

## Estadísticas de Presupuesto y Ejecución por Entidad

Fecha: 10/05/2021 17:18:10

Gestión: 2021 Usuario: null Ambiente: null Reporte: null

Pag. 1 de 13

Ges	stión: 2021								
Ent.	Entidad	Fecha de Datos (*)	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
6	Vicepresidencia del Estado Plurinacional	31 Mar 2021	49,701,959.00	49,701,959.00	4,943,653.62	2,984,058.29	2,914,366.01	1,959,595.33	69,692.28
10	Ministerio de Relaciones Exteriores	31 Mar 2021	324,025,974.00	324,025,974.00	29,356,084.00	29,356,084.00	28,513,055.40	0.00	843,028.60
15	Ministerio de Gobierno	31 Mar 2021	4,108,458,490.00	4,109,150,885.80	673,531,728.83	673,531,728.83	670,435,064.46	0.00	3,096,664.37
16	Ministerio de Educación	31 Mar 2021	149,266,070.00	274,933,182.31	39,125,250.05	39,125,250.05	34,562,840.39	0.00	4,562,409.66
20	Ministerio de Defensa	31 Mar 2021	3,263,969,176.00	3,305,204,288.61	469,443,668.76	469,443,668.76	463,853,298.57	0.00	5,590,370.19
25	Ministerio de la Presidencia	31 Mar 2021	907,010,617.00	813,019,527.72	141,969,812.05	141,969,812.05	99,716,739.40	0.00	42,253,072.65
30	Ministerio de Justicia y Transparencia Institucional	31 Mar 2021	64,869,883.00	65,023,649.90	8,677,724.36	8,677,724.36	8,580,964.46	0.00	96,759.90
35	Ministerio de Economía y Finanzas Públicas	31 Mar 2021	371,054,285.00	3,151,412,285.00	34,205,002.44	34,205,002.44	30,775,714.05	0.00	3,429,288.39
41	Ministerio de Desarrollo Productivo y Economía Plural	31 Mar 2021	188,249,462.00	197,761,580.00	18,824,196.31	18,824,196.31	18,122,126.14	0.00	702,070.17
46	Ministerio de Salud y Deportes	31 Mar 2021	2,811,845,956.00	3,992,786,723.50	459,277,914.99	459,277,914.99	360,452,205.89	0.00	98,825,709.10
47	Ministerio de Desarrollo Rural y Tierras	31 Mar 2021	674,762,159.00	676,778,484.05	82,878,277.29	82,878,277.29	58,300,726.47	0.00	24,577,550.82
53	Ministerio de Culturas, Descolonización y Despatriarcalización	31 Mar 2021	39,578,041.00	39,578,041.00	2,090,110.60	2,090,110.60	1,995,471.44	0.00	94,639.16
66	Ministerio de Planificación del Desarrollo	31 Mar 2021	1,093,732,466.00	1,089,134,916.12	22,891,560.71	22,891,560.71	22,840,928.62	0.00	50,632.09
70	Ministerio de Trabajo, Empleo y Previsión Social	31 Mar 2021	109,949,289.00	109,949,289.00	17,245,721.68	17,245,721.68	16,778,854.55	0.00	466,867.13
76	Ministerio de Minería y Metalurgia	31 Mar 2021	73,988,348.00	73,988,348.00	3,441,860.04	3,441,860.04	3,441,860.04	0.00	0.00
78	Ministerio de Hidrocarburos y Energía	31 Mar 2021	588,346,301.00	596,796,301.00	20,236,804.83	20,194,422.16	19,614,374.42	42,382.67	580,047.74
81	Ministerio de Obras Públicas, Servicios y Vivienda	31 Mar 2021	2,118,432,228.00	2,118,432,228.00	289,198,307.73	289,198,307.73	201,981,480.29	0.00	87,216,827.44
86	Ministerio de Medio Ambiente y Agua	31 Mar 2021	1,077,092,978.00	1,089,592,631.40	128,603,847.63	128,603,847.63	87,310,822.83	0.00	41,293,024.80
99	Tesoro General de la Nación	31 Mar 2021	114,208,448,045.00	112,960,214,205.91	14,359,595,807.13	14,359,595,807.13	13,311,049,701.74	0.00	1,048,546,105.39
108	Orquesta Sinfónica Nacional	31 Mar 2021	4,145,348.00	4,145,348.00	514,241.31	514,241.31	514,241.31	0.00	0.00
109	Conservatorio Plurinacional de Musica	31 Mar 2021	4,900,508.00	4,900,508.00	740,872.71	740,872.71	740,872.71	0.00	0.00
111	Instituto Boliviano de la Ceguera	31 Mar 2021	49,807,199.00	49,807,199.00	980,501.88	980,501.88	978,901.88	0.00	1,600.00
112	Comité Nacional de la Persona con Discapacidad	31 Mar 2021	591,076.00	591,076.00	94,772.39	94,772.39	94,072.39	0.00	700.00
117	Dirección General de Aeronáutica Civil	31 Mar 2021	61,545,110.00	61,545,110.00	10,549,249.57	10,549,249.57	10,546,640.41	0.00	2,609.16
119	Agencia para el Des. de la Soc. de la Información en Bolivia	31 Mar 2021	8,420,245.00	8,420,245.00	1,275,168.84	1,275,168.84	1,268,640.14	0.00	6,528.70
124	Academia Nacional de Ciencias	31 Mar 2021	829,531.00	829,531.00	135,469.76	135,469.76	124,006.76	0.00	11,463.00
129	Escuela de Gestión Pública Plurinacional	31 Mar 2021	14,212,859.00	14,212,859.00	1,446,618.61	1,446,618.61	1,436,828.61	0.00	9,790.00
130	Fondo de Financiamiento para la Minería	31 Mar 2021	21,244,076.00	21,244,076.00	214,154.00	214,154.00	214,154.00	0.00	0.00
132	Servicio de Desarrollo de las Empresas Púb. Productivas	31 Mar 2021	2,401,968,914.00	2,401,968,914.00	449,816,300.05	449,816,300.05	402,843,147.31	0.00	46,973,152.74
133	Lotería Nacional de Beneficencia y Salubridad	31 Mar 2021	21,129,518.00	21,129,518.00	2,503,676.16	2,503,676.16	2,354,376.45	0.00	149,299.71
134	Consejo Nacional de Vivienda Policial	31 Mar 2021	155,248,102.00	155,248,102.00	12,548,027.65	12,548,027.65	7,736,637.79	0.00	4,811,389.86
137	Comité Ejecutivo de la Universidad Boliviana	31 Mar 2021	13,794,695.00	13,794,695.00	972,949.87	972,949.87	965,119.81	0.00	7,830.06
138	Universidad Mayor Real y Pontificia de San Francisco Xavier	31 Mar 2021	494,753,720.00	494,753,720.00	113,326,804.91	111,894,523.20	99,981,109.39	1,432,281.71	11,913,413.81
139	Universidad Mayor de San Andrés	31 Mar 2021	1,448,046,597.00	1,448,046,597.00	178,549,579.76	177,600,360.57	156,673,833.50	949,219.19	20,926,527.07
140	Universidad Pública de El Alto	31 Mar 2021	471,753,816.00	471,753,816.00	54,530,907.31	54,530,907.31	54,425,147.57	0.00	105,759.74
141	Universidad Mayor de San Simón	31 Mar 2021	1,113,763,007.00	1,114,631,834.65	119,693,461.47	117,861,458.71	114,192,897.43	1,832,002.76	3,668,561.28
142	Universidad Técnica de Oruro	31 Mar 2021	286,790,590.00	290,040,572.07	55,778,247.90	55,778,247.90	55,530,297.73	0.00	247,950.17
143	Universidad Autónoma Tomás Frías	31 Mar 2021	268,555,989.00	268,555,989.00	63,969,037.52	63,969,037.52	56,464,060.18	0.00	7,504,977.34
144	Universidad Nacional Siglo XX	31 Mar 2021	100,980,000.00	100,980,000.00	16,177,321.29	16,177,321.29	16,177,321.29	0.00	0.00
145	Universidad Autónoma Juan Misael Saracho	31 Mar 2021	410,019,293.00	410,019,293.00	47,889,141.95	47,889,141.95	47,400,200.02	0.00	488,941.93
146	Universidad Autónoma Gabriel René Moreno	31 Mar 2021	1,113,380,401.00	1,113,380,401.00	62,026,411.30	61,990,662.81	23,451,670.78	35,748.49	38,538,992.03
147	Universidad Autónoma del Beni José Ballivián	31 Mar 2021	213,211,542.00	213,211,542.00	49,824,730.09	49,824,730.09	49,758,378.85	0.00	66,351.24
148	Universidad Amazónica de Pando	31 Mar 2021	92,343,816.00	92,343,816.00	12,068,716.61	12,068,716.61	11,690,081.59	0.00	378,635.02
150	Proyecto Sucre Ciudad Universitaria	31 Mar 2021	10,163,492.00	10,163,492.00	245,720.22	245,720.22	245,640.22	0.00	80.00
152	Servicio Plurinacional de Defensa Pública	31 Mar 2021	10,901,611.00	10,901,611.00	1,464,633.03	1,464,633.03	1,438,165.40	0.00	26,467.63
153	Observatorio Plurinacional de la Calidad Educativa	31 Mar 2021	3,014,714.00	3,014,714.00	429,531.48	429,531.48	429,531.48	0.00	0.00
154	Museo Nacional de Historia Natural	31 Mar 2021	1,352,285.00	1,352,285.00	189,366.84	189,366.84	184,366.84	0.00	5,000.00



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155	Dirección del Notariado Plurinacional	31 Mar 2021	47,506,303.00	47,506,303.00	3,504,872.06	3,504,872.06	3,473,169.89	0.00	31,702.17
156	Servicio Plurinacional de Asistencia a la Víctima	31 Mar 2021	5,159,743.00	5,159,743.00	1,027,777.94	679,608.20	677,030.19	348,169.74	2,578.01
157	Servicio para la Prevención de la Tortura	31 Mar 2021	1,944,802.00	1,944,802.00	232,261.95	232,261.95	225,294.95	0.00	6,967.00
159	OficinaTécnica para el Fortalecimiento de la Empresa Pública	31 Mar 2021	6,300,071.00	6,300,071.00	623,120.89	545,777.64	545,777.64	77,343.25	0.00
163	Agencia Nacional de Hidrocarburos	31 Mar 2021	215,016,867.00	215,016,867.00	45,460,390.74	45,457,803.74	36,987,763.64	2,587.00	8,470,040.10
169	Autoridad General de Impugnación Tributaria	31 Mar 2021	39,572,016.00	39,572,016.00	7,797,962.11	7,797,962.11	7,765,753.37	0.00	32,208.74
170	Escuela Militar de Ingeniería	31 Mar 2021	133,363,809.00	132,355,091.00	16,776,901.97	16,776,901.97	15,543,879.96	0.00	1,233,022.01
171	Centro de Investigación Agrícola Tropical	31 Mar 2021	18,531,626.00	18,531,626.00	3,359,501.19	3,359,501.19	3,359,501.19	0.00	0.00
190	Autoridad Jurisdiccional Administrativa Minera	31 Mar 2021	58,655,113.00	58,655,113.00	10,949,003.94	10,949,003.94	10,897,869.64	0.00	51,134.30
192	Servicio al Mejoramiento de la Navegación Amazónica	31 Mar 2021	3,232,624.00	3,232,624.00	580,981.11	580,981.11	570,853.11	0.00	10,128.00
197	Dirección Estratégica de Reivindicación Marítima	31 Mar 2021	16,226,361.00	16,226,361.00	1,244,320.54	1,244,320.54	1,242,800.54	0.00	1,520.00
200	Registro Único para la Administración Tributaria Municipal	31 Mar 2021	59,660,380.00	59,660,380.00	20,159,786.37	11,610,059.62	11,610,059.62	8,549,726.75	0.00
201	Agencia para el Des. de las Macroreg. y Zonas Fronterizas	31 Mar 2021	9,583,880.00	9,583,880.00	1,092,749.31	1,092,749.31	801,981.71	0.00	290,767.60
203	Autoridad de Supervisión del Sistema Financiero	31 Mar 2021	504,117,873.00	504,117,873.00	24,554,601.78	18,643,818.27	14,217,658.36	5,910,783.51	4,426,159.91
206	Instituto Nacional de Estadística	31 Mar 2021	67,474,923.00	67,495,925.88	9,646,304.92	9,646,304.92	9,621,449.98	0.00	24,854.94
210	Unidad de Análisis de Políticas Sociales y Económicas	31 Mar 2021	10,085,076.00	10,109,543.40	1,595,809.09	1,595,809.09	1,531,171.05	0.00	64,638.04
212	Instituto Nacional de Reforma Agraria	31 Mar 2021	168,074,387.00	168,074,387.00	10,691,542.99	10,691,542.99	10,142,118.21	0.00	549,424.78
213	Servicio Nacional de Meteorología e Hidrología	31 Mar 2021	7,919,325.00	7,919,325.00	1,145,344.12	1,145,344.12	1,131,399.12	0.00	13,945.00
221	Serv. Nal. de Reg. y Control de la Comer. de Minerales y Metales	31 Mar 2021	18,454,087.00	18,454,087.00	3,251,852.39	3,251,852.39	3,244,711.89	0.00	7,140.50
222	Instituto Nacional de Innovación Agropecuaria y Forestal	31 Mar 2021	117,749,973.00	118,971,962.00	9,585,541.91	9,585,541.91	8,949,831.64	0.00	635,710.27
223	Fondo Nacional de Desarrollo Forestal	31 Mar 2021	34,440,172.00	34,440,172.00	6,178,647.40	6,178,647.40	6,148,781.00	0.00	29,866.40
224	Insumos Bolivia	31 Mar 2021	76,659,366.00	76,659,366.00	1,480,855.81	1,480,855.81	1,467,941.98	0.00	12,913.83
225	Serv. Nal. para la Sostenibilidad en Saneamiento Básico	31 Mar 2021	36,541,232.00	36,541,232.00	2,640,160.77	2,640,160.77	2,366,202.29	0.00	273,958.48
226	Servicio Estatal de Autonomías	31 Mar 2021	5,526,180.00	5,526,180.00	724,625.43	724,625.43	724,585.43	0.00	40.00
227	Zona Franca Comercial e Industrial de Cobija	31 Mar 2021	36,188,584.00	36,188,584.00	3,791,309.89	3,791,309.89	3,787,225.07	0.00	4,084.82
234	Servicio Geológico Minero	31 Mar 2021	39,273,848.00	40,773,901.68	4,896,710.96	4,896,710.96	4,845,126.79	0.00	51,584.17
243	Servicio Nacional de Hidrografía Naval	31 Mar 2021	794,696.00	794,696.00	86,404.63	86,404.63	86,004.63	0.00	400.00
244	Servicio Nacional de Aerofotogrametría	31 Mar 2021	11,716,979.00	11,716,979.00	224,004.64	224,004.64	154,733.03	0.00	69.271.61
245	Servicio Geodésico de Mapas	31 Mar 2021	1,448,802.00	1,448,802.00	199,753.69	199,753.69	199,753.69	0.00	0.00
249	Central de Abastecimiento y Suministros de Salud	31 Mar 2021	47,752,740.00	1,585,982,901.78	299,056,577.45	299,056,577.45	298,001,174.40	0.00	1,055,403.05
251	Instituto Nacional de Salud Ocupacional	31 Mar 2021	11,476,578.00	11,476,578.00	2,199,942.60	2,199,942.60	2,198,542.60	0.00	1,400.00
253	Entidad Ejecutora de Medio Ambiente y Agua	31 Mar 2021	529,595,325.00	529,595,325.00	53,556,652.34	53,556,652.34	48,624,884.70	0.00	4,931,767.64
254	Instituto del Seguro Agrario	31 Mar 2021	71,765,251.00	71,765,251.00	2,055,276.59	1,580,132.43	1,573,799.60	475,144.16	6,332.83
265	Direc, Dptal. de Educación Chuquisaca	31 Mar 2021	1,050,824,520.00	1,050,824,520.00	148,710,535.20	148,710,535.20	148,710,535.20	0.00	0.00
266	Direc. Dptal. de Educación Chuquisaca  Direc. Dptal. de Educación La Paz	31 Mar 2021	4,595,919,679.00	4,595,919,679.00	650,868,709.08	650,868,709.08	650,868,109.08	0.00	600.00
267	Direc. Dptal. de Educación Cochabamba	31 Mar 2021	2,672,754,381.00	2,672,754,381.00	379,547,826.33	379,547,826.33	379,493,452.33	0.00	54,374.00
268	Direc. Dotal. de Educación Oruro	31 Mar 2021	929.562.498.00	929.562.498.00	131,193,538.62	131,193,538.62	131,177,024.02	0.00	16.514.60
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269	Direc. Dptal. de Educación Potosí	31 Mar 2021	1,648,047,031.00	1,648,047,031.00	234,090,154.06	234,090,154.06	234,090,154.06	0.00	0.00
270	Direc. Dptal. de Educación Tarija	31 Mar 2021	892,000,006.00	892,000,006.00	127,331,844.75	127,331,844.75	127,331,844.75	0.00	0.00
271	Direc. Dptal. de Educación Santa Cruz	31 Mar 2021	3,301,693,135.00	3,301,693,135.00	466,145,998.45	466,145,998.45	466,097,831.45	0.00	48,167.00
272	Direc. Dptal. de Educación Beni	31 Mar 2021	803,055,704.00	803,055,704.00	113,286,997.23	113,286,997.23	113,266,131.23	0.00	20,866.00
	·	31 Mar 2021	249,055,155.00	249,055,155.00	35,389,456.18	35,389,456.18	35,389,456.18	0.00	0.00
281	Oficina Técnica Nacional de los Ríos Pilcomayo y Bermejo	31 Mar 2021	3,472,881.00	3,472,881.00	287,245.75	250,495.42	164,595.39	36,750.33	85,900.03
283	Aduana Nacional	31 Mar 2021	535,909,688.00	535,909,688.00	74,445,520.20	71,593,627.54	71,004,304.50	2,851,892.66	589,323.04
287	Fondo Nacional de Inversión Productiva y Social	31 Mar 2021	1,390,109,429.00	1,393,957,321.43	143,856,362.66	143,856,362.66	104,349,986.94	0.00	39,506,375.72
288	Servicio Nacional de Riego	31 Mar 2021	2,886,276.00	2,886,276.00	482,601.21	482,601.21	480,950.61	0.00	1,650.60
290	Servicio de Impuestos Nacionales	31 Mar 2021	358,385,262.00	460,286,958.00	65,369,446.68	65,368,988.95	64,240,457.92	457.73	1,128,531.03



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291	Administradora Boliviana de Carreteras	31 Mar 2021	7,437,629,177.00	7,485,586,906.21	893,609,953.14	893,609,953.14	800,702,628.18	0.00	92,907,324.96
292	Vías Bolivia	31 Mar 2021	620,412,405.00	620,412,405.00	112,265,396.41	112,265,396.41	112,110,149.42	0.00	155,246.99
293	Fundación Cultural del Banco Central de Bolivia	31 Mar 2021	58,726,020.00	60,387,426.00	8,875,822.30	8,875,822.30	8,775,166.40	0.00	100,655.90
294	Univ. Indígena Bol. Comun. Intercultl Prod. Tupak Katari	31 Mar 2021	16,972,965.00	16,972,965.00	1,630,738.77	1,630,738.77	1,529,918.39	0.00	100,820.38
295	Univ. Indígena Bol. Comun. Intercult Prod. Casimiro Huanca	31 Mar 2021	17,819,542.00	17,819,542.00	0.00	0.00	0.00	0.00	0.00
296	Univ. Indígena Bol. Comun. Intercult Prod. Apiaguaiki Tupa	31 Mar 2021	16,985,989.00	16,985,989.00	2,162,433.00	2,162,433.00	1,929,716.18	0.00	232,716.82
298	Servicio Departamental de Riego - Chuquisaca	31 Mar 2021	300,000.00	367,284.43	4,897.00	4,897.00	0.00	0.00	4,897.00
299	Servicio Departamental de Riego - La Paz	31 Mar 2021	1,423,866.00	1,423,866.00	272,378.56	272,378.56	272,378.56	0.00	0.00
300	Servicio Departamental de Riego - Cochabamba	31 Mar 2021	600,000.00	600,000.00	111,508.23	111,508.23	111,508.23	0.00	0.00
301	Servicio Departamental de Riego - Oruro	31 Mar 2021	1,882,232.00	1,882,232.00	337,371.21	337,371.21	334,568.21	0.00	2,803.00
302	Servicio Departamental de Riego - Potosí	31 Mar 2021	200,000.00	314,700.00	4,025.38	4,025.38	4,025.38	0.00	0.00
303	Servicio Departamental de Riego - Tarija	31 Mar 2021	529,965.00	529,965.00	40,671.33	40,671.33	40,671.33	0.00	0.00
309	Autoridad de Fiscalización del Juego	31 Mar 2021	24,879,364.00	24,879,364.00	2,754,860.73	2,754,860.73	2,697,537.24	0.00	57,323.49
310	Autoridad de Regulación y Fiscalización de Telecomunicaciones y Transportes	31 Mar 2021	1,023,551,616.00	1,023,551,616.00	569,786,502.57	567,849,061.74	515,812,639.42	1,937,440.83	52,036,422.32
311	Autoridad de Fisc y Ctrol Soc de Agua Potable Saneam.Básico	31 Mar 2021	24,402,364.00	24,402,364.00	1,534,416.71	1,534,416.71	1,518,794.71	0.00	15,622.00
312	Autoridad de Fiscalizac. y Control Soc de Bosques y Tierras	31 Mar 2021	192,888,931.00	192,888,931.00	30,914,656.56	30,914,656.56	30,904,656.56	0.00	10,000.00
313	Autoridad de Fiscalización y Control de Pensiones y Seguros - APS	31 Mar 2021	104,874,556.00	104,874,556.00	8,080,942.59	8,080,942.59	8,001,199.77	0.00	79,742.82
314	Autoridad de Fiscalización de Electricidad y Tecnología Nuclear	31 Mar 2021	131,980,659.00	131,980,659.00	21,235,803.17	21,235,803.17	21,225,808.91	0.00	9,994.26
315	Autoridad de Fiscalización de Empresas	31 Mar 2021	58,398,338.00	58,398,338.00	15,758,459.22	15,758,459.22	15,755,759.22	0.00	2,700.00
324	Escuela Boliviana Intercultural de Música	31 Mar 2021	926,782.00	926,782.00	217,186.75	217,186.75	217,186.75	0.00	0.00
340	Servicio General de Identificación Personal	31 Mar 2021	285,271,521.00	285,271,521.00	41,549,085.79	41,549,085.79	41,278,227.99	0.00	270,857.80
342	Agencia Estatal de Vivienda	31 Mar 2021	1,837,610,976.00	1,840,215,052.82	11,862,628.24	11,862,628.24	11,636,262.93	0.00	226,365.31
343	Escuela de Jueces del Estado	31 Mar 2021	7,436,106.00	7,436,106.00	1,225,402.41	1,225,402.41	1,216,402.41	0.00	9,000.00
344	Instituto Plurinacional de Estudio de Lenguas y Culturas	31 Mar 2021	4,455,000.00	4,455,000.00	462,667.20	462,667.20	462,667.20	0.00	0.00
345	Mutual de Servicios al Policía	31 Mar 2021	527,764,901.00	527,764,901.00	95,804,933.38	95,804,933.38	94,777,899.42	0.00	1,027,033.96
346	Unidad de Investigaciones Financieras	31 Mar 2021	23,132,001.00	23,132,001.00	2,640,891.28	2,640,891.28	2,539,348.28	0.00	101,543.00
347	Autoridad de Fiscalización y Control de Cooperativas	31 Mar 2021	11,817,309.00	11,817,309.00	1,467,177.76	1,467,177.76	1,467,177.76	0.00	0.00
348	Autoridad Plurinacional de la Madre Tierra	31 Mar 2021	3,359,745.00	3,359,745.00	455,621.43	455,621.43	442,197.93	0.00	13,423.50
349	Centro de Inv.Arqueológicas,Antropológicas y Adm.de Tiwanaku	31 Mar 2021	4,276,255.00	4,276,255.00	150,949.72	150,949.72	69,761.20	0.00	81,188.52
371	Centro Internacional de la Quinua	31 Mar 2021	2,951,299.00	2,951,299.00	251,501.80	251,501.80	250,911.80	0.00	590.00
373	Fondo de Desarrollo Indigena	31 Mar 2021	278,161,021.00	628,161,021.00	134,268,083.87	134,268,083.87	134,258,778.45	0.00	9,305.42
374	Agencia de Gobierno Electrónico y Tecnologías de Información y Comunicación	31 Mar 2021	29,712,320.00	29,712,320.00	2,578,651.67	2,578,651.67	2,568,017.88	0.00	10,633.79
376	Agencia Boliviana de Energía Nuclear	31 Mar 2021	914,435,065.00	914,435,065.00	57,161,672.74	57,161,672.74	22,908,554.95	0.00	34,253,117.79
378	Servicio Nacional Textil	31 Mar 2021	73,980,302.00	73,980,302.00	7,824,466.56	7,824,466.56	7,414,900.51	0.00	409,566.05
379	Escuela Boliviana Intercultural de Danza	31 Mar 2021	2,912,081.00	2,912,081.00	232,731.66	222,031.66	156,464.32	10,700.00	65,567.34
382	Agencia de Infraestructura en Salud y Equipamiento Médico	31 Mar 2021	1,825,583,939.00	1,825,583,939.00	80,572,775.45	80,572,775.45	72,735,396.38	0.00	7,837,379.07
383	Agencia Boliviana de Correos "Correos de Bolivia"	31 Mar 2021	14,470,630.00	14,470,630.00	688,324.89	688,324.89	652,586.54	0.00	35,738.35
385	Autoridad de Supervisión de la Seguridad Social de Corto Plazo	31 Mar 2021	43,183,504.00	43,183,504.00	4,527,745.80	4,527,745.80	4,422,605.24	0.00	105,140.56
386	Servicio Plurinacional de la Mujer y de la Despatriarcalización Ana María Romero	31 Mar 2021	2,499,619.00	2,499,619.00	250,255.61	250,255.61	229,270.96	0.00	20,984.65
387	Agencia del Desarrollo del Cine y Audiovisual Bolivianos	31 Mar 2021	4,778,154.00	4,778,154.00	91,963.56	91,963.56	91,714.56	0.00	249.00
411	Corporación del Seguro Social Militar	31 Mar 2021	918,663,923.00	918,663,923.00	75,570,365.89	75,570,365.89	75,570,365.89	0.00	0.00
	Caja Nacional de Salud	31 Mar 2021	5,893,200,936.00	5,893,200,936.00	0.00	0.00	0.00	0.00	0.00
	Caja Petrolera de Salud	31 Mar 2021	1,310,170,045.00	1,310,170,045.00	309,145,780.02	208,984,511.51	142,405,948.28	100,161,268.51	66,578,563.23
	Caja Bancaria Estatal de Salud	31 Mar 2021	211,129,951.00	211,129,951.00	7,142,984.16	7,142,984.16	4,068,650.06	0.00	3,074,334.10
423	Caja de Salud del Servicio Nal. de Caminos y Ramas Anexas	31 Mar 2021	209,399,775.00	209,399,775.00	14,479,319.81	14,476,800.81	8,317,121.03	2,519.00	6,159,679.78
	Caja de Salud CORDES	31 Mar 2021	433,700,000.00	433,700,000.00	26,697,510.56	26,697,510.56	26,697,510.56	0.00	0.00
	Seguro Social Universitario de Cochabamba	31 Mar 2021	153,432,273.00	153,432,273.00	28,185,860.22	20,379,749.15	11,640,498.04	7,806,111.07	8,739,251.11
723	cogare cooks. Oniversitatio de cooriabatinos	O I IVIAI ZUZ I	100,402,210.00	100,402,210.00	20,100,000.22	20,010,140.10	11,040,430.04	7,000,111.07	0,733,231.11



## Estadísticas de Presupuesto y Ejecución por Entidad

Fecha: 10/05/2021 17:18:10

Gestión: 2021 Usuario: null Ambiente: null Reporte: null

Pag. 4 de 13

Ges	tión: 2021								
Ent.	Entidad	Fecha de Datos (*)	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
426	Seguro Social Universitario de Oruro	31 Mar 2021	29,250,000.00	29,250,000.00	3,615,004.56	3,615,004.56	3,615,004.56	0.00	0.00
427	Seguro Social Universitario de Santa Cruz	31 Mar 2021	133,291,516.00	133,291,516.00	27,418,150.93	19,530,476.72	16,548,709.73	7,887,674.21	2,981,766.99
428	Seguro Social Universitario de Sucre	31 Mar 2021	49,530,354.00	49,530,354.00	10,091,986.28	10,090,002.82	8,870,283.83	1,983.46	1,219,718.99
429	Seguro Social Universitario de La Paz	31 Mar 2021	94,085,875.00	94,085,875.00	14,611,851.40	14,611,851.40	14,611,851.40	0.00	0.00
432	Seguro Social Universitario de Tarija	31 Mar 2021	64,799,855.00	64,799,855.00	0.00	0.00	0.00	0.00	0.00
433	Seguro Social Universitario de Potosí	31 Mar 2021	40,809,468.00	40,809,468.00	2,006,932.47	2,006,932.47	2,006,932.47	0.00	0.00
434	Seguro Social Universitario de Beni	31 Mar 2021	29,025,585.00	29,025,585.00	2,380,506.06	2,380,506.06	1,609,892.69	0.00	770,613.37
435	Seguro Integral de Salud	31 Mar 2021	71,307,699.00	71,307,699.00	25,725,234.24	11,122,544.73	6,666,505.50	14,602,689.51	4,456,039.23
512	Adm.de Aeropuertos y Servicios Auxiliares a la Naveg. Aérea	31 Mar 2021	223,233,939.00	223,233,939.00	30,505,265.18	30,505,265.18	30,185,212.94	0.00	320,052.24
513	Yacimientos Petrolíferos Fiscales Bolivianos	31 Mar 2021	56,030,477,013.00	56,030,477,013.00	4,020,980,284.94	4,020,980,284.94	3,319,044,363.51	0.00	701,935,921.43
514	Empresa Nacional de Electricidad	31 Mar 2021	5,551,440,848.00	5,551,440,848.00	941,940,480.83	941,940,480.83	865,117,704.22	0.00	76,822,776.61
517	Corporación Minera de Bolivia	31 Mar 2021	2,850,655,425.00	2,850,655,425.00	255,925,532.57	255,925,532.57	254,531,067.93	0.00	1,394,464.64
520	Empresa Metalúrgica VINTO - Nacionalizada	31 Mar 2021	1,882,543,655.00	1,882,543,655.00	270,570,316.20	270,570,316.20	270,570,316.20	0.00	0.00
522	Empresa Nacional de Ferrocarriles - Residual	31 Mar 2021	4,367,878.00	4,367,878.00	1,226,171.17	1,226,171.17	1,190,109.34	0.00	36,061.83
525	Transportes Aéreos Bolivianos	31 Mar 2021	390,223,753.00	390,223,753.00	14,746,841.22	14,746,841.22	14,746,841.22	0.00	0.00
526	Bolivia TV	31 Mar 2021	83,881,522.00	83,881,522.00	11,441,668.22	11,441,668.22	10,929,268.41	0.00	512,399.81
548	Corporación de las Fuerzas Armadas p/ el Des. Nacional	31 Mar 2021	128,826,951.00	128,826,951.00	4,426,832.81	4,426,832.81	2,553,700.22	0.00	1,873,132.59
551	Empresa Naviera Boliviana	31 Mar 2021	148,180.00	148,180.00	34,891.51	34,891.51	34,891.51	0.00	0.00
572	Empresa de Apoyo a la Producción de Alimentos	31 Mar 2021	1,298,735,577.00	1,298,735,577.00	92,395,904.00	92,395,904.00	90,082,630.85	0.00	2,313,273.15
573	Empresa Siderúrgica del Mutún	31 Mar 2021	1,043,265,961.00	1,043,265,961.00	16,362,674.69	16,362,674.69	16,345,761.60	0.00	16,913.09
576	Empresa Pública Nacional Estratégica Cartones de Bolivia	31 Mar 2021	39,665,797.00	39,665,797.00	3,671,123.66	3,671,123.66	3,338,138.49	0.00	332,985.17
578	Boliviana de Aviación	31 Mar 2021	1,932,301,904.00	1,969,777,348.00	292,797,691.67	292,797,691.67	289,948,573.39	0.00	2,849,118.28
580	Depósitos Aduaneros Bolivianos	31 Mar 2021	125,955,051.00	125,955,051.00	16,589,449.53	16,589,449.53	16,524,317.68	0.00	65,131.85
584	Empresa Boliviana de Industrializacion de Hidrocarburos	31 Mar 2021	19,865,798.00	19,865,798.00	1,193,522.29	1,193,522.29	1,192,780.29	0.00	742.00
585	Agencia Boliviana Espacial	31 Mar 2021	196,869,069.00	196,869,069.00	10,587,568.51	10,587,568.51	10,572,262.51	0.00	15,306.00
586	Empresa Azucarera San Buenaventura	31 Mar 2021	95,218,112.00	95,218,112.00	6,352,424.23	6,352,424.23	6,236,206.56	0.00	116,217.67
587	Empresa Estratégica Boliviana de Construcción y Conservación de Infraestructura Civil	31 Mar 2021	214,836,251.00	214,836,251.00	13,128,679.26	13,128,679.26	12,263,724.24	0.00	864,955.02
590	Empresa Pública "QUIPUS"	31 Mar 2021	212,887,332.00	212,887,332.00	1,800,534.25	1,800,534.25	1,786,593.55	0.00	13,940.70
591	Empresa Estatal de Transporte por Cable "Mi teleférico"	31 Mar 2021	323,920,273.00	323,920,273.00	62,261,905.15	62,261,905.15	61,033,933.54	0.00	1,227,971.61
592	Empresa Estatal "Boliviana de Turismo"	31 Mar 2021	91,004,158.00	91,004,158.00	6,206,421.86	6,206,421.86	5,718,719.86	0.00	487,702.00
593	Empresa Pública YACANA	31 Mar 2021	52,899,556.00	52,899,556.00	930,486.51	930,486.51	692,556.75	0.00	237,929.76
594	Administración de Servicios Portuarios - Bolivia	31 Mar 2021	85,515,498.00	85,515,498.00	17,683,015.66	17,683,015.66	17,673,680.16	0.00	9,335.50
595	Gestora Pública de la Seguridad Social de Largo Plazo	31 Mar 2021	241,358,131.00	1,163,493,245.20	934,209,295.87	934,209,295.87	934,202,708.87	0.00	6,587.00
596	Empresa Pública Transporte Aéreo Militar	31 Mar 2021	33,020,040.00	33,020,040.00	136,374.98	136,374.98	136,374.98	0.00	0.00
597	Empresa Pública Nacional Estrategica de Yacimientos de Litio Bolivianos	31 Mar 2021	674,552,398.00	674,552,398.00	23,836,345.56	23,836,345.56	23,670,968.30	0.00	165,377.26
598	EMPRESA PUBLICA EDITORIAL DEL ESTADO PLURINACIONAL DE BOLIVIA	31 Mar 2021	19,750,615.00	19,750,615.00	4,071,417.94	4,071,417.94	4,047,313.75	0.00	24,104.19
599	Empresa Boliviana de Alimentos y Derivados	31 Mar 2021	681,215,769.00	681,215,769.00	114,669,254.78	114,669,254.78	107,507,317.35	0.00	7,161,937.43
600	Empresa Servicios Aéreos Bolivianos	31 Mar 2021	12,528,000.00	12,528,000.00	881,081.58	881,081.58	881,081.58	0.00	0.00
633	Empresa Misicuni	31 Mar 2021	27,773,842.00	27,773,842.00	4,545,340.51	4,545,340.51	4,318,702.69	0.00	226,637.82
634	Empresa Púb. Deptal. Hotel Terminal-Terminal de Buses Oruro	31 Mar 2021	6,636,206.00	6,636,206.00	1,221,837.33	1,221,837.33	1,221,837.33	0.00	0.00
650	Asamblea Legislativa Plurinacional	31 Mar 2021	271,559,817.00	271,559,817.00	47,349,987.50	47,349,987.50	46,864,937.74	0.00	485,049.76
660	Órgano Judicial	31 Mar 2021	959,998,954.00	959,998,954.00	155,059,567.21	151,203,463.80	150,461,660.29	3,856,103.41	741,803.51
661	Tribunal Constitucional Plurinacional	31 Mar 2021	73,993,452.00	73,993,452.00	9,934,700.85	9,934,700.85	9,913,517.11	0.00	21,183.74
670	Órgano Electoral Plurinacional	31 Mar 2021	205,930,235.00	403,813,943.00	108,217,408.32	108,217,408.32	91,001,179.64	0.00	17,216,228.68
680	Contraloria General del Estado	31 Mar 2021	103,432,169.00	103,432,169.00	15,580,820.07	15,580,820.07	15,207,247.28	0.00	373,572.79
681	Ministerio Público	31 Mar 2021	224,576,363.00	226,485,960.70	33,845,942.58	33,845,942.58	33,768,571.21	0.00	77,371.37
	Defensoria del Pueblo	31 Mar 2021	36.044.016.00	36.044.016.00	4.855.175.35	4.855.175.35	4.855.111.85	0.00	63.50
302	5010105112 3011 40010	OT WAT ZUZ I	30,044,010.00	30,044,010.00	4,000,170.00	4,000,170.33	4,000,111.00	0.00	03.50



## Estadísticas de Presupuesto y Ejecución por Entidad

Fecha: 10/05/2021 17:18:10

Gestión: 2021 Usuario: null Ambiente: null Reporte: null

Pag. 5 de 13

Gestión: 2021

Ent.	Entidad	Fecha de Datos (*)	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
683	Procuraduria General del Estado	31 Mar 2021	37,600,035.00	96,606,023.86	5,054,143.67	5,054,143.67	4,829,066.98	0.00	225,076.69
716	Empresa Tarijeña del Gas	31 Mar 2021	98,280,083.00	98,280,083.00	11,510,129.35	9,131,212.93	8,199,291.22	2,378,916.42	931,921.71
761	Servicio Autónomo Municipal de Agua Potable y Alcantarillado	31 Mar 2021	11,289,864.00	11,289,864.00	499,633.13	499,633.13	493,193.08	0.00	6,440.05
781	Servicio Municipal de Agua Potable y Alcantarillado	31 Mar 2021	238,665,739.00	238,665,739.00	34,891,882.93	34,891,882.93	32,617,662.38	0.00	2,274,220.55
802	Empresa Local de Agua Potable y Alcantarillado Sucre	31 Mar 2021	84,510,527.00	84,510,527.00	0.00	0.00	0.00	0.00	0.00
821	Administración Autónoma para Obras Sanitarias - Potosí	31 Mar 2021	38,931,160.00	38,931,160.00	3,295,811.87	3,295,811.87	1,975,740.74	0.00	1,320,071.13
831	Servicio Local de Acueductos y Alcantarillado - Oruro	31 Mar 2021	62,934,770.00	62,934,770.00	6,997,682.82	6,997,682.82	6,997,682.82	0.00	0.00
862	Fondo Nacional de Desarrollo Regional	31 Mar 2021	1,694,816,969.00	1,694,816,969.00	38,792,808.59	38,792,808.59	38,792,808.59	0.00	0.00
865	Fondo de Desarrollo del Sist.Fin. y Apoyo al Sec.Productivo	31 Mar 2021	13,441,964.00	13,441,964.00	0.00	0.00	0.00	0.00	0.00
867	Fondo Rotatorio de Fomento Productivo Regional	31 Mar 2021	167,286,386.00	167,286,386.00	830,069.22	830,069.22	830,069.22	0.00	0.00
901	Gobierno Autónomo Departamental de Chuquisaca	31 Mar 2021	854,532,875.00	904,588,637.19	116,456,959.17	116,456,959.17	110,901,064.54	0.00	5,555,894.63
902	Gobierno Autónomo Departamental de La Paz	31 Mar 2021	1,473,998,203.00	1,585,874,990.49	197,825,412.57	197,825,412.57	192,978,984.26	0.00	4,846,428.31
903	Gobierno Autónomo Departamental de Cochabamba	31 Mar 2021	1,073,396,276.00	1,172,186,727.35	116,773,094.70	116,773,094.70	114,858,528.04	0.00	1,914,566.66
904	Gobierno Autónomo Departamental de Oruro	31 Mar 2021	441,319,339.00	503,158,163.20	79,317,170.54	79,317,170.54	75,929,144.15	0.00	3,388,026.39
905	Gobierno Autónomo Departamental de Potosí	31 Mar 2021	914,792,186.00	1,287,175,311.41	97,309,976.81	97,309,976.81	94,818,169.02	0.00	2,491,807.79
906	Gobierno Autónomo Departamental de Tarija	31 Mar 2021	1,239,686,574.00	1,262,476,520.51	103,404,123.33	103,404,123.33	98,202,644.44	0.00	5,201,478.89
907	Gobierno Autónomo Departamental de Santa Cruz	31 Mar 2021	2,079,316,194.00	2,278,759,300.00	280,921,240.97	280,921,240.97	280,872,385.97	0.00	48,855.00
908	Gobierno Autónomo Departamental del Beni	31 Mar 2021	628,374,471.00	663,986,578.55	84,302,595.05	84,302,595.05	73,251,124.01	0.00	11,051,471.04
909	Gobierno Autónomo Departamental de Pando	31 Mar 2021	304,878,705.00	347,221,532.16	44,719,878.47	44,719,878.47	43,615,481.58	0.00	1,104,396.89
951	Banco Central de Bolivia	31 Mar 2021	2,024,197,152.00	2,024,197,152.00	227,628,064.51	46,624,788.58	36,878,129.79	181,003,275.93	9,746,658.79
1101	Gobierno Autónomo Municipal de Sucre	31 Mar 2021	563,494,899.00	603,404,785.98	72,909,380.01	72,909,380.01	68,820,348.84	0.00	4,089,031.17
1102	Gobierno Autónomo Municipal de Yotala	31 Mar 2021	16,953,734.00	16,993,766.00	601,279.34	601,279.34	518,496.34	0.00	82,783.00
1103	Gobierno Autónomo Municipal de Poroma	31 Mar 2021	18,657,184.00	18,662,784.00	2,599,741.12	2,599,741.12	2,400,835.23	0.00	198,905.89
1104	Gobierno Autónomo Municipal de Villa Azurduy	31 Mar 2021	16,370,233.00	16,370,233.00	1,312,436.31	1,312,436.31	1,312,436.31	0.00	0.00
1105	Gobierno Autónomo Municipal de Tarvita (Villa Orías)	31 Mar 2021	18,242,043.00	19,153,408.00	4,191,749.07	4,191,749.07	4,088,328.17	0.00	103,420.90
1106	Gobierno Autónomo Municipal de Villa Zudañez (Tacopaya)	31 Mar 2021	15,436,755.00	16,370,624.38	2,047,398.89	2,047,398.89	2,047,398.89	0.00	0.00
1107	Gobierno Autónomo Municipal de Presto	31 Mar 2021	12,771,314.00	16,026,919.89	2,530,091.18	2,530,091.18	2,530,091.18	0.00	0.00
1108	Gobierno Autónomo Municipal de Villa Mojocoya	31 Mar 2021	10,111,773.00	14,543,360.87	1,419,919.91	1,419,919.91	1,417,219.91	0.00	2,700.00
1109	Gobierno Autónomo Municipal de Icla	31 Mar 2021	9,383,191.00	9,718,159.13	1,220,422.05	1,220,422.05	1,220,422.05	0.00	0.00
1110	Gobierno Autónomo Municipal de Padilla	31 Mar 2021	18,286,190.00	26,982,961.49	3,781,250.80	3,781,250.80	3,781,250.80	0.00	0.00
1111	Gobierno Autónomo Municipal de Tomina	31 Mar 2021	9,740,932.00	10,869,090.00	2,440,626.47	2,440,626.47	2,440,626.47	0.00	0.00
1112	Gobierno Autónomo Municipal de Sopachuy	31 Mar 2021	8,636,028.00	8,661,923.00	888,507.43	888,507.43	888,507.43	0.00	0.00
1113	Gobierno Autónomo Municipal de Villa Alcalá	31 Mar 2021	5,557,358.00	5,557,358.00	680,236.35	680,236.35	443,968.62	0.00	236,267.73
1114	Gobierno Autónomo Municipal de El Villar	31 Mar 2021	5,048,401.00	5,939,391.47	804,006.04	804,006.04	795,425.04	0.00	8,581.00
1115	Gobierno Autónomo Municipal de Monteagudo	31 Mar 2021	43,474,438.00	43,487,318.00	6,462,097.07	6,462,097.07	6,264,395.85	0.00	197,701.22
1116	Gobierno Autónomo Municipal de San Pablo de Huacareta	31 Mar 2021	9,452,081.00	9,462,842.00	1,216,900.82	1,216,900.82	1,197,125.24	0.00	19,775.58
1117	Gobierno Autónomo Municipal de Tarabuco	31 Mar 2021	24,636,580.00	26,151,058.00	2,862,202.60	2,862,202.60	2,862,202.60	0.00	0.00
1118	Gobierno Autónomo Municipal de Yamparáez	31 Mar 2021	11,854,848.00	16,300,306.78	3,905,298.43	3,905,298.43	3,905,298.43	0.00	0.00
1119	Gobierno Autónomo Municipal de Camargo	31 Mar 2021	21,735,254.00	22,383,701.02	3,239,542.84	3,239,542.84	2,857,571.49	0.00	381,971.35
	Gobierno Autónomo Municipal de San Lucas	31 Mar 2021	33,338,053.00	41,167,571.76	2,962,144.38	2,962,144.38	2,942,164.38	0.00	19,980.00
	Gobierno Autónomo Municipal de Incahuasi	31 Mar 2021	16,098,787.00	18,438,978.42	1,519,995.52	1,519,995.52	1,283,626.97	0.00	236,368.55
1122	Gobierno Autónomo Municipal de Villa Serrano	31 Mar 2021	12,829,336.00	15,140,027.84	2,286,234.57	2,286,234.57	2,286,234.57	0.00	0.00
	Gobierno Autónomo Municipal de Camataqui (Villa Abecia)	31 Mar 2021	3,910,808.00	3,910,808.00	515,099.13	515,099.13	465,109.13	0.00	49,990.00
	Gobierno Autónomo Municipal de Culpina	31 Mar 2021	19,392,717.00	28,566,982.50	4,221,065.75	4,221,065.75	4,220,765.75	0.00	300.00
	Gobierno Autónomo Municipal de Las Carreras	31 Mar 2021	4,677,842.00	5,082,731.00	1,000,507.75	1,000,507.75	1,000,507.75	0.00	0.00
	Gobierno Autónomo Municipal de Villa Vaca Guzmán	31 Mar 2021	14,303,860.00	13,253,671.00	1,468,964.32	1,468,964.32	1,291,843.32	0.00	177,121.00
1127	Gobierno Autónomo Municipal de Villa de Huacaya	31 Mar 2021	2,649,339.00	2,744,955.70	12,088.00	12,088.00	0.00	0.00	12,088.00



## Estadísticas de Presupuesto y Ejecución por Entidad

Fecha: 10/05/2021 17:18:10

Gestión: 2021 Usuario: null Ambiente: null Reporte: null

Pag. 6 de 13

Gest	ión: 2021								
Ent.	Entidad	Fecha de Datos (*)	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
1128	Gobierno Autónomo Municipal de Machareti	31 Mar 2021	8,499,609.00	10,827,928.32	2,231,291.95	2,231,291.95	2,226,234.95	0.00	5,057.00
1129	Gobierno Autónomo Municipal de Villa Charcas	31 Mar 2021	23,897,243.00	25,105,387.99	2,891,386.76	2,891,386.76	2,852,348.76	0.00	39,038.00
1201	Gobierno Autónomo Municipal de La Paz	31 Mar 2021	2,107,164,757.00	2,108,712,020.00	636,992,228.59	400,408,693.20	232,014,601.58	236,583,535.39	168,394,091.62
1202	Gobierno Autónomo Municipal de Palca	31 Mar 2021	23,392,617.00	26,616,369.12	1,537,912.73	1,537,912.73	1,537,912.73	0.00	0.00
1203	Gobierno Autónomo Municipal de Mecapaca	31 Mar 2021	19,206,156.00	26,349,508.04	2,630,469.72	2,630,469.72	2,630,469.72	0.00	0.00
1204	Gobierno Autónomo Municipal de Achocalla	31 Mar 2021	80,046,416.00	78,953,251.00	11,077,602.85	11,077,602.85	10,211,483.71	0.00	866,119.14
1205	Gobierno Autónomo Municipal de El Alto de La Paz	31 Mar 2021	1,339,276,177.00	1,339,283,002.00	222,288,473.47	195,590,022.61	167,802,014.98	26,698,450.86	27,788,007.63
1206	Gobierno Autónomo Municipal de Viacha	31 Mar 2021	122,520,692.00	144,099,665.47	13,541,878.76	13,210,510.18	13,016,765.18	331,368.58	193,745.00
1207	Gobierno Autónomo Municipal de Guaqui	31 Mar 2021	5,535,297.00	10,735,630.05	2,942,411.19	2,942,411.19	2,893,411.19	0.00	49,000.00
1208	Gobierno Autónomo Municipal de Tiahuanacu	31 Mar 2021	10,557,642.00	10,557,642.00	1,378,726.21	1,378,726.21	1,376,312.01	0.00	2,414.20
1209	Gobierno Autónomo Municipal de Desaguadero	31 Mar 2021	6,001,919.00	8,441,141.57	430,054.41	430,054.41	430,054.41	0.00	0.00
1210	Gobierno Autónomo Municipal de Caranavi	31 Mar 2021	48,150,658.00	48,150,658.00	8,157,395.38	8,157,395.38	8,086,899.06	0.00	70,496.32
1211	Gobierno Autónomo Municipal de Sica Sica (Villa Aroma)	31 Mar 2021	24,049,950.00	24,053,083.00	4,431,200.67	4,431,200.67	3,231,360.25	0.00	1,199,840.42
1212	Gobierno Autónomo Municipal de Umala	31 Mar 2021	7,622,250.00	8,983,500.00	425,279.33	425,279.33	425,279.33	0.00	0.00
1213	Gobierno Autónomo Municipal de Ayo Ayo	31 Mar 2021	6,071,896.00	6,074,740.00	35,379.52	35,379.52	35,379.52	0.00	0.00
1214	Gobierno Autónomo Municipal de Calamarca	31 Mar 2021	11,351,959.00	15,823,169.89	5,815,000.38	5,815,000.38	5,578,973.72	0.00	236,026.66
1215	Gobierno Autónomo Municipal de Patacamaya	31 Mar 2021	22,212,201.00	26,934,742.84	2,832,527.93	2,832,527.93	2,832,527.93	0.00	0.00
1216	Gobierno Autónomo Municipal de Colquencha	31 Mar 2021	8,088,488.00	8,403,843.35	987,628.92	987,628.92	865,597.02	0.00	122,031.90
1217	Gobierno Autónomo Municipal de Collana	31 Mar 2021	4,053,453.00	5,735,443.20	906,417.21	906,417.21	906,417.21	0.00	0.00
1218	Gobierno Autónomo Municipal de Inquisivi	31 Mar 2021	14,131,848.00	15,291,627.87	2,219,458.39	2,219,458.39	2,176,281.74	0.00	43,176.65
1219	Gobierno Autónomo Municipal de Quime	31 Mar 2021	7,962,385.00	8,205,877.86	1,230,524.73	1,230,524.73	1,230,524.73	0.00	0.00
1220	Gobierno Autónomo Municipal de Cajuata	31 Mar 2021	8,341,260.00	10,183,741.51	2,400,631.03	2,400,631.03	2,400,631.03	0.00	0.00
1221	Gobierno Autónomo Municipal de Colquiri	31 Mar 2021	17,359,213.00	28,611,089.89	1,299,538.36	1,299,538.36	1,299,538.36	0.00	0.00
1222	Gobierno Autónomo Municipal de Ichoca	31 Mar 2021	6,190,003.00	6,237,731.00	376,712.08	376,712.08	376,712.08	0.00	0.00
1223	Gobierno Autónomo Municipal de Villa Libertad Licoma	31 Mar 2021	4,471,133.00	4,486,505.00	210,424.95	210,424.95	131,448.57	0.00	78,976.38
1224	Gobierno Autónomo Municipal de Achacachi	31 Mar 2021	36,016,711.00	36,132,619.00	7,848,446.91	7,093,204.33	7,060,245.33	755,242.58	32,959.00
1225	Gobierno Autónomo Municipal de Ancoraimes	31 Mar 2021	11,244,537.00	12,327,889.97	1,625,290.75	1,625,290.75	1,622,090.75	0.00	3,200.00
1226	Gobierno Autónomo Municipal de Sorata	31 Mar 2021	26,079,903.00	26,186,600.35	5,743,453.68	5,743,453.68	5,710,929.38	0.00	32,524.30
1227	Gobierno Autónomo Municipal de Guanay	31 Mar 2021	16,196,909.00	16,199,949.00	5,273,649.96	5,273,649.96	5,248,138.62	0.00	25,511.34
1228	Gobierno Autónomo Municipal de Tacacoma	31 Mar 2021	6,188,980.00	10,198,814.46	1,566,537.78	1,566,537.78	1,496,638.78	0.00	69,899.00
1229	Gobierno Autónomo Municipal de Tipuani	31 Mar 2021	9,521,400.00	10,608,427.65	2,553,590.74	2,374,001.79	2,325,551.79	179,588.95	48,450.00
1230	Gobierno Autónomo Municipal de Quiabaya	31 Mar 2021	2,235,504.00	2,235,504.00	305,794.60	305,794.60	286,086.43	0.00	19,708.17
1231	Gobierno Autónomo Municipal de Combaya	31 Mar 2021	2,827,913.00	4,963,047.31	1,545,352.90	1,545,352.90	1,545,352.90	0.00	0.00
1232	Gobierno Autónomo Municipal de Copacabana	31 Mar 2021	13,212,976.00	14,138,759.00	1,474,207.84	1,474,207.84	1,474,207.84	0.00	0.00
1233	Gobierno Autónomo Municipal de San Pedro de Tiquina	31 Mar 2021	4,793,044.00	6,465,554.88	954,584.70	954,584.70	915,510.67	0.00	39,074.03
1234	Gobierno Autónomo Municipal de Tito Yupanqui	31 Mar 2021	4,748,372.00	4,748,372.00	816,621.49	816,621.49	745,007.29	0.00	71,614.20
1235	Gobierno Autónomo Municipal de Chuma	31 Mar 2021	12,010,062.00	18,866,610.71	3,667,253.66	3,667,253.66	3,667,253.66	0.00	0.00
1236	Gobierno Autónomo Municipal de Ayata	31 Mar 2021	6,364,825.00	6,367,835.00	1,188,171.89	1,188,171.89	1,188,171.89	0.00	0.00
1237	Gobierno Autónomo Municipal de Aucapata	31 Mar 2021	4,196,632.00	4,245,444.85	908,195.13	908,195.13	908,195.13	0.00	0.00
1238	Gobierno Autónomo Municipal de Corocoro	31 Mar 2021	13,081,067.00	13,242,142.00	381,188.90	381,188.90	381,188.90	0.00	0.00
1239	Gobierno Autónomo Municipal de Caquiaviri	31 Mar 2021	11,086,767.00	11,091,456.00	725,956.94	725,956.94	725,956.94	0.00	0.00
1240	Gobierno Autónomo Municipal de Calacoto	31 Mar 2021	8,560,475.00	8,627,275.00	762,782.36	762,782.36	762,782.36	0.00	0.00
	Gobierno Autónomo Municipal de Comanche	31 Mar 2021	6,627,493.00	10,827,158.59	2,051,554.32	2,051,554.32	2,051,554.32	0.00	0.00
	Gobierno Autónomo Municipal de Charaña	31 Mar 2021	2,866,472.00	2,866,472.00	18,879.02	18,879.02	5,630.10	0.00	13,248.92
	Gobierno Autónomo Municipal de Waldo Ballivián	31 Mar 2021	3,827,673.00	4,561,174.29	497,527.62	497,527.62	497,527.62	0.00	0.00
	Gobierno Autónomo Municipal de Nazacara de Pacajes	31 Mar 2021	528,241.00	528,241.00	16,758.80	16,758.80	12,588.80	0.00	4,170.00
	Gobierno Autónomo Municipal de Santiago de Callapa	31 Mar 2021	6,126,672.00	6,919,046.53	1,256,218.77	1,256,218.77	1,256,218.77	0.00	0.00
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## Estadísticas de Presupuesto y Ejecución por Entidad

Fecha: 10/05/2021 17:18:10

Gestión: 2021 Usuario: null Ambiente: null Reporte: null

Ent.	Entidad	Fecha de Datos (*)	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
1246	Gobierno Autónomo Municipal de Puerto Acosta	31 Mar 2021	8,900,119.00	10,927,070.81	3,177,429.90	3,177,429.90	3,177,429.90	0.00	0.00
1247	Gobierno Autónomo Municipal de Mocomoco	31 Mar 2021	15,864,648.00	17,965,821.10	3,913,735.06	3,913,735.06	3,913,735.06	0.00	0.00
1248	Gobierno Autónomo Municipal de Carabuco	31 Mar 2021	12,845,018.00	12,957,126.90	1,229,604.46	1,229,604.46	1,229,604.46	0.00	0.00
1249	Gobierno Autónomo Municipal de Apolo	31 Mar 2021	16,367,429.00	21,578,077.18	2,359,514.74	2,359,514.74	2,359,514.74	0.00	0.00
1250	Gobierno Autónomo Municipal de Pelechuco	31 Mar 2021	6,605,845.00	6,606,311.00	257,810.77	257,810.77	185,921.66	0.00	71,889.11
1251	Gobierno Autónomo Municipal de Luribay	31 Mar 2021	10,333,488.00	10,333,488.00	2,127,800.78	2,126,694.19	2,126,694.19	1,106.59	0.00
1252	Gobierno Autónomo Municipal de Sapahaqui	31 Mar 2021	10,408,999.00	12,562,260.83	2,400,110.59	2,400,110.59	2,158,310.65	0.00	241,799.94
1253	Gobierno Autónomo Municipal de Yaco	31 Mar 2021	8,963,234.00	9,038,186.00	458,917.63	458,917.63	458,917.63	0.00	0.00
1254	Gobierno Autónomo Municipal de Malla	31 Mar 2021	4,296,790.00	5,864,116.62	414,763.17	414,763.17	409,825.17	0.00	4,938.00
1255	Gobierno Autónomo Municipal de Cairoma	31 Mar 2021	10,036,631.00	11,027,738.34	1,373,119.72	1,373,119.72	1,329,119.72	0.00	44,000.00
1256	Gobierno Autónomo Municipal de Chulumani (Villa de la Libertad)	31 Mar 2021	14,465,329.00	14,678,386.24	54,391.04	54,391.04	54,391.04	0.00	0.00
1257	Gobierno Autónomo Municipal de Irupana (Villa de Lanza)	31 Mar 2021	14,327,706.00	17,761,111.20	6,756,911.21	6,756,911.21	6,515,221.15	0.00	241,690.06
1258	Gobierno Autónomo Municipal de Yanacachi	31 Mar 2021	5,448,525.00	5,450,988.00	1,094,212.32	1,094,212.32	1,094,212.32	0.00	0.00
1259	Gobierno Autónomo Municipal de Palos Blancos	31 Mar 2021	21,883,782.00	35,736,776.69	2,737,537.67	2,737,537.67	2,706,631.49	0.00	30,906.18
1260	Gobierno Autónomo Municipal de La Asunta	31 Mar 2021	36,764,108.00	50,158,805.80	3,387,410.32	3,387,410.32	3,251,592.29	0.00	135,818.03
1261	Gobierno Autónomo Municipal de Pucarani	31 Mar 2021	26,825,215.00	30,494,470.83	5,913,023.43	5,913,023.43	5,890,308.19	0.00	22,715.24
1262	Gobierno Autónomo Municipal de Laja	31 Mar 2021	22,145,314.00	25,298,186.52	4,078,684.64	4,078,684.64	3,981,042.79	0.00	97,641.85
1263	Gobierno Autónomo Municipal de Batallas	31 Mar 2021	17,027,578.00	16,527,578.00	877,367.81	877,367.81	871,947.81	0.00	5,420.00
1264	Gobierno Autónomo Municipal de Puerto Pérez	31 Mar 2021	5,141,447.00	5,141,447.00	13,448.00	13,448.00	13,448.00	0.00	0.00
1265	Gobierno Autónomo Municipal de Coroico	31 Mar 2021	17,090,385.00	21,585,992.81	2,222,729.39	2,222,729.39	2,218,464.99	0.00	4,264.40
1266	Gobierno Autónomo Municipal de Coripata	31 Mar 2021	17,049,475.00	19,306,611.71	3,037,983.92	3,037,983.92	3,033,613.92	0.00	4,370.00
1267	Gobierno Autónomo Municipal de Ixiamas	31 Mar 2021	9,921,652.00	12,297,804.10	384,409.73	384,409.73	384,409.73	0.00	0.00
1268	Gobierno Autónomo Municipal de San Buenaventura	31 Mar 2021	9,253,113.00	9,253,113.00	0.00	0.00	0.00	0.00	0.00
1269	Gobierno Autónomo Municipal de General Juan José Pérez (Charazani)	31 Mar 2021	10,332,009.00	10,642,683.00	1,713,894.47	1,664,394.47	1,664,394.47	49,500.00	0.00
1270	Gobierno Autónomo Municipal de Curva	31 Mar 2021	2,583,296.00	2,592,485.00	18,377.79	18,377.79	18,377.79	0.00	0.00
1271	Gobierno Autónomo Municipal de San Pedro de Curahuara	31 Mar 2021	6,899,922.00	8,005,998.59	1,276,591.79	1,276,591.79	1,271,841.79	0.00	4,750.00
1272	Gobierno Autónomo Municipal de Papel Pampa	31 Mar 2021	6,548,362.00	7,719,224.33	879,330.50	879,330.50	879,330.50	0.00	0.00
1273	Gobierno Autónomo Municipal de Chacarilla	31 Mar 2021	1,625,168.00	1,625,168.00	319,406.75	279,960.75	277,058.75	39,446.00	2,902.00
1274	Gobierno Autónomo Municipal de Santiago de Machaca	31 Mar 2021	4,712,156.00	4,712,156.00	30,180.97	30,180.97	0.00	0.00	30,180.97
1275	Gobierno Autónomo Municipal de Catacora	31 Mar 2021	2,190,478.00	2,166,794.00	0.00	0.00	0.00	0.00	0.00
1276	Gobierno Autónomo Municipal de Mapiri	31 Mar 2021	13,132,947.00	13,199,841.00	1,626,564.53	1,626,564.53	1,604,671.25	0.00	21,893.28
1277	Gobierno Autónomo Municipal de Teoponte	31 Mar 2021	7,750,262.00	7,750,262.00	0.00	0.00	0.00	0.00	0.00
1278	Gobierno Autónomo Municipal de San Andrés de Machaca	31 Mar 2021	4,881,226.00	6,964,318.69	1,206,114.63	1,206,114.63	1,184,354.63	0.00	21,760.00
1279	Gobierno Autónomo Municipal de Jesús de Machaca	31 Mar 2021	16,370,775.00	17,219,765.30	3,594,386.25	3,594,386.25	3,554,386.25	0.00	40,000.00
1280	Gobierno Autónomo Municipal de Taraco	31 Mar 2021	7,270,946.00	10,040,829.51	2,001,839.97	2,001,839.97	2,001,839.97	0.00	0.00
1281	Gobierno Autónomo Municipal de Huarina	31 Mar 2021	6,461,821.00	6,461,821.00	617,376.16	617,376.16	617,376.16	0.00	0.00
1282	Gobierno Autónomo Municipal de Santiago de Huata	31 Mar 2021	6,544,258.00	6,544,258.00	550,233.02	550,233.02	514,233.02	0.00	36,000.00
1283	Gobierno Autónomo Municipal de Escoma	31 Mar 2021	5,589,726.00	8,019,905.58	1,739,886.19	1,739,886.19	1,739,886.19	0.00	0.00
1284	Gobierno Autónomo Municipal de Humanata	31 Mar 2021	4,523,989.00	4,660,491.85	368,964.82	368,964.82	368,964.82	0.00	0.00
1285	Gobierno Autónomo Municipal de Alto Beni	31 Mar 2021	9,165,002.00	9,165,002.00	0.00	0.00	0.00	0.00	0.00
1286	Gobierno Autónomo Municipal de Huatajata	31 Mar 2021	3,647,637.00	4,006,623.16	745,198.84	745,198.84	745,198.84	0.00	0.00
1287	Gobierno Autónomo Municipal de Chua Cocani	31 Mar 2021	3,862,918.00	4,321,658.00	247,747.27	247,747.27	234,967.27	0.00	12,780.00
1301	Gobierno Autónomo Municipal de Cochabamba	31 Mar 2021	1,360,108,224.00	1,360,108,224.00	161,874,205.33	161,789,913.65	140,971,869.76	84,291.68	20,818,043.89
1302	Gobierno Autónomo Municipal de Quillacollo	31 Mar 2021	271,152,799.00	273,416,819.92	20,451,144.85	20,451,144.85	20,286,235.31	0.00	164,909.54
1303	Gobierno Autónomo Municipal de Sipe Sipe	31 Mar 2021	41,187,452.00	48,844,756.77	5,243,285.99	5,243,285.99	5,241,342.99	0.00	1,943.00
1304	Gobierno Autónomo Municipal de Tiquipaya	31 Mar 2021	71,149,820.00	84,733,193.85	21,103,581.02	20,997,796.79	19,932,858.06	105,784.23	1,064,938.73
1305	Gobierno Autónomo Municipal de Vinto	31 Mar 2021	60,707,218.00	72,314,895.34	8,466,945.36	8,466,945.36	8,466,945.36	0.00	0.00



## Estadísticas de Presupuesto y Ejecución por Entidad

Fecha: 10/05/2021 17:18:10

Gestión: 2021 Usuario: null Ambiente: null Reporte: null

Pag. 8 de 13

Ent.	Entidad	Fecha de Datos (*)	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
1306	Gobierno Autónomo Municipal de Colcapirhua	31 Mar 2021	74,377,920.00	85,432,400.00	9,234,600.89	9,234,600.89	9,234,600.89	0.00	0.00
1307	Gobierno Autónomo Municipal de Aiquile	31 Mar 2021	28,332,036.00	28,362,681.00	2,084,972.47	2,084,972.47	2,084,972.47	0.00	0.00
1308	Gobierno Autónomo Municipal de Pasorapa	31 Mar 2021	7,820,434.00	9,318,052.32	1,857,003.83	1,857,003.83	1,857,003.83	0.00	0.00
1309	Gobierno Autónomo Municipal de Omereque	31 Mar 2021	5,079,040.00	5,946,507.90	696,454.84	696,454.84	696,454.84	0.00	0.00
1310	Gobierno Autónomo Municipal de Independencia	31 Mar 2021	21,240,702.00	31,274,233.40	9,406,594.28	9,406,594.28	9,406,594.28	0.00	0.00
1311	Gobierno Autónomo Municipal de Morochata	31 Mar 2021	10,435,004.00	15,348,290.73	2,111,091.50	2,111,091.50	2,082,488.50	0.00	28,603.00
1312	Gobierno Autónomo Municipal de Sacaba	31 Mar 2021	245,306,153.00	286,590,016.96	23,014,485.32	23,014,485.32	23,014,485.32	0.00	0.00
1313	Gobierno Autónomo Municipal de Colomi	31 Mar 2021	16,951,619.00	18,570,155.42	2,494,724.40	2,494,724.40	2,494,724.40	0.00	0.00
1314	Gobierno Autónomo Municipal de Villa Tunari	31 Mar 2021	89,430,310.00	98,456,158.24	19,604,841.94	19,604,841.94	19,604,841.94	0.00	0.00
1315	Gobierno Autónomo Municipal de Punata	31 Mar 2021	50,347,630.00	52,492,716.92	4,519,323.16	4,519,323.16	4,291,952.69	0.00	227,370.47
1316	Gobierno Autónomo Municipal de Villa Rivero	31 Mar 2021	8,141,272.00	9,618,551.63	2,195,617.26	2,195,617.26	2,195,617.26	0.00	0.00
1317	Gobierno Autónomo Municipal de San Benito (Villa José Quintín Mendoza)	31 Mar 2021	15,164,769.00	17,684,656.17	3,409,044.60	3,409,044.60	3,404,044.60	0.00	5,000.00
1318	Gobierno Autónomo Municipal de Tacachi	31 Mar 2021	1,125,090.00	1,735,016.69	721,378.01	721,378.01	721,378.01	0.00	0.00
1319	Gobierno Autónomo Municipal Villa Gualberto Villarroel	31 Mar 2021	2,418,487.00	3,895,223.08	1,129,302.16	1,129,302.16	1,129,302.16	0.00	0.00
1320	Gobierno Autónomo Municipal de Tarata	31 Mar 2021	10,636,281.00	13,362,478.36	1,135,641.51	1,135,641.51	1,135,641.51	0.00	0.00
1321	Gobierno Autónomo Municipal de Anzaldo	31 Mar 2021	7,369,577.00	7,520,513.00	1,041,161.53	1,041,161.53	1,041,161.53	0.00	0.00
1322	Gobierno Autónomo Municipal de Arbieto	31 Mar 2021	15,418,726.00	17,768,022.08	2,734,170.19	2,734,170.19	2,731,754.42	0.00	2,415.77
1323	Gobierno Autónomo Municipal de Sacabamba	31 Mar 2021	3,431,894.00	3,431,894.00	110,283.53	110,283.53	110,283.53	0.00	0.00
1324	Gobierno Autónomo Municipal de Cliza	31 Mar 2021	25,026,054.00	37,825,993.52	6,489,970.18	6,489,970.18	6,489,970.18	0.00	0.00
1325	Gobierno Autónomo Municipal de Toco	31 Mar 2021	6,694,925.00	7,041,023.36	1,218,137.40	1,218,137.40	1,203,139.40	0.00	14,998.00
1326	Gobierno Autónomo Municipal de Tolata	31 Mar 2021	5,770,538.00	7,690,911.00	994,138.85	994,138.85	976,434.00	0.00	17,704.85
1327	Gobierno Autónomo Municipal de Capinota	31 Mar 2021	24,350,537.00	25,525,674.22	4,783,440.32	4,783,440.32	4,782,788.12	0.00	652.20
1328	Gobierno Autónomo Municipal de Santivañez	31 Mar 2021	9,805,153.00	14,049,331.38	2,449,043.83	2,449,043.83	2,055,710.32	0.00	393,333.51
1329	Gobierno Autónomo Municipal de Sicaya	31 Mar 2021	3,541,581.00	4,337,626.37	1,203,689.92	1,203,689.92	1,203,689.92	0.00	0.00
1330	Gobierno Autónomo Municipal de Tapacari	31 Mar 2021	24,453,633.00	25,368,188.10	3,222,584.28	3,222,584.28	3,202,371.39	0.00	20,212.89
1331	Gobierno Autónomo Municipal de Totora	31 Mar 2021	12,261,498.00	17,837,666.81	2,849,923.27	2,849,923.27	2,621,953.27	0.00	227,970.00
1332	Gobierno Autónomo Municipal de Pojo	31 Mar 2021	8,520,701.00	9,911,859.11	978,390.07	978,390.07	978,390.07	0.00	0.00
1333	Gobierno Autónomo Municipal de Pocona	31 Mar 2021	8,631,023.00	9,691,374.29	1,191,677.79	1,191,677.79	1,191,677.79	0.00	0.00
1334	Gobierno Autónomo Municipal de Chimoré	31 Mar 2021	21,241,850.00	27,081,139.78	4,052,957.85	4,052,957.85	3,948,659.85	0.00	104,298.00
1335	Gobierno Autónomo Municipal de Puerto Villarroel	31 Mar 2021	51,036,561.00	65,393,578.77	9,950,787.99	9,950,787.99	9,708,103.45	0.00	242,684.54
	Gobierno Autónomo Municipal de Arani	31 Mar 2021	13,725,129.00	15,325,129.00	3,264,218.20	3,264,218.20	3,264,218.20	0.00	0.00
	Gobierno Autónomo Municipal de Vacas	31 Mar 2021	7,213,431.00	7,802,895.84	1,525,277.25	1,525,277.25	1,525,277.25	0.00	0.00
1338	Gobierno Autónomo Municipal de Arque	31 Mar 2021	8,565,818.00	9,935,540.59	1,719,429.12	1,719,429.12	1,679,091.72	0.00	40,337.40
	Gobierno Autónomo Municipal de Tacopaya	31 Mar 2021	11,947,958.00	12,051,292.00	874,125.78	874,125.78	874,125.78	0.00	0.00
	Gobierno Autónomo Municipal de Bolivar	31 Mar 2021	6,893,491.00	7,489,594.09	1,574,030.62	1,574,030.62	1,574,030.62	0.00	0.00
	Gobierno Autónomo Municipal de Tiraque	31 Mar 2021	24,944,426.00	36,271,126.77	8,766,547.51	8,766,547.51	8,766,547.51	0.00	0.00
	Gobierno Autónomo Municipal de Mizque	31 Mar 2021	20,735,361.00	28,105,971.54	4,331,748.69	4,331,748.69	4,331,748.69	0.00	0.00
	Gobierno Autónomo Municipal de Vila Vila	31 Mar 2021	5,013,006.00	5,815,765.35	998,241.49	998,241.49	998,241.49	0.00	0.00
	Gobierno Autónomo Municipal de Alalay	31 Mar 2021	2,845,551.00	3,371,081.87	460,083.65	460,083.65	460,083.65	0.00	0.00
	Gobierno Autónomo Municipal de Entre Rios	31 Mar 2021	33,319,068.00	33,591,000.00	2,769,428.67	2,769,428.67	2,769,428.67	0.00	0.00
	Gobierno Autónomo Municipal de Cocapata	31 Mar 2021	17,179,505.00	17,616,448.95	3,408,552.68	3,408,552.68	2,863,337.75	0.00	545,214.93
	Gobierno Autónomo Municipal de Shinahota	31 Mar 2021	24,678,024.00	28,548,871.68	3,878,316.02	3,878,316.02	3,801,712.73	0.00	76,603.29
	Gobierno Autónomo Municipal de Oruro	31 Mar 2021	473,158,829.00	473,376,014.00	88,667,817.22	84,473,856.55	77,785,328.28	4,193,960.67	6,688,528.27
	Gobierno Autónomo Municipal de Caracollo	31 Mar 2021	30,860,827.00	30,476,164.00	1,702,711.49	1,702,711.49	1,702,711.49	0.00	0.00
	Gobierno Autónomo Municipal de El Choro	31 Mar 2021	9,699,247.00	9,801,266.00	979,967.36	979,967.36	979,967.36	0.00	0.00
	Gobierno Autónomo Municipal de Challapata	31 Mar 2021	36,921,682.00	40,915,015.55	7,578,748.23	7,578,748.23	7,578,748.23	0.00	0.00
1405	Gobierno Autónomo Municipal de Santuario de Quillacas	31 Mar 2021	6,079,151.00	8,140,693.66	2,577,276.77	2,577,276.77	2,577,276.77	0.00	0.00



## Estadísticas de Presupuesto y Ejecución por Entidad

Fecha: 10/05/2021 17:18:10

Gestión: 2021 Usuario: null Ambiente: null Reporte: null

Pag. 9 de 13

Ent.	Entidad	Fecha de Datos (*)	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
1406	Gobierno Autónomo Municipal de Huanuni	31 Mar 2021	42,821,602.00	46,629,631.43	7,373,710.31	7,373,710.31	7,279,212.55	0.00	94,497.76
1407	Gobierno Autónomo Municipal de Machacamarca	31 Mar 2021	8,306,427.00	8,555,562.96	1,293,052.89	1,293,052.89	1,293,052.89	0.00	0.00
1408	Gobierno Autónomo Municipal de Poopó (Villa Poopó)	31 Mar 2021	11,923,807.00	12,167,502.78	951,597.54	951,597.54	951,223.54	0.00	374.00
1409	Gobierno Autónomo Municipal de Pazña	31 Mar 2021	7,520,870.00	7,520,870.00	896,459.58	896,459.58	896,459.58	0.00	0.00
1410	Gobierno Autónomo Municipal de Antequera	31 Mar 2021	7,399,723.00	9,832,598.91	1,778,326.81	1,778,326.81	1,778,326.81	0.00	0.00
1411	Gobierno Autónomo Municipal de Eucaliptus	31 Mar 2021	5,710,511.00	5,710,511.00	526,728.02	526,728.02	526,728.02	0.00	0.00
1412	Gobierno Autónomo Municipal de Santiago de Huari	31 Mar 2021	16,004,124.00	25,303,057.08	2,643,599.44	2,643,599.44	2,643,599.44	0.00	0.00
1413	Gobierno Autónomo Municipal de Totora	31 Mar 2021	6,768,432.00	6,560,732.00	469,735.53	469,735.53	469,735.53	0.00	0.00
1414	Gobierno Autónomo Municipal de Corque	31 Mar 2021	10,008,980.00	10,054,898.00	1,432,584.73	1,432,584.73	1,431,384.73	0.00	1,200.00
1415	Gobierno Autónomo Municipal de Choquecota	31 Mar 2021	2,267,606.00	2,321,743.00	258,140.18	258,140.18	258,140.18	0.00	0.00
1416	Gobierno Autónomo Municipal de Curahuara de Carangas	31 Mar 2021	6,207,023.00	7,198,196.07	1,459,276.08	1,459,276.08	1,459,276.08	0.00	0.00
1417	Gobierno Autónomo Municipal de Turco	31 Mar 2021	6,208,474.00	8,329,410.37	2,190,550.25	2,190,550.25	2,190,550.25	0.00	0.00
1418	Gobierno Autónomo Municipal de Huachacalla	31 Mar 2021	1,194,137.00	1,194,137.00	201,726.81	201,726.81	179,127.81	0.00	22,599.00
1419	Gobierno Autónomo Municipal de Escara	31 Mar 2021	5,797,092.00	7,482,570.53	2,363,027.35	2,296,450.03	611,081.34	66,577.32	1,685,368.69
1420	Gobierno Autónomo Municipal de Cruz de Machacamarca	31 Mar 2021	2,443,270.00	4,752,666.00	2,325,902.33	2,325,902.33	2,314,442.33	0.00	11,460.00
	Gobierno Autónomo Municipal de Yunguyo de Litoral	31 Mar 2021	809,776.00	815,109.00	89,274.23	89,274.23	89,274.23	0.00	0.00
	Gobierno Autónomo Municipal de Esmeralda	31 Mar 2021	3,782,458.00	4,343,766.65	380,279.61	380,279.61	379,289.61	0.00	990.00
	Gobierno Autónomo Municipal de Toledo	31 Mar 2021	14,416,269.00	18,396,696.84	3,012,855.27	3,012,855.27	3,012,855.27	0.00	0.00
	Gobierno Autónomo Municipal de Andamarca (Santiago de Andamarca)	31 Mar 2021	9,967,866.00	10,777,829.87	1,356,563.81	1,356,563.81	1,356,563.81	0.00	0.00
	Gobierno Autónomo Municipal de Belén de Andamarca	31 Mar 2021	3,085,598.00	4,487,639.56	1,265,179.35	1,265,179.35	1,265,179.35	0.00	0.00
	Gobierno Autónomo Municipal de Salinas de G. Mendoza	31 Mar 2021	21,228,308.00	21,843,049.00	202,904.68	202,904.68	202,904.68	0.00	0.00
	Gobierno Autónomo Municipal de Pampa Aullagas	31 Mar 2021	3,709,950.00	4,388,366.92	844,000.64	844,000.64	844,000.64	0.00	0.00
	Gobierno Autónomo Municipal de La Rivera	31 Mar 2021	4,067,888.00	6,788,507.26	265,886.22	265,886.22	265,886.22	0.00	0.00
	Gobierno Autónomo Municipal de Todos Santos	31 Mar 2021	983,920.00	1,028,349.00	155,681.14	155,681.14	155,681.14	0.00	0.00
	Gobierno Autónomo Municipal de Carangas	31 Mar 2021	2,578,504.00	2,927,605.03	1,147,209.35	1,147,209.35	1,147,209.35	0.00	0.00
	Gobierno Autónomo Municipal de Sabaya	31 Mar 2021	13,276,796.00	11,768,564.00	852,971.66	852,971.66	775,205.68	0.00	77,765.98
	Gobierno Autónomo Municipal de Coipasa	31 Mar 2021	6,169,141.00	5,903,808.23	1,146,124.68	1,146,124.68	1,146,124.68	0.00	0.00
	Gobierno Autónomo Municipal de Huayllamarca (Santiago de Huayllamarca)	31 Mar 2021	8,473,038.00	8,035,317.56	1,565,556.54	1,565,556.54	1,565,556.54	0.00	0.00
	Gobierno Autónomo Municipal de Soracachi	31 Mar 2021	17,961,506.00	21,264,323.38	1,599,858.46	1,599,858.46	1,599,858.46	0.00	0.00
	Gobierno Autónomo Municipal de Potosí	31 Mar 2021	347,378,215.00	357,793,993.34	33,585,345.58	33,585,345.58	31,019,286.37	0.00	2,566,059.21
	Gobierno Autónomo Municipal de Tinguipaya	31 Mar 2021	33,302,723.00	38,544,236.12	10,036,099.43	10,036,099.43	9,596,024.50	0.00	440,074.93 0.00
	Gobierno Autónomo Municipal de Yocalla Gobierno Autónomo Municipal de Urmiri	31 Mar 2021 31 Mar 2021	9,383,989.00	9,528,425.00	565,662.13	565,662.13	565,662.13	0.00	0.00
	·		2,666,799.00	2,700,821.00	223,460.99	223,460.99	223,460.99	0.00	
	Gobierno Autónomo Municipal de Uncía Gobierno Autónomo Municipal de Chayanta	31 Mar 2021 31 Mar 2021	26,653,835.00 18,123,821.00	26,653,835.00 18,725,637.62	4,276,082.70 2,803,358.74	4,276,082.70 2,803,358.74	4,275,692.70 2,803,358.74	0.00	390.00 0.00
	Gobierno Autonomo Municipal de Chayania	31 Mar 2021	56,417,930.00	73,175,766.92	15,628,118.77	15,628,118.77	15,065,011.83	0.00	563,106.94
	Gobierno Autonomo Municipal de Etaliagua  Gobierno Autonomo Municipal de Betanzos	31 Mar 2021	34,740,000.00	39,288,360.25	1,603,707.98	1,603,707.98	1,603,707.98	0.00	0.00
	Gobierno Autonomo Municipal de Detanzos	31 Mar 2021	9,179,904.00	12,426,868.49	1,790,923.76	1,790,923.76	1,771,032.76	0.00	19,891.00
	Gobierno Autonomo Municipal de Chaqui	31 Mar 2021	11,099,569.00	23,828,687.63	681,454.56	681,454.56	678,868.56	0.00	2,586.00
	Gobierno Autónomo Municipal de Tacobamba  Gobierno Autónomo Municipal de Colquechaca	31 Mar 2021	32,246,393.00	32,477,694.00	1,594,007.05	1,594,007.05	1,594,007.05	0.00	0.00
	Gobierno Autonomo Municipal de Ravelo	31 Mar 2021	23,003,827.00	23,185,224.00	1,406,501.21	1,406,501.21	1,406,501.21	0.00	0.00
	Gobierno Autónomo Municipal de Pocoata	31 Mar 2021	23,414,929.00	41,848,544.97	1,397,334.90	1,397,334.90	1,397,334.90	0.00	0.00
	Gobierno Autónomo Municipal de Ocurí	31 Mar 2021	18,667,977.00	21,723,945.00	5,304,429.85	5,304,429.85	5,304,429.85	0.00	0.00
	Gobierno Autónomo Municipal de San Pedro de Buena Vista	31 Mar 2021	29,475,315.00	38,517,931.02	1,707,734.58	1,584,534.58	1,584,534.58	123,200.00	0.00
	Gobierno Autónomo Municipal de Toro Toro	31 Mar 2021	16,267,987.00	18,292,638.89	5,096,944.80	5,096,944.80	3,794,550.68	0.00	1,302,394.12
	Gobierno Autónomo Municipal de Cotagaita	31 Mar 2021	50,807,862.00	53,183,282.00	1,385,524.51	1,385,524.51	1,383,180.47	0.00	2,344.04
	Gobierno Autónomo Municipal de Vitichi	31 Mar 2021	11,295,974.00	13,706,741.00	696,961.28	696,961.28	696,961.28	0.00	0.00
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## Estadísticas de Presupuesto y Ejecución por Entidad

Fecha: 10/05/2021 17:18:10

Gestión: 2021 Usuario: null Ambiente: null Reporte: null

Gestión: 2021								
Ent. Entidad	Fecha de Datos (*)	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
Gobierno Autónomo Municipal de Tupiza	31 Mar 2021	56,083,501.00	57,213,970.77	7,799,994.85	7,799,994.85	7,792,755.85	0.00	7,239.00
520 Gobierno Autónomo Municipal de Atocha	31 Mar 2021	16,666,665.00	24,666,960.05	4,241,776.25	4,241,776.25	4,239,640.78	0.00	2,135.47
521 Gobierno Autónomo Municipal de Colcha"K" (Villa Martín)	31 Mar 2021	64,270,707.00	87,984,388.66	4,318,253.34	4,318,253.34	4,318,253.34	0.00	0.00
GODIERNO Autónomo Municipal de San Pedro de Quemes	31 Mar 2021	1,395,261.00	1,972,203.00	383,225.63	383,225.63	383,225.63	0.00	0.00
523 Gobierno Autónomo Municipal de San Pablo de Lípez	31 Mar 2021	3,383,071.00	5,423,867.14	452,157.87	452,157.87	452,157.87	0.00	0.00
524 Gobierno Autónomo Municipal de Mojinete	31 Mar 2021	1,855,395.00	2,075,823.00	222,989.62	222,989.62	222,989.62	0.00	0.00
525 Gobierno Autónomo Municipal de San Antonio de Esmoruco	31 Mar 2021	2,754,009.00	3,121,253.00	797,047.13	797,047.13	797,047.13	0.00	0.00
526 Gobierno Autónomo Municipal de Sacaca (Villa de Sacaca)	31 Mar 2021	17,573,963.00	19,385,896.20	2,763,687.13	2,763,687.13	2,763,687.13	0.00	0.00
527 Gobierno Autónomo Municipal de Caripuyo	31 Mar 2021	7,967,085.00	10,475,277.17	2,869,350.50	2,869,350.50	2,834,956.50	0.00	34,394.00
528 Gobierno Autónomo Municipal de Puna (Villa Talavera)	31 Mar 2021	19,942,185.00	22,601,835.90	5,301,909.73	5,301,909.73	5,301,909.73	0.00	0.00
529 Gobierno Autónomo Municipal de Caiza "D"	31 Mar 2021	14,976,254.00	17,469,911.00	1,525,315.32	1,525,315.32	1,525,315.32	0.00	0.00
530 Gobierno Autónomo Municipal de Uyuni	31 Mar 2021	32,716,958.00	46,389,079.65	256,792.71	256,792.71	252,411.71	0.00	4,381.00
531 Gobierno Autónomo Municipal de Tomave	31 Mar 2021	17,403,850.00	29,395,669.21	1,657,621.46	1,657,621.46	1,657,621.46	0.00	0.00
532 Gobierno Autónomo Municipal de Porco	31 Mar 2021	21,237,548.00	27,079,456.16	2,516,036.08	2,516,036.08	2,392,481.43	0.00	123,554.65
533 Gobierno Autónomo Municipal de Arampampa	31 Mar 2021	4,254,076.00	4,334,308.00	517,420.74	517,420.74	517,420.74	0.00	0.00
534 Gobierno Autónomo Municipal de Acasio	31 Mar 2021	5,779,221.00	5,897,229.00	740,972.45	740,972.45	740,972.45	0.00	0.00
535 Gobierno Autónomo Municipal de Llica	31 Mar 2021	5,626,286.00	5,626,286.00	17,000.00	17,000.00	17,000.00	0.00	0.00
536 Gobierno Autónomo Municipal de Tahua	31 Mar 2021	1,549,439.00	3,460,097.06	916,689.18	916,689.18	884,152.01	0.00	32,537.17
537 Gobierno Autónomo Municipal de Villazón	31 Mar 2021	58,998,705.00	66,162,006.40	7,934,143.89	7,934,143.89	7,716,494.38	0.00	217,649.51
538 Gobierno Autónomo Municipal de San Agustín	31 Mar 2021	1,595,341.00	1,595,341.00	77,639.10	77,639.10	59,549.05	0.00	18,090.05
539 Gobierno Autónomo Municipal de Ckochas	31 Mar 2021	19,981,600.00	28,454,229.56	3,583,485.04	3,583,485.04	3,583,485.04	0.00	0.00
340 Gobierno Autónomo Municipal de Chuquihuta Ayllu Jucumani	31 Mar 2021	7,619,527.00	8,232,121.00	1,135,077.53	1,135,077.53	1,135,077.53	0.00	0.00
601 Gobierno Autónomo Municipal de Tarija	31 Mar 2021	494,019,931.00	579,651,641.44	111,078,844.29	77,941,524.48	70,497,679.54	33,137,319.81	7,443,844.94
602 Gobierno Autónomo Municipal de Padcaya	31 Mar 2021	30,578,388.00	36,727,046.57	2,259,853.93	2,259,853.93	2,251,803.93	0.00	8,050.00
i03 Gobierno Autónomo Municipal de Bermejo	31 Mar 2021	67,970,888.00	72,346,638.87	12,237,887.24	12,237,887.24	11,586,816.46	0.00	651,070.78
604 Gobierno Autónomo Municipal de Yacuiba	31 Mar 2021	218,450,347.00	222,380,553.85	29,991,901.25	29,991,901.25	23,787,501.97	0.00	6,204,399.28
605 Gobierno Autónomo Municipal de Caraparí	31 Mar 2021	83,028,749.00	100,028,638.69	7,719,616.11	7,719,616.11	7,324,526.04	0.00	395,090.07
606 Gobierno Autónomo Municipal de Villamontes	31 Mar 2021	119,568,244.00	119,232,454.17	16,550,777.54	16,550,777.54	15,586,755.81	0.00	964,021.73
607 Gobierno Autónomo Municipal de Uriondo (Concepción)	31 Mar 2021	31,930,043.00	31,343,722.00	1,765,690.40	1,765,690.40	1,633,216.46	0.00	132,473.94
608 Gobierno Autónomo Municipal de Vunchara	31 Mar 2021	14,099,679.00	15,409,813.00	1,811,217.51	1,811,217.51	1,811,217.51	0.00	0.00
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609 Gobierno Autónomo Municipal de San Lorenzo	31 Mar 2021	37,545,831.00	43,347,593.49	6,208,635.40	6,208,635.40	5,152,395.09	0.00	1,056,240.31
610 Gobierno Autónomo Municipal de El Puente	31 Mar 2021	25,735,482.00	25,235,482.00	1,643,802.49	1,643,802.49	1,633,902.49	0.00	9,900.00
611 Gobierno Autónomo Municipal de Entre Ríos	31 Mar 2021	39,487,613.00	38,433,242.27	6,206,847.59	6,206,847.59	6,206,802.59	0.00	45.00
701 Gobierno Autónomo Municipal de Santa Cruz de La Sierra	31 Mar 2021	2,687,003,008.00	2,905,867,616.66	763,582,154.10	636,018,250.57	521,707,669.05	127,563,903.53	114,310,581.52
702 Gobierno Autónomo Municipal de Cotoca	31 Mar 2021	80,769,218.00	86,579,634.01	23,913,108.79	23,913,108.79	21,754,209.43	0.00	2,158,899.36
703 Gobierno Autónomo Municipal de Porongo (Ayacucho)	31 Mar 2021	95,882,127.00	95,882,127.00	13,207,500.83	13,207,500.83	11,329,835.25	0.00	1,877,665.58
704 Gobierno Autónomo Municipal de La Guardia	31 Mar 2021	115,918,714.00	129,083,039.64	22,322,018.91	22,322,018.91	19,782,430.61	0.00	2,539,588.30
705 Gobierno Autónomo Municipal de El Torno	31 Mar 2021	52,874,305.00	52,945,580.00	15,358,279.23	15,358,279.23	15,358,279.23	0.00	0.00
706 Gobierno Autónomo Municipal de Warnes	31 Mar 2021	251,152,684.00	268,572,843.32	30,272,657.86	30,272,657.86	29,305,636.27	0.00	967,021.59
707 Gobierno Autónomo Municipal de San Ignacio (San Ignacio de Velasco)	31 Mar 2021	64,122,332.00	65,464,335.00	10,410,577.89	10,410,577.89	10,410,381.89	0.00	196.00
708 Gobierno Autónomo Municipal de San Miguel (San Miguel de Velasco)	31 Mar 2021	11,955,435.00	12,092,282.00	2,450,293.90	2,450,293.90	2,432,834.90	0.00	17,459.00
709 Gobierno Autónomo Municipal de San Rafael	31 Mar 2021	7,511,108.00	7,552,013.33	986,508.62	986,508.62	986,508.62	0.00	0.00
710 Gobierno Autónomo Municipal de Buena Vista	31 Mar 2021	12,859,919.00	12,887,812.00	1,793,778.39	1,793,778.39	1,760,928.39	0.00	32,850.00
711 Gobierno Autónomo Municipal de San Carlos	31 Mar 2021	23,576,768.00	31,410,829.15	5,798,854.78	5,798,854.78	5,779,154.78	0.00	19,700.00
712 Gobierno Autónomo Municipal de Yapacaní	31 Mar 2021	51,869,461.00	61,406,494.58	10,361,766.06	10,361,766.06	10,333,066.06	0.00	28,700.00
713 Gobierno Autónomo Municipal de San José	31 Mar 2021	28,014,796.00	28,822,409.00	5,916,210.09	5,581,524.09	5,499,941.61	334,686.00	81,582.48
1714 Gobierno Autónomo Municipal de Pailón	31 Mar 2021	44,053,418.00	45,870,372.66	9,590,736.94	9,590,736.94	9,590,736.94	0.00	0.00



## Estadísticas de Presupuesto y Ejecución por Entidad

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Gestión: 2021 Usuario: null Ambiente: null Reporte: null

Pag. 11 de 13

Ent.	Entidad	Fecha de Datos (*)	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
1715	Gobierno Autónomo Municipal de Roboré	31 Mar 2021	16,412,563.00	16,832,525.76	3,236,917.30	3,236,917.30	3,219,450.49	0.00	17,466.81
1716	Gobierno Autónomo Municipal de Portachuelo	31 Mar 2021	25,600,106.00	25,763,958.85	6,227,740.04	6,227,740.04	6,200,687.90	0.00	27,052.14
1717	Gobierno Autónomo Municipal de Santa Rosa del Sara	31 Mar 2021	17,975,202.00	18,621,439.19	2,881,831.14	2,881,831.14	2,854,371.64	0.00	27,459.50
1718	Gobierno Autónomo Municipal de Lagunillas	31 Mar 2021	4,321,405.00	4,380,074.00	71,481.50	71,481.50	56,981.50	0.00	14,500.00
1720	Gobierno Autónomo Municipal de Cabezas	31 Mar 2021	31,654,982.00	31,140,884.00	4,634,102.42	4,634,102.42	4,634,102.42	0.00	0.00
1721	Gobierno Autónomo Municipal de Cuevo	31 Mar 2021	7,882,289.00	4,633,699.00	679,656.05	679,656.05	675,658.05	0.00	3,998.00
1722	Gobierno Autónomo Municipal de Gutiérrez	31 Mar 2021	9,800,143.00	9,803,940.00	1,135,305.31	1,135,305.31	1,125,993.31	0.00	9,312.00
1723	Gobierno Autónomo Municipal de Camiri	31 Mar 2021	37,943,996.00	39,778,245.09	11,129,219.97	11,129,219.97	9,081,940.82	0.00	2,047,279.15
1724	Gobierno Autónomo Municipal de Boyuibe	31 Mar 2021	4,478,730.00	7,275,906.92	636,902.27	636,902.27	636,902.27	0.00	0.00
1725	Gobierno Autónomo Municipal de Vallegrande	31 Mar 2021	19,009,372.00	22,097,383.54	2,004,377.48	2,004,377.48	2,004,377.48	0.00	0.00
1726	Gobierno Autónomo Municipal de Trigal	31 Mar 2021	2,059,518.00	2,549,892.25	622,768.19	622,768.19	564,263.39	0.00	58,504.80
1727	Gobierno Autónomo Municipal de Moro Moro	31 Mar 2021	2,428,061.00	2,428,061.00	412,907.28	412,907.28	412,907.28	0.00	0.00
1728	Gobierno Autónomo Municipal de Postrer Valle	31 Mar 2021	2,878,394.00	3,021,067.00	381,167.58	381,167.58	381,167.58	0.00	0.00
1729	Gobierno Autónomo Municipal de Pucara	31 Mar 2021	1,816,128.00	1,735,256.00	290,264.48	290,264.48	290,264.48	0.00	0.00
1730	Gobierno Autónomo Municipal de Samaipata	31 Mar 2021	11,632,678.00	21,201,824.38	3,060,310.75	3,060,310.75	3,059,067.75	0.00	1,243.00
1731	Gobierno Autónomo Municipal de Pampa Grande	31 Mar 2021	13,584,261.00	15,016,761.86	2,581,251.71	2,581,251.71	2,410,648.02	0.00	170,603.69
1732	Gobierno Autónomo Municipal de Mairana	31 Mar 2021	27,292,647.00	23,812,967.11	1,610,018.90	1,610,018.90	1,484,644.87	0.00	125,374.03
1733	Gobierno Autónomo Municipal de Quirusillas	31 Mar 2021	2,597,323.00	2,597,323.00	0.00	0.00	0.00	0.00	0.00
1734	Gobierno Autónomo Municipal de Montero	31 Mar 2021	159,403,810.00	200,164,417.49	28,379,305.21	28,379,305.21	28,227,535.28	0.00	151,769.93
1735	Gobierno Autónomo Municipal de General Agustín Saavedra	31 Mar 2021	13,460,526.00	14,830,980.67	3,778,840.30	3,778,840.30	3,774,931.64	0.00	3,908.66
1736	Gobierno Autónomo Municipal de Mineros	31 Mar 2021	24,598,971.00	27,220,496.56	4,057,966.46	4,057,966.46	4,057,966.46	0.00	0.00
1737	Gobierno Autónomo Municipal de Concepción	31 Mar 2021	19,466,708.00	21,974,941.04	4,282,530.89	4,282,530.89	4,282,530.89	0.00	0.00
1738	Gobierno Autónomo Municipal de San Javier	31 Mar 2021	14,209,954.00	15,164,322.05	1,930,500.97	1,930,500.97	1,892,037.35	0.00	38,463.62
1739	Gobierno Autónomo Municipal de San Julián	31 Mar 2021	44,159,192.00	48,419,746.73	10,083,488.19	10,083,488.19	10,083,488.19	0.00	0.00
1740	Gobierno Autónomo Municipal de San Matías	31 Mar 2021	12,686,577.00	12,481,138.00	0.00	0.00	0.00	0.00	0.00
1741	Gobierno Autónomo Municipal de Comarapa	31 Mar 2021	16,082,249.00	18,728,644.25	3,363,845.57	3,363,845.57	3,256,456.77	0.00	107,388.80
1742	Gobierno Autónomo Municipal de Saipina	31 Mar 2021	7,146,218.00	7,498,647.75	1,561,154.38	1,561,154.38	1,561,154.38	0.00	0.00
1743	Gobierno Autónomo Municipal de Puerto Suárez	31 Mar 2021	18,281,837.00	19,693,549.27	4,298,615.80	4,298,615.80	4,298,615.80	0.00	0.00
1744	Gobierno Autónomo Municipal de Puerto Quijarro	31 Mar 2021	16,332,785.00	16,332,785.00	3,414,562.28	3,414,562.28	3,414,562.28	0.00	0.00
1745	Gobierno Autónomo Municipal de Ascención de Guarayos	31 Mar 2021	25,234,543.00	25,276,471.00	6,119,857.17	6,119,857.17	6,119,857.17	0.00	0.00
1746	Gobierno Autónomo Municipal de Urubicha	31 Mar 2021	5,605,734.00	5,654,411.00	492,539.18	492,539.18	492,539.18	0.00	0.00
1747	Gobierno Autónomo Municipal de El Puente	31 Mar 2021	12,530,699.00	12,530,699.00	1,453,362.30	1,453,362.30	1,419,070.77	0.00	34,291.53
1748	Gobierno Autónomo Municipal de Okinawa Uno	31 Mar 2021	13,109,702.00	13,109,702.00	1,989,108.06	1,989,108.06	1,989,108.06	0.00	0.00
1749	Gobierno Autónomo Municipal de San Antonio de Lomerio	31 Mar 2021	6,946,913.00	6,581,305.00	1,444,358.36	1,444,358.36	1,444,358.36	0.00	0.00
1750	Gobierno Autónomo Municipal de San Ramón	31 Mar 2021	27,652,157.00	22,011,945.10	953,984.99	953,984.99	953,984.99	0.00	0.00
1751	Gobierno Autónomo Municipal de El Carmen Rivero Tórrez	31 Mar 2021	8,496,833.00	12,042,141.88	2,371,827.31	2,371,827.31	2,331,727.31	0.00	40,100.00
1752	Gobierno Autónomo Municipal de San Juan	31 Mar 2021	9,078,519.00	9,089,020.00	1,502,601.94	1,502,601.94	1,220,376.79	0.00	282,225.15
1753	Gobierno Autónomo Municipal de Fernández Alonso	31 Mar 2021	15,015,835.00	21,205,550.01	5,986,783.68	5,986,783.68	5,986,783.68	0.00	0.00
1754	Gobierno Autónomo Municipal de San Pedro	31 Mar 2021	16,610,235.00	16,782,921.00	3,282,443.39	3,282,443.39	3,274,793.39	0.00	7,650.00
1755	Gobierno Autónomo Municipal de Cuatro Cañadas	31 Mar 2021	27,107,295.00	36,692,101.74	5,443,995.46	5,443,995.46	5,443,995.46	0.00	0.00
1756	Gobierno Autónomo Municipal de Colpa Bélgica	31 Mar 2021	14,477,039.00	19,785,481.40	7,244,726.62	7,244,726.62	7,244,726.62	0.00	0.00
1801	Gobierno Autónomo Municipal de Trinidad	31 Mar 2021	198,318,182.00	213,169,943.45	34,040,361.20	34,040,361.20	29,210,986.25	0.00	4,829,374.95
1802	Gobierno Autónomo Municipal de San Javier	31 Mar 2021	6,308,492.00	6,308,492.00	218,404.25	218,404.25	175,597.86	0.00	42,806.39
1803	Gobierno Autónomo Municipal de Riberalta	31 Mar 2021	143,900,129.00	145,389,964.00	22,740,076.26	22,740,076.26	22,119,159.69	0.00	620,916.57
1805	Gobierno Autónomo Municipal de Puerto Guayaramerín	31 Mar 2021	63,824,642.00	64,006,820.00	11,898,701.67	11,898,701.67	11,832,493.67	0.00	66,208.00
1806	Gobierno Autónomo Municipal de Reyes	31 Mar 2021	16,131,498.00	16,131,498.00	485,775.85	485,775.85	446,410.57	0.00	39,365.28
1807	Gobierno Autónomo Municipal de Puerto Rurrenabaque	31 Mar 2021	29,364,381.00	34,168,754.57	6,854,385.30	6,854,385.30	6,233,852.59	0.00	620,532.71

EMPRESA PUBLICA MUNICIPAL DE SERVICIOS DE AGUA Y ALCANTARRILLADO

ENTIDAD ORDEN Y SEGURIDAD CIUDADANA MUNICIPAL DE TARIJA

2327 EMPRESA MUNICIPAL AUTONOMA DE AGUA POTABLE Y ALCANTARILLADO DE

2322 ENTIDAD MATADERO FRIGORIFICO MUNICIPAL DE TARIJA

2324 ENTIDAD OBRAS PUBLICAS MUNICIPALES DE TARIJA

2325 ENTIDAD ORDENAMIENTO TERRITORIAL DE TARIJA

SANITARIO DE COBLIA

2323 ENTIDAD ASEO MUNICIPAL DE TARIJA

31 Mar 2021

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#### Estadísticas de Presupuesto y Ejecución por Entidad

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Gestión: 2021
Usuario: null
Ambiente: null
Reporte: null

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Gestión:

Fecha de Ent. Entidad Ppto. Aprobado Crédito Vigente Comprometido Devengado Pagado Saldo por Devengar **Deuda Flotante** Datos (\*) 1808 Gobierno Autónomo Municipal de San Borja 31 Mar 2021 48,594,605.00 9,505,299.12 9,505,299.12 7,983,680.22 1,521,618.90 51,170,766.70 0.00 1809 Gobierno Autónomo Municipal de Santa Rosa 31 Mar 2021 14,695,912.00 14,695,912.00 0.00 0.00 0.00 0.00 0.00 31 Mar 2021 45.065.699.00 46.472.459.93 6.794.928.36 6.794.928.36 6 596 895 97 1810 Gobierno Autónomo Municipal de Santa Ana 0.00 198.032.39 1811 Gobierno Autónomo Municipal de San Ignacio 31 Mar 2021 26,284,258.00 26.284.258.00 3,959,078.55 3,959,078.55 3,681,844.65 0.00 277.233.90 1812 Gobierno Autónomo Municipal de Loreto 31 Mar 2021 4.728.745.00 4.732.559.00 912.362.32 912.362.32 912.362.32 0.00 0.00 1.509.458.74 1.509.458.74 0.00 554.495.24 1813 Gobierno Autónomo Municipal de San Andrés 31 Mar 2021 14.852.844.00 14.852.844.00 954.963.50 1814 Gobierno Autónomo Municipal de San Joaquín 31 Mar 2021 14.968.764.00 14.968.764.00 0.00 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0.00 1902 Gobierno Autónomo Municipal de Porvenir 31 Mar 2021 26 874 472 33 4 712 333 66 539 303 72 1903 Gobierno Autónomo Municipal de Bolpebra 7.082.906.55 31 Mar 2021 5.997.920.00 878.949.66 878.949.66 858.949.66 0.00 20.000.00 1904 Gobierno Autónomo Municipal de Bella Flor 31 Mar 2021 10,995,884.00 12,144,114.80 1,467,347.57 1,467,347.57 1,414,405.57 0.00 52,942.00 1905 Gobierno Autónomo Municipal de Puerto Rico 31 Mar 2021 17,294,672.00 19,488,606.11 1,877,928.29 1,877,928.29 1,877,928.29 0.00 0.00 1906 Gobierno Autónomo Municipal de San Pedro 31 Mar 2021 8,077,558.00 8,083,438.00 1,164,035.21 1,164,035.21 1,019,653.49 0.00 144,381.72 Gobierno Autónomo Municipal de Filadelfia 15,772,106.00 16,922,615.99 2,420,984.40 2,420,984.40 2,420,984.40 31 Mar 2021 0.00 0.00 1908 Gobierno Autónomo Municipal de Puerto Gonzalo Moreno 31 Mar 2021 24,274,276.00 24,386,528.00 2,453,583.89 2,453,583.89 2,405,303.89 0.00 48,280.00 Gobierno Autónomo Municipal de San Lorenzo 31 Mar 2021 21,104,301.00 22,123,579.42 2,735,908.11 2,735,908.11 2,368,614.54 0.00 367,293.57 1910 Gobierno Autónomo Municipal de Sena 31 Mar 2021 24,961,458.00 24,961,458.00 310,154.20 310,154.20 24,619.37 0.00 285,534.83 1911 Gobierno Autónomo Municipal de Santa Rosa del Abuná 31 Mar 2021 6.918.477.00 6.918.477.00 65,422,99 65 422 99 33 855 27 0.00 31.567.72 1912 Gobierno Autónomo Municipal de Ingavi (Humaita) 31 Mar 2021 4.559.900.00 4.791.224.00 12.376.00 12.376.00 12.376.00 0.00 0.00 1913 Gobierno Autónomo Municipal de Nueva Esperanza 31 Mar 2021 0.00 0.00 5.807.235.00 5.807.235.00 0.00 0.00 0.00 1914 Gobierno Autónomo Municipal de Villa Nueva (Loma Alta) 790,148.49 0.00 31 Mar 2021 7.601.016.00 7.876.381.93 795.815.15 795.815.15 5.666.66 1915 Gobierno Autónomo Municipal de Santos Mercado 31 Mar 2021 5.904.337.00 5.904.337.00 49,274.97 49.274.97 24.252.34 0.00 25,022.63 2301 Empresa Municipal de Gestión de Residuos Sólidos 31 Mar 2021 10.908.521.00 10,908,521.00 1.677.216.95 1,677,216.95 1,677,216.95 0.00 0.00 2302 Empresa Municipal de Agua Potable y Alcantarillado Sacaba 31 Mar 2021 17,469,915.00 0.00 17.469.915.00 1.021.119.39 1.021.119.39 1.021.119.39 0.00 Empresa Municipal de Areas Verdes y Recreación alternativa 31 Mar 2021 110,700,281.00 110,700,281.00 24,922,310.71 24,922,310.71 15,534,712.03 0.00 9,387,598.68 2311 SERVICIO DE ENCAUZAMIENTO DE RIOS (SEARPI) 31 Mar 2021 16,570,513.00 16,757,315.33 4,785,433.28 4,785,433.28 4,785,433.28 0.00 0.00 2312 EMPRESA MUNICIPAL DE AGUA POTABLE Y ALCANTARIU ADO VIACHA 31 Mar 2021 9 809 500 00 9.809.500.00 727,766,89 727.766.89 492 602 60 0.00 235.164.29 2313 ENTIDAD MUNICIPAL DE ASEO URBANO SUCRE 31 Mar 2021 23,353,926.00 36,453,926.00 1,694,880.11 1,694,880.11 1,694,880.11 0.00 0.00 2314 EMPRESA MUNICIPAL DE AREAS VERDES SUCRE 31 Mar 2021 27.100.000.00 2.295.278.70 2,295,278.70 0.00 71.000.33 27.100.000.00 2.224.278.37 2315 Empresa Municipal de Servicio de Aseo 31 Mar 2021 139.862.027.00 20.615.210.40 20.615.210.40 0.00 139.862.027.00 20.532.961.39 82.249.01 2316 Empresa Municipal de Áreas Verdes, Parques y Forestación 0.00 31 Mar 2021 53.193.143.00 53.193.143.00 13.299.702.45 13.299.702.45 10.106.208.26 3.193.494.19 2317 Empresa Municipal de Asfaltos y Vías 31 Mar 2021 77,931,874.00 77,931,874.00 21,122,854.66 19,153,361.63 8,139,154.21 1,969,493.03 11,014,207.42 2318 Entidad Descentralizada UMMIPRE PROMAN 31 Mar 2021 20,031,803.00 20,031,803.00 2.073.441.68 2,073,441.68 2.073,441,68 0.00 0.00 EMPRESA PÚBLICA DEPARTAMENTAL ESTRATÉGICA DE AGUAS - LA PAZ 31 Mar 2021 14,795,010.00 14,795,010.00 0.00 0.00 0.00 0.00 0.00

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8.605.861.82

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1.227.016.74

3,904,787.95

8,605,861.82

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2,712,800.65

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951,559.14

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### Estadísticas de Presupuesto y Ejecución por Entidad

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Gestión: 2021 Usuario: null Ambiente: null Reporte: null

Pag. 13 de 13

Ent.	Entidad	Fecha de Datos (*)	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
2328	EMPRESA MUNICIPAL DE AGUA POTABLE Y ALCANTARILLADO DE URIONDO	31 Mar 2021	420,000.00	420,000.00	36,335.24	36,335.24	36,335.24	0.00	0.00
2330	EMPRESA PUBLICA DEPARTAMENTAL DE SERVICIOS ELECTRICOS TARIJA -	31 Mar 2021	371,087,700.00	371,087,700.00	68,293,680.60	68,293,680.60	68,293,680.60	0.00	0.00
2331	ENTIDAD DESCENTRALIZADA MUNICIPAL TERMINAL DE BUSES LA PAZ	31 Mar 2021	21,665,073.00	21,665,073.00	2,124,867.63	2,124,867.63	1,676,576.73	0.00	448,290.90
2333	ENTIDAD DIRECCIÓN DE LA TERMINAL DE BUSES DE TARIJA	31 Mar 2021	4,370,841.00	4,370,841.00	656,319.21	656,319.21	656,319.21	0.00	0.00
2334	ENTIDAD DESCENTRALIZADA MUNICIPAL DE MAQUINARIA Y EQUIPO	31 Mar 2021	78,032,711.00	78,032,711.00	42,815,330.23	28,798,064.25	28,798,064.25	14,017,265.98	0.00
2335		31 Mar 2021	32,542,746.00	32,542,746.00	3,039,816.40	3,039,816.40	3,039,816.40	0.00	0.00
2336	EMPRESA PUBLICA DEPARTAMENTAL FABRICA DE CALAMINAS Y CLAVOS POTOSI	31 Mar 2021	5,506,165.00	5,506,165.00	238,081.78	238,081.78	238,081.78	0.00	0.00
2337	ENTIDAD DESCENTRALIZADA MUNICIPAL DE CEMENTERIOS DE LA PAZ	31 Mar 2021	20,968,222.00	20,968,222.00	4,516,542.56	1,903,254.10	1,869,887.50	2,613,288.46	33,366.60
2338	EMPRESA PRESTADORA DE SERVICIO DE AGUA POTABLE Y ALCANTARILLADO	31 Mar 2021	1,100,573.00	1,100,573.00	0.00	0.00	0.00	0.00	0.00
2339	EMPRESA MUNICIPAL FABRICA DE JOYAS	31 Mar 2021	1,080,000.00	1,239,987.98	84,920.15	84,920.15	84,920.15	0.00	0.00
2341	EMPRESA MUNICIPAL DE DISTRIBUCION DE ENERGIA ELECTRICA LLALLAGUA	31 Mar 2021	7,000,000.00	7,000,000.00	0.00	0.00	0.00	0.00	0.00
3301	Gobierno Autónomo Indigena Originario Campesino del Territorio de Raqaypampa	31 Mar 2021	5,701,246.00	5,885,084.00	577,431.79	577,431.79	577,431.79	0.00	0.00
3401	GAIOC de la Nación Originaria Uru Chipaya	31 Mar 2021	2,158,331.00	2,658,670.72	77,623.98	77,623.98	77,623.98	0.00	0.00
3701	GAIOC de Charagua Iyambae	31 Mar 2021	28,933,916.00	31,108,553.47	1,531,778.64	1,531,778.64	1,526,884.74	0.00	4,893.90
4601	Gobierno Autónomo Regional del Gran Chaco	31 Mar 2021	536,307,443.00	536,307,443.00	62,684,146.67	62,684,146.67	62,202,898.62	0.00	481,248.05