

## Estadísticas de Presupuesto y Ejecución por Entidad

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Gestión: 2004 Usuario: null Ambiente: null Reporte: null

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Ges	tion: 2004								
Ent.	Entidad	Fecha de Datos (*)	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
10	Ministerio de Relaciones Exteriores y Culto	31 Dec 2004	168,768,521.00	188,862,970.64	177,415,682.87	177,407,982.87	165,518,604.16	7,700.00	11,889,378.71
15	Ministerio de Gobierno	31 Dec 2004	930,206,643.00	1,004,658,909.83	925,837,927.52	925,837,168.42	881,915,117.03	759.10	43,922,051.39
16	Ministerio de Educación	31 Dec 2004	296,233,527.00	481,429,901.16	285,743,168.22	285,743,168.22	278,363,637.15	0.00	7,379,531.07
20	Ministerio de Defensa Nacional	31 Dec 2004	1,124,794,731.00	1,218,374,685.31	1,190,783,095.50	1,190,783,095.50	1,117,006,721.50	0.00	73,776,374.00
25	Ministerio de la Presidencia	31 Dec 2004	103,813,876.00	242,210,945.10	187,828,703.45	187,816,603.45	183,285,975.86	12,100.00	4,530,627.59
35	Ministerio de Hacienda	31 Dec 2004	164,257,122.00	265,892,017.16	215,001,478.19	214,972,999.36	203,007,172.30	28,478.83	11,965,827.06
40	Ministerio de Desarrollo Económico	31 Dec 2004	194,989,763.00	575,978,298.61	226,041,498.29	226,039,288.38	221,119,340.18	2,209.91	4,919,948.20
46	Ministerio de Salud y Deportes	31 Dec 2004	314,419,525.00	483,329,663.48	343,426,943.72	342,860,286.74	336,928,899.79	566,656.98	5,931,386.95
47	Ministerio de Asuntos Campesinos y Agropecuarios	31 Dec 2004	410,532,035.00	723,861,898.18	579,858,443.82	579,822,380.91	571,874,311.55	36,062.91	7,948,069.36
65	Ministerio de Desarrollo Sostenible	31 Dec 2004	208,005,842.00	338,908,019.33	187,736,824.40	187,733,250.76	184,329,082.97	3,573.64	3,404,167.79
70	Ministerio de Trabajo	31 Dec 2004	11,978,262.00	12,691,536.13	11,153,649.91	11,153,649.91	10,513,699.32	0.00	639,950.59
78	Ministerio de Mineria e Hidrocarburos	31 Dec 2004	25,855,323.00	187,810,694.56	81,384,456.39	81,384,456.39	77,986,769.98	0.00	3,397,686.41
81	Ministerio de Servicios y Obras Públicas	31 Dec 2004	70,439,095.00	181,423,989.17	141,089,194.16	140,994,160.08	137,449,584.45	95,034.08	3,544,575.63
83	Ministerio sin Cartera Responsable de Participación Popular	31 Dec 2004	32,895,754.00	59,737,822.93	46,750,344.93	46,750,344.93	45,699,505.27	0.00	1,050,839.66
84	Min sin Cartera Resp.de Asuntos Indígenas y Pueblos Originar	31 Dec 2004	16,802,755.00	35,413,851.42	16,480,091.83	16,480,091.83	15,662,088.07	0.00	818,003.76
89	Poder Legislativo	31 Dec 2004	215,231,705.00	234,927,155.24	218,527,682.33	218,429,187.43	201,781,032.08	98,494.90	16,648,155.35
91	Poder Judicial	31 Dec 2004	360,751,318.00	363,333,768.89	335,926,908.46	335,926,908.46	321,783,219.37	0.00	14,143,689.09
92	Corte Nacional Electoral	31 Dec 2004	80,809,361.00	200,326,798.86	173,360,632.37	173,360,632.37	159,354,840.99	0.00	14,005,791.38
93	Contraloría General de la República	31 Dec 2004	54,473,046.00	53,716,504.12	50,778,903.47	50,778,903.47	46,998,843.79	0.00	3,780,059.68
94	Ministerio Público de la Nación	31 Dec 2004	83,123,469.00	95,681,178.30	92,382,877.94	92,382,877.94	86,963,990.96	0.00	5,418,886.98
95	Consejo Supremo de Defensa Nacional	31 Dec 2004	381,205.00	362,145.00	306,360.60	306,360.60	291,063.30	0.00	15,297.30
99	Tesoro General de la Nación	31 Dec 2004	22,751,985,582.00	26,574,334,964.85	24,781,576,946.76	24,781,576,946.76	24,116,787,566.27	0.00	664,789,380.49
108	Orquesta Sinfónica Nacional	31 Dec 2004	1,661,443.00	1,619,373.00	1,304,038.65	1,304,038.65	1,228,838.56	0.00	75,200.09
109	Conservatorio Nacional de Música	31 Jan 2004	1,434,047.00	1,434,047.00	0.00	0.00	0.00	0.00	0.00
111	Instituto Boliviano de la Ceguera	31 Dec 2004	806,647.00	9,712,107.00	9,509,135.99	9,509,135.99	9,475,090.44	0.00	34,045.55
119	Agencia para el Des. de la Sociedad de la Información Boliv	31 Dec 2004	1,327,034.00	1,327,034.00	1,026,600.22	1,026,600.22	945,092.57	0.00	81,507.65
121	Instituto Boliviano de Ciencia y Tecnología Nuclear	31 Dec 2004	857,195.00	936,985.00	827,361.67	827,361.67	782,822.07	0.00	44,539.60
124	Academia Nacional de Ciencias	31 Dec 2004	957,424.00	17,033.00	366,484.18	366,484.18	366,484.18	0.00	0.00
133	Loteria Nacional de Beneficencia y Salubridad	31 Dec 2004	7,208,266.00	10,012,530.00	7,293,567.06	7,293,567.06	6,553,456.78	0.00	740,110.28
134	Consejo Nacional de Vivienda Policial	31 Dec 2004	27,583,616.00	27,583,616.00	18,905,390.76	18,905,390.76	18,905,390.76	0.00	0.00
138	Universidad Mayor Real y Pontificia de San Francisco Xavier	31 Dec 2004	0.00	129,031,468.68	18,994,611.08	18,994,611.08	19,072,846.59	0.00	-78,235.51
139	Universidad Mayor de San Andrés	31 Dec 2004	0.00	0.00	74,405,975.20	74,405,975.20	74,494,959.60	0.00	-88,984.40
141	Universidad Mayor de San Simón	31 Dec 2004	0.00	448,199,357.00	233,524,434.49	233,524,434.49	233,524,434.49	0.00	0.00
143	Universidad Autónoma Tomas Frias	31 Dec 2004	0.00	75,866,329.00	51,811,843.75	51,811,843.75	51,857,236.64	0.00	-45,392.89
145	Universidad Autónoma Juan Misael Saracho	31 Dec 2004	0.00	104,286,280.00	38,502,418.62	38,502,418.62	38,502,418.62	0.00	0.00
146	Universidad Autónoma Gabriel René Moreno	31 Dec 2004	0.00	467,794,537.77	22,009,046.03	22,009,046.03	22,009,046.03	0.00	0.00
149	Consejo Nacional del Cine	31 Dec 2004	4,097,287.00	4,074,753.00	2,714,698.06	2,714,698.06	2,690,035.79	0.00	24,662.27
151	Registro de Identificación Nacional	31 Dec 2004	214,018.00	360,286.00	355,999.34	355,999.34	355,999.34	0.00	0.00
152	Servicio Nacional de Defensa Pública	31 Dec 2004	6,066,136.00	6,462,136.00	5,000,650.95	5,000,650.95	4,614,836.23	0.00	385,814.72
161	Superintendencia de Telecomunicaciones	31 Dec 2004	47,373,983.00	55,377,266.00	46,332,989.14	46,332,989.14	43,497,327.41	0.00	2,835,661.73
162	Superintendencia de Electricidad	31 Dec 2004	37,514,417.00	43,363,082.00	31,312,434.57	31,277,226.93	30,287,645.42	35,207.64	989,581.51
163	Superintendencia de Hidrocarburos	31 Dec 2004	69,454,340.00	69,454,340.00	48,395,309.26	48,379,704.98	47,106,593.47	15,604.28	1,273,111.51
164	Superintendencia de Transportes	31 Dec 2004	10,968,315.00	12,005,615.00	9,453,800.84	9,453,800.84	8,962,676.60	0.00	491,124.24
165	Superintendencia de Saneamiento Básico	31 Dec 2004	16,773,013.00	16,773,013.00	7,790,910.97	7,790,910.97	7,323,147.87	0.00	467,763.10
166	Superintendencia Agraria	31 Dec 2004	4,768,126.00	4,918,559.22	4,292,919.36	4,292,919.36	3,975,956.88	0.00	316,962.48
167	Superintendencia Forestal	31 Jan 2004	33,210,555.00	33,210,555.00	0.00	0.00	0.00	0.00	0.00
168	Superintendencia de Empresas	31 Dec 2004	15,345,266.00	15,345,266.00	4,972,040.85	4,972,040.85	4,517,521.17	0.00	454,519.68



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Ent.	Entidad Entidad	Fecha de Datos (*)	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
169	Superintendencia Tributaria	31 Dec 2004	29,297,904.00	38,758,757.00	26,341,037.46	26,341,037.46	24,955,473.53	0.00	1,385,563.93
171	Centro de Investigación Agrícola Tropical	31 Jan 2004	14,132,455.00	14,132,455.00	0.00	0.00	0.00	0.00	0.00
188	Complejo Indus. de los Rec.Evaporíticos del Salar de Uyuni	31 Jan 2004	120,000.00	120,000.00	0.00	0.00	0.00	0.00	0.00
190	Superintendencia Nacional y Departamental de Minas	31 Dec 2004	3,121,356.00	484,285.00	722,634.25	722,634.25	722,634.25	0.00	0.00
191	Servicio Nacional de Caminos	31 Dec 2004	1,193,879,075.00	2,512,636,930.00	1,817,438,661.11	1,817,429,910.81	1,811,215,246.00	8,750.30	6,214,664.81
192	Servicio al Mejoramiento de Navegación Amazónica	31 Jan 2004	3,006,909.00	3,006,909.00	0.00	0.00	0.00	0.00	0.00
199	Servicio Nacional de Geología y Minería	31 Aug 2004	4,243,059.00	1,809,518.10	1,809,518.10	1,809,518.10	1,809,441.10	0.00	77.00
203	Superintendencia de Bancos y Entidades Financieras	31 Dec 2004	62,939,223.00	71,256,814.00	52,477,543.90	51,887,366.36	51,724,228.39	590,177.54	163,137.97
204	Secretaría Ejecutiva - PL 480	31 Dec 2004	124,530,425.00	124,530,425.00	110,871,278.34	110,871,278.34	110,871,278.34	0.00	0.00
206	Instituto Nacional de Estadística	31 Dec 2004	14,304,724.00	22,618,070.00	17,031,924.15	17,031,924.15	16,117,020.42	0.00	914,903.73
207	Superintendencia General del SIRESE	31 Dec 2004	31,920,150.00	47,653,133.00	17,401,980.83	17,195,832.75	16,223,859.76	206,148.08	971,972.99
209	Administración de Servicios Portuarios - Bolivia	31 Jan 2004	12,890,231.00	12,890,231.00	0.00	0.00	0.00	0.00	0.00
210	Unidad de Análisis de Políticas Sociales y Económicas	31 Jan 2004	8,199,457.00	8,199,457.00	0.00	0.00	0.00	0.00	0.00
211	Fondo Nacional del Medio Ambiente	31 Dec 2004	263,961.00	1,012,361.00	985,266.31	985,266.31	985,266.31	0.00	0.00
212	Instituto Nacional de Reforma Agraria	31 Dec 2004	89,145,038.00	133,895,585.00	74,539,148.16	74,538,244.06	71,684,178.26	904.10	2,854,065.80
213	Servicio Nacional de Meteorología e Hidrología	31 Dec 2004	27,999,336.00	27,825,042.00	7,951,322.01	7,951,322.01	7,800,850.22	0.00	150,471.79
215	Instituto Nacional de Catastro	30 Jun 2004	210,597.00	200,067.00	161,647.28	161,647.28	161,647.28	0.00	0.00
217	Programa Ejecutivo de Rehabilitación de Tierras Tarija	31 Jan 2004	1,304,442.00	1,304,442.00	0.00	0.00	0.00	0.00	0.00
218	Sistema de Regulación de Recursos Naturales y Renovables	31 Dec 2004	546,717.00	1,496,391.50	1,135,008.61	1,135,008.61	849,895.48	0.00	285,113.13
231	Superintendencia de Pensiones, Valores y Seguros	31 Dec 2004	57,880,777.00	57,507,015.00	37,072,723.02	37,012,165.02	35,343,940.53	60,558.00	1,668,224.49
232	Superintendencia del Servicio Civil	31 Dec 2004	4,933,497.00	4,740,648.00	3,368,946.12	3,368,946.12	3,104,272.62	0.00	264,673.50
233	Sistema de Regulación Financiera	31 Dec 2004	16,629,902.00	17,737,747.00	9,578,854.92	9,578,854.92	9,098,301.91	0.00	480,553.01
241	Acción Civica Nacional	31 Mar 2004	39,303.00	39,303.00	0.00	0.00	1,454.20	0.00	-1,454.20
242	Comando de Ingeniería del Ejército	31 Dec 2004	13,665,823.00	13,669,366.00	9,857,217.84	9,857,217.84	9,851,711.65	0.00	5,506.19
243	Servicio Nacional de Hidrografía Naval	31 Dec 2004	169,754.00	289,546.00	192,112.00	192,112.00	186,235.01	0.00	5,876.99
244	Servicio Nacional de Aerofotogrametría	31 Jan 2004	2,627,563.00	2,627,563.00	0.00	0.00	0.00	0.00	0.00
245	Servicio Geodésico de Mapas	31 Dec 2004	2,144,186.00	2,114,982.00	1,817,671.26	1,817,671.26	1,788,593.15	0.00	29,078.11
248	Centro de Investigación y Desarrollo Acuicola	31 Dec 2004	923,130.00	902,736.00	540,663.58	540,663.58	511,266.31	0.00	29,397.27
249	Central de Abastecimiento y Suministros	31 Dec 2004	19,605,707.00	20,556,608.00	17,452,793.91	17,428,818.91	17,135,221.76	23,975.00	293,597.15
251	Instituto Nacional de Salud Ocupacional	31 Jan 2004	675,873.00	675,873.00	0.00	0.00	0.00	0.00	0.00
261	Instituto Nacional de Investigaciones Socio - Laborales	30 Jun 2004	48,966.00	91,986.00	90,658.15	90,658.15	90,658.15	0.00	0.00
262	Instituto Nacional de Cooperativas	31 Dec 2004	1,962,140.00	772,619.00	467,288.67	467,288.67	466,614.49	0.00	674.18
281	Oficina Técnica de Rios Pilcomayo y Bermejo	31 Jan 2004	13,039,012.00	13,039,012.00	0.00	0.00	0.00	0.00	0.00
283	Aduana Nacional	31 Dec 2004	180,087,420.00	199,250,593.00	109,410,548.66	109,101,393.30	103,366,857.98	309,155.36	5,734,535.32
284	Dirección de Pensiones	31 Jan 2004	22,960,340.00	343,574.67	342,854.67	342,854.67	342,854.67	0.00	0.00
287	Fondo Nacional de Inversion Productiva y Social	31 Dec 2004	468,727,580.00	736,708,728.00	337,717,148.86	337,520,718.13	314,352,989.71	196,430.73	23,167,728.42
290	Servicio de Impuestos Nacionales	31 Dec 2004	139,375,601.00	176,002,825.00	130,954,953.43	130,614,916.07	122,752,995.51	340,037.36	7,861,920.56
351	Prefectura del Departamento de Chuquisaca	31 Dec 2004	391,696,160.00	595,497,335.00	265,703,305.88	265,703,305.88	334,906,327.52	0.00	-69,203,021.64
352	Prefectura del Departamento de La Paz	31 Dec 2004	0.00	176,768,354.00	1,310,805,734.11	1,310,802,981.01	1,303,430,110.64	2,753.10	7,372,870.37
353	Prefectura del Departamento de Cochabamba	31 Dec 2004	823,790,498.00	189,276,610.00	823,000,877.11	823,000,877.11	823,001,400.75	0.00	-523.64
354	Prefectura del Departamento de Oruro	31 Dec 2004	280,797,123.00	68,809,401.00	249,638,100.45	249,638,100.45	249,743,138.62	0.00	-105,038.17
355	Prefectura del Departamento de Potosí	31 Jan 2004	470,488,998.00	470,488,998.00	0.00	0.00	0.00	0.00	0.00
356	Prefectura del Departamento de Tarija	31 Dec 2004	662,007,327.00	1,134,352,732.00	811,654,141.05	811,654,141.05	811,654,141.05	0.00	0.00
357	Prefectura del Departamento de Santa Cruz	31 Dec 2004	1,081,937,323.00	388,314,189.00	194,587,157.83	194,587,157.83	194,587,157.83	0.00	0.00
358	Prefectura del Departamento de Beni	31 Dec 2004	301,363,811.00	25,629,765.00	202,019,745.25	202,019,745.25	202,529,324.29	0.00	-509,579.04
359	Prefectura del Departamento de Pando	31 Dec 2004	104,333,801.00	149,578,572.06	54,538,844.49	54,538,844.49	58,532,917.93	0.00	-3,994,073.44
411	Corporación del Seguro Social Militar	31 Dec 2004	222,632,795.00	222,632,795.00	203,164,814.89	203,164,814.89	203,164,814.89	0.00	0.00



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417	Caja Nacional de Salud	31 Aug 2004	1,181,675,191.00	1,157,044,119.00	798,146.80	798,146.80	52,108,522.98	0.00	-51,310,376.18
418	Caja Petrolera de Salud	31 Dec 2004	279,997,047.00	100,535,973.00	18,973,111.51	140,268,489.02	21,982,611.32	-121,295,377.51	118,285,877.70
422	Caja Bancaria Estatal de Salud	31 Jan 2004	8,607,021.00	8,607,021.00	0.00	0.00	0.00	0.00	0.00
423	Caja de Salud del Servicio Nal. de Caminos y Ramas Anexas	31 Jan 2004	19,355,763.00	19,355,763.00	0.00	0.00	0.00	0.00	0.00
431	Instituto Nacional de Seguros en Salud	31 Dec 2004	14,166,855.00	6,827,601.00	14,975,278.37	14,975,278.37	14,975,278.37	0.00	0.00
512	Adm.de Aeropuertos y Servicios Auxiliares a la Naveg.Aérea	31 Jan 2004	123,944,631.00	123,944,631.00	0.00	0.00	0.00	0.00	0.00
513	Yacimientos Petroliferos Fiscales Bolivianos	31 Dec 2004	1,083,685,408.00	2,355,834,224.00	661,491,858.00	661,491,858.00	661,512,339.00	0.00	-20,481.00
514	Empresa Nacional de Electricidad	30 Jun 2004	99,067,362.00	2,616,558.00	18,995,400.00	18,995,400.00	19,261,160.00	0.00	-265,760.00
517	Corporación Minera de Bolivia	31 Dec 2004	105,120,248.00	133,147,284.00	22,931,665.67	22,931,665.67	25,956,896.59	0.00	-3,025,230.92
519	Empresa Subsidiaria Metalúrgica Vinto	31 Dec 2004	3,000,000.00	1,116,712.00	56,854,483.45	56,854,483.45	56,854,483.45	0.00	0.00
522	Empresa Nacional de Ferrocarriles	31 Dec 2004	3,236,303.00	3,236,303.00	830,373.08	830,373.08	830,373.08	0.00	0.00
523	Empresa de Correos de Bolivia	31 Dec 2004	70,116,498.00	70,116,498.00	17,949,323.37	17,949,323.37	17,949,323.37	0.00	0.00
525	Transportes Aéreos Bolivianos	31 Dec 2004	40,667,293.00	40,667,293.00	22,276,741.67	22,276,741.67	22,256,907.13	0.00	19,834.54
542	Empresa Agrícola Bermejo	31 Jan 2004	2,362,044.00	2,362,044.00	0.00	0.00	0.00	0.00	0.00
545	Empresa Nacional Automotriz	31 Dec 2004	1,462,386.00	755,301.00	13,405.20	13,405.20	20,704.20	0.00	-7,299.00
546	COFADENA Empresa de Explotación Hidráulica	31 Dec 2004	1,757,412.00	897,944.00	788,344.88	788,344.88	788,344.88	0.00	0.00
547	COFADENA Fábrica Boliviana de Municiones	31 Dec 2004	9,695,352.00	406,915.00	4,203,736.23	4,203,736.23	4,203,736.23	0.00	0.00
548	COFADENA Oficina Central	31 Jan 2004	5,296,252.00	5,296,252.00	0.00	0.00	0.00	0.00	0.00
	Empresa Naviera Boliviana	31 Dec 2004	4,913,825.00	4,913,825.00	1,522,919.64	1,522,919.64	1,522,919.64	0.00	0.00
554	Química Básica Boliviana	31 Jan 2004	394,333.00	394,333.00	0.00	0.00	0.00	0.00	0.00
	Empresa Nacional de Televisión Boliviana	31 Dec 2004	13,922,749.00	13,787,757.00	10,015,021.33	10,006,100.86	9,683,028.80	8,920.47	323,072.06
	Empresa Misicuni	31 Dec 2004	30,770,256.00	6,225,655.00	92,285,220.19	92,285,220.19	92,285,220.19	0.00	0.00
	Empresa Tarijeña del Gas	31 Jan 2004	31,164,858.00	31,164,858.00	0.00	0.00	0.00	0.00	0.00
761	Servicio Autónomo Municipal de Agua Potable y Alcantarillado	31 Jan 2004	42,151,802.00	42,151,802.00	0.00	0.00	0.00	0.00	0.00
781	Servicio Municipal de Agua Potable y Alcantarillado	31 Jan 2004	73,148,846.00	73,148,846.00	0.00	0.00	0.00	0.00	0.00
802	Empresa Local de Agua Potable y Alcantarillado Sucre	31 Dec 2004	36,638,200.00	12,146,702.00	26,335,278.02	26,335,278.02	26,335,278.02	0.00	0.00
821 831	Administración Autónoma para Obras Sanitarias -Potosí	31 Dec 2004	26,851,312.00	26,926,312.00	15,679,742.46	15,679,152.46	15,679,742.46	590.00 0.00	-590.00 0.00
861	Servicio Local de Acueductos y Alcantarillado - Oruro Fondo Nacional de Vivienda Social - En Liquidación	31 Dec 2004 31 Dec 2004	18,719,030.00 66,587,335.00	18,600,931.00 104,987,095.00	9,957,132.52 23,211,704.85	9,957,132.52 23,211,704.85	9,957,132.52 23,211,704.85	0.00	0.00
862	Fondo Nacional de Owienda Social - En Englidación  Fondo Nacional de Desarrollo Regional	31 Dec 2004	518,653,316.00	742,774,561.00	352,298,481.99	352,291,881.59	350,383,284.99	6,600.40	1,908,596.60
865	Fondo de Desarrollo del Sist.Fin. y Apoyo al Sec.Productivo	31 Jan 2004	74,004,666.00	74,004,666.00	0.00	0.00	0.00	0.00	0.00
866	Directorio Unico de Fondos	31 Dec 2004	3,459,450.00	247,752,108.00	89,781,739.64	89,781,739.64	89,547,598.68	0.00	234,140.96
	Banco Central de Bolivia	31 Dec 2004	473,378,846.00	230,598,069.00	45,381,108.22	45,381,108.22	45,599,630.54	0.00	-218,522.32
	Municipalidad de Sucre	31 Dec 2004	46,163,333.00	46,163,333.00	13,245,833.42	13,245,833.42	13,531,459.35	0.00	-285,625.93
	Municipalidad de Yotala	31 Jan 2004	3,694,621.00	3,694,621.00	0.00	0.00	0.00	0.00	0.00
	Municipalidad de Poroma	31 Jan 2004	4,876,445.00	4,876,445.00	0.00	0.00	0.00	0.00	0.00
	Municipalidad de Villa Azurduy	31 Jan 2004	4,325,859.00	4,325,859.00	0.00	0.00	0.00	0.00	0.00
	Municipalidad de Tarvita (Villa Orías)	31 Jan 2004	5,826,908.00	5,826,908.00	0.00	0.00	0.00	0.00	0.00
	Municipalidad de Villa Zudañez (Tacopaya)	31 Jan 2004	2,331,785.00	2,331,785.00	0.00	0.00	0.00	0.00	0.00
	Municipalidad de Presto	31 Jan 2004	3,214,949.00	3,214,949.00	0.00	0.00	0.00	0.00	0.00
1108	Municipalidad de Villa Mojocoya	31 Jan 2004	2,917,705.00	2,917,705.00	0.00	0.00	0.00	0.00	0.00
	Municipalidad de Icla	31 Jan 2004	2,726,458.00	2,726,458.00	0.00	0.00	0.00	0.00	0.00
1110	Municipalidad de Padilla	31 Jan 2004	4,790,522.00	4,790,522.00	0.00	0.00	0.00	0.00	0.00
1111	Municipalidad de Tomina	31 Jan 2004	2,636,298.00	2,636,298.00	0.00	0.00	0.00	0.00	0.00
1112	Municipalidad de Sopachuy	31 Jan 2004	2,313,667.00	2,313,667.00	0.00	0.00	0.00	0.00	0.00
1113	Municipalidad de Villa Alcalá	31 Jan 2004	1,154,330.00	1,154,330.00	0.00	0.00	0.00	0.00	0.00
1114	Municipalidad de El Villar	31 Jan 2004	1,841,119.00	1,841,119.00	0.00	0.00	0.00	0.00	0.00



## Estadísticas de Presupuesto y Ejecución por Entidad

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Gestión: 2004								
Ent. Entidad	Fecha de Datos (*)	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
1115 Municipalidad de Monteagudo	31 Jan 2004	8,177,891.00	8,177,891.00	0.00	0.00	0.00	0.00	0.00
1116 Municipalidad de San Pablo de Huacareta	31 Jan 2004	4,660,959.00	4,660,959.00	0.00	0.00	0.00	0.00	0.00
1117 Municipalidad de Tarabuco	31 Jan 2004	4,817,516.00	4,817,516.00	0.00	0.00	0.00	0.00	0.00
1118 Municipalidad de Yamparáez	31 Jan 2004	4,787,317.00	4,787,317.00	0.00	0.00	0.00	0.00	0.00
1119 Municipalidad de Camargo	31 Jan 2004	3,721,580.00	3,721,580.00	0.00	0.00	0.00	0.00	0.00
1120 Municipalidad de San Lucas	31 Jan 2004	9,368,680.00	9,368,680.00	0.00	0.00	0.00	0.00	0.00
1121 Municipalidad de Incahuasi	31 Jan 2004	6,494,890.00	6,494,890.00	0.00	0.00	0.00	0.00	0.00
1122 Municipalidad de Villa Serrano	31 Jan 2004	3,564,210.00	3,564,210.00	0.00	0.00	0.00	0.00	0.00
1123 Municipalidad de Camataqui (Villa Abecia)	31 Jan 2004	799,362.00	799,362.00	0.00	0.00	0.00	0.00	0.00
1124 Municipalidad de Culpina	31 Jan 2004	4,402,473.00	4,402,473.00	0.00	0.00	0.00	0.00	0.00
1125 Municipalidad de Las Carreras	31 Jan 2004	1,422,717.00	1,422,717.00	0.00	0.00	0.00	0.00	0.00
1126 Municipalidad de Villa Vaca Guzmán	31 Jan 2004	2,934,089.00	2,934,089.00	0.00	0.00	0.00	0.00	0.00
1127 Municipalidad de Villa de Huacaya	31 Jan 2004	588,005.00	588,005.00	0.00	0.00	0.00	0.00	0.00
1128 Municipalidad de Machareti	31 Jan 2004	2,914,536.00	2,914,536.00	0.00	0.00	0.00	0.00	0.00
1201 Municipalidad de La Paz	31 Dec 2004	867,118,690.00	983,721,283.00	839,619,110.72	837,207,642.48	711,705,148.13	2,411,468.24	125,502,494.35
1202 Municipalidad de Palca	31 Jan 2004	4,634,382.00	4,634,382.00	0.00	0.00	0.00	0.00	0.00
1203 Municipalidad de Mecapaca	31 Jan 2004	2,606,575.00	2,606,575.00	0.00	0.00	0.00	0.00	0.00
1204 Municipalidad de Achocalla	31 Jan 2004	4,530,465.00	4,530,465.00	0.00	0.00	0.00	0.00	0.00
1205 Municipalidad de El Alto de La Paz	31 Jan 2004	206,227,214.00	206,227,214.00	0.00	0.00	0.00	0.00	0.00
1206 Municipalidad de Viacha	31 Jan 2004	16,051,571.00	16,051,571.00	0.00	0.00	0.00	0.00	0.00
1207 Municipalidad de Guaqui	31 Jan 2004	1,770,568.00	1,770,568.00	0.00	0.00	0.00	0.00	0.00
1208 Municipalidad de Tiahuanacu	31 Jan 2004	4,212,227.00	4,212,227.00	0.00	0.00	0.00	0.00	0.00
1209 Municipalidad de Desaguadero	31 Jan 2004	1,213,874.00	1,213,874.00	0.00	0.00	0.00	0.00	0.00
1210 Municipalidad de Caranavi	31 Jan 2004	13,471,103.00	13,471,103.00	0.00	0.00	0.00	0.00	0.00
1211 Municipalidad de Sicasica (Villa Aroma)	31 Dec 2004	7,057,476.00	14,813,359.88	7,133,783.22	7,133,783.22	7,176,035.74	0.00	-42,252.52
1212 Municipalidad de Umala	31 Jan 2004	2,217,926.00	2,217,926.00	0.00	0.00	0.00	0.00	0.00
1213 Municipalidad de Ayo Ayo	31 Jan 2004	1,679,267.00	1,679,267.00	0.00	0.00	0.00	0.00	0.00
1214 Municipalidad de Calamarca	31 Jan 2004	3,019,906.00	3,019,906.00	0.00	0.00	0.00	0.00	0.00
1215 Municipalidad de Patacamaya	31 Jan 2004	4,690,951.00	4,690,951.00	0.00	0.00	0.00	0.00	0.00
1216 Municipalidad de Colquencha	31 Jan 2004	1,885,782.00	1,885,782.00	0.00	0.00	0.00	0.00	0.00
1217 Municipalidad de Collana	31 Jan 2004	775,245.00	775,245.00	0.00	0.00	0.00	0.00	0.00
1218 Municipalidad de Inquisivi	31 Jan 2004	4,720,138.00	4,720,138.00	0.00	0.00	0.00	0.00	0.00
1219 Municipalidad de Quime	31 Jan 2004	1,834,085.00	1,834,085.00	0.00	0.00	0.00	0.00	0.00
1220 Municipalidad de Cajuata	31 Jan 2004	1,732,574.00	1,732,574.00	0.00	0.00	0.00	0.00	0.00
1221 Municipalidad de Colquiri	31 Jan 2004	6,402,672.00	6,402,672.00	0.00	0.00	0.00	0.00	0.00
1222 Municipalidad de Ichoca	31 Jan 2004	2,042,909.00	2,042,909.00	0.00	0.00	0.00	0.00	0.00
1223 Municipalidad de Licoma Pampa	31 Jan 2004	768,638.00	768,638.00	0.00	0.00	0.00	0.00	0.00
1224 Municipalidad de Achacachi	31 Jan 2004	18,804,052.00	18,804,052.00	0.00	0.00	0.00	0.00	0.00
1225 Municipalidad de Ancoraimes	31 Jan 2004	3,973,605.00	3,973,605.00	0.00	0.00	0.00	0.00	0.00
1226 Municipalidad de Sorata	31 Jan 2004	6,907,348.00	6,907,348.00	0.00	0.00	0.00	0.00	0.00
1227 Municipalidad de Guanay	31 Jan 2004	11,358,061.00	11,358,061.00	0.00	0.00	0.00	0.00	0.00
1228 Municipalidad de Tacacoma	31 Jan 2004	1,433,282.00	1,433,282.00	0.00	0.00	0.00	0.00	0.00
1229 Municipalidad de Tipuani	31 Jan 2004	1,929,722.00	1,929,722.00	0.00	0.00	0.00	0.00	0.00
1230 Municipalidad de Quiabaya	31 Jan 2004	629,999.00	629,999.00	0.00	0.00	0.00	0.00	0.00
1231 Municipalidad de Combaya	31 Jan 2004	679,651.00	679,651.00	0.00	0.00	0.00	0.00	0.00
1232 Municipalidad de Copacabana	31 Jan 2004	3,173,543.00	3,173,543.00	0.00	0.00	0.00	0.00	0.00
1233 Municipalidad de San Pedro de Tiquina	31 Jan 2004	1,330,040.00	1,330,040.00	0.00	0.00	0.00	0.00	0.00



## Estadísticas de Presupuesto y Ejecución por Entidad

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Gesti	ón: 2004								
Ent.	Entidad	Fecha de Datos (*)	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
1234 N	Municipalidad de Tito Yupanqui	31 Jan 2004	503,770.00	503,770.00	0.00	0.00	0.00	0.00	0.00
1235 N	Municipalidad de Chuma	31 Jan 2004	3,441,885.00	3,441,885.00	0.00	0.00	0.00	0.00	0.00
1236 N	Municipalidad de Ayata	31 Jan 2004	2,433,494.00	2,433,494.00	0.00	0.00	0.00	0.00	0.00
1237 N	Municipalidad de Aucapata	31 Jan 2004	2,172,862.00	2,172,862.00	0.00	0.00	0.00	0.00	0.00
1238 N	Municipalidad de Corocoro	31 Jan 2004	3,216,509.00	3,216,509.00	0.00	0.00	0.00	0.00	0.00
1239 N	Municipalidad de Caquiaviri	31 Jan 2004	3,579,017.00	3,579,017.00	0.00	0.00	0.00	0.00	0.00
1240 N	Municipalidad de Calacoto	31 Jan 2004	2,064,653.00	2,064,653.00	0.00	0.00	0.00	0.00	0.00
1241 N	Municipalidad de Comanche	31 Jan 2004	996,315.00	996,315.00	0.00	0.00	0.00	0.00	0.00
1242 N	Municipalidad de Charaña	31 Jan 2004	1,760,850.00	1,760,850.00	0.00	0.00	0.00	0.00	0.00
1243 N	Municipalidad de Waldo Ballivián	31 Jan 2004	401,760.00	401,760.00	0.00	0.00	0.00	0.00	0.00
1244 N	Municipalidad de Nazacara de Pacajes	31 Jan 2004	69,613.00	69,613.00	0.00	0.00	0.00	0.00	0.00
1245 N	Municipalidad de Santiago de Callapa	31 Jan 2004	2,032,900.00	2,032,900.00	0.00	0.00	0.00	0.00	0.00
1246 N	Municipalidad de Puerto Acosta	31 Jan 2004	6,913,420.00	6,913,420.00	0.00	0.00	0.00	0.00	0.00
1247 N	Municipalidad de Mocomoco	31 Jan 2004	4,702,983.00	4,702,983.00	0.00	0.00	0.00	0.00	0.00
1248 N	Municipalidad de Carabuco	31 Jan 2004	4,477,821.00	4,477,821.00	0.00	0.00	0.00	0.00	0.00
1249 N	Municipalidad de Apolo	31 Jan 2004	3,550,635.00	3,550,635.00	0.00	0.00	0.00	0.00	0.00
1250 N	Municipalidad de Pelechuco	31 Jan 2004	1,528,488.00	1,528,488.00	0.00	0.00	0.00	0.00	0.00
1251 N	Municipalidad de Luribay	31 Jan 2004	4,303,435.00	4,303,435.00	0.00	0.00	0.00	0.00	0.00
1252 N	Municipalidad de Sapahaqui	31 Jan 2004	3,280,406.00	3,280,406.00	0.00	0.00	0.00	0.00	0.00
1253 N	Municipalidad de Yaco	31 Jan 2004	1,981,146.00	1,981,146.00	0.00	0.00	0.00	0.00	0.00
1254 N	Municipalidad de Malla	31 Jan 2004	881,994.00	881,994.00	0.00	0.00	0.00	0.00	0.00
1255 N	Municipalidad de Cairoma	31 Jan 2004	2,620,913.00	2,620,913.00	0.00	0.00	0.00	0.00	0.00
1256 N	Municipalidad de Chulumani (Villa de la Libertad)	31 Jan 2004	2,834,633.00	2,834,633.00	0.00	0.00	0.00	0.00	0.00
1257 N	Municipalidad de Irupana (Villa de Lanza)	31 Jan 2004	3,031,841.00	3,031,841.00	0.00	0.00	0.00	0.00	0.00
1258 N	Municipalidad de Yanacachi	31 Jan 2004	867,933.00	867,933.00	0.00	0.00	0.00	0.00	0.00
1259 N	Municipalidad de Palos Blancos	31 Jan 2004	4,134,030.00	4,134,030.00	0.00	0.00	0.00	0.00	0.00
1260 N	Municipalidad de La Asunta	31 Jan 2004	4,965,332.00	4,965,332.00	0.00	0.00	0.00	0.00	0.00
	Municipalidad de Pucarani	31 Jan 2004	6,288,805.00	6,288,805.00	0.00	0.00	0.00	0.00	0.00
1262 N	Municipalidad de Laja	31 Jan 2004	5,396,645.00	5,396,645.00	0.00	0.00	0.00	0.00	0.00
	Municipalidad de Batallas	31 Jan 2004	4,247,243.00	4,247,243.00	0.00	0.00	0.00	0.00	0.00
	Municipalidad de Puerto Pérez	31 Jan 2004	1,968,725.00	1,968,725.00	0.00	0.00	0.00	0.00	0.00
	Municipalidad de Coroico	31 Jan 2004	3,020,916.00	3,020,916.00	0.00	0.00	0.00	0.00	0.00
	Municipalidad de Coripata	31 Jan 2004	2,435,710.00	2,435,710.00	0.00	0.00	0.00	0.00	0.00
	Municipalidad de Ixiamas	31 Jan 2004	1,512,453.00	1,512,453.00	0.00	0.00	0.00	0.00	0.00
	Municipalidad de San Buenaventura	31 Jan 2004	1,374,571.00	1,374,571.00	0.00	0.00	0.00	0.00	0.00
	Municipalidad de General Juan José Pérez (Charazani)	31 Jan 2004	2,373,278.00	2,373,278.00	0.00	0.00	0.00	0.00	0.00
	Municipalidad de Curva	31 Jan 2004	698,176.00	698,176.00	0.00	0.00	0.00	0.00	0.00
	Municipalidad de San Pedro de Curahuara	31 Jan 2004	1,931,818.00	1,931,818.00	0.00	0.00	0.00	0.00	0.00
	Municipalidad de Papel Pampa	31 Jan 2004	1,534,223.00	1,534,223.00	0.00	0.00	0.00	0.00	0.00
	Municipalidad de Chacarilla	31 Jan 2004	395,657.00	395,657.00	0.00	0.00	0.00	0.00	0.00
	Municipalidad de Santiago de Machaca	31 Jan 2004	1,004,876.00	1,004,876.00	0.00	0.00	0.00	0.00	0.00
	Municipalidad de Catacora	31 Jan 2004	408,991.00	408,991.00	0.00	0.00	0.00	0.00	0.00
	Municipalidad de Cochabamba	31 Dec 2004	567,271,000.00	564,366,300.00	441,113,338.77	441,104,138.74	403,278,663.27	9,200.03	37,825,475.47
	Municipalidad de Quillacollo	31 Jan 2004	22,119,352.00	22,119,352.00	0.00	0.00	0.00	0.00	0.00
	Municipalidad de Sipe Sipe	31 Jan 2004	8,711,535.00	8,711,535.00	0.00	0.00	0.00	0.00	0.00
	Municipalidad de Tiquipaya	31 Jan 2004	15,054,869.00	15,054,869.00	0.00	0.00	0.00	0.00	0.00
1305 N	Municipalidad de Vinto	31 Jan 2004	9,393,603.00	9,393,603.00	0.00	0.00	0.00	0.00	0.00



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Gesti	ón: 2004								
Ent.	Entidad	Fecha de Datos (*)	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
1306	Municipalidad de Colcapirhua	31 Jan 2004	8,415,542.00	8,415,542.00	0.00	0.00	0.00	0.00	0.00
1307	Municipalidad de Aiquile	31 Jan 2004	8,216,011.00	8,216,011.00	0.00	0.00	0.00	0.00	0.00
1308	Municipalidad de Pasorapa	31 Jan 2004	1,575,190.00	1,575,190.00	0.00	0.00	0.00	0.00	0.00
1309	Municipalidad de Omereque	31 Jan 2004	2,841,473.00	2,841,473.00	0.00	0.00	0.00	0.00	0.00
1310	Municipalidad de Ayopaya (Villa de Independencia)	31 Jan 2004	6,881,924.00	6,881,924.00	0.00	0.00	0.00	0.00	0.00
1311	Municipalidad de Morochata	31 Jan 2004	10,816,100.00	10,816,100.00	0.00	0.00	0.00	0.00	0.00
1312	Municipalidad de Sacaba	31 Jan 2004	25,332,310.00	25,332,310.00	0.00	0.00	0.00	0.00	0.00
1313	Municipalidad de Colomi	31 Jan 2004	3,696,354.00	3,696,354.00	0.00	0.00	0.00	0.00	0.00
1314	Municipalidad de Villa Tunari	31 Jan 2004	14,784,765.00	14,784,765.00	0.00	0.00	0.00	0.00	0.00
1315	Municipalidad de Punata	31 Jan 2004	7,307,834.00	7,307,834.00	0.00	0.00	0.00	0.00	0.00
1316	Municipalidad de Villa Rivero	31 Jan 2004	1,641,218.00	1,641,218.00	0.00	0.00	0.00	0.00	0.00
1317	Municipalidad de San Benito (Villa José Quintín Mendoza)	31 Jan 2004	3,302,085.00	3,302,085.00	0.00	0.00	0.00	0.00	0.00
1318	Municipalidad de Tacachi	31 Jan 2004	251,808.00	251,808.00	0.00	0.00	0.00	0.00	0.00
1319	Municipalidad de Cuchumuela(Villa Gualberto Villarroel)	31 Jan 2004	460,418.00	460,418.00	0.00	0.00	0.00	0.00	0.00
1320	Municipalidad de Tarata	31 Jan 2004	2,768,045.00	2,768,045.00	0.00	0.00	0.00	0.00	0.00
1321	Municipalidad de Anzaldo	31 Jan 2004	3,765,799.00	3,765,799.00	0.00	0.00	0.00	0.00	0.00
1322	Municipalidad de Arbieto	31 Jan 2004	2,148,562.00	2,148,562.00	0.00	0.00	0.00	0.00	0.00
1323	Municipalidad de Sacabamba	31 Jan 2004	1,411,543.00	1,411,543.00	0.00	0.00	0.00	0.00	0.00
1324	Municipalidad de Cliza	31 Jan 2004	4,621,182.00	4,621,182.00	0.00	0.00	0.00	0.00	0.00
1325	Municipalidad de Toco	31 Jan 2004	1,881,717.00	1,881,717.00	0.00	0.00	0.00	0.00	0.00
1326	Municipalidad de Tolata	31 Jan 2004	1,068,727.00	1,068,727.00	0.00	0.00	0.00	0.00	0.00
1327	Municipalidad de Capinota	31 Jan 2004	4,913,881.00	4,913,881.00	0.00	0.00	0.00	0.00	0.00
1328	Municipalidad de Santivañez	31 Jan 2004	1,338,504.00	1,338,504.00	0.00	0.00	0.00	0.00	0.00
1329	Municipalidad de Sicaya	31 Jan 2004	822,202.00	822,202.00	0.00	0.00	0.00	0.00	0.00
1330	Municipalidad de Tapacari	31 Jan 2004	6,768,528.00	6,768,528.00	0.00	0.00	0.00	0.00	0.00
1331	Municipalidad de Totora	31 Jan 2004	7,506,440.00	7,506,440.00	0.00	0.00	0.00	0.00	0.00
1332	Municipalidad de Pojo	31 Jan 2004	8,100,947.00	8,100,947.00	0.00	0.00	0.00	0.00	0.00
1333	Municipalidad de Pocona	31 Jan 2004	5,687,722.00	5,687,722.00	0.00	0.00	0.00	0.00	0.00
1334	Municipalidad de Chimore	31 Jan 2004	3,419,141.00	3,419,141.00	0.00	0.00	0.00	0.00	0.00
1335	Municipalidad de Puerto Villarroel	31 Jan 2004	9,757,684.00	9,757,684.00	0.00	0.00	0.00	0.00	0.00
	Municipalidad de Arani	31 Jan 2004	3,525,145.00	3,525,145.00	0.00	0.00	0.00	0.00	0.00
1337	Municipalidad de Vacas	31 Jan 2004	3,334,472.00	3,334,472.00	0.00	0.00	0.00	0.00	0.00
	Municipalidad de Arque	31 Jan 2004	3,739,900.00	3,739,900.00	0.00	0.00	0.00	0.00	0.00
	Municipalidad de Tacopaya	31 Jan 2004	3,142,813.00	3,142,813.00	0.00	0.00	0.00	0.00	0.00
	Municipalidad de Bolivar	31 Jan 2004	2,160,681.00	2,160,681.00	0.00	0.00	0.00	0.00	0.00
	Municipalidad de Tiraque	31 Jan 2004	7,884,879.00	7,884,879.00	0.00	0.00	0.00	0.00	0.00
	Municipalidad de Mizque	31 Jan 2004	10,259,420.00	10,259,420.00	0.00	0.00	0.00	0.00	0.00
	Municipalidad de Vila Vila	31 Jan 2004	1,379,289.00	1,379,289.00	0.00	0.00	0.00	0.00	0.00
	Municipalidad de Alalay	31 Jan 2004	1,872,298.00	1,872,298.00	0.00	0.00	0.00	0.00	0.00
	Municipalidad de Oruro	31 Jan 2004	57,314,041.00	57,314,041.00	0.00	0.00	0.00	0.00	0.00
	Municipalidad de Caracollo	31 Jan 2004	6,563,788.00	6,563,788.00	0.00	0.00	0.00	0.00	0.00
	Municipalidad de El Choro	31 Jan 2004	1,596,761.00	1,596,761.00	0.00	0.00	0.00	0.00	0.00
	Municipalidad de Challapata	31 Jan 2004	7,176,314.00	7,176,314.00	0.00	0.00	0.00	0.00	0.00
	Municipalidad de Santuario de Quillacas	31 Jan 2004	918,999.00	918,999.00	0.00	0.00	0.00	0.00	0.00
	Municipalidad de Huanuni	31 Jan 2004	5,284,524.00	5,284,524.00	0.00	0.00	0.00	0.00	0.00
	Municipalidad de Machacamarca	31 Jan 2004	916,095.00	916,095.00	0.00	0.00	0.00	0.00	0.00
1408	Municipalidad de Poopó (Villa Poopó)	31 Jan 2004	2,558,990.00	2,558,990.00	0.00	0.00	0.00	0.00	0.00



# Estadísticas de Presupuesto y Ejecución por Entidad

Fecha: 17/05/2021 11:14:50

Gestión: 2004 Usuario: null Ambiente: null Reporte: null

Ex.         Condition         Probability         Control	Gest	ión: 2004								
140   Marcadotan fembrals	Ent.	Entidad		Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
14   Mary Proposed Service	1409	Municipalidad de Pazña	31 Jan 2004	2,331,295.00	2,331,295.00	0.00	0.00	0.00	0.00	0.00
14.   Marchander Controp of Name	1410	Municipalidad de Antequera	31 Jan 2004	1,320,455.00	1,320,455.00	0.00	0.00	0.00	0.00	0.00
14   Marceplated refrom	1411	Municipalidad de Eucaliptus	31 Jan 2004	1,658,995.00	1,658,995.00	0.00	0.00	0.00	0.00	0.00
14   Marcinard of Compare	1412	Municipalidad de Santiago de Huari	31 Jan 2004	3,865,857.00	3,865,857.00	0.00	0.00	0.00	0.00	0.00
14   Managemand of Choman of Choma	1413	Municipalidad de Totora	31 Jan 2004	1,432,096.00	1,432,096.00	0.00	0.00	0.00	0.00	0.00
14   Normal and Schremmen	1414	Municipalidad de Corque	31 Jan 2004	3,323,702.00	3,323,702.00	0.00	0.00	0.00	0.00	0.00
14.   Macquasade a Trumo	1415	Municipalidad de Choque Cota	31 Jan 2004	512,083.00	512,083.00	0.00	0.00	0.00	0.00	0.00
14   Managasad shammarad   3   12   12   12   13   13   13   13	1416	Municipalidad de Curahuara de Carangas	31 Jan 2004	2,119,433.00	2,119,433.00	0.00	0.00	0.00	0.00	0.00
14   Ministration from	1417	Municipalidad de Turco	31 Jan 2004	1,551,475.00	1,551,475.00	0.00	0.00	0.00	0.00	0.00
Member   Marce   Mar	1418	Municipalidad de Huachacalla	31 Jan 2004	378,446.00	378,446.00	0.00	0.00	0.00	0.00	0.00
1-01   Maripalated fe Francis (1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1419	Municipalidad de Escara	31 Jan 2004	211,839.00	211,839.00	0.00	0.00	0.00	0.00	0.00
1-62   Minicipalitate de Famenta (1 1 1 2004)   2,000   2,00	1420	Municipalidad de Cruz de Machacamarca	31 Jan 2004	227,229.00	227,229.00	0.00	0.00	0.00	0.00	0.00
142   Marcaslated or Tackor   Marcaslated or Tackor   Marcaslated or Selection Andreams(1999) of And	1421	Municipalidad de Yunguyo de Litoral	31 Jan 2004	67,436.00	67,436.00	0.00	0.00	0.00	0.00	0.00
1-44   Marcipalation de Antienment Speringrous de Antienmental   14 Jun 2004   41,511.400   40,511.400   40,0	1422	Municipalidad de Esmeralda	31 Jan 2004	288,322.00	288,322.00	0.00	0.00	0.00	0.00	0.00
1425   Manipopalada de Belevin Andrelamena   31 Jan 2004   251 J	1423	Municipalidad de Toledo	31 Jan 2004	2,084,827.00	2,084,827.00	0.00	0.00	0.00	0.00	0.00
Maripanishade de Salima et Almenáas   31 Jun 204   2.951.988.00   2.951.988.00   0.0	1424	Municipalidad de Andamarca (Santiago de Andamarca)	31 Jan 2004	1,478,355.00	1,478,355.00	0.00	0.00	0.00	0.00	0.00
1427         Municipalizade de Pariços Aululages         31 Jun 2004         697,000         697,000         0.00         0.00         0.00         0.00           1428         Municipalizade de Enviers         31 Jun 2004         252,51,6820         0.00         0.00         0.00         0.00         0.00           1429         Municipalizade de Cerengia         31 Jun 2004         1,90,00         0.00         0.00         0.00         0.00         0.00           1429         Municipalizade de Cerengia         31 Jun 2004         1,90,00         0.00         0.00         0.00         0.00         0.00           1422         Municipalizade de Edesages         31 Jun 2004         1,95,00         0.00	1425	Municipalidad de Belén de Andamarca	31 Jan 2004	451,314.00	451,314.00	0.00	0.00	0.00	0.00	0.00
1428 Municipalizated de la Neva de 1820 Municipalizated de Clarago         31 Jan 2004         522,512,512,512,512,512,512,512,512,512,	1426	Municipalidad de Salinas de G. Mendoza	31 Jan 2004	2,951,388.00	2,951,388.00	0.00	0.00	0.00	0.00	0.00
1428   Maricipaldeal de Todes Samba   31 Jan 2004   33 Jan 2004   33,086 0   30,086   30,08	1427	Municipalidad de Pampa Aullagas	31 Jan 2004	897,800.00	897,800.00	0.00	0.00	0.00	0.00	0.00
1430   Municipalidad de Carangas   31 Jan 2004   38,886 0   38,886 0   30 0	1428	Municipalidad de La Rivera	31 Jan 2004	592,642.00	592,642.00	0.00	0.00	0.00	0.00	0.00
441         Municipaldiad de Sabaya         31 Jan 2044         1,866,088.00         1,966,088.00         0.00         0.00         0.00         0.00         0.00           4422         Municipaldiad de Chipaya         31 Jan 2044         1,579,080.00         491,122.00         0.00         0.00         0.00         0.00         0.00           1434         Municipaldiad de Chipaya         31 Jan 2044         1,500,280.00         1,500,285.00         0.00         0.00         0.00         0.00         0.00           1435         Municipaldiad de Nevalimanra (Santiago de Huaylemara)         31 Jan 2044         35,946,614.00         3.00         0.00	1429	Municipalidad de Todos Santos	31 Jan 2004	235,186.00	235,186.00	0.00	0.00	0.00	0.00	0.00
1432 Municipalitad de Coipasa 13 Lan 2004 157,908.00 157,908.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	1430	Municipalidad de Carangas	31 Jan 2004	93,896.00	93,896.00	0.00	0.00	0.00	0.00	0.00
4438         Municipalidad de Chipaya         3 Jan 2004         491,12200         491,12200         0.00 <td>1431</td> <td>Municipalidad de Sabaya</td> <td>31 Jan 2004</td> <td>1,866,058.00</td> <td>1,866,058.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td>	1431	Municipalidad de Sabaya	31 Jan 2004	1,866,058.00	1,866,058.00	0.00	0.00	0.00	0.00	0.00
443         Municipalidad de Husyltamarac (Santiago de Husyltamaraci)         31 Jan 2004         1,606,256.00         1,606,256.00         0.00	1432	Municipalidad de Coipasa	31 Jan 2004	157,908.00	157,908.00	0.00	0.00	0.00	0.00	0.00
1501 Municipalidad de Potesia 31 Jan 2004 35,994,814.00 35,994,814.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	1433	Municipalidad de Chipaya	31 Jan 2004	491,122.00	491,122.00	0.00	0.00	0.00	0.00	0.00
1502         Municipalidad de Tinguipaya         31 Jan 2004         5,682,457.00         0.00<	1434	Municipalidad de Huayllamarca (Santiago de Huayllamarca)	31 Jan 2004	1,606,256.00	1,606,256.00	0.00	0.00	0.00	0.00	0.00
1503         Municipalidad de Yoalla         31 Jan 2004         2,065,685.00         2,065,685.00         0	1501	Municipalidad de Potosí	31 Jan 2004	35,994,614.00	35,994,614.00	0.00	0.00	0.00	0.00	0.00
1504         Municipaldad de Umiri         31 Jan 2004         586,28.00         686,28.00         0.00	1502	Municipalidad de Tinguipaya	31 Jan 2004	5,662,457.00	5,662,457.00	0.00	0.00	0.00	0.00	0.00
1505         Municipalidad de Uncia         31 Jan 2004         5,931,988.00         5,931,988.00         0.	1503	Municipalidad de Yocalla	31 Jan 2004	2,065,685.00	2,065,685.00	0.00	0.00	0.00	0.00	0.00
1506         Municipalidad de Chayanta         31 Jan 2004         3,780,129.00         3,780,129.00         0.00 <th< td=""><td>1504</td><td>Municipalidad de Urmiri</td><td>31 Jan 2004</td><td>586,228.00</td><td>586,228.00</td><td>0.00</td><td>0.00</td><td>0.00</td><td>0.00</td><td>0.00</td></th<>	1504	Municipalidad de Urmiri	31 Jan 2004	586,228.00	586,228.00	0.00	0.00	0.00	0.00	0.00
1507         Municipalidad de Liallagua         31 Jan 2004         9,623,961.00         9,623,961.00         0.00         0.00         0.00         0.00         0.00           1508         Municipalidad de Betanzos         31 Jan 2004         9,952,940.00         9,952,940.00         0.00         0.00         0.00         0.00         0.00           1509         Municipalidad de Chaqui         31 Jan 2004         2,238,805.00         2,238,805.00         0.00 </td <td>1505</td> <td>Municipalidad de Uncía</td> <td>31 Jan 2004</td> <td>5,931,988.00</td> <td>5,931,988.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td>	1505	Municipalidad de Uncía	31 Jan 2004	5,931,988.00	5,931,988.00	0.00	0.00	0.00	0.00	0.00
1508         Municipalidad de Betanzos         31 Jan 2004         9,952,940.00         9,952,940.00         0.00         0.00         0.00         0.00         0.00           1509         Municipalidad de Chaqui         31 Jan 2004         2,238,805.00         2,238,805.00         0.00         0.00         0.00         0.00         0.00           1510         Municipalidad de Tacobamba         31 Jan 2004         3,417,005.00         3,417,005.00         0.00         0.00         0.00         0.00         0.00           1511         Municipalidad de Colquechaca         31 Jan 2004         9,196,440.00         9,196,440.00         0.00         0.00         0.00         0.00         0.00           1512         Municipalidad de Pocuta         31 Jan 2004         9,196,440.00         7,726,619.00         0.00         0.00         0.00         0.00         0.00           1513         Municipalidad de Pocuta         31 Jan 2004         7,726,619.00         7,726,619.00         0.00         0.00         0.00         0.00         0.00           1514         Municipalidad de Ocuri         31 Jan 2004         7,324,355.00         7,324,355.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00	1506	Municipalidad de Chayanta	31 Jan 2004	3,780,129.00	3,780,129.00	0.00	0.00	0.00	0.00	0.00
1509         Municipalidad de Chaqui         31 Jan 2004         2,238,805.00         2,238,805.00         0.00         0.00         0.00         0.00         0.00           1510         Municipalidad de Tacobamba         31 Jan 2004         3,417,005.00         3,417,005.00         0.00         0.00         0.00         0.00         0.00           1511         Municipalidad de Colquechaca         31 Jan 2004         9,196,440.00         9,196,440.00         0.00         0.00         0.00         0.00         0.00           1512         Municipalidad de Ravelo         31 Jan 2004         6,118,083.00         6,118,083.00         0.00         0.00         0.00         0.00         0.00           1513         Municipalidad de Pocoata         31 Jan 2004         7,726,619.00         7,726,619.00         0.00	1507	Municipalidad de Llallagua	31 Jan 2004	9,623,961.00	9,623,961.00	0.00	0.00	0.00	0.00	0.00
1510         Municipalidad de Tacobamba         31 Jan 2004         3,417,005,00         3,417,005,00         0.00 <t< td=""><td>1508</td><td>Municipalidad de Betanzos</td><td>31 Jan 2004</td><td>9,952,940.00</td><td>9,952,940.00</td><td>0.00</td><td>0.00</td><td>0.00</td><td>0.00</td><td>0.00</td></t<>	1508	Municipalidad de Betanzos	31 Jan 2004	9,952,940.00	9,952,940.00	0.00	0.00	0.00	0.00	0.00
1511         Municipalidad de Colquechaca         31 Jan 2004         9,196,440.00         9,196,440.00         0.00	1509	Municipalidad de Chaqui	31 Jan 2004	2,238,805.00	2,238,805.00	0.00	0.00	0.00	0.00	0.00
1512         Municipalidad de Ravelo         31 Jan 2004         6,118,083.00         6,118,083.00         0	1510	Municipalidad de Tacobamba	31 Jan 2004	3,417,005.00	3,417,005.00	0.00	0.00	0.00	0.00	0.00
1513         Municipalidad de Pocoata         31 Jan 2004         7,726,619.00         7,726,619.00         0.00	1511	Municipalidad de Colquechaca	31 Jan 2004	9,196,440.00	9,196,440.00	0.00	0.00	0.00	0.00	0.00
1514         Municipalidad de Ocuri         31 Jan 2004         5,456,915.00         5,456,915.00         0.	1512	Municipalidad de Ravelo	31 Jan 2004	6,118,083.00	6,118,083.00	0.00	0.00	0.00	0.00	0.00
1515         Municipalidad de San Pedro         31 Jan 2004         7,324,355.00         7,324,355.00         0.00 <t< td=""><td>1513</td><td>Municipalidad de Pocoata</td><td>31 Jan 2004</td><td>7,726,619.00</td><td>7,726,619.00</td><td>0.00</td><td>0.00</td><td>0.00</td><td>0.00</td><td>0.00</td></t<>	1513	Municipalidad de Pocoata	31 Jan 2004	7,726,619.00	7,726,619.00	0.00	0.00	0.00	0.00	0.00
1516         Municipalidad de Toro Toro         31 Jan 2004         3,632,076.00         3,632,076.00         0.00 <t< td=""><td>1514</td><td>Municipalidad de Ocurí</td><td>31 Jan 2004</td><td>5,456,915.00</td><td>5,456,915.00</td><td>0.00</td><td>0.00</td><td>0.00</td><td>0.00</td><td>0.00</td></t<>	1514	Municipalidad de Ocurí	31 Jan 2004	5,456,915.00	5,456,915.00	0.00	0.00	0.00	0.00	0.00
1517         Municipalidad de Cotagaita         31 Jan 2004         8,137,194.00         8,137,194.00         0.00 <t< td=""><td>1515</td><td>Municipalidad de San Pedro</td><td>31 Jan 2004</td><td>7,324,355.00</td><td>7,324,355.00</td><td>0.00</td><td>0.00</td><td>0.00</td><td>0.00</td><td>0.00</td></t<>	1515	Municipalidad de San Pedro	31 Jan 2004	7,324,355.00	7,324,355.00	0.00	0.00	0.00	0.00	0.00
1518         Municipalidad de Vitichi         31 Jan 2004         2,654,111.00         2,654,111.00         0.00	1516	Municipalidad de Toro Toro	31 Jan 2004	3,632,076.00	3,632,076.00	0.00	0.00	0.00	0.00	0.00
1519         Municipalidad de Tupiza         31 Jan 2004         9,460,774.00         9,460,774.00         0	1517	Municipalidad de Cotagaita	31 Jan 2004	8,137,194.00	8,137,194.00	0.00	0.00	0.00	0.00	0.00
1520 Municipalidad de Atocha 31 Jan 2004 1,958,007.00 1,958,007.00 0.00 0.00 0.00 0.00 0.00	1518	Municipalidad de Vitichi	31 Jan 2004	2,654,111.00	2,654,111.00	0.00	0.00	0.00	0.00	0.00
1520 Municipalidad de Atocha 31 Jan 2004 1,958,007.00 1,958,007.00 0.00 0.00 0.00 0.00 0.00	1519	Municipalidad de Tupiza	31 Jan 2004	9,460,774.00	9,460,774.00	0.00	0.00	0.00	0.00	0.00
1521 Municipalidad de Colcha"K" (Villa Martin) 31 Jan 2004 2,659,212.00 2,659,212.00 0.00 0.00 0.00 0.00 0.00 0.00	1520	Municipalidad de Atocha	31 Jan 2004		1,958,007.00	0.00	0.00	0.00	0.00	0.00
	1521	Municipalidad de Colcha"K" (Villa Martin)	31 Jan 2004	2,659,212.00	2,659,212.00	0.00	0.00	0.00	0.00	0.00



## Estadísticas de Presupuesto y Ejecución por Entidad

Fecha: 17/05/2021 11:14:50

Gestión: 2004
Usuario: null
Ambiente: null
Reporte: null

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Gestión: 2004								
Ent. Entidad	Fecha de Datos (*)	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
1522 Municipalidad de San Pedro de Quemes	31 Jan 2004	176,940.00	176,940.00	0.00	0.00	0.00	0.00	0.00
1523 Municipalidad de San Pablo de Lípez	31 Jan 2004	595,088.00	595,088.00	0.00	0.00	0.00	0.00	0.00
1524 Municipalidad de Mojinete	31 Jan 2004	158,379.00	158,379.00	0.00	0.00	0.00	0.00	0.00
1525 Municipalidad de San Antonio de Esmoruco	31 Jan 2004	398,527.00	398,527.00	0.00	0.00	0.00	0.00	0.00
1526 Municipalidad de Sacaca (Villa de Sacaca)	31 Jan 2004	5,535,964.00	5,535,964.00	0.00	0.00	0.00	0.00	0.00
1527 Municipalidad de Caripuyo	31 Jan 2004	2,891,861.00	2,891,861.00	0.00	0.00	0.00	0.00	0.00
1528 Municipalidad de Puna (Villa Talavera)	31 Jan 2004	11,824,796.00	11,824,796.00	0.00	0.00	0.00	0.00	0.00
1529 Municipalidad de Caiza "D"	31 Jan 2004	2,591,264.00	2,591,264.00	0.00	0.00	0.00	0.00	0.00
1530 Municipalidad de Uyuni	31 Jan 2004	4,345,365.00	4,345,365.00	0.00	0.00	0.00	0.00	0.00
1531 Municipalidad de Tomave	31 Jan 2004	3,007,159.00	3,007,159.00	0.00	0.00	0.00	0.00	0.00
1532 Municipalidad de Porco	31 Jan 2004	1,293,050.00	1,293,050.00	0.00	0.00	0.00	0.00	0.00
1533 Municipalidad de Arampampa	31 Jan 2004	1,496,911.00	1,496,911.00	0.00	0.00	0.00	0.00	0.00
1534 Municipalidad de Acasio	31 Jan 2004	1,686,605.00	1,686,605.00	0.00	0.00	0.00	0.00	0.00
1535 Municipalidad de Llica	31 Jan 2004	1,044,373.00	1,044,373.00	0.00	0.00	0.00	0.00	0.00
1536 Municipalidad de Tahua	31 Jan 2004	493,300.00	493,300.00	0.00	0.00	0.00	0.00	0.00
1537 Municipalidad de Villazón	31 Jan 2004	8,270,673.00	8,270,673.00	0.00	0.00	0.00	0.00	0.00
1538 Municipalidad de San Agustín	31 Jan 2004	376,632.00	376,632.00	0.00	0.00	0.00	0.00	0.00
1601 Municipalidad de Tarija	31 Jan 2004	71,243,689.00	71,243,689.00	0.00	0.00	0.00	0.00	0.00
1602 Municipalidad de Padcaya	31 Jan 2004	6,814,056.00	6,814,056.00	0.00	0.00	0.00	0.00	0.00
1603 Municipalidad de Bermejo	31 Jan 2004	11,099,547.00	11,099,547.00	0.00	0.00	0.00	0.00	0.00
1604 Municipalidad de Yacuiba	31 Jan 2004	24,444,219.00	24,444,219.00	0.00	0.00	0.00	0.00	0.00
1605 Municipalidad de Carapari	31 Jan 2004	2,724,025.00	2,724,025.00	0.00	0.00	0.00	0.00	0.00
1606 Municipalidad de Villamontes	31 Jan 2004	8,147,229.00	8,147,229.00	0.00	0.00	0.00	0.00	0.00
1607 Municipalidad de Uriondo (Concepción)	31 Jan 2004	3,600,677.00	3,600,677.00	0.00	0.00	0.00	0.00	0.00
1608 Municipalidad de Yunchara	31 Jan 2004	2,453,741.00	2,453,741.00	0.00	0.00	0.00	0.00	0.00
1609 Municipalidad de San Lorenzo	31 Jan 2004	7,388,904.00	7,388,904.00	0.00	0.00	0.00	0.00	0.00
1610 Municipalidad de El Puente	31 Jan 2004	4,132,558.00	4,132,558.00	0.00	0.00	0.00	0.00	0.00
1611 Municipalidad de Entre Rios	31 Jan 2004	14,307,601.00	14,307,601.00	0.00	0.00	0.00	0.00	0.00
1701 Municipalidad de Santa Cruz de La Sierra	31 Jan 2004	208,747,296.00	208,747,296.00	0.00	0.00	0.00	0.00	0.00
1702 Municipalidad de Cotoca	31 Jan 2004	8,282,165.00	8,282,165.00	0.00	0.00	0.00	0.00	0.00
1703 Municipalidad de Ayacucho (Porongo)	31 Jan 2004	3,415,855.00	3,415,855.00	0.00	0.00	0.00	0.00	0.00
1704 Municipalidad de La Guardia	31 Jan 2004	10,678,332.00	10,678,332.00	0.00	0.00	0.00	0.00	0.00
1705 Municipalidad de El Torno	31 Jan 2004	12,210,340.00	12,210,340.00	0.00	0.00	0.00	0.00	0.00
1706 Municipalidad de Warnes	31 Jan 2004	11,746,232.00	11,746,232.00	0.00	0.00	0.00	0.00	0.00
1707 Municipalidad de San Ignacio (San Ignacio de Velasco)	31 Jan 2004	10,366,321.00	10,366,321.00	0.00	0.00	0.00	0.00	0.00
1708 Municipalidad de San Miguel (San Miguel de Velasco)	31 Jan 2004	2,427,745.00	2,427,745.00	0.00	0.00	0.00	0.00	0.00
1709 Municipalidad de San Rafael	31 Jan 2004	1,859,538.00	1,859,538.00	0.00	0.00	0.00	0.00	0.00
1710 Municipalidad de Buena Vista	31 Jan 2004	2,868,874.00	2,868,874.00	0.00	0.00	0.00	0.00	0.00
1711 Municipalidad de San Carlos	31 Jan 2004	6,318,369.00	6,318,369.00	0.00	0.00	0.00	0.00	0.00
1712 Municipalidad de Yapacani	31 Jan 2004	7,285,854.00	7,285,854.00	0.00	0.00	0.00	0.00	0.00
1713 Municipalidad de San José	31 Jan 2004	3,509,200.00	3,509,200.00	0.00	0.00	0.00	0.00	0.00
1714 Municipalidad de Pailon	31 Jan 2004	6,676,144.00	6,676,144.00	0.00	0.00	0.00	0.00	0.00
1715 Municipalidad de Robore	31 Jan 2004	5,640,388.00	5,640,388.00	0.00	0.00	0.00	0.00	0.00
1716 Municipalidad de Portachuelo	31 Jan 2004	5,691,374.00	5,691,374.00	0.00	0.00	0.00	0.00	0.00
1717 Municipalidad de Santa Rosa del Sara	31 Jan 2004	4,340,989.00	4,340,989.00	0.00	0.00	0.00	0.00	0.00
1718 Municipalidad de Lagunillas	31 Jan 2004	1,515,887.00	1,515,887.00	0.00	0.00	0.00	0.00	0.00
1719 Municipalidad de Charagua	31 Jan 2004	6,330,657.00	6,330,657.00	0.00	0.00	0.00	0.00	0.00



## Estadísticas de Presupuesto y Ejecución por Entidad

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Gestión: 2004									
Ent.	Entidad	Fecha de Datos (*)	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
1720 Municipalidad de Cabezas		31 Jan 2004	5,523,349.00	5,523,349.00	0.00	0.00	0.00	0.00	0.00
1721 Municipalidad de Cuevo		31 Jan 2004	919,316.00	919,316.00	0.00	0.00	0.00	0.00	0.00
1722 Municipalidad de Gutiérrez		31 Jan 2004	3,049,326.00	3,049,326.00	0.00	0.00	0.00	0.00	0.00
1723 Municipalidad de Camiri		31 Jan 2004	6,382,697.00	6,382,697.00	0.00	0.00	0.00	0.00	0.00
1724 Municipalidad de Boyuibe		31 Jan 2004	1,208,841.00	1,208,841.00	0.00	0.00	0.00	0.00	0.00
1725 Municipalidad de Vallegran	de	31 Jan 2004	6,499,778.00	6,499,778.00	0.00	0.00	0.00	0.00	0.00
1726 Municipalidad de Trigal		31 Jan 2004	1,197,111.00	1,197,111.00	0.00	0.00	0.00	0.00	0.00
1727 Municipalidad de Moro Mor	0	31 Jan 2004	1,028,030.00	1,028,030.00	0.00	0.00	0.00	0.00	0.00
1728 Municipalidad de Postrer Va	alle	31 Jan 2004	603,396.00	603,396.00	0.00	0.00	0.00	0.00	0.00
1729 Municipalidad de Pucara		31 Jan 2004	852,395.00	852,395.00	0.00	0.00	0.00	0.00	0.00
1730 Municipalidad de Samaipat	a	31 Jan 2004	1,986,874.00	1,986,874.00	0.00	0.00	0.00	0.00	0.00
1731 Municipalidad de Pampa G	rande	31 Jan 2004	2,826,264.00	2,826,264.00	0.00	0.00	0.00	0.00	0.00
1732 Municipalidad de Mairana		31 Jan 2004	1,607,220.00	1,607,220.00	0.00	0.00	0.00	0.00	0.00
1733 Municipalidad de Quirusillas	s	31 Jan 2004	727,814.00	727,814.00	0.00	0.00	0.00	0.00	0.00
1734 Municipalidad de Montero		31 Jan 2004	27,185,785.00	27,185,785.00	0.00	0.00	0.00	0.00	0.00
1735 Municipalidad de General A	agustín Saavedra	31 Jan 2004	4,714,016.00	4,714,016.00	0.00	0.00	0.00	0.00	0.00
1736 Municipalidad de Mineros		31 Jan 2004	12,486,790.00	12,486,790.00	0.00	0.00	0.00	0.00	0.00
1737 Municipalidad de Concepcio	ón	31 Jan 2004	3,709,679.00	3,709,679.00	0.00	0.00	0.00	0.00	0.00
1738 Municipalidad de San Javie	ır	31 Jan 2004	3,767,172.00	3,767,172.00	0.00	0.00	0.00	0.00	0.00
1739 Municipalidad de San Julián	n	31 Jan 2004	12,608,206.00	12,608,206.00	0.00	0.00	0.00	0.00	0.00
1740 Municipalidad de San Matía	as	31 Jan 2004	3,499,782.00	3,499,782.00	0.00	0.00	0.00	0.00	0.00
1741 Municipalidad de Comarapa	a	31 Jan 2004	5,951,228.00	5,951,228.00	0.00	0.00	0.00	0.00	0.00
1742 Municipalidad de Saipina		31 Jan 2004	1,470,261.00	1,470,261.00	0.00	0.00	0.00	0.00	0.00
1743 Municipalidad de Puerto Su	iárez	31 Jan 2004	4,684,172.00	4,684,172.00	0.00	0.00	0.00	0.00	0.00
1744 Municipalidad de Puerto Qu	ıijarro	31 Jan 2004	2,327,934.00	2,327,934.00	0.00	0.00	0.00	0.00	0.00
1745 Municipalidad de Ascención	n de Guarayos	31 Jan 2004	7,728,286.00	7,728,286.00	0.00	0.00	0.00	0.00	0.00
1746 Municipalidad de Urubicha		31 Jan 2004	2,224,478.00	2,224,478.00	0.00	0.00	0.00	0.00	0.00
1747 Municipalidad de El Puente	1	31 Jan 2004	3,022,599.00	3,022,599.00	0.00	0.00	0.00	0.00	0.00
1748 Municipalidad de Okinawa	Uno	31 Jan 2004	3,499,126.00	3,499,126.00	0.00	0.00	0.00	0.00	0.00
1749 Municipalidad de San Antor	nio de Lomerio	31 Jan 2004	1,483,416.00	1,483,416.00	0.00	0.00	0.00	0.00	0.00
1750 Municipalidad de San Ramo	ón	31 Jan 2004	1,459,023.00	1,459,023.00	0.00	0.00	0.00	0.00	0.00
1801 Municipalidad de Trinidad		31 Jan 2004	21,214,041.00	21,214,041.00	0.00	0.00	0.00	0.00	0.00
1802 Municipalidad de San Javie	ır	31 Jan 2004	1,030,488.00	1,030,488.00	0.00	0.00	0.00	0.00	0.00
1803 Municipalidad de Riberalta		31 Jan 2004	29,750,528.00	29,750,528.00	0.00	0.00	0.00	0.00	0.00
1805 Municipalidad de Puerto Gu	uayaramerín	31 Jan 2004	12,283,545.00	12,283,545.00	0.00	0.00	0.00	0.00	0.00
1806 Municipalidad de Reyes		31 Jan 2004	5,019,873.00	5,019,873.00	0.00	0.00	0.00	0.00	0.00
1807 Municipalidad de Puerto Ru	ırrenabaque	31 Jan 2004	5,833,280.00	5,833,280.00	0.00	0.00	0.00	0.00	0.00
1808 Municipalidad de San Borja	·	31 Jan 2004	11,090,421.00	11,090,421.00	0.00	0.00	0.00	0.00	0.00
1809 Municipalidad de Santa Ros	sa	31 Jan 2004	2,250,580.00	2,250,580.00	0.00	0.00	0.00	0.00	0.00
1810 Municipalidad de Santa Ana		31 Jan 2004	5,295,204.00	5,295,204.00	0.00	0.00	0.00	0.00	0.00
1811 Municipalidad de San Ignad		31 Jan 2004	7,106,459.00	7,106,459.00	0.00	0.00	0.00	0.00	0.00
1812 Municipalidad de Loreto		31 Jan 2004	1,285,779.00	1,285,779.00	0.00	0.00	0.00	0.00	0.00
1813 Municipalidad de San Andro	és	31 Jan 2004	3,303,390.00	3,303,390.00	0.00	0.00	0.00	0.00	0.00
1814 Municipalidad de San Joaq		31 Jan 2004	1,542,809.00	1,542,809.00	0.00	0.00	0.00	0.00	0.00
1815 Municipalidad de San Ramo		31 Jan 2004	1,521,257.00	1,521,257.00	0.00	0.00	0.00	0.00	0.00
1816 Municipalidad de Puerto Síl		31 Jan 2004	394,642.00	394,642.00	0.00	0.00	0.00	0.00	0.00
1817 Municipalidad de Magdalen		31 Jan 2004	3,130,370.00	3,130,370.00	0.00	0.00	0.00	0.00	0.00
1017 Mullicipalidad de Magdalett	iu.	31 Jan 2004	3,130,370.00	3,130,370.00	0.00	3.00	0.00	0.00	0.00



### Estadísticas de Presupuesto y Ejecución por Entidad

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Ent.	Entidad	Fecha de Datos (*)	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
1818	Municipalidad de Baures	31 Jan 2004	1,996,695.00	1,996,695.00	0.00	0.00	0.00	0.00	0.00
1819	Municipalidad de Huacaraje	31 Jan 2004	1,330,434.00	1,330,434.00	0.00	0.00	0.00	0.00	0.00
1820	Municipalidad de Exaltación	31 Jan 2004	2,665,071.00	2,665,071.00	0.00	0.00	0.00	0.00	0.00
1901	Municipalidad de Cobija	31 Jan 2004	7,542,579.00	7,542,579.00	0.00	0.00	0.00	0.00	0.00
1902	Municipalidad de Porvenir	31 Jan 2004	1,725,426.00	1,725,426.00	0.00	0.00	0.00	0.00	0.00
1903	Municipalidad de Bolpebra	31 Jan 2004	711,082.00	711,082.00	0.00	0.00	0.00	0.00	0.00
1904	Municipalidad de Bella Flor	31 Jan 2004	1,529,851.00	1,529,851.00	0.00	0.00	0.00	0.00	0.00
1905	Municipalidad de Puerto Rico	31 Jan 2004	2,360,268.00	2,360,268.00	0.00	0.00	0.00	0.00	0.00
1906	Municipalidad de San Pedro	31 Jan 2004	715,776.00	715,776.00	0.00	0.00	0.00	0.00	0.00
1907	Municipalidad de Filadelfia	31 Jan 2004	2,170,333.00	2,170,333.00	0.00	0.00	0.00	0.00	0.00
1908	Municipalidad de Puerto Gonzalo Moreno	31 Jan 2004	2,288,328.00	2,288,328.00	0.00	0.00	0.00	0.00	0.00
1909	Municipalidad de San Lorenzo	31 Jan 2004	2,496,574.00	2,496,574.00	0.00	0.00	0.00	0.00	0.00
1910	Municipalidad de Sena	31 Jan 2004	1,271,586.00	1,271,586.00	0.00	0.00	0.00	0.00	0.00
1911	Municipalidad de Santa Rosa del Abuna	31 Jan 2004	1,174,374.00	1,174,374.00	0.00	0.00	0.00	0.00	0.00
1912	Municipalidad de Ingavi (Humaita)	31 Jan 2004	800,658.00	800,658.00	0.00	0.00	0.00	0.00	0.00
1913	Municipalidad de Nueva Esperanza	31 Jan 2004	412,993.00	412,993.00	0.00	0.00	0.00	0.00	0.00
1914	Municipalidad de Villa Nueva (Loma Alta)	31 Jan 2004	749,747.00	749,747.00	0.00	0.00	0.00	0.00	0.00
1915	Municipalidad de Santos Mercado	31 Jan 2004	336,648.00	336,648.00	0.00	0.00	0.00	0.00	0.00