente: null

Reporte: null

Gestión: 2014

Ent.	Entidad	Fecha de Datos (*)	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
1202	Gobierno Autónomo Municipal de Palca	31 Dec 2014	23,144,633.00	45,959,120.83	34,768,805.74	34,768,805.74	32,919,319.61	0.00	1,849,486.13
1203	Gobierno Autónomo Municipal de Mecapaca	31 Dec 2014	17,672,598.00	34,865,210.34	19,483,587.44	18,738,276.47	18,635,653.37	745,310.97	102,623.10
1204	Gobierno Autónomo Municipal de Achocalla	31 Dec 2014	31,284,097.00	49,414,501.55	30,446,880.76	30,446,880.76	30,446,880.76	0.00	0.00
1205	Gobierno Autónomo Municipal de El Alto de La Paz	31 Dec 2014	1,560,069,992.00	2,144,211,455.77	1,600,601,595.68	1,600,601,595.68	1,499,241,453.54	0.00	101,360,142.14
1206	Gobierno Autónomo Municipal de Viacha	31 Dec 2014	111,222,452.00	189,247,285.62	120,734,033.38	120,704,543.38	117,917,662.97	29,490.00	2,786,880.41
1207	Gobierno Autónomo Municipal de Guaqui	31 Dec 2014	7,781,983.00	15,957,961.46	10,700,632.63	10,700,632.63	10,700,632.63	0.00	0.00
1208	Gobierno Autónomo Municipal de Tiahuanacu	31 Dec 2014	16,724,080.00	31,922,575.69	22,814,260.56	22,814,260.56	22,336,997.18	0.00	477,263.38
1209	Gobierno Autónomo Municipal de Desaguadero	31 Dec 2014	7,294,369.00	18,113,356.89	11,863,449.12	11,863,449.12	11,749,802.31	0.00	113,646.81
1210	Gobierno Autónomo Municipal de Caranavi	31 Dec 2014	90,276,134.00	132,937,345.74	60,301,626.59	60,301,626.59	57,601,657.18	0.00	2,699,969.41
1211	Gobierno Autónomo Municipal de Sica Sica (Villa Aroma)	31 Dec 2014	36,988,688.00	52,761,548.13	45,160,011.12	45,160,011.12	45,090,390.05	0.00	69,621.07
1212	Gobierno Autónomo Municipal de Umala	31 Dec 2014	8,507,230.00	23,488,875.17	19,796,889.77	19,796,889.77	19,309,206.16	0.00	487,683.61
1213	Gobierno Autónomo Municipal de Ayo Ayo	31 Dec 2014	7,487,339.00	19,059,033.69	14,421,773.20	14,421,773.20	14,419,552.08	0.00	2,221.12
1214	Gobierno Autónomo Municipal de Calamarca	31 Dec 2014	13,957,908.00	31,993,985.98	27,528,923.87	27,528,923.87	27,528,923.87	0.00	0.00
1215	Gobierno Autónomo Municipal de Patatamarca	31 Dec 2014	25,858,942.00	56,878,777.28	35,164,774.64	34,913,958.74	32,478,010.23	250,815.90	2,435,948.51
1216	Gobierno Autónomo Municipal de Colquenchaca	31 Dec 2014	9,275,310.00	27,377,214.26	17,311,516.15	17,311,516.15	15,434,596.06	0.00	1,876,920.09
1217	Gobierno Autónomo Municipal de Collana	31 Dec 2014	5,431,998.00	11,465,019.98	9,085,687.93	9,085,687.93	8,965,807.76	0.00	119,880.17
1218	Gobierno Autónomo Municipal de Inquisivi	31 Dec 2014	17,453,985.00	37,148,941.85	32,401,746.64	32,401,746.64	31,667,859.11	0.00	733,887.53
1219	Gobierno Autónomo Municipal de Quime	31 Dec 2014	10,288,874.00	20,690,933.19	14,801,532.46	14,791,920.03	14,591,920.03	9,612.43	200,000.00
1220	Gobierno Autónomo Municipal de Cajuta	31 Dec 2014	11,932,598.00	28,373,387.68	15,968,673.71	15,968,673.71	15,590,069.68	0.00	378,604.03
1221	Gobierno Autónomo Municipal de Colquiri	31 Dec 2014	36,344,610.00	67,907,575.33	48,973,572.02	48,973,572.02	48,406,549.79	0.00	567,022.23
1222	Gobierno Autónomo Municipal de Ichoca	31 Dec 2014	8,371,134.00	24,509,043.61	19,125,932.00	19,125,932.00	18,801,857.99	0.00	324,074.01
1223	Gobierno Autónomo Municipal de Villa Libertad Licoma	31 Dec 2014	5,648,805.00	13,332,511.70	5,168,919.39	5,036,129.39	4,924,209.85	132,790.00	111,919.54
1224	Gobierno Autónomo Municipal de Achacachi	31 Dec 2014	99,351,788.00	159,401,703.14	77,367,075.34	77,367,075.34	77,342,679.81	0.00	24,395.53
1225	Gobierno Autónomo Municipal de Ancoraimas	31 Dec 2014	13,269,648.00	33,728,511.83	22,669,768.74	22,669,768.74	22,590,478.74	0.00	79,290.00
1226	Gobierno Autónomo Municipal de Sorata	31 Dec 2014	26,881,226.00	71,534,731.67	19,265,778.39	19,265,778.39	18,520,296.27	0.00	745,482.12
1227	Gobierno Autónomo Municipal de Guanay	31 Dec 2014	19,383,911.00	37,198,336.79	25,157,213.91	25,157,213.91	24,485,576.67	0.00	671,637.24
1228	Gobierno Autónomo Municipal de Tacacoma	31 Dec 2014	9,900,009.00	25,710,271.08	19,287,514.13	18,313,355.52	18,206,294.46	974,158.61	107,061.06
1229	Gobierno Autónomo Municipal de Tipuani	31 Dec 2014	15,726,677.00	31,260,680.60	12,997,262.96	12,997,262.96	12,737,910.29	0.00	259,352.67
1230	Gobierno Autónomo Municipal de Quiabaya	31 Dec 2014	5,908,520.00	12,264,963.68	6,029,071.37	6,029,071.37	5,979,419.80	0.00	49,651.57
1231	Gobierno Autónomo Municipal de Combaya	31 Dec 2014	5,197,124.00	8,984,483.46	7,787,489.28	7,787,489.28	7,709,363.03	0.00	78,126.25
1232	Gobierno Autónomo Municipal de Copacabana	31 Dec 2014	17,154,214.00	41,292,910.64	25,914,737.70	25,914,737.70	25,595,194.80	0.00	319,542.90
1233	Gobierno Autónomo Municipal de San Pedro de Tiquina	31 Dec 2014	7,980,992.00	14,947,300.28	7,749,243.42	7,749,243.42	7,728,837.41	0.00	20,406.01
1234	Gobierno Autónomo Municipal de Tito Yupanqui	31 Dec 2014	6,834,231.00	10,143,647.05	8,465,137.48	8,465,137.48	8,385,382.35	0.00	79,755.13
1235	Gobierno Autónomo Municipal de Chuma	31 Dec 2014	13,633,972.00	30,338,100.53	18,858,693.00	18,858,693.00	17,816,612.07	0.00	1,042,080.93
1236	Gobierno Autónomo Municipal de Ayata	31 Dec 2014	9,844,118.00	25,940,601.09	17,299,511.76	17,299,511.76	16,912,321.76	0.00	387,190.00
1237	Gobierno Autónomo Municipal de Aucapata	31 Dec 2014	6,027,788.00	12,147,752.04	6,933,475.89	6,933,475.89	6,380,595.00	0.00	552,880.89
1238	Gobierno Autónomo Municipal de Corocoro	31 Dec 2014	21,278,834.00	46,341,590.04	36,206,836.07	36,206,836.07	32,126,040.66	0.00	4,080,795.41
1239	Gobierno Autónomo Municipal de Caquiaviri	31 Dec 2014	15,549,264.00	33,967,676.86	18,272,274.67	18,272,274.67	17,935,391.95	0.00	336,882.72
1240	Gobierno Autónomo Municipal de Calacoto	31 Dec 2014	13,705,407.00	26,081,491.45	7,207,430.26	7,207,430.26	6,709,600.57	0.00	497,829.69
1241	Gobierno Autónomo Municipal de Comanche	31 Dec 2014	3,697,113.00	11,840,857.79	9,738,746.66	9,738,746.66	9,723,470.91	0.00	15,275.75
1242	Gobierno Autónomo Municipal de Charaña	31 Dec 2014	4,033,700.00	10,357,111.69	6,219,034.12	6,219,034.12	6,219,034.12	0.00	0.00
1243	Gobierno Autónomo Municipal de Waldo Ballivián	31 Dec 2014	4,586,825.00	9,528,386.81	8,181,431.20	8,181,431.20	8,168,375.20	0.00	13,056.00
1244	Gobierno Autónomo Municipal de Nazacara de Pacajes	31 Dec 2014	1,111,658.00	4,215,253.77	3,253,944.63	3,253,944.63	3,246,594.22	0.00	7,350.41
1245	Gobierno Autónomo Municipal de Santiago de Callapa	31 Dec 2014	8,174,486.00	16,299,066.03	10,067,963.05	10,067,963.05	9,938,987.52	0.00	128,975.53
1246	Gobierno Autónomo Municipal de Puerto Acosta	31 Dec 2014	18,853,132.00	35,586,361.23	21,552,265.24	21,552,265.24	21,549,265.24	0.00	3,000.00
1247	Gobierno Autónomo Municipal de Mocomoco	31 Dec 2014	22,415,046.00	45,413,113.40	26,532,566.88	26,532,566.88	21,534,959.14	0.00	4,997,607.74
1248	Gobierno Autónomo Municipal de Carabuco	31 Dec 2014	15,417,239.00	38,679,153.48	27,433,258.89	27,433,258.89	27,383,100.39	0.00	50,158.50



Estadísticas de Presupuesto y Ejecución por Entidad

Fecha: 17/05/2021 11:11:39

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Gestión: 2014

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1249	Gobierno Autónomo Municipal de Apolo	31 Dec 2014	21,410,207.00	47,289,299.35	17,217,380.90	17,217,380.90	17,149,282.90	0.00	68,098.00
1250	Gobierno Autónomo Municipal de Pelechuco	31 Dec 2014	9,809,895.00	24,479,962.18	13,982,039.94	13,982,039.94	13,109,259.98	0.00	872,779.96
1251	Gobierno Autónomo Municipal de Luribay	31 Dec 2014	13,836,140.00	27,132,084.51	15,507,323.93	15,507,323.93	14,700,283.73	0.00	807,040.20
1252	Gobierno Autónomo Municipal de Saphahqui	31 Dec 2014	23,732,241.00	36,482,400.49	18,744,132.94	18,127,629.96	17,960,795.91	616,502.98	166,834.05
1253	Gobierno Autónomo Municipal de Yaco	31 Dec 2014	7,988,386.00	18,391,675.88	12,693,255.86	12,693,255.86	12,585,530.71	0.00	107,725.15
1254	Gobierno Autónomo Municipal de Malla	31 Dec 2014	8,930,783.00	13,913,148.68	8,030,559.91	8,030,559.91	7,955,300.03	0.00	75,259.88
1255	Gobierno Autónomo Municipal de Cairoma	31 Dec 2014	11,396,472.00	24,193,106.62	9,453,646.75	9,453,646.75	9,453,646.75	0.00	0.00
1256	Gobierno Autónomo Municipal de Chulumani (Villa de la Libertad)	31 Dec 2014	21,003,978.00	38,107,583.79	8,014,889.68	8,014,889.68	7,553,016.13	0.00	461,873.55
1257	Gobierno Autónomo Municipal de Irupana (Villa de Lanza)	31 Dec 2014	17,427,656.00	38,166,671.17	23,185,173.84	23,185,173.84	23,132,173.04	0.00	53,000.80
1258	Gobierno Autónomo Municipal de Yanacachi	31 Dec 2014	8,848,350.00	14,816,094.95	10,196,815.89	10,196,815.89	10,210,675.22	0.00	-13,859.33
1259	Gobierno Autónomo Municipal de Palos Blancos	31 Dec 2014	31,410,875.00	45,690,193.74	38,465,126.96	38,465,126.96	38,079,311.96	0.00	385,815.00
1260	Gobierno Autónomo Municipal de La Asunta	31 Dec 2014	45,198,165.00	70,157,818.99	39,984,921.35	39,984,921.35	39,963,289.61	0.00	21,631.74
1261	Gobierno Autónomo Municipal de Pucarani	31 Dec 2014	33,778,735.00	67,870,432.53	41,922,813.41	41,922,813.41	41,902,307.41	0.00	20,506.00
1262	Gobierno Autónomo Municipal de Laja	31 Dec 2014	26,944,843.00	55,130,280.68	30,186,374.10	30,186,374.10	29,998,155.44	0.00	188,218.66
1263	Gobierno Autónomo Municipal de Batallas	31 Dec 2014	19,750,846.00	58,104,344.88	30,640,414.92	30,640,414.92	30,196,855.05	0.00	443,559.87
1264	Gobierno Autónomo Municipal de Puerto Pérez	31 Dec 2014	9,019,664.00	15,727,824.56	10,367,873.36	10,367,873.36	10,311,236.36	0.00	56,637.00
1265	Gobierno Autónomo Municipal de Corico	31 Dec 2014	19,524,898.00	46,399,665.21	35,843,976.70	35,843,976.70	35,840,543.70	0.00	3,433.00
1266	Gobierno Autónomo Municipal de Coripata	31 Dec 2014	16,464,934.00	46,632,313.73	20,023,933.35	20,023,933.35	19,772,121.23	0.00	251,812.12
1267	Gobierno Autónomo Municipal de Ixiamas	31 Dec 2014	14,603,112.00	22,701,329.65	10,978,826.27	10,978,826.27	9,034,867.98	0.00	1,943,958.29
1268	Gobierno Autónomo Municipal de San Buenaventura	31 Dec 2014	22,666,464.00	42,942,095.17	21,422,108.81	21,422,108.81	21,238,213.69	0.00	183,895.12
1269	Gobierno Autónomo Municipal de General Juan José Pérez (Charazani)	31 Dec 2014	13,842,148.00	25,908,314.58	16,494,384.37	16,494,384.37	16,448,268.17	0.00	46,116.20
1270	Gobierno Autónomo Municipal de Curva	31 Dec 2014	3,975,099.00	7,517,881.91	1,767,834.47	1,767,834.47	1,618,900.13	0.00	148,934.34
1271	Gobierno Autónomo Municipal de San Pedro de Curahuara	31 Dec 2014	8,372,035.00	20,076,180.05	15,048,531.32	15,048,531.32	14,604,882.52	0.00	443,648.80
1272	Gobierno Autónomo Municipal de Papel Pampa	31 Dec 2014	7,403,744.00	15,697,375.40	12,917,472.49	12,917,472.49	12,860,365.12	0.00	57,107.37
1273	Gobierno Autónomo Municipal de Chacarilla	31 Dec 2014	3,043,698.00	9,680,079.07	4,738,382.38	4,736,182.38	4,715,394.99	2,200.00	20,787.39
1274	Gobierno Autónomo Municipal de Santiago de Machaca	31 Dec 2014	5,171,205.00	13,051,749.50	11,039,001.63	11,039,001.63	10,364,253.80	0.00	674,747.83
1275	Gobierno Autónomo Municipal de Catacora	31 Dec 2014	3,286,192.00	11,751,247.52	3,807,655.08	3,807,655.08	3,766,226.06	0.00	41,429.02
1276	Gobierno Autónomo Municipal de Mapiiri	31 Dec 2014	13,659,845.00	40,529,425.45	13,048,622.02	13,048,622.02	12,568,416.11	0.00	480,205.91
1277	Gobierno Autónomo Municipal de Teoponte	31 Dec 2014	16,520,986.00	24,867,462.48	16,411,494.99	16,411,494.99	16,411,494.99	0.00	0.00
1278	Gobierno Autónomo Municipal de San Andrés de Machaca	31 Dec 2014	8,523,823.00	18,832,752.51	11,477,386.74	11,477,386.74	11,311,606.40	0.00	165,780.34
1279	Gobierno Autónomo Municipal de Jesús de Machaca	31 Dec 2014	23,594,090.00	41,010,177.20	22,614,274.93	22,614,274.93	22,101,663.61	0.00	512,611.32
1280	Gobierno Autónomo Municipal de Taraco	31 Dec 2014	7,698,862.00	14,564,467.24	12,241,904.99	12,241,904.99	12,218,325.24	0.00	23,579.75
1281	Gobierno Autónomo Municipal de Huarina	31 Dec 2014	15,894,967.00	30,016,027.58	17,900,501.69	17,900,501.69	17,820,646.69	0.00	79,855.00
1282	Gobierno Autónomo Municipal de Santiago de Huata	31 Dec 2014	12,325,093.00	35,968,130.16	25,891,319.93	24,865,494.27	23,997,280.46	1,025,825.66	868,213.81
1283	Gobierno Autónomo Municipal de Escoma	31 Dec 2014	6,919,521.00	22,615,950.15	16,261,088.60	16,261,088.60	16,138,433.91	0.00	122,654.69
1284	Gobierno Autónomo Municipal de Humanata	31 Dec 2014	6,080,735.00	13,619,881.98	9,900,992.29	9,900,992.29	9,897,129.22	0.00	3,863.07
1285	Gobierno Autónomo Municipal de Alto Beni	31 Dec 2014	12,557,193.00	23,390,419.97	17,398,799.08	17,398,799.08	16,538,671.97	0.00	860,127.11
1286	Gobierno Autónomo Municipal de Huatajata	31 Dec 2014	4,822,059.00	10,597,681.14	7,891,798.93	7,891,798.93	6,870,041.82	0.00	1,021,757.11
1287	Gobierno Autónomo Municipal de Chua Cocani	31 Dec 2014	4,957,468.00	16,997,611.42	10,877,815.63	10,877,815.63	10,822,884.87	0.00	54,930.76
1301	Gobierno Autónomo Municipal de Cochabamba	31 Dec 2014	1,529,505,560.00	1,917,873,520.72	1,282,362,405.73	1,282,362,405.73	1,240,703,416.89	0.00	41,658,988.84
1302	Gobierno Autónomo Municipal de Quillacollo	31 Dec 2014	247,016,572.00	385,150,967.17	284,632,739.14	284,632,739.14	279,434,404.92	0.00	5,198,334.22
1303	Gobierno Autónomo Municipal de Sipe Sipe	31 Dec 2014	49,039,798.00	92,984,195.18	67,946,165.83	67,946,165.83	67,940,405.83	0.00	5,760.00
1304	Gobierno Autónomo Municipal de Tiquipaya	31 Dec 2014	72,409,876.00	115,204,203.50	93,577,984.39	93,577,984.39	91,512,930.16	0.00	2,065,054.23
1305	Gobierno Autónomo Municipal de Vinto	31 Dec 2014	69,374,120.00	104,990,507.98	68,381,946.59	68,381,946.59	67,861,046.73	0.00	520,899.86
1306	Gobierno Autónomo Municipal de Colcapirhua	31 Dec 2014	79,777,918.00	138,580,433.51	74,569,183.67	74,569,183.67	72,744,124.65	0.00	1,825,059.02
1307	Gobierno Autónomo Municipal de Aiquile	31 Dec 2014	52,933,825.00	86,606,166.42	52,542,775.31	52,477,907.16	49,730,227.26	64,868.15	2,747,679.90
1308	Gobierno Autónomo Municipal de Pasorapa	31 Dec 2014	13,778,227.00	27,375,756.12	18,544,455.56	18,544,455.56	18,301,360.63	0.00	243,094.93



Estadísticas de Presupuesto y Ejecución por Entidad

Fecha: 17/05/2021 11:11:39

Gestión: 2014

Usuario: null

Ambiente: null

Reporte: null

Gestión: 2014

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1309	Gobierno Autónomo Municipal de Omereque	31 Dec 2014	6,971,399.00	21,503,121.09	12,325,748.03	12,325,748.03	12,285,494.06	0.00	40,253.97
1310	Gobierno Autónomo Municipal de Independencia	31 Dec 2014	34,109,815.00	65,024,071.32	57,155,140.32	57,057,015.32	49,658,903.76	98,125.00	7,398,111.56
1311	Gobierno Autónomo Municipal de Morochata	31 Dec 2014	25,480,975.00	48,381,970.26	44,534,415.40	44,534,415.40	44,074,358.48	0.00	460,056.92
1312	Gobierno Autónomo Municipal de Sacaba	31 Dec 2014	223,502,990.00	387,492,895.11	277,483,993.43	277,483,993.43	275,573,124.83	0.00	1,910,868.60
1313	Gobierno Autónomo Municipal de Colomi	31 Dec 2014	33,538,704.00	75,701,632.96	38,654,945.30	38,654,945.30	38,292,344.60	0.00	362,600.70
1314	Gobierno Autónomo Municipal de Villa Tunari	31 Dec 2014	88,309,560.00	231,300,241.87	159,804,450.09	159,804,450.09	159,804,450.09	0.00	0.00
1315	Gobierno Autónomo Municipal de Punata	31 Dec 2014	63,118,685.00	121,607,218.77	86,966,147.45	86,966,147.45	86,042,338.20	0.00	923,809.25
1316	Gobierno Autónomo Municipal de Villa Rivero	31 Dec 2014	9,563,977.00	24,008,462.09	15,455,732.70	15,455,732.70	15,384,296.97	0.00	71,435.73
1317	Gobierno Autónomo Municipal de San Benito (Villa José Quintín Mendoza)	31 Dec 2014	18,698,288.00	53,341,734.94	16,281,428.00	16,281,428.00	16,236,119.00	0.00	45,309.00
1318	Gobierno Autónomo Municipal de Tacachi	31 Dec 2014	1,660,501.00	9,539,870.67	3,391,588.12	3,026,387.69	2,992,802.51	365,200.43	33,585.18
1319	Gobierno Autónomo Municipal Villa Gualberto Villarroel	31 Dec 2014	2,768,567.00	13,213,607.56	7,048,357.22	6,481,266.71	6,407,756.02	567,090.51	73,510.69
1320	Gobierno Autónomo Municipal de Tarata	31 Dec 2014	17,958,688.00	43,984,198.96	30,247,805.48	30,247,805.48	29,961,004.38	0.00	286,801.10
1321	Gobierno Autónomo Municipal de Anzaldo	31 Dec 2014	10,574,757.00	27,708,924.77	20,778,143.66	20,778,143.66	20,649,708.54	0.00	128,435.12
1322	Gobierno Autónomo Municipal de Arbieto	31 Dec 2014	21,718,312.00	39,919,074.84	29,220,518.01	29,220,518.01	27,638,089.70	0.00	1,582,428.31
1323	Gobierno Autónomo Municipal de Sacabamba	31 Dec 2014	7,768,550.00	24,973,506.19	17,922,277.84	17,922,277.84	17,848,024.71	0.00	74,253.13
1324	Gobierno Autónomo Municipal de Cliza	31 Dec 2014	45,212,070.00	77,464,595.27	61,637,720.09	61,637,720.09	61,588,653.09	0.00	49,067.00
1325	Gobierno Autónomo Municipal de Toco	31 Dec 2014	8,726,245.00	24,650,846.07	12,928,352.73	12,928,352.73	12,928,352.73	0.00	0.00
1326	Gobierno Autónomo Municipal de Tolata	31 Dec 2014	7,156,096.00	21,258,188.25	18,306,367.43	18,288,672.83	17,197,611.45	17,694.60	1,091,061.38
1327	Gobierno Autónomo Municipal de Capinota	31 Dec 2014	37,369,291.00	76,307,324.19	53,532,424.11	53,532,424.11	53,522,099.93	0.00	10,324.18
1328	Gobierno Autónomo Municipal de Santivañez	31 Dec 2014	7,631,273.00	21,229,394.64	11,605,904.32	11,605,904.32	11,604,758.32	0.00	1,146.00
1329	Gobierno Autónomo Municipal de Sicaya	31 Dec 2014	6,657,722.00	15,756,152.48	8,342,707.58	8,342,707.58	8,341,185.58	0.00	1,522.00
1330	Gobierno Autónomo Municipal de Tapacari	31 Dec 2014	31,008,446.00	64,605,108.87	53,977,664.86	49,752,143.05	48,986,221.72	4,225,521.81	765,921.33
1331	Gobierno Autónomo Municipal de Totora	31 Dec 2014	18,634,178.00	43,995,537.83	28,165,882.30	28,104,191.24	27,838,163.03	61,691.06	266,028.21
1332	Gobierno Autónomo Municipal de Pojo	31 Dec 2014	22,088,843.00	34,967,675.82	27,285,208.71	27,285,208.71	26,799,328.19	0.00	485,880.52
1333	Gobierno Autónomo Municipal de Pocona	31 Dec 2014	13,408,218.00	36,278,233.35	23,573,422.52	23,573,422.52	22,973,324.02	0.00	600,098.50
1334	Gobierno Autónomo Municipal de Chimore	31 Dec 2014	31,575,581.00	78,237,016.23	55,954,539.04	55,954,539.04	55,855,967.86	0.00	98,571.18
1335	Gobierno Autónomo Municipal de Puerto Villarroel	31 Dec 2014	55,683,250.00	144,862,403.91	95,609,736.90	95,609,736.90	95,230,968.92	0.00	378,767.98
1336	Gobierno Autónomo Municipal de Arani	31 Dec 2014	18,811,376.00	41,266,504.41	13,666,725.11	13,666,725.11	13,500,297.02	0.00	166,428.09
1337	Gobierno Autónomo Municipal de Vacas	31 Dec 2014	10,399,957.00	30,776,398.29	21,567,744.55	21,563,103.81	21,365,152.24	4,640.74	197,951.57
1338	Gobierno Autónomo Municipal de Arque	31 Dec 2014	15,257,849.00	41,225,601.22	31,435,833.79	31,435,833.79	29,470,449.27	0.00	1,965,384.52
1339	Gobierno Autónomo Municipal de Tacopaya	31 Dec 2014	16,264,205.00	33,779,072.23	20,394,822.62	20,394,822.62	19,142,737.16	0.00	1,252,085.46
1340	Gobierno Autónomo Municipal de Bolívar	31 Dec 2014	9,483,816.00	23,744,923.74	20,502,247.96	20,502,247.96	18,159,446.44	0.00	2,342,801.52
1341	Gobierno Autónomo Municipal de Tiraque	31 Dec 2014	30,726,172.00	58,654,005.23	36,934,829.46	35,511,551.04	35,056,550.13	1,423,278.42	455,000.91
1342	Gobierno Autónomo Municipal de Mizque	31 Dec 2014	32,585,874.00	59,004,570.34	46,357,266.02	45,170,938.24	44,951,007.52	1,186,327.78	219,930.72
1343	Gobierno Autónomo Municipal de Vila Vila	31 Dec 2014	6,154,319.00	19,225,622.13	12,842,167.58	12,842,167.58	11,954,964.13	0.00	887,203.45
1344	Gobierno Autónomo Municipal de Alalay	31 Dec 2014	4,563,440.00	15,451,391.03	11,795,546.98	11,792,573.45	11,115,861.01	2,973.53	676,712.44
1345	Gobierno Autónomo Municipal de Entre Rios	31 Dec 2014	39,678,475.00	95,547,568.19	55,058,791.41	55,058,791.41	53,448,738.41	0.00	1,610,053.00
1346	Gobierno Autónomo Municipal de Cocapata	31 Dec 2014	20,027,742.00	45,127,060.61	32,787,758.41	32,787,758.41	32,371,092.57	0.00	416,665.84
1347	Gobierno Autónomo Municipal de Shinahota	31 Dec 2014	32,409,341.00	82,729,074.16	63,402,590.51	63,402,590.51	63,397,090.51	0.00	5,500.00
1401	Gobierno Autónomo Municipal de Oruro	31 Dec 2014	746,841,867.00	1,195,633,111.52	837,428,078.06	837,428,078.06	811,018,109.23	0.00	26,409,968.83
1402	Gobierno Autónomo Municipal de Caracollo	31 Dec 2014	51,153,240.00	97,216,130.36	62,612,739.71	62,612,739.71	62,612,739.71	0.00	0.00
1403	Gobierno Autónomo Municipal de El Choro	31 Dec 2014	14,243,650.00	25,034,612.00	17,712,536.29	17,712,536.29	17,159,675.47	0.00	552,860.82
1404	Gobierno Autónomo Municipal de Challapata	31 Dec 2014	74,363,202.00	103,355,201.15	82,863,580.48	82,863,580.48	81,930,534.70	0.00	933,045.78
1405	Gobierno Autónomo Municipal de Santuario de Quillacas	31 Dec 2014	6,100,307.00	17,472,444.50	13,568,471.19	13,568,471.19	13,435,842.79	0.00	132,628.40
1406	Gobierno Autónomo Municipal de Huanuni	31 Dec 2014	65,597,342.00	127,908,525.53	66,113,168.68	66,113,168.68	66,112,294.68	0.00	874.00
1407	Gobierno Autónomo Municipal de Machacamarca	31 Dec 2014	7,572,542.00	25,890,340.45	16,070,351.66	16,070,351.66	16,070,351.66	0.00	0.00
1408	Gobierno Autónomo Municipal de Poopó (Villa Poopó)	31 Dec 2014	13,480,666.00	31,451,031.14	22,763,707.62	22,763,707.62	22,248,637.41	0.00	515,070.21



Estadísticas de Presupuesto y Ejecución por Entidad

Fecha: 17/05/2021 11:11:39

Gestión: 2014

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Ambiente: null

Reporte: null

Gestión: 2014

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1409	Gobierno Autónomo Municipal de Pazña	31 Dec 2014	11,365,702.00	25,401,623.68	19,620,140.76	19,620,140.76	19,620,140.76	0.00	0.00
1410	Gobierno Autónomo Municipal de Antequera	31 Dec 2014	6,505,875.00	32,205,469.32	17,265,883.78	17,265,883.78	14,771,331.36	0.00	2,494,552.42
1411	Gobierno Autónomo Municipal de Eucaliptus	31 Dec 2014	8,279,981.00	24,267,392.38	14,242,884.50	14,242,884.50	13,942,537.02	0.00	300,347.48
1412	Gobierno Autónomo Municipal de Santiago de Huari	31 Dec 2014	20,623,002.00	39,042,646.89	32,175,262.83	32,175,262.83	30,674,113.25	0.00	1,501,149.58
1413	Gobierno Autónomo Municipal de Totorá	31 Dec 2014	9,686,347.00	23,064,612.20	15,060,169.44	15,060,169.44	14,828,341.28	0.00	231,828.16
1414	Gobierno Autónomo Municipal de Corque	31 Dec 2014	18,219,725.00	41,529,930.18	24,902,291.76	24,902,291.76	24,671,799.90	0.00	230,491.86
1415	Gobierno Autónomo Municipal de Choquecota	31 Dec 2014	3,022,532.00	8,818,300.97	5,368,597.50	5,368,597.50	4,947,260.26	0.00	421,337.24
1416	Gobierno Autónomo Municipal de Curahuara de Carangas	31 Dec 2014	7,936,149.00	16,182,774.68	10,540,732.77	10,540,732.77	10,540,732.77	0.00	0.00
1417	Gobierno Autónomo Municipal de Turco	31 Dec 2014	17,501,835.00	36,295,363.31	15,789,492.34	15,789,492.34	15,605,726.09	0.00	183,766.25
1418	Gobierno Autónomo Municipal de Huachacalla	31 Dec 2014	1,667,536.00	8,080,139.83	4,849,707.34	4,849,707.34	4,838,936.30	0.00	10,771.04
1419	Gobierno Autónomo Municipal de Escara	31 Dec 2014	9,377,661.00	17,584,900.39	12,978,974.83	12,978,974.83	12,915,007.80	0.00	63,967.03
1420	Gobierno Autónomo Municipal de Cruz de Machacamarca	31 Dec 2014	2,982,170.00	6,099,932.58	4,077,903.26	4,077,903.26	4,010,192.76	0.00	67,710.50
1421	Gobierno Autónomo Municipal de Yunguyo de Litoral	31 Dec 2014	806,900.00	3,585,774.36	1,544,388.28	1,544,388.28	1,536,727.70	0.00	7,660.58
1422	Gobierno Autónomo Municipal de Esmeralda	31 Dec 2014	4,357,105.25	8,442,374.25	6,764,404.06	6,764,404.06	6,448,119.42	0.00	316,284.64
1423	Gobierno Autónomo Municipal de Toledo	31 Dec 2014	16,731,633.00	37,620,633.56	26,441,034.73	26,441,034.73	26,146,556.98	0.00	294,477.75
1424	Gobierno Autónomo Municipal de Andamarca (Santiago de Andamarca)	31 Dec 2014	30,578,434.00	41,589,815.68	14,523,205.93	14,523,205.93	13,790,011.88	0.00	733,194.05
1425	Gobierno Autónomo Municipal de Belén de Andamarca	31 Dec 2014	3,142,808.00	11,475,374.42	5,091,302.11	5,091,302.11	5,001,091.92	0.00	90,210.19
1426	Gobierno Autónomo Municipal de Salinas de G. Mendoza	31 Dec 2014	24,753,170.00	49,438,437.60	32,211,179.65	32,211,179.65	31,627,175.36	0.00	584,004.29
1427	Gobierno Autónomo Municipal de Pampa Allagas	31 Dec 2014	4,864,865.00	10,506,348.27	5,751,437.21	5,751,437.21	5,747,401.61	0.00	4,035.60
1428	Gobierno Autónomo Municipal de La Rivera	31 Dec 2014	1,132,806.00	5,697,030.95	5,465,763.10	5,465,763.10	5,456,615.04	0.00	9,148.06
1429	Gobierno Autónomo Municipal de Todos Santos	31 Dec 2014	1,772,391.00	6,272,946.46	4,700,412.48	4,700,412.48	4,700,412.44	0.00	0.04
1430	Gobierno Autónomo Municipal de Carangas	31 Dec 2014	1,851,635.00	6,346,941.79	5,253,977.05	5,253,977.05	5,216,731.30	0.00	37,245.75
1431	Gobierno Autónomo Municipal de Sabaya	31 Dec 2014	12,565,174.00	33,537,906.84	15,125,983.58	15,125,983.58	15,040,975.42	0.00	85,008.16
1432	Gobierno Autónomo Municipal de Coipasa	31 Dec 2014	1,417,329.00	3,676,144.30	1,535,355.17	1,535,355.17	1,514,980.18	0.00	20,374.99
1433	Gobierno Autónomo Municipal de Chipaya	31 Dec 2014	3,154,746.00	9,208,620.02	1,594,060.26	1,594,060.26	917,835.94	0.00	676,224.32
1434	Gobierno Autónomo Municipal de Huayllamarca (Santiago de Huayllamarca)	31 Dec 2014	8,736,933.00	23,114,214.91	16,334,632.31	16,334,632.31	16,291,216.75	1,300.00	42,115.56
1435	Gobierno Autónomo Municipal de Soracachi	31 Dec 2014	29,023,637.00	64,414,236.17	47,389,230.77	47,389,230.77	47,389,230.77	0.00	0.00
1501	Gobierno Autónomo Municipal de Potosí	31 Dec 2014	386,546,220.00	618,560,039.17	437,086,139.28	437,086,139.28	437,086,139.28	0.00	0.00
1502	Gobierno Autónomo Municipal de Tinguipaya	31 Dec 2014	45,047,576.00	88,674,889.70	32,532,378.56	32,532,378.56	32,329,012.92	0.00	203,365.64
1503	Gobierno Autónomo Municipal de Yocalla	31 Dec 2014	15,136,535.00	31,926,967.20	14,994,146.57	14,994,146.57	13,938,625.50	0.00	1,055,521.07
1504	Gobierno Autónomo Municipal de Urmiri	31 Dec 2014	6,703,550.00	16,580,826.83	5,303,533.22	5,303,533.22	5,297,188.06	0.00	6,345.16
1505	Gobierno Autónomo Municipal de Uncía	31 Dec 2014	45,277,590.00	76,574,924.14	38,656,618.81	38,446,427.01	36,504,541.85	210,191.80	1,941,885.16
1506	Gobierno Autónomo Municipal de Chayanta	31 Dec 2014	40,725,933.00	58,458,816.44	46,085,434.49	46,085,434.49	35,583,087.10	0.00	10,502,347.39
1507	Gobierno Autónomo Municipal de Llalagua	31 Dec 2014	97,418,738.00	179,567,013.51	81,360,546.40	81,360,546.40	80,235,370.11	0.00	1,125,176.29
1508	Gobierno Autónomo Municipal de Betanzos	31 Dec 2014	59,371,602.00	94,950,555.22	76,924,575.70	76,924,575.70	76,899,798.20	0.00	24,777.50
1509	Gobierno Autónomo Municipal de Chaqui	31 Dec 2014	12,194,944.00	35,499,639.50	23,630,808.88	23,630,808.88	23,162,615.65	0.00	468,193.23
1510	Gobierno Autónomo Municipal de Tacobamba	31 Dec 2014	28,523,513.00	62,956,961.02	27,350,126.10	27,350,126.10	26,091,934.39	0.00	1,258,191.71
1511	Gobierno Autónomo Municipal de Colquechaca	31 Dec 2014	71,570,512.00	127,829,988.54	70,218,607.18	70,218,607.18	61,090,455.18	0.00	9,128,152.00
1512	Gobierno Autónomo Municipal de Ravelo	31 Dec 2014	37,171,612.00	60,024,447.53	38,612,227.35	38,612,227.35	38,304,005.24	0.00	308,222.11
1513	Gobierno Autónomo Municipal de Pocoata	31 Dec 2014	32,244,681.00	88,772,998.54	30,034,377.91	30,034,377.91	28,810,140.86	0.00	1,224,237.05
1514	Gobierno Autónomo Municipal de Ocurí	31 Dec 2014	33,574,299.00	45,910,608.00	26,992,157.00	26,992,157.00	26,923,065.07	0.00	69,091.93
1515	Gobierno Autónomo Municipal de San Pedro de Buena Vista	31 Dec 2014	69,670,672.00	114,651,271.30	67,322,932.81	67,322,932.81	56,593,592.81	0.00	10,729,340.00
1516	Gobierno Autónomo Municipal de Toro Toro	31 Dec 2014	17,673,154.00	36,010,965.11	24,188,339.10	24,188,339.10	23,761,541.98	0.00	426,797.12
1517	Gobierno Autónomo Municipal de Cotagaita	31 Dec 2014	75,440,636.00	98,750,532.65	47,507,528.34	47,507,528.34	47,507,528.34	0.00	0.00
1518	Gobierno Autónomo Municipal de Vitichi	31 Dec 2014	16,072,983.00	44,243,590.51	26,381,895.34	26,381,895.34	25,830,056.53	0.00	551,838.81
1519	Gobierno Autónomo Municipal de Tupiza	31 Dec 2014	108,108,370.00	151,970,793.87	75,637,856.00	75,637,856.00	74,532,827.63	0.00	1,105,028.37
1520	Gobierno Autónomo Municipal de Atocha	31 Dec 2014	29,082,535.00	55,428,557.44	11,994,172.83	11,994,172.83	9,661,968.19	0.00	2,332,204.64



Estadísticas de Presupuesto y Ejecución por Entidad

Fecha: 17/05/2021 11:11:39

Gestión: 2014

Usuario: null

Ambiente: null

Reporte: null

Gestión: 2014

Ent.	Entidad	Fecha de Datos (*)	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
1521	Gobierno Autónomo Municipal de Colcha "K" (Villa Martín)	31 Dec 2014	152,365,389.00	165,197,758.00	83,601,638.74	83,601,638.74	83,581,678.24	0.00	19,960.50
1522	Gobierno Autónomo Municipal de San Pedro de Quemes	31 Dec 2014	5,320,015.00	7,512,638.94	397,767.48	397,767.48	265,418.28	0.00	132,349.20
1523	Gobierno Autónomo Municipal de San Pablo de López	31 Dec 2014	6,370,397.00	11,137,288.99	5,617,122.07	5,617,122.07	5,411,204.27	0.00	205,917.80
1524	Gobierno Autónomo Municipal de Mojinete	31 Dec 2014	2,195,858.00	9,314,043.11	2,876,821.73	2,876,821.73	2,876,816.73	0.00	5.00
1525	Gobierno Autónomo Municipal de San Antonio de Esmoruco	31 Dec 2014	4,940,652.00	10,279,687.00	8,074,000.64	8,074,000.64	8,074,000.64	0.00	0.00
1526	Gobierno Autónomo Municipal de Sacaca (Villa de Sacaca)	31 Dec 2014	24,033,576.00	63,334,085.50	36,336,761.43	36,336,761.43	34,932,141.94	0.00	1,404,619.49
1527	Gobierno Autónomo Municipal de Caripuyo	31 Dec 2014	11,214,609.00	24,715,815.31	20,089,160.36	20,089,160.36	19,405,959.02	0.00	683,201.34
1528	Gobierno Autónomo Municipal de Puna (Villa Talavera)	31 Dec 2014	38,622,217.00	66,881,090.19	60,172,639.98	60,172,639.98	59,534,974.98	0.00	637,665.00
1529	Gobierno Autónomo Municipal de Caiza "D"	31 Dec 2014	23,530,767.00	47,398,825.49	29,091,068.57	29,091,068.57	27,953,228.58	0.00	1,137,839.99
1530	Gobierno Autónomo Municipal de Uyuni	31 Dec 2014	40,307,144.00	101,492,589.43	65,126,358.11	65,126,358.11	62,482,805.79	0.00	2,643,552.32
1531	Gobierno Autónomo Municipal de Tomave	31 Dec 2014	25,790,958.00	46,064,306.14	32,093,665.78	32,093,665.78	30,876,059.06	0.00	1,217,606.72
1532	Gobierno Autónomo Municipal de Porco	31 Dec 2014	25,722,428.00	51,038,039.61	28,058,434.58	28,058,434.58	26,104,690.93	0.00	1,953,743.65
1533	Gobierno Autónomo Municipal de Arampampa	31 Dec 2014	6,401,351.00	18,836,619.53	16,033,562.73	16,033,562.73	16,033,562.73	0.00	0.00
1534	Gobierno Autónomo Municipal de Acasio	31 Dec 2014	8,912,878.00	19,227,833.06	12,225,077.91	12,225,077.91	11,964,240.32	0.00	260,837.59
1535	Gobierno Autónomo Municipal de Llica	31 Dec 2014	6,447,655.00	11,940,118.36	7,560,008.11	7,560,008.11	7,325,216.26	0.00	234,791.85
1536	Gobierno Autónomo Municipal de Tahua	31 Dec 2014	2,193,704.00	11,279,559.89	4,594,535.27	4,594,535.27	4,550,736.73	0.00	43,798.54
1537	Gobierno Autónomo Municipal de Villazón	31 Dec 2014	78,237,601.00	129,413,599.02	96,557,973.02	96,557,973.02	95,135,431.90	0.00	1,422,541.12
1538	Gobierno Autónomo Municipal de San Agustín	31 Dec 2014	4,485,088.00	9,911,226.00	3,088,608.14	3,088,608.14	2,469,898.72	0.00	618,709.42
1539	Gobierno Autónomo Municipal de Ckochas	31 Dec 2014	27,935,499.00	65,558,369.80	37,032,343.36	37,032,343.36	34,901,182.02	0.00	2,131,161.34
1540	Gobierno Autónomo Municipal de Chuquiyuta "Ayllu Jucumani"	31 Dec 2014	16,399,124.00	29,438,052.86	13,500,148.93	13,500,148.93	12,628,719.93	0.00	871,429.00
1601	Gobierno Autónomo Municipal de Tarija	31 Dec 2014	900,835,794.00	1,211,330,078.88	897,704,866.49	739,659,319.77	735,035,760.72	158,045,546.72	4,623,559.05
1602	Gobierno Autónomo Municipal de Padcaya	31 Dec 2014	64,250,693.00	99,093,556.40	80,507,626.95	77,396,576.81	76,393,549.35	3,111,050.14	1,003,027.46
1603	Gobierno Autónomo Municipal de Bermejo	31 Dec 2014	125,384,295.00	185,151,215.86	147,090,240.87	147,090,240.87	138,101,531.64	0.00	8,988,709.23
1604	Gobierno Autónomo Municipal de Yacuiba	31 Dec 2014	449,503,141.00	710,415,639.32	551,512,434.94	551,512,434.94	523,061,934.94	0.00	28,450,500.00
1605	Gobierno Autónomo Municipal de Caraparí	31 Dec 2014	238,387,085.00	338,926,020.10	246,005,522.73	246,005,522.73	237,707,358.04	0.00	8,298,164.69
1606	Gobierno Autónomo Municipal de Villamontes	31 Dec 2014	236,224,245.00	332,173,613.78	292,736,262.98	292,736,262.98	287,571,156.51	0.00	5,165,106.47
1607	Gobierno Autónomo Municipal de Uriondo (Concepción)	31 Dec 2014	59,235,429.00	92,272,954.05	51,878,958.20	51,878,958.20	51,878,958.20	0.00	0.00
1608	Gobierno Autónomo Municipal de Yunchara	31 Dec 2014	27,477,010.00	39,311,864.22	25,968,844.84	25,968,844.84	25,522,386.40	0.00	446,458.44
1609	Gobierno Autónomo Municipal de San Lorenzo	31 Dec 2014	66,134,328.00	131,490,914.37	74,087,768.70	74,087,768.70	74,087,768.70	0.00	0.00
1610	Gobierno Autónomo Municipal de El Puente	31 Dec 2014	35,349,547.00	63,078,413.82	47,705,651.28	47,705,651.28	47,621,909.60	0.00	83,741.68
1611	Gobierno Autónomo Municipal de Entre Ríos	31 Dec 2014	52,959,858.00	104,327,423.56	78,206,333.67	78,206,333.67	78,179,962.78	0.00	26,370.89
1701	Gobierno Autónomo Municipal de Santa Cruz de La Sierra	31 Dec 2014	2,923,069,536.00	3,531,716,336.67	3,239,241,655.57	3,213,428,089.37	2,947,733,361.35	25,813,566.20	265,694,728.02
1702	Gobierno Autónomo Municipal de Cotoca	31 Dec 2014	75,103,036.00	110,600,634.02	100,508,688.26	100,508,688.26	97,627,917.60	0.00	2,880,770.66
1703	Gobierno Autónomo Municipal de Porongo (Ayacucho)	31 Dec 2014	43,373,380.00	64,677,360.69	36,969,850.15	36,969,850.15	36,580,865.58	0.00	388,984.57
1704	Gobierno Autónomo Municipal de La Guardia	31 Dec 2014	129,672,003.00	206,049,910.88	143,261,797.98	143,261,797.98	142,765,540.60	0.00	496,257.38
1705	Gobierno Autónomo Municipal de El Torno	31 Dec 2014	63,185,994.00	96,748,590.27	77,439,392.86	77,439,392.86	77,422,895.66	0.00	16,497.20
1706	Gobierno Autónomo Municipal de Warnes	31 Dec 2014	172,727,282.00	291,626,566.74	255,096,822.81	255,096,822.81	255,019,997.81	0.00	76,825.00
1707	Gobierno Autónomo Municipal de San Ignacio (San Ignacio de Velasco)	31 Dec 2014	56,766,370.00	99,598,604.25	79,316,373.11	79,316,373.11	77,266,983.47	0.00	2,049,389.64
1708	Gobierno Autónomo Municipal de San Miguel (San Miguel de Velasco)	31 Dec 2014	11,290,363.00	23,899,467.67	19,968,532.04	19,968,532.04	17,113,939.22	0.00	2,854,592.82
1709	Gobierno Autónomo Municipal de San Rafael	31 Dec 2014	8,560,613.00	16,487,226.32	10,013,293.16	10,013,293.16	9,932,537.63	0.00	80,755.53
1710	Gobierno Autónomo Municipal de Buena Vista	31 Dec 2014	14,585,913.00	23,085,385.70	15,680,891.62	15,680,891.62	15,025,936.99	0.00	654,954.63
1711	Gobierno Autónomo Municipal de San Carlos	31 Dec 2014	23,443,452.00	46,420,664.90	32,407,122.96	32,407,122.96	32,208,900.48	0.00	198,222.48
1712	Gobierno Autónomo Municipal de Yapacaní	31 Dec 2014	49,741,202.00	122,177,903.72	88,264,351.54	88,264,351.54	87,847,181.54	0.00	417,170.00
1713	Gobierno Autónomo Municipal de San José	31 Dec 2014	51,166,356.00	74,904,975.96	54,536,717.40	52,670,695.63	50,313,108.13	1,866,021.77	2,357,587.50
1714	Gobierno Autónomo Municipal de Pailón	31 Dec 2014	71,136,590.00	102,118,379.01	76,181,984.85	76,181,984.85	75,547,451.61	0.00	634,533.24
1715	Gobierno Autónomo Municipal de Roboré	31 Dec 2014	19,160,874.00	47,699,904.21	37,591,809.46	37,591,809.46	37,457,790.54	0.00	134,018.92
1716	Gobierno Autónomo Municipal de Portachuelo	31 Dec 2014	27,045,847.00	62,423,280.69	37,377,453.49	37,377,453.49	37,165,336.09	0.00	212,117.40



Estadísticas de Presupuesto y Ejecución por Entidad

Fecha: 17/05/2021 11:11:39

Gestión: 2014

Usuario: null

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Reporte: null

Gestión: 2014

Ent.	Entidad	Fecha de Datos (*)	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
1717	Gobierno Autónomo Municipal de Santa Rosa del Sara	31 Dec 2014	24,858,486.00	49,574,018.33	40,203,432.34	40,203,432.34	39,258,255.34	0.00	945,177.00
1718	Gobierno Autónomo Municipal de Lagunillas	31 Dec 2014	6,694,324.00	17,140,336.67	10,115,416.06	10,115,416.06	9,312,951.39	0.00	802,464.67
1719	Gobierno Autónomo Municipal de Charagua	31 Dec 2014	33,013,364.00	62,010,637.80	43,433,406.51	43,433,406.51	41,428,007.56	0.00	2,005,398.95
1720	Gobierno Autónomo Municipal de Cabezas	31 Dec 2014	29,724,855.00	77,622,023.79	57,342,788.44	57,342,788.44	57,342,788.44	0.00	0.00
1721	Gobierno Autónomo Municipal de Cuevo	31 Dec 2014	4,794,971.00	18,603,204.24	13,707,305.35	13,707,305.35	13,387,351.67	0.00	319,953.68
1722	Gobierno Autónomo Municipal de Gutiérrez	31 Dec 2014	12,493,933.00	26,372,817.36	21,245,701.58	21,245,701.58	21,234,601.58	0.00	11,100.00
1723	Gobierno Autónomo Municipal de Camiri	31 Dec 2014	42,510,525.00	77,193,486.98	66,238,924.85	66,238,924.85	65,478,558.51	0.00	760,366.34
1724	Gobierno Autónomo Municipal de Boyuibe	31 Dec 2014	5,906,822.00	15,508,005.94	9,495,142.28	9,495,142.28	9,434,712.14	0.00	60,430.14
1725	Gobierno Autónomo Municipal de Vallegrande	31 Dec 2014	26,916,380.00	74,363,892.07	53,119,570.41	53,119,570.41	52,237,991.31	0.00	881,579.10
1726	Gobierno Autónomo Municipal de Trígal	31 Dec 2014	2,984,305.00	8,894,992.00	7,924,699.73	7,924,699.73	7,850,972.54	0.00	73,727.19
1727	Gobierno Autónomo Municipal de Moro Moro	31 Dec 2014	3,580,842.00	11,902,515.89	11,458,368.63	11,458,368.63	11,411,377.59	0.00	46,991.04
1728	Gobierno Autónomo Municipal de Postrer Valle	31 Dec 2014	3,095,267.00	11,481,148.38	6,076,188.65	6,076,188.65	4,799,796.65	0.00	1,276,392.00
1729	Gobierno Autónomo Municipal de Pucara	31 Dec 2014	2,751,053.00	15,332,852.25	9,287,363.29	9,287,363.29	8,939,632.34	0.00	347,730.95
1730	Gobierno Autónomo Municipal de Samaipata	31 Dec 2014	10,060,374.00	15,289,936.87	12,089,081.84	12,089,081.84	12,089,081.84	0.00	0.00
1731	Gobierno Autónomo Municipal de Pampa Grande	31 Dec 2014	11,629,751.00	21,483,550.27	15,229,712.99	15,229,712.99	14,703,917.01	0.00	525,795.98
1732	Gobierno Autónomo Municipal de Mairana	31 Dec 2014	12,529,294.00	28,809,048.26	23,253,361.46	23,253,361.46	23,115,191.06	0.00	138,170.40
1733	Gobierno Autónomo Municipal de Quiriquillas	31 Dec 2014	2,917,964.00	6,572,262.45	4,433,338.86	4,433,338.86	4,340,538.86	0.00	92,800.00
1734	Gobierno Autónomo Municipal de Montero	31 Dec 2014	175,516,279.00	273,834,817.25	252,271,420.75	252,271,420.75	252,002,099.80	0.00	269,320.95
1735	Gobierno Autónomo Municipal de General Agustín Saavedra	31 Dec 2014	13,845,450.00	30,020,276.10	18,465,415.17	18,465,415.17	17,762,944.80	0.00	702,470.37
1736	Gobierno Autónomo Municipal de Mineros	31 Dec 2014	32,029,861.00	56,925,976.71	40,216,178.79	40,216,178.79	36,118,832.88	0.00	4,097,345.91
1737	Gobierno Autónomo Municipal de Concepción	31 Dec 2014	27,793,086.00	53,338,636.89	37,284,181.29	37,284,181.29	37,284,181.29	0.00	0.00
1738	Gobierno Autónomo Municipal de San Javier	31 Dec 2014	17,553,847.00	36,178,438.11	26,379,567.49	26,379,567.49	26,280,551.38	0.00	99,016.11
1739	Gobierno Autónomo Municipal de San Julián	31 Dec 2014	57,041,724.00	118,248,299.08	85,266,764.46	85,266,764.46	85,266,117.86	0.00	646.60
1740	Gobierno Autónomo Municipal de San Matías	31 Dec 2014	20,083,716.00	58,671,411.36	47,573,388.95	47,573,388.95	42,458,219.21	0.00	5,115,169.74
1741	Gobierno Autónomo Municipal de Comarapa	31 Dec 2014	20,485,916.00	45,607,654.95	39,194,577.20	39,194,577.20	38,709,913.77	0.00	484,663.43
1742	Gobierno Autónomo Municipal de Saipina	31 Dec 2014	8,787,855.00	25,260,853.22	20,748,858.00	20,748,858.00	20,738,057.94	0.00	10,800.06
1743	Gobierno Autónomo Municipal de Puerto Suárez	31 Dec 2014	38,214,954.00	76,419,487.29	39,452,625.23	39,452,625.23	39,438,657.16	0.00	13,968.07
1744	Gobierno Autónomo Municipal de Puerto Quijarro	31 Dec 2014	20,251,409.00	36,842,734.26	30,285,858.07	30,285,858.07	30,276,784.51	0.00	9,073.56
1745	Gobierno Autónomo Municipal de Ascensión de Guarayos	31 Dec 2014	36,146,929.00	64,332,061.92	49,213,125.70	49,213,125.70	49,213,125.70	0.00	0.00
1746	Gobierno Autónomo Municipal de Urubichá	31 Dec 2014	7,060,448.00	19,992,925.48	17,292,412.38	17,292,412.38	17,214,124.29	0.00	78,288.09
1747	Gobierno Autónomo Municipal de El Puente	31 Dec 2014	17,393,062.00	29,241,608.67	15,694,857.06	15,694,857.06	15,210,465.02	0.00	484,392.04
1748	Gobierno Autónomo Municipal de Okinawa Uno	31 Dec 2014	17,532,759.00	27,169,972.40	14,426,665.56	14,426,665.56	14,426,665.56	0.00	0.00
1749	Gobierno Autónomo Municipal de San Antonio de Lomerio	31 Dec 2014	6,157,077.00	16,623,049.25	11,452,005.52	11,452,005.52	11,276,040.52	0.00	175,965.00
1750	Gobierno Autónomo Municipal de San Ramón	31 Dec 2014	9,876,975.00	24,675,577.87	16,012,526.32	16,012,526.32	15,813,365.15	0.00	199,161.17
1751	Gobierno Autónomo Municipal de El Carmen Rivero Tórrez	31 Dec 2014	12,250,801.00	26,334,307.14	12,179,453.99	12,179,453.99	12,147,147.99	0.00	32,306.00
1752	Gobierno Autónomo Municipal de San Juan	31 Dec 2014	16,674,730.00	35,015,670.51	26,521,531.68	26,521,531.68	26,415,939.30	0.00	105,592.38
1753	Gobierno Autónomo Municipal de Fernández Alonso	31 Dec 2014	18,040,219.00	43,093,822.88	26,344,596.54	26,344,596.54	26,292,668.45	0.00	51,928.09
1754	Gobierno Autónomo Municipal de San Pedro	31 Dec 2014	20,662,622.00	46,515,704.81	30,949,754.74	30,949,754.74	30,949,754.74	0.00	0.00
1755	Gobierno Autónomo Municipal de Cuatro Cañadas	31 Dec 2014	35,397,271.00	73,890,506.00	59,032,351.30	59,032,351.30	58,738,422.08	0.00	293,929.22
1756	Gobierno Autónomo Municipal de Colpa Bélgica	31 Dec 2014	7,633,286.00	17,472,605.58	6,658,264.21	6,658,264.21	6,378,844.56	0.00	279,419.65
1801	Gobierno Autónomo Municipal de Trinidad	31 Dec 2014	313,616,662.00	428,116,834.16	322,104,195.72	322,104,195.72	317,949,330.78	0.00	4,154,864.94
1802	Gobierno Autónomo Municipal de San Javier	31 Dec 2014	8,893,261.00	20,166,763.61	17,821,076.98	17,821,076.98	15,598,462.63	0.00	2,222,614.35
1803	Gobierno Autónomo Municipal de Riberalta	31 Dec 2014	196,393,562.00	414,778,235.46	233,649,609.71	233,649,609.71	226,783,012.81	0.00	6,866,596.90
1805	Gobierno Autónomo Municipal de Puerto Guayaramerín	31 Dec 2014	94,736,214.00	183,789,177.37	129,659,897.40	129,659,897.40	126,636,222.39	0.00	3,023,675.01
1806	Gobierno Autónomo Municipal de Reyes	31 Dec 2014	25,590,857.00	37,946,262.39	32,609,789.46	32,609,789.46	32,592,247.69	0.00	17,541.77
1807	Gobierno Autónomo Municipal de Puerto Rurrenabaque	31 Dec 2014	36,867,005.00	59,967,812.14	49,428,864.77	49,428,864.77	49,428,864.77	0.00	0.00
1808	Gobierno Autónomo Municipal de San Borja	31 Dec 2014	75,608,026.00	121,997,130.82	112,045,315.52	112,045,315.52	104,618,629.31	0.00	7,426,686.21



Estadísticas de Presupuesto y Ejecución por Entidad

Fecha: 17/05/2021 11:11:39

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Usuario: null

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Reporte: null

Gestión: 2014

Ent.	Entidad	Fecha de Datos (*)	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
1809	Gobierno Autónomo Municipal de Santa Rosa	31 Dec 2014	21,038,874.00	35,552,027.01	33,418,244.35	33,418,244.35	31,906,482.40	0.00	1,511,761.95
1810	Gobierno Autónomo Municipal de Santa Ana	31 Dec 2014	38,972,155.00	94,831,704.98	72,418,427.04	71,486,919.66	66,980,216.46	931,507.38	4,506,703.20
1811	Gobierno Autónomo Municipal de San Ignacio	31 Dec 2014	38,655,187.00	87,585,801.27	35,656,098.68	35,656,098.68	34,744,872.08	0.00	911,226.60
1812	Gobierno Autónomo Municipal de Loreto	31 Dec 2014	7,575,107.00	23,271,859.02	14,526,099.82	14,526,099.82	14,170,689.97	0.00	355,409.85
1813	Gobierno Autónomo Municipal de San Andrés	31 Dec 2014	24,835,023.00	42,733,211.49	34,059,880.28	34,059,880.28	33,083,371.22	0.00	976,509.06
1814	Gobierno Autónomo Municipal de San Joaquín	31 Dec 2014	13,326,759.00	36,475,485.73	26,194,052.10	26,194,052.10	25,609,728.85	0.00	584,323.25
1815	Gobierno Autónomo Municipal de San Ramón	31 Dec 2014	9,135,001.00	31,034,316.47	12,229,548.78	12,229,548.78	11,032,068.60	0.00	1,197,480.18
1816	Gobierno Autónomo Municipal de Puerto Siles	31 Dec 2014	1,695,654.00	6,514,891.55	1,523,050.89	1,523,050.89	1,453,979.35	0.00	69,071.54
1817	Gobierno Autónomo Municipal de Magdalena	31 Dec 2014	20,505,274.00	46,819,043.93	38,115,066.07	38,115,066.07	35,659,024.97	0.00	2,456,041.10
1818	Gobierno Autónomo Municipal de Baures	31 Dec 2014	15,773,333.00	29,136,763.80	24,841,960.90	24,841,960.90	23,290,037.38	0.00	1,551,923.52
1819	Gobierno Autónomo Municipal de Huacaraje	31 Dec 2014	7,245,591.00	13,510,579.03	12,953,136.96	12,953,136.96	12,858,146.13	0.00	94,990.83
1820	Gobierno Autónomo Municipal de Exaltación	31 Dec 2014	11,362,590.00	19,850,402.68	12,764,663.91	12,764,663.91	12,449,151.79	0.00	315,512.12
1901	Gobierno Autónomo Municipal de Cobija	31 Dec 2014	300,460,588.00	516,269,929.00	411,317,856.40	411,317,856.40	406,856,070.30	0.00	4,461,786.10
1902	Gobierno Autónomo Municipal de Porvenir	31 Dec 2014	46,553,590.00	76,249,626.46	70,772,850.89	70,772,850.89	69,864,819.70	0.00	908,031.19
1903	Gobierno Autónomo Municipal de Bolpebra	31 Dec 2014	13,036,078.00	24,867,225.28	17,664,160.36	17,664,160.36	17,537,435.84	0.00	126,724.52
1904	Gobierno Autónomo Municipal de Bella Flor	31 Dec 2014	20,247,814.00	45,518,416.98	34,794,520.52	34,794,520.52	34,722,343.98	0.00	72,176.54
1905	Gobierno Autónomo Municipal de Puerto Rico	31 Dec 2014	35,330,069.00	66,709,620.20	56,917,838.57	56,917,838.57	49,553,353.50	0.00	7,364,485.07
1906	Gobierno Autónomo Municipal de San Pedro	30 Nov 2014	15,177,815.00	21,014,447.90	11,760,939.12	11,760,939.12	11,597,176.76	0.00	163,762.36
1907	Gobierno Autónomo Municipal de Filadelfia	31 Dec 2014	32,658,246.00	48,451,800.05	45,271,795.84	45,271,795.84	44,301,987.25	0.00	969,808.59
1908	Gobierno Autónomo Municipal de Puerto Gonzalo Moreno	31 Dec 2014	45,190,365.00	73,055,540.84	68,326,812.31	68,326,812.31	66,664,520.85	0.00	1,662,291.46
1909	Gobierno Autónomo Municipal de San Lorenzo	31 Dec 2014	37,883,952.00	66,206,742.74	56,244,758.25	56,244,758.25	54,075,653.56	0.00	2,169,104.69
1910	Gobierno Autónomo Municipal de Sena	31 Dec 2014	41,084,480.00	69,864,038.02	55,273,153.74	55,273,153.74	54,821,821.88	0.00	451,331.86
1911	Gobierno Autónomo Municipal de Santa Rosa del Abuná	31 Dec 2014	16,495,716.00	23,404,618.88	14,635,236.39	14,635,236.39	14,422,254.27	0.00	212,982.12
1912	Gobierno Autónomo Municipal de Ingavi (Humaita)	31 Dec 2014	9,087,526.00	15,821,065.18	13,338,724.06	13,338,724.06	12,022,449.19	0.00	1,316,274.87
1913	Gobierno Autónomo Municipal de Nueva Esperanza	31 Dec 2014	10,490,903.00	19,524,191.44	15,205,363.14	15,205,363.14	15,182,018.47	0.00	23,344.67
1914	Gobierno Autónomo Municipal de Villa Nueva (Loma Alta)	31 Dec 2014	17,449,675.00	28,021,299.28	22,285,186.49	22,285,186.49	22,285,186.49	0.00	0.00
1915	Gobierno Autónomo Municipal de Santos Mercado	31 Dec 2014	9,003,622.00	15,645,034.00	3,703,397.35	3,703,397.35	3,650,505.83	0.00	52,891.52
2301	Empresa Municipal de Gestión de Residuos Sólidos	31 Dec 2014	5,032,470.00	5,568,340.00	4,302,706.61	4,302,706.61	4,301,697.76	0.00	1,008.85
2302	Empresa Municipal de Agua Potable y Alcantarillado Sacaba	31 Dec 2014	23,346,925.00	24,292,291.00	15,741,461.03	15,741,461.03	15,165,223.21	0.00	576,237.82
2303	Empresa Municipal de Areas Verdes y Recreación Alternativa	31 Dec 2014	65,613,548.00	86,003,762.00	83,320,277.94	83,320,277.94	77,058,919.97	0.00	6,261,357.97

(*) La información procede del SIGMA Central módulo Centralizador de Recursos y Gastos, en la fecha indicada.

OBS (*): Entidad con información pendiente de regularización por implantación del SIGE