



Estadísticas de Presupuesto y Ejecución por Entidad

Fecha: 17/05/2021 11:12:33

Gestión: 2011

Usuario: null

Ambiente: null

Reporte: null

Gestión: 2011

Ent.	Entidad	Fecha de Datos (*)	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
6	Vicepresidencia del Estado Plurinacional	31 Dec 2011	20,000,000.00	29,750,332.15	26,901,822.23	26,901,822.23	25,514,443.99	0.00	1,387,378.24
10	Ministerio de Relaciones Exteriores	31 Dec 2011	265,748,991.00	268,327,753.26	233,633,825.37	233,633,825.37	220,779,532.40	0.00	12,854,292.97
15	Ministerio de Gobierno	31 Dec 2011	1,887,223,390.00	2,096,835,722.57	2,017,715,584.89	2,017,715,584.89	1,982,450,779.06	0.00	35,264,805.83
16	Ministerio de Educación	31 Dec 2011	227,118,658.00	1,116,415,264.50	964,748,548.25	964,748,548.25	937,094,173.49	0.00	27,654,374.76
20	Ministerio de Defensa	31 Dec 2011	2,054,668,012.00	2,466,903,265.62	2,424,006,013.25	2,424,006,013.25	2,411,644,850.66	0.00	12,361,162.59
25	Ministerio de la Presidencia	31 Dec 2011	79,753,481.00	320,587,424.18	117,485,843.49	117,485,843.49	114,493,686.00	0.00	2,992,157.49
30	Ministerio de Justicia	31 Dec 2011	19,628,023.00	50,529,574.08	49,170,353.14	49,170,353.14	47,905,446.99	0.00	1,264,906.15
35	Ministerio de Economía y Finanzas Públicas	31 Dec 2011	131,544,766.00	183,885,419.05	153,891,359.96	153,891,359.96	146,928,041.67	0.00	6,963,318.29
41	Ministerio de Desarrollo Productivo y Economía Plural	31 Dec 2011	97,257,095.00	98,926,600.65	74,469,867.26	74,460,099.26	69,494,124.10	9,768.00	4,965,975.16
46	Ministerio de Salud y Deportes	31 Dec 2011	650,570,539.00	940,141,283.45	708,407,833.11	708,343,115.16	677,277,566.89	64,717.95	31,065,548.27
47	Ministerio de Desarrollo Rural y Tierras	31 Dec 2011	400,989,429.00	780,183,909.60	656,727,414.52	656,550,809.52	629,797,678.35	176,605.00	26,753,131.17
50	Min de Transparencia Inst. y Lucha Contra la Corrupción	31 Dec 2011	13,746,618.00	25,863,227.08	20,647,537.91	20,647,534.91	19,300,490.16	3.00	1,347,044.75
51	Ministerio de Autonomía	31 Dec 2011	49,619,965.00	59,924,345.24	41,340,724.87	41,337,292.87	38,303,167.41	3,432.00	3,034,125.46
52	Ministerio de Culturas	31 Dec 2011	34,277,688.00	58,454,490.95	35,601,477.82	35,599,317.13	27,899,966.38	2,160.69	7,699,350.75
66	Ministerio de Planificación del Desarrollo	31 Dec 2011	217,752,989.00	210,306,105.73	79,151,973.68	79,147,960.19	78,178,033.14	4,013.49	969,927.05
70	Ministerio de Trabajo, Empleo y Previsión Social	31 Dec 2011	53,302,253.00	46,537,108.71	38,299,040.30	38,274,866.07	37,211,627.83	24,174.23	1,063,238.24
76	Ministerio de Minería y Metalurgia	31 Dec 2011	63,698,334.00	154,736,969.14	140,332,311.20	140,332,311.20	66,705,647.57	0.00	73,626,663.63
78	Ministerio de Hidrocarburos y Energía	31 Dec 2011	146,112,805.00	447,773,682.88	301,585,036.39	301,466,042.21	299,434,531.34	118,994.18	2,031,510.87
80	Ministerio de Defensa Legal del Estado	31 Mar 2011	6,825,928.00	486,412.64	486,412.64	486,412.64	486,412.64	0.00	0.00
81	Ministerio de Obras Públicas, Servicios y Vivienda	31 Dec 2011	1,000,642,879.00	1,431,622,797.46	1,389,613,623.05	1,389,613,623.05	1,237,635,104.66	140.49	151,978,518.90
86	Ministerio de Medio Ambiente y Agua	31 Dec 2011	439,182,453.00	467,275,398.76	357,507,458.37	357,450,450.99	338,898,046.45	57,007.38	18,552,404.54
87	Ministerio de Comunicación	31 Dec 2011	0.00	74,240,247.73	65,148,137.83	65,148,137.83	60,511,783.17	0.00	4,636,354.66
95	Consejo Supremo de Defensa Plurinacional	31 Dec 2011	417,520.00	435,130.00	395,605.35	395,605.35	394,768.90	0.00	836.45
99	Tesoro General de la Nación	31 Dec 2011	52,234,268,094.00	61,297,885,687.77	51,741,034,105.95	51,741,034,105.95	50,775,314,273.42	0.00	965,719,832.53
108	Orquesta Sinfónica Nacional	31 Dec 2011	1,481,355.00	1,550,428.00	1,408,805.39	1,408,805.39	1,385,008.08	0.00	23,797.31
109	Conservatorio Nacional de Música	31 Dec 2011	2,905,896.00	2,967,845.00	2,700,248.52	2,700,248.52	2,661,118.66	0.00	39,129.86
111	Instituto Boliviano de la Ceguera	31 Dec 2011	18,485,873.00	21,287,896.00	21,273,932.02	21,273,932.02	21,273,932.02	0.00	0.00
112	Comité Nacional de la Persona con Discapacidad	31 Dec 2011	352,914.00	365,854.00	311,306.13	311,306.13	293,517.67	0.00	17,788.46
113	Fondo de Inversión para el Deporte	31 Dec 2011	11,426,400.00	12,312,693.00	9,743,602.75	9,743,602.75	9,743,602.75	0.00	0.00
115	Inst. Boliviano del Dep. la Educ. Física y la Recreación	31 Dec 2011	1,873,151.00	3,541,654.00	3,504,702.55	3,504,702.55	3,504,002.55	0.00	700.00
117	Dirección General de Aeronáutica Civil	31 Dec 2011	70,793,409.00	70,793,409.00	52,764,750.10	52,753,550.10	48,242,464.59	11,200.00	4,511,085.51
119	Agencia para el Des. de la Soc. de la Información en Bolivia	31 Dec 2011	3,384,057.00	3,384,057.00	2,358,424.89	2,358,424.89	2,242,686.09	0.00	115,738.80
121	Instituto Boliviano de Ciencia y Tecnología Nuclear	31 Dec 2011	1,876,947.00	2,071,886.00	1,811,912.85	1,811,912.85	1,710,729.68	0.00	101,183.17
124	Academia Nacional de Ciencias	31 Dec 2011	433,950.00	462,264.00	451,818.04	451,818.04	451,818.04	0.00	0.00
129	Escuela de Gestión Pública Plurinacional	31 Dec 2011	9,226,456.00	10,000,490.80	7,693,307.06	7,693,307.06	7,579,425.08	0.00	113,881.98
130	Fondo de Financiamiento para la Minería	31 Dec 2011	44,087,204.00	44,087,204.00	1,299,349.82	1,299,349.82	1,299,109.82	0.00	240.00
132	Servicio de Desarrollo de las Empresas Púb. Productivas	31 Dec 2011	41,574,725.00	41,710,365.00	13,993,422.14	13,985,052.14	12,029,301.43	8,370.00	1,955,750.71
133	Lotería Nacional de Beneficencia y Salubridad	31 Dec 2011	34,342,526.00	34,342,526.00	24,904,019.34	24,904,019.34	24,439,025.66	0.00	464,993.68
134	Consejo Nacional de Vivienda Policial	31 Dec 2011	50,931,640.00	50,931,640.00	19,292,334.98	19,292,334.98	18,536,710.12	0.00	755,624.86
137	Comité Ejecutivo Universidad Boliviana	31 Dec 2011	8,677,260.00	8,767,260.00	6,434,517.57	6,434,517.57	6,434,517.57	0.00	0.00
138	Universidad Mayor Real y Pontificia de San Francisco Xavier	31 Dec 2011	339,537,688.00	433,032,051.82	256,832,209.80	256,754,474.56	254,949,404.84	77,735.24	1,805,069.72
139	Universidad Mayor de San Andrés	31 Dec 2011	961,910,713.00	1,084,347,794.00	634,503,808.45	634,503,808.45	630,745,464.92	0.00	3,758,343.53
140	Universidad Pública de El Alto	31 Dec 2011	110,664,273.00	167,839,051.00	163,438,863.48	147,634,511.19	98,139,838.97	15,804,352.29	49,494,672.22
141	Universidad Mayor de San Simón	31 Dec 2011	604,751,834.00	727,125,126.47	459,835,357.35	459,835,357.35	456,748,113.84	0.00	3,087,243.51
142	Universidad Técnica de Oruro	31 Dec 2011	197,742,442.00	244,103,582.00	169,969,140.70	169,969,140.70	169,917,021.98	0.00	52,118.72
143	Universidad Autónoma Tomás Frías	31 Dec 2011	242,035,830.00	282,976,342.00	153,662,013.26	153,655,582.26	144,423,081.53	6,431.00	9,232,500.73
144	Universidad Nacional Siglo XX	31 Dec 2011	90,340,500.00	102,011,986.00	52,102,557.02	52,102,557.02	51,666,587.46	0.00	435,969.56



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145	Universidad Autónoma Juan Misael Saracho	31 Dec 2011	274,079,100.00	331,688,382.00	189,195,416.40	189,195,416.40	181,593,646.15	0.00	7,601,770.25
146	Universidad Autónoma Gabriel René Moreno	31 Dec 2011	711,475,311.00	823,126,311.57	636,917,119.54	636,917,119.54	622,166,187.80	0.00	14,750,931.74
147	Universidad Autónoma del Beni José Ballivián	31 Dec 2011	124,307,167.00	182,150,392.00	126,988,315.93	126,988,315.93	116,697,137.69	0.00	10,291,178.24
148	Universidad Amazónica de Pando	31 Dec 2011	57,219,151.00	76,692,255.13	62,873,453.79	62,873,453.79	58,164,445.80	0.00	4,709,007.99
149	Consejo Nacional del Cine	31 Dec 2011	930,825.00	942,969.00	644,637.67	644,637.67	618,023.51	0.00	26,614.16
150	Proyecto Sucre Ciudad Universitaria	31 Dec 2011	41,045,355.00	47,864,515.00	25,421,692.10	25,419,670.90	25,419,670.90	2,021.20	0.00
152	Servicio Nacional de Defensa Pública	31 Dec 2011	5,950,207.00	8,172,204.00	7,894,108.56	7,894,108.56	7,894,108.56	0.00	0.00
153	Observatorio Plurinacional de la Calidad Educativa	31 Dec 2011	1,633,612.00	2,651,399.34	2,291,164.40	2,291,164.40	2,291,164.40	0.00	0.00
154	Museo Nacional de Historia Natural	31 Dec 2011	766,344.00	972,249.42	818,001.86	818,001.86	818,001.86	0.00	0.00
163	Agencia Nacional de Hidrocarburos	31 Dec 2011	193,388,805.00	193,388,805.00	66,333,757.90	66,333,757.90	46,498,068.02	0.00	19,835,689.88
169	Autoridad General de Impugnación Tributaria	31 Dec 2011	32,245,904.00	41,105,160.00	20,719,691.71	20,719,691.71	19,482,326.36	0.00	1,237,365.35
170	Escuela Militar de Ingeniería	31 Dec 2011	65,683,066.00	65,683,066.00	52,783,279.67	52,783,279.67	50,853,391.88	0.00	1,929,887.79
171	Centro de Investigación Agrícola Tropical	31 Dec 2011	17,936,798.00	32,702,270.00	25,134,692.91	25,124,655.87	24,038,318.53	10,037.04	1,086,337.34
188	Complejo Indus. de los Rec.Evapóricos del Salar de Uyuni	31 Dec 2011	1,936,214.00	1,958,564.00	1,814,744.72	1,814,744.72	1,468,491.08	0.00	346,253.64
190	Autoridad General Jurisdiccional Administrativa Minera	31 Dec 2011	8,815,014.00	8,815,014.00	4,410,462.27	4,410,462.27	4,327,415.27	0.00	83,047.00
192	Servicio al Mejoramiento de Navegación Amazónica	31 Dec 2011	3,653,400.00	4,506,001.00	3,060,017.33	3,053,901.83	3,041,037.83	6,115.50	12,864.00
197	Dirección Estratégica de Reivindicación Marítima	31 Dec 2011	0.00	9,238,780.00	5,350,581.09	5,350,581.09	5,345,301.09	0.00	5,280.00
200	Registro Unico para la Administración Tributaria Municipal	31 Dec 2011	47,116,968.00	49,298,723.16	44,911,362.80	44,911,362.80	40,373,789.97	0.00	4,537,572.83
201	Agencia para el Des. de las Macroreg. y Zonas Fronterizas	31 Dec 2011	10,000,000.00	20,301,350.00	12,480,379.71	12,480,379.71	11,067,424.56	0.00	1,412,955.15
203	Autoridad de Supervisión del Sistema Financiero	31 Dec 2011	182,331,433.00	147,654,620.24	95,493,723.67	94,954,224.21	88,849,224.96	539,474.46	6,105,024.25
206	Instituto Nacional de Estadística	31 Dec 2011	21,036,242.00	121,067,317.00	29,455,350.61	29,455,350.61	27,732,536.98	0.00	1,722,813.63
209	Administración de Servicios Portuarios - Bolivia	31 Dec 2011	43,538,300.00	43,538,300.00	37,500,011.13	37,500,011.13	35,673,021.92	0.00	1,826,989.21
210	Unidad de Análisis de Políticas Sociales y Económicas	31 Dec 2011	10,038,508.00	15,229,963.02	9,406,881.13	9,406,881.13	9,224,771.96	0.00	182,109.17
212	Instituto Nacional de Reforma Agraria	31 Dec 2011	162,689,258.00	219,687,557.45	158,661,107.86	158,650,417.59	152,604,991.22	10,690.27	6,045,426.37
213	Servicio Nacional de Meteorología e Hidrología	31 Dec 2011	6,782,814.00	7,811,501.00	7,503,218.86	7,503,218.86	7,503,218.86	0.00	0.00
221	Servicio Nal. de Registro y Comercial de Minerales y Metales	31 Dec 2011	7,262,271.00	7,846,628.00	6,539,495.01	6,539,495.01	6,539,495.01	0.00	0.00
222	Instituto Nacional de Innovación Agropecuaria y Forestal	31 Dec 2011	21,081,049.00	45,636,467.81	29,222,409.51	29,222,409.51	29,222,409.51	0.00	0.00
223	Fondo Nacional de Desarrollo Forestal	31 Dec 2011	16,437,715.00	20,387,758.00	1,087,881.30	1,087,881.30	1,087,117.61	0.00	763.69
224	Insumos Bolivia	31 Dec 2011	79,746,640.00	1,001,205,603.00	597,548,606.22	597,548,606.22	597,400,168.50	0.00	148,437.72
225	Serv. Nal. para la Sostenibilidad del Saneamiento Basico	31 Dec 2011	7,436,256.00	9,854,431.02	4,741,255.09	4,677,291.19	4,673,426.04	63,963.90	3,865.15
226	Servicio Estatal de Autonomías	31 Dec 2011	0.00	3,993,479.00	3,648,342.35	3,648,342.35	3,184,455.10	0.00	463,887.25
242	Comando de Ingeniería del Ejército	31 Dec 2011	140,020,667.00	140,020,667.00	54,105,063.64	54,105,063.64	52,078,014.68	0.00	2,027,048.96
243	Servicio Nacional de Hidrografía Naval	31 Dec 2011	1,103,716.00	1,112,116.00	689,892.61	689,892.61	689,892.61	0.00	0.00
244	Servicio Nacional de Aerofotogrametría	31 Dec 2011	10,228,315.00	18,741,733.01	18,280,966.43	18,280,966.43	18,249,515.46	0.00	31,450.97
245	Servicio Geodésico de Mapas	31 Dec 2011	730,139.00	765,093.00	563,463.23	563,463.23	563,463.23	0.00	0.00
247	Corporación Gestora del Proyecto Abapo - Izozog	31 Jan 2011	429,410.00	429,410.00	0.00	0.00	0.00	0.00	0.00
248	Centro de Investigación y Desarrollo Acuicola Boliviano	31 Dec 2011	991,530.00	3,320,415.00	2,726,350.01	2,726,350.01	2,657,712.17	0.00	68,637.84
249	Centro de Abastecimiento y Suministros de Salud	31 Dec 2011	37,914,614.00	37,914,614.00	22,501,964.06	22,501,964.06	21,703,213.12	0.00	798,750.94
250	Fondo de Des. para los Pueblos Indígenas, Orig. y Com. Camp.	31 Dec 2011	352,294,906.00	384,989,325.00	281,881,546.86	281,881,168.86	263,135,221.71	378.00	18,745,947.15
251	Instituto Nacional de Salud Ocupacional	31 Dec 2011	3,052,992.00	4,839,564.00	4,494,659.33	4,494,659.33	4,480,377.11	0.00	14,282.22
253	Entidad Ejecutora de Medio Ambiente y Agua	31 Dec 2011	7,831,364.00	25,851,426.10	9,723,482.61	9,723,482.61	9,131,755.93	0.00	591,726.68
254	Instituto del Seguro Agrario	31 Dec 2011	0.00	795,453.00	689,776.56	689,776.56	689,776.56	0.00	0.00
265	Direc. Dptal. de Educación Chuquisaca	31 Dec 2011	0.00	1,738,109.27	775,345.42	775,345.42	771,146.30	0.00	4,199.12
266	Direc. Dptal. de Educación La Paz	31 Dec 2011	0.00	10,194,697.08	635,724.85	635,724.85	604,362.85	0.00	31,362.00
267	Direc. Dptal. de Educación Cochabamba	31 Dec 2011	0.00	837,485,961.00	815,367,650.08	815,367,650.08	815,195,650.08	0.00	172,000.00
268	Direc. Dptal. de Educación Oruro	31 Dec 2011	0.00	297,877,070.03	290,143,871.42	290,143,871.42	290,060,871.42	0.00	83,000.00
269	Direc. Dptal. de Educación Potosí	30 Jun 2011	0.00	1,052,749.48	1,000.00	1,000.00	1,000.00	0.00	0.00



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270	Direc. Dptal. de Educación Tarija	31 Dec 2011	0.00	3,258,107.50	1,824,512.99	1,824,512.99	1,815,405.68	0.00	9,107.31
271	Direc. Dptal. de Educación Santa Cruz	31 Dec 2011	0.00	1,003,229,761.37	981,405,444.88	981,405,444.88	981,405,444.88	0.00	0.00
273	Direc. Dptal. de Educación Pando	31 Dec 2011	0.00	57,834,426.71	53,253,614.54	53,253,614.54	53,247,747.72	0.00	5,866.82
281	Oficina Técnica de los Ríos Pilcomayo y Bermejo	31 Dec 2011	2,405,496.00	2,405,496.00	1,980,076.91	1,980,076.91	1,971,159.31	0.00	8,917.60
283	Aduana Nacional	31 Dec 2011	262,004,806.00	310,212,890.00	177,769,499.59	177,710,834.59	177,470,583.56	58,665.00	240,251.03
287	Fondo Nacional de Inversión Productiva y Social	31 Dec 2011	844,758,512.00	1,391,362,200.74	743,104,987.53	743,104,987.53	722,753,659.03	0.00	20,351,328.50
288	Servicio Nacional del Riego	31 Dec 2011	1,993,072.00	2,062,813.00	1,852,555.37	1,852,555.37	1,848,837.97	0.00	3,717.40
289	Mutual de Seguros del Policía	31 Dec 2011	199,186,409.00	233,960,136.00	192,748,800.60	189,906,597.68	187,507,659.58	2,842,202.92	2,398,938.10
290	Servicio de Impuestos Nacionales	31 Dec 2011	310,184,469.00	375,153,917.00	214,816,521.17	214,780,846.11	201,989,313.68	35,675.06	12,791,532.43
291	Administradora Boliviana de Carreteras	31 Dec 2011	3,946,138,028.00	4,695,332,386.99	2,949,431,592.52	2,948,938,347.95	2,834,722,433.42	493,244.57	114,215,914.53
292	Vías Bolivia	31 Dec 2011	360,411,213.00	360,411,213.00	340,031,242.46	340,031,242.46	327,811,060.99	0.00	12,220,181.47
293	Fundación Cultural del Banco Central de Bolivia	31 Dec 2011	30,699,806.00	37,646,504.54	28,530,692.76	28,530,692.76	27,630,688.36	0.00	900,004.40
294	Univ. Indígena Bol. Comun. Intercultural Prod. Tupak Katari	31 Dec 2011	24,947,598.00	30,434,747.00	19,658,385.24	18,974,123.22	17,318,639.38	684,262.02	1,655,483.84
295	Univ. Indígena Bol. Comun. Intercult Prod. Casimiro Huanca	31 Dec 2011	23,604,044.00	27,958,755.00	13,324,429.38	13,324,429.38	12,795,849.89	0.00	528,579.49
296	Univ. Indígena Bol. Comun. Intercult Prod. Apigauiki Tupa	31 Dec 2011	20,009,497.00	33,364,908.00	12,830,422.02	11,892,642.02	11,736,923.04	937,780.00	155,718.98
297	Servicio Nacional de Caminos Residual	31 Dec 2011	0.00	45,882,283.88	45,560,744.83	45,560,744.83	45,125,937.80	0.00	434,807.03
298	Servicio Departamental de Riego - Chuquisaca	31 Dec 2011	250,000.00	335,248.00	314,935.37	314,935.37	314,935.37	0.00	0.00
299	Servicio Departamental de Riego - La Paz	31 Dec 2011	984,966.00	1,243,661.00	1,178,385.40	1,178,385.40	1,121,059.09	0.00	57,326.31
301	Servicio Departamental de Riego - Oruro	31 Dec 2011	0.00	1,400,000.00	772,021.17	772,021.17	667,989.17	0.00	104,032.00
302	Servicio Departamental de Riego - Potosí	31 Dec 2011	531,519.00	531,519.00	345,232.18	345,232.18	278,701.80	0.00	66,530.38
309	Autoridad de Fiscalización y Control Social del Juego	31 Dec 2011	0.00	8,173,705.17	6,529,475.28	6,529,475.28	6,473,657.58	0.00	55,817.70
310	Autoridad de Reg. y Fisc. de Telecomunicaciones y Transp.	31 Dec 2011	506,059,728.00	520,148,151.83	401,577,635.31	401,577,635.31	392,831,346.31	0.00	8,746,289.00
311	Autoridad de Fisc y Ctrol Soc de Agua Potable Saneam.Basico	31 Dec 2011	15,441,337.00	18,476,537.18	17,369,297.61	17,369,297.61	17,101,356.69	0.00	267,940.92
312	Autoridad de Fiscalizac. y Control Soc de Bosques y Tierras	31 Dec 2011	120,530,480.00	147,783,152.05	115,852,938.64	115,852,938.64	115,691,084.79	0.00	161,853.85
313	Autoridad de Fiscalización y Control de Pensiones y Seguros - APS	31 Dec 2011	29,127,048.00	64,542,606.76	61,685,921.67	61,677,821.67	59,004,443.35	8,100.00	2,673,378.32
314	Autoridad de Fiscalización y Control Social de Electricidad	31 Dec 2011	64,752,900.00	65,182,230.00	63,917,177.47	63,917,177.47	63,626,911.36	0.00	290,266.11
315	Autoridad de Fiscalización y Control Social de Empresas	31 Dec 2011	6,922,622.00	9,059,937.00	7,101,209.40	7,101,209.40	7,057,463.41	0.00	43,745.99
340	Servicio General de Identificación Personal	31 Dec 2011	0.00	73,228,973.75	60,555,534.37	60,555,534.37	55,238,278.90	0.00	5,317,255.47
411	Corporación del Seguro Social Militar	31 Dec 2011	379,218,640.00	466,848,500.00	406,802,837.34	405,213,007.53	387,503,794.45	1,589,829.81	17,709,213.08
417	Caja Nacional de Salud	31 Dec 2011	1,922,395,123.00	1,942,395,123.00	1,574,946,817.65	1,494,272,223.57	794,190,590.20	80,674,594.08	700,081,633.37
418	Caja Petrolera de Salud	31 Dec 2011	603,874,531.00	653,955,359.00	503,834,771.31	491,890,715.68	392,619,371.76	11,944,055.63	99,271,343.92
422	Caja Bancaria Estatal de Salud	31 Dec 2011	12,056,502.00	12,056,502.00	11,974,971.21	11,974,971.21	11,759,794.74	0.00	215,176.47
423	Caja de Salud del Servicio Nal. de Caminos y Ramas Anexas	31 Dec 2011	54,681,541.00	64,366,677.00	49,899,032.13	49,735,128.30	45,800,009.24	163,903.83	3,935,119.06
424	Caja de Salud CORDES	31 Jan 2011	131,199,816.00	131,199,816.00	0.00	0.00	0.00	0.00	0.00
425	Seguro Social Universitario de Cochabamba	31 Jan 2011	58,015,131.00	58,015,131.00	0.00	0.00	0.00	0.00	0.00
426	Seguro Social Universitario de Oruro	31 Jan 2011	38,789,076.00	38,789,076.00	0.00	0.00	0.00	0.00	0.00
427	Seguro Social Universitario de Santa Cruz	31 Jan 2011	51,246,355.00	51,246,355.00	0.00	0.00	0.00	0.00	0.00
428	Seguro Social Universitario de Sucre	31 Jan 2011	30,313,243.00	30,313,243.00	0.00	0.00	0.00	0.00	0.00
429	Seguro Social Universitario de La Paz	31 Jan 2011	155,449,718.00	155,449,718.00	0.00	0.00	0.00	0.00	0.00
432	Seguro Social Universitario de Tarija	31 Jan 2011	25,998,983.00	25,998,983.00	0.00	0.00	0.00	0.00	0.00
433	Seguro Social Universitario de Potosí	31 Jan 2011	20,407,572.00	20,407,572.00	0.00	0.00	0.00	0.00	0.00
434	Seguro Social Universitario de Beni	31 Jan 2011	11,616,679.00	11,616,679.00	0.00	0.00	0.00	0.00	0.00
435	Seguro Integral de Salud	31 Jan 2011	33,086,896.00	33,086,896.00	0.00	0.00	0.00	0.00	0.00
512	Adm.de Aeropuertos y Servicios Auxiliares de Naveg. Aérea	31 Dec 2011	191,739,678.00	212,011,995.00	191,406,086.46	191,406,086.46	173,221,990.40	0.00	18,184,096.06
513	Yacimientos Petrolíferos Fiscales Bolivianos	31 Dec 2011	49,327,215,847.00	60,483,821,388.00	51,841,392,147.83	51,837,272,984.18	42,952,020,554.30	4,119,163.65	8,885,252,429.88
514	Empresa Nacional de Electricidad	31 Dec 2011	760,410,598.00	2,508,410,065.00	1,912,027,924.61	1,912,027,924.61	1,852,628,880.02	0.00	59,399,044.59
517	Corporación Minera de Bolivia	31 Dec 2011	1,789,014,081.00	2,682,847,230.00	1,912,387,374.63	1,912,387,374.63	1,813,776,853.24	0.00	98,610,521.39



Estadísticas de Presupuesto y Ejecución por Entidad

Fecha: 17/05/2021 11:12:33

Gestión: 2011

Usuario: null

Ambiente: null

Reporte: null

Gestión: 2011

Ent.	Entidad	Fecha de Datos (*)	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
520	Empresa Metalúrgica VINTO - Nacionalizada	31 Dec 2011	1,436,397,239.00	2,618,213,062.00	2,361,900,665.51	2,361,900,665.51	2,361,900,665.51	0.00	0.00
522	Empresa Nacional de Ferrocarriles - Residual	31 Dec 2011	6,991,145.00	6,991,145.00	3,984,979.34	3,984,979.34	3,984,979.34	0.00	0.00
523	Empresa de Correos de Bolivia	31 Dec 2011	57,276,800.00	57,525,575.00	53,717,873.87	53,717,873.87	49,551,454.53	0.00	4,166,419.34
525	Transportes Aéreo Boliviano	31 Dec 2011	186,494,507.00	236,167,437.69	230,185,381.85	230,185,381.85	230,185,381.85	0.00	0.00
526	Bolivia TV	31 Dec 2011	42,616,096.00	63,742,307.80	55,421,586.63	55,421,586.63	47,492,810.31	20.00	7,928,756.32
548	Corporación de las Fuerzas Armadas p/ el Des. Nacional	31 Dec 2011	45,707,775.00	61,552,721.18	38,055,782.02	38,055,782.02	22,749,500.33	0.00	15,306,281.69
551	Empresa Naviera Boliviana	31 Dec 2011	25,220,594.00	25,226,594.00	21,942,412.75	21,942,412.75	21,942,412.75	0.00	0.00
572	Empresa de Apoyo a la Producción de Alimentos	31 Dec 2011	550,275,426.00	1,023,528,522.98	828,183,165.68	828,183,165.68	815,673,728.22	0.00	12,509,437.46
573	Empresa Siderúrgica del Mutún	31 Dec 2011	208,400,000.00	225,850,000.00	17,333,802.25	17,333,802.25	17,050,910.78	0.00	282,891.47
574	Lácteos de Bolivia	31 Dec 2011	20,793,289.00	22,793,289.00	16,468,547.98	16,468,547.98	15,651,107.32	0.00	817,440.66
576	Cartones de Bolivia	31 Dec 2011	23,628,997.00	23,693,421.00	12,528,374.16	12,528,374.16	12,296,703.31	0.00	231,670.85
578	Boliviana de Aviación	31 Dec 2011	479,206,774.00	583,946,561.00	562,417,777.80	562,417,131.00	544,202,176.62	646.80	18,214,954.38
580	Depósitos Aduaneros Bolivianos	31 Dec 2011	80,073,529.00	93,972,375.00	61,582,620.64	61,582,620.64	61,572,297.64	0.00	10,323.00
582	Empresa Boliviana de Almendras y Derivados	31 Dec 2011	48,935,498.00	71,281,789.00	61,739,719.93	61,739,719.93	57,965,680.93	0.00	3,774,039.00
584	Empresa Boliviana de Industrialización de Hidrocarburos	31 Dec 2011	34,191,606.00	37,572,237.00	4,147,855.68	4,147,855.68	3,957,700.40	0.00	190,155.28
585	Agencia Boliviana Espacial	31 Dec 2011	9,963,327.00	603,659,687.00	595,898,793.22	595,898,793.22	595,819,888.26	0.00	78,904.96
586	Empresa Azucarera San Buena Aventura	31 Dec 2011	0.00	281,393,639.00	25,125,160.32	25,125,160.32	25,120,570.32	0.00	4,590.00
633	Empresa Masicuni	31 Dec 2011	200,195,168.00	202,721,096.00	87,463,803.63	87,463,803.63	87,001,459.10	0.00	462,344.53
650	Asamblea Legislativa Plurinacional	31 Dec 2011	169,425,926.00	201,927,194.52	145,601,515.36	145,601,515.36	143,333,507.53	0.00	2,268,007.83
660	ORG. JUDICIAL Y TRIBUNAL CONSTITUC. PLURINACIONAL	31 Dec 2011	515,928,167.00	531,341,494.17	406,118,258.05	406,118,258.05	404,078,064.08	0.00	2,040,193.97
670	ORGANO ELECTORAL PLURINACIONAL	31 Dec 2011	162,221,336.00	323,977,897.60	209,624,915.82	209,624,915.82	187,040,602.75	0.00	22,584,313.07
680	CONTRALORIA GENERAL DEL ESTADO	31 Dec 2011	71,833,773.00	73,767,950.00	60,419,166.11	60,419,166.11	59,080,884.87	0.00	1,338,281.24
681	MINISTERIO PUBLICO	31 Dec 2011	104,905,353.00	125,151,940.00	106,539,166.77	106,539,166.77	105,411,137.68	0.00	1,128,029.09
682	DEFENSORIA DEL PUEBLO	31 Dec 2011	26,133,361.00	33,291,539.00	28,732,923.53	28,732,923.53	27,658,504.52	0.00	1,074,419.01
683	PROCURADURIA GENERAL DEL ESTADO	31 Dec 2011	0.00	27,979,223.15	16,366,865.58	16,366,865.58	15,503,614.31	0.00	863,251.27
716	Empresa Tarijeña del Gas	31 Dec 2011	111,312,798.00	114,588,092.00	69,986,805.29	69,986,807.23	65,470,978.86	198.06	4,515,628.37
761	Servicio Autónomo Municipal de Agua Potable y Alcantarillado	31 Dec 2011	26,418,761.00	27,554,949.00	22,998,603.23	22,998,603.23	22,998,599.92	0.00	3.31
781	Servicio Municipal de Agua Potable y Alcantarillado	31 Dec 2011	215,920,124.00	224,118,017.00	111,809,213.71	108,590,112.88	106,336,023.68	3,219,100.83	2,254,089.20
802	Empresa Local de Agua Potable y Alcantarillado Sucre	31 Dec 2011	59,270,448.00	59,270,448.00	47,091,975.02	47,091,975.02	47,091,975.02	0.00	0.00
821	Administración Autónoma para Obras Sanitarias - Potosí	31 Dec 2011	83,978,359.00	144,302,633.91	124,968,846.40	124,968,846.40	124,956,943.94	0.00	11,902.46
831	Servicio Local de Acueductos y Alcantarillado - Oruro	31 Dec 2011	31,627,545.00	33,724,964.25	26,959,621.71	26,959,621.71	26,464,996.44	0.00	494,625.27
862	Fondo Nacional de Desarrollo Regional	31 Dec 2011	711,485,297.00	711,485,297.00	505,773,914.01	505,773,914.01	505,736,829.01	0.00	37,085.00
865	Fondo de Desarrollo del Sist.Fin. y Apoyo al Sec.Productivo	31 Dec 2011	46,759,101.00	46,759,101.00	6,507,399.09	6,505,236.46	6,305,784.64	2,162.63	199,451.82
866	Directorio Unico de Fondos	31 Dec 2011	4,113,846.00	4,113,846.00	1,102,344.11	1,102,344.11	1,102,344.11	0.00	0.00
901	Gobierno Autónomo Departamental de Chuquisaca	31 Dec 2011	1,047,561,111.00	937,175,444.19	812,452,055.58	812,452,055.58	798,956,425.48	0.00	13,495,630.10
902	Gobierno Autónomo Departamental de La Paz	31 Dec 2011	2,679,657,130.00	1,882,286,865.83	1,416,553,100.56	1,416,553,100.56	1,411,937,211.04	0.00	4,615,889.52
903	Gobierno Autónomo Departamental de Cochabamba	31 Dec 2011	1,631,792,236.00	1,198,925,118.98	986,439,810.94	986,439,810.94	985,509,086.65	0.00	930,724.29
904	Gobierno Autónomo Departamental de Oruro	31 Dec 2011	644,431,648.97	712,037,075.00	437,211,648.34	437,211,648.34	434,964,914.40	0.00	2,246,733.94
905	Gobierno Autónomo Departamental de Potosí	31 Dec 2011	1,881,219,085.00	1,864,868,478.88	1,218,713,042.13	1,218,713,042.13	1,166,445,488.32	0.00	52,267,553.81
906	Gobierno Autónomo Departamental de Tarija	31 Dec 2011	2,930,813,849.00	3,321,985,163.08	2,222,351,497.48	2,222,351,497.48	2,220,512,288.56	0.00	1,839,208.92
907	Gobierno Autónomo Departamental de Santa Cruz	31 Dec 2011	2,374,594,469.00	1,923,657,307.63	1,410,271,823.93	1,410,271,823.93	1,398,676,326.31	0.00	11,595,497.62
908	Gobierno Autónomo Departamental de Beni	31 Dec 2011	677,630,418.00	593,345,129.11	477,434,716.74	477,434,716.74	471,541,787.37	0.00	5,892,929.37
909	Gobierno Autónomo Departamental de Pando	31 Dec 2011	357,278,988.00	432,346,263.08	306,091,504.97	306,091,504.97	305,737,515.61	0.00	353,989.36
951	Banco Central de Bolivia	31 Dec 2011	1,433,051,348.00	1,433,051,348.00	846,126,026.66	776,858,200.11	422,977,880.65	69,267,826.55	353,880,319.46
1101	Municipalidad de Sucre	31 Dec 2011	462,179,543.00	648,465,602.80	294,553,454.89	294,553,454.89	290,030,562.07	0.00	4,522,892.82
1102	Municipalidad de Yotala	31 Dec 2011	18,062,314.00	25,980,012.01	16,370,072.48	14,983,195.55	14,930,775.52	1,386,876.93	52,420.03
1103	Municipalidad de Poroma	31 Dec 2011	21,506,168.00	28,816,547.60	20,971,169.15	20,971,169.15	20,452,757.36	0.00	518,411.79



Estadísticas de Presupuesto y Ejecución por Entidad

Fecha: 17/05/2021 11:12:33

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Gestión: 2011

Ent.	Entidad	Fecha de Datos (*)	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
1104	Municipalidad de Villa Azurduy	31 Dec 2011	16,799,960.00	23,231,661.20	16,065,566.59	16,065,566.59	13,433,366.24	0.00	2,632,200.35
1105	Municipalidad de Tarvita (Villa Orias)	31 Dec 2011	21,053,461.00	32,312,095.47	25,727,569.62	25,727,569.62	25,509,972.27	0.00	217,597.35
1106	Municipalidad de Villa Zudáñez (Tacopaya)	31 Dec 2011	15,764,272.00	19,677,228.67	12,425,648.70	12,425,648.70	11,597,051.17	0.00	828,597.53
1107	Municipalidad de Presto	31 Dec 2011	28,827,966.00	24,934,896.51	18,648,862.03	18,383,586.62	18,379,112.64	265,275.41	4,473.98
1108	Municipalidad de Villa Mojocoya	31 Dec 2011	12,252,546.00	17,052,655.95	10,169,543.55	10,169,543.55	9,722,930.41	0.00	446,613.14
1109	Municipalidad de Icla	31 Dec 2011	19,709,345.00	26,268,944.00	12,233,843.23	12,146,677.23	11,960,176.82	87,166.00	186,500.41
1110	Municipalidad de Padilla	31 Dec 2011	19,458,790.00	27,978,239.26	18,542,121.99	18,542,121.99	18,312,125.62	0.00	229,996.37
1111	Municipalidad de Tomina	31 Dec 2011	11,812,637.00	19,122,540.84	16,169,320.08	16,169,320.08	13,192,179.76	0.00	2,977,140.32
1112	Municipalidad de Sopachuy	31 Dec 2011	12,846,566.00	17,155,146.00	12,874,896.08	12,874,896.08	11,571,333.37	0.00	1,303,562.71
1113	Municipalidad de Villa Alcalá	31 Dec 2011	6,835,153.00	10,782,844.34	6,644,305.65	5,747,499.97	5,705,575.89	896,805.68	41,924.08
1114	Municipalidad de El Villar	31 Dec 2011	6,245,718.00	9,884,252.46	6,123,458.46	6,123,458.46	6,016,739.86	0.00	106,718.60
1115	Municipalidad de Monteagudo	31 Dec 2011	38,078,755.00	61,824,835.74	41,015,511.85	41,015,511.85	39,730,223.06	0.00	1,285,288.79
1116	Municipalidad de San Pablo de Huacareta	31 Dec 2011	11,642,218.00	20,829,869.15	13,154,263.52	13,154,263.52	12,685,944.27	0.00	468,319.25
1117	Municipalidad de Tarabuco	31 Dec 2011	24,318,261.00	40,105,660.39	27,188,850.87	27,188,850.87	27,182,647.17	0.00	6,203.70
1118	Municipalidad de Yamparáez	31 Dec 2011	17,695,489.00	24,636,521.47	18,418,602.20	18,352,142.86	16,530,193.66	66,459.34	1,821,949.20
1119	Municipalidad de Camargo	31 Dec 2011	18,272,601.00	35,972,537.72	18,362,025.23	18,329,457.33	16,710,901.47	32,567.90	1,618,555.86
1120	Municipalidad de San Lucas	31 Dec 2011	44,326,197.00	67,624,128.00	54,344,520.51	54,344,520.51	47,166,081.50	0.00	7,178,439.01
1121	Municipalidad de Incahuasi	31 Dec 2011	15,566,829.00	24,616,839.17	15,673,382.19	15,673,382.19	15,015,940.81	0.00	657,441.38
1122	Municipalidad de Villa Serrano	31 Dec 2011	16,317,799.00	23,874,167.48	19,777,225.26	19,777,225.26	16,339,535.79	0.00	3,437,689.47
1123	Municipalidad de Camataqui (Villa Abecia)	31 Dec 2011	5,897,578.00	10,088,961.00	7,914,600.49	7,914,600.49	7,137,496.96	0.00	777,103.53
1124	Municipalidad de Culpina	31 Dec 2011	27,127,812.00	35,205,238.95	28,965,090.70	28,965,090.70	28,329,679.17	0.00	635,411.53
1125	Municipalidad de Las Carreras	31 Dec 2011	6,816,056.00	8,902,862.55	1,481,929.85	1,481,929.85	1,435,901.00	0.00	46,028.85
1126	Municipalidad de Villa Vaca Guzmán	31 Dec 2011	12,698,416.00	28,483,112.46	18,008,847.65	18,008,847.65	17,915,019.61	0.00	93,828.04
1127	Municipalidad de Villa de Huacaya	31 Dec 2011	2,964,839.00	6,220,846.98	4,632,265.74	4,632,265.74	4,610,668.30	0.00	21,597.44
1128	Municipalidad de Machareti	31 Dec 2011	13,350,873.00	19,607,857.83	11,024,793.48	11,024,793.48	10,666,290.20	0.00	358,503.28
1129	Municipalidad de Villa Charcas	31 Dec 2011	15,316,244.00	22,875,132.00	14,075,103.64	14,075,103.64	13,832,214.88	0.00	242,888.76
1201	Municipalidad de La Paz	31 Dec 2011	1,551,143,755.00	1,877,731,321.00	1,355,124,260.79	1,355,124,260.79	1,240,804,843.24	0.00	114,319,417.55
1202	Municipalidad de Palca	31 Dec 2011	18,517,033.00	21,666,979.00	9,299,085.97	9,299,085.97	8,248,733.28	0.00	1,050,352.69
1203	Municipalidad de Mecapaca	31 Dec 2011	10,472,602.00	17,899,974.00	3,463,065.00	3,463,065.00	2,681,815.95	0.00	781,249.05
1204	Municipalidad de Achocalla	31 Dec 2011	15,696,461.00	26,500,895.00	16,609,217.38	16,609,217.38	15,037,216.96	0.00	1,572,000.42
1205	Municipalidad de El Alto de La Paz	31 Dec 2011	1,319,890,817.00	1,595,673,268.00	829,736,462.89	829,736,462.89	772,036,502.95	0.00	57,699,959.94
1206	Municipalidad de Viacha	31 Dec 2011	80,506,552.00	102,542,088.70	60,760,318.78	56,808,821.84	56,198,535.66	3,951,496.94	610,286.18
1207	Municipalidad de Guaqui	31 Dec 2011	6,444,792.00	9,513,911.45	6,785,317.34	6,785,317.34	6,673,177.07	0.00	112,140.27
1208	Municipalidad de Tiahuanacu	31 Dec 2011	10,030,914.00	29,950,368.00	20,556,471.89	20,556,471.89	19,624,649.56	0.00	931,822.33
1209	Municipalidad de Desaguadero	31 Dec 2011	4,408,872.00	7,618,259.00	5,965,168.53	5,904,911.96	5,426,863.30	60,256.57	478,048.66
1210	Municipalidad de Caranavi	31 Dec 2011	41,991,700.00	87,022,364.00	35,484,024.32	35,484,024.32	34,457,699.91	0.00	1,026,324.41
1211	Municipalidad de Sica Sica (Villa Aroma)	31 Dec 2011	21,668,686.00	29,155,806.13	23,648,124.81	23,648,124.81	22,666,638.68	0.00	981,486.13
1212	Municipalidad de Umala	31 Dec 2011	7,901,823.00	13,231,784.00	7,273,818.55	7,273,818.55	7,157,890.35	0.00	115,928.20
1213	Municipalidad de Ayo Ayo	31 Dec 2011	7,544,083.00	10,529,767.65	5,073,870.66	5,073,870.66	5,055,203.96	0.00	18,666.70
1214	Municipalidad de Calamarca	31 Dec 2011	10,741,301.00	17,120,533.38	10,716,720.51	10,716,720.51	10,371,886.96	0.00	344,833.55
1215	Municipalidad de Patacamaya	31 Dec 2011	24,408,584.00	26,067,738.08	22,838,365.44	22,838,365.44	17,559,621.80	0.00	5,278,743.64
1216	Municipalidad de Colquenchaca	31 Dec 2011	6,550,333.00	11,167,862.88	5,155,582.14	5,155,582.14	4,723,062.83	0.00	432,519.31
1217	Municipalidad de Collana	31 Dec 2011	2,990,763.00	4,389,010.00	2,416,891.45	2,416,891.45	2,276,669.59	0.00	140,221.86
1218	Municipalidad de Inquisivi	31 Dec 2011	20,349,724.00	31,614,439.99	21,257,268.70	20,876,650.62	20,498,275.76	380,618.08	378,374.86
1219	Municipalidad de Quime	31 Dec 2011	8,182,475.00	11,260,067.00	9,084,263.52	8,911,727.62	8,911,622.62	172,535.90	105.00
1220	Municipalidad de Cajuta	31 Dec 2011	6,336,032.00	14,213,178.70	9,777,335.21	9,777,335.21	9,042,674.69	0.00	734,660.52
1221	Municipalidad de Colquiri	31 Dec 2011	15,359,712.00	48,367,278.94	28,611,718.52	28,611,718.52	25,865,203.45	0.00	2,746,515.07



Estadísticas de Presupuesto y Ejecución por Entidad

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Gestión: 2011

Usuario: null

Ambiente: null

Reporte: null

Gestión: 2011

Ent.	Entidad	Fecha de Datos (*)	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
1222	Municipalidad de Ichoca	31 Dec 2011	6,213,729.00	11,042,585.28	5,169,803.19	5,169,803.19	5,048,362.83	0.00	121,440.36
1223	Municipalidad de Licoma Pampa	31 Dec 2011	2,180,095.00	4,986,559.39	3,479,657.94	3,479,657.94	3,337,572.43	0.00	142,085.51
1224	Municipalidad de Achacachi	31 Dec 2011	44,636,406.00	105,103,869.00	67,247,264.70	62,374,873.96	53,967,376.12	4,872,390.74	8,407,497.84
1225	Municipalidad de Ancoraimes	31 Dec 2011	14,581,375.00	22,585,465.00	14,144,379.20	14,144,379.20	13,086,283.88	0.00	1,058,095.32
1226	Municipalidad de Sorata	31 Dec 2011	16,250,706.00	32,327,868.88	12,737,175.71	12,737,175.71	12,737,175.71	0.00	0.00
1227	Municipalidad de Guanay	31 Dec 2011	12,554,703.00	17,324,113.61	9,047,836.45	9,028,226.94	8,115,463.33	19,609.51	912,763.61
1228	Municipalidad de Tacacoma	31 Dec 2011	5,209,350.00	8,057,322.34	5,415,479.36	5,415,479.36	5,324,059.53	0.00	91,419.83
1229	Municipalidad de Tipuani	31 Dec 2011	8,450,389.00	11,239,959.83	8,140,782.67	8,140,782.67	8,020,488.15	0.00	120,294.52
1230	Municipalidad de Quiabaya	31 Dec 2011	2,536,901.00	4,030,239.09	3,221,474.66	3,221,474.66	3,148,892.92	0.00	72,581.74
1231	Municipalidad de Combaya	31 Dec 2011	2,211,455.00	3,866,163.65	2,296,506.89	2,296,506.89	2,236,531.33	0.00	59,975.56
1232	Municipalidad de Copacabana	31 Dec 2011	14,072,820.00	22,668,973.40	14,650,383.78	14,650,383.78	14,152,097.20	0.00	498,286.58
1233	Municipalidad de San Pedro de Tiquina	31 Dec 2011	4,816,314.00	8,464,397.48	2,854,896.23	2,854,896.23	2,498,766.22	0.00	356,130.01
1234	Municipalidad de Tito Yupanqui	31 Dec 2011	1,819,153.00	3,682,264.47	2,721,939.05	2,721,939.05	2,603,589.10	0.00	118,349.95
1235	Municipalidad de Chuma	31 Dec 2011	16,525,579.00	27,659,629.00	15,480,154.34	15,468,285.05	13,846,565.29	11,869.29	1,621,719.76
1236	Municipalidad de Ayata	31 Dec 2011	6,622,226.00	10,974,942.69	7,038,393.00	7,038,393.00	6,823,070.49	0.00	215,322.51
1237	Municipalidad de Aucapata	31 Dec 2011	3,493,060.00	6,466,974.00	4,127,938.77	4,121,938.77	3,860,901.05	6,000.00	261,037.72
1238	Municipalidad de Corocoro	31 Dec 2011	16,382,843.00	32,634,877.05	17,123,818.83	17,123,818.83	16,636,175.90	0.00	487,642.93
1239	Municipalidad de Caquiaviri	31 Dec 2011	9,521,220.00	18,003,591.01	10,713,838.84	10,713,838.84	9,432,341.48	0.00	1,281,497.36
1240	Municipalidad de Calacoto	31 Dec 2011	8,026,664.00	17,078,296.07	10,559,003.04	9,734,146.98	9,392,849.47	824,856.06	341,297.51
1241	Municipalidad de Comanche	31 Dec 2011	3,150,795.00	6,216,496.63	2,634,950.70	2,634,950.70	2,577,808.57	0.00	57,142.13
1242	Municipalidad de Charaña	31 Dec 2011	2,916,298.00	4,995,073.08	2,086,948.08	2,086,948.08	2,086,948.08	0.00	0.00
1243	Municipalidad de Waldo Ballivián	31 Dec 2011	1,366,354.00	2,783,931.61	2,005,259.86	2,005,259.86	1,988,406.57	0.00	16,853.29
1244	Municipalidad de Nazacara de Pacajes	31 Dec 2011	222,385.00	718,384.32	352,824.94	352,824.94	348,075.89	0.00	4,749.05
1245	Municipalidad de Santiago de Callapa	31 Dec 2011	7,263,719.00	11,186,567.10	7,564,645.50	7,564,645.50	7,051,260.61	0.00	513,384.89
1246	Municipalidad de Puerto Acosta	31 Dec 2011	11,965,840.00	27,365,882.78	14,625,412.51	14,625,412.51	14,240,165.56	0.00	385,246.95
1247	Municipalidad de Mocomoco	31 Dec 2011	15,620,670.00	29,512,357.59	16,075,542.34	16,075,542.34	15,673,466.15	0.00	402,076.19
1248	Municipalidad de Carabuco	31 Dec 2011	11,954,415.00	18,348,893.65	10,162,930.11	10,162,930.11	9,592,683.31	0.00	570,246.80
1249	Municipalidad de Apolo	31 Dec 2011	14,408,396.00	24,888,414.00	14,411,536.73	14,411,536.73	13,994,032.15	0.00	417,504.58
1250	Municipalidad de Pelechuco	31 Dec 2011	4,416,428.00	8,167,311.79	5,078,095.20	5,078,095.20	5,057,695.31	0.00	20,399.89
1251	Municipalidad de Luribay	31 Dec 2011	10,140,486.00	14,263,383.97	9,696,251.74	9,696,251.74	9,335,848.06	0.00	360,403.68
1252	Municipalidad de Saphaqui	31 Dec 2011	13,037,222.00	19,094,737.34	9,958,134.49	9,868,357.05	9,445,766.44	89,777.44	422,590.61
1253	Municipalidad de Yaco	31 Dec 2011	6,761,551.00	13,412,203.00	6,686,956.00	6,686,956.00	6,480,353.85	0.00	206,602.15
1254	Municipalidad de Malla	31 Dec 2011	3,079,349.00	14,970,790.64	3,417,908.45	3,417,908.45	3,387,998.06	0.00	29,910.39
1255	Municipalidad de Cairoma	31 Dec 2011	8,872,885.00	16,433,256.59	13,438,322.69	13,438,322.69	11,498,504.79	0.00	1,939,817.90
1256	Municipalidad de Chulumani (Villa de la Libertad)	31 Dec 2011	20,599,863.00	25,856,818.00	9,960,603.82	9,960,603.82	9,296,434.34	0.00	664,169.48
1257	Municipalidad de Irupana (Villa de Lanza)	31 Dec 2011	9,727,679.00	26,450,842.08	16,000,555.66	16,000,555.66	15,820,931.42	0.00	179,624.24
1258	Municipalidad de Yanacachi	31 Dec 2011	3,724,567.00	8,252,746.48	4,675,386.99	4,675,386.99	4,518,039.05	0.00	157,347.94
1259	Municipalidad de Palos Blancos	31 Dec 2011	15,321,334.00	36,005,306.00	18,857,023.46	18,857,023.46	18,385,686.88	0.00	471,336.58
1260	Municipalidad de La Asunta	31 Dec 2011	14,743,871.00	30,614,396.54	15,666,867.12	15,666,867.12	15,490,194.01	0.00	176,673.11
1261	Municipalidad de Pucarani	31 Dec 2011	20,273,008.00	32,083,677.98	19,628,254.08	19,628,254.08	19,259,091.93	0.00	369,162.15
1262	Municipalidad de Laja	31 Dec 2011	20,611,989.00	32,364,094.90	13,927,785.18	13,125,475.92	12,465,341.32	802,309.26	660,134.60
1263	Municipalidad de Batallas	31 Dec 2011	17,956,163.00	28,788,049.89	12,129,578.51	12,103,778.51	11,156,226.24	25,800.00	947,552.27
1264	Municipalidad de Puerto Pérez	31 Dec 2011	7,992,565.00	12,714,021.00	9,278,640.60	9,278,640.60	9,041,009.33	0.00	237,631.27
1265	Municipalidad de Corico	31 Dec 2011	11,682,394.00	26,059,721.00	19,417,045.05	19,417,045.05	18,348,017.67	0.00	1,069,027.38
1266	Municipalidad de Coripata	31 Dec 2011	9,222,160.00	18,029,578.01	11,184,600.71	11,184,600.71	10,888,144.63	0.00	296,456.08
1267	Municipalidad de Ixiamas	31 Dec 2011	6,760,327.00	8,195,737.00	1,263,431.01	1,263,431.01	279,873.87	0.00	983,557.14
1268	Municipalidad de San Buenaventura	31 Dec 2011	6,043,801.00	7,629,821.00	6,431,049.47	6,427,509.47	6,394,925.11	3,540.00	32,584.36



Estadísticas de Presupuesto y Ejecución por Entidad

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Gestión: 2011

Usuario: null

Ambiente: null

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Gestión: 2011

Ent.	Entidad	Fecha de Datos (*)	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
1269	Municipalidad de General Juan José Pérez (Charazani)	31 Dec 2011	9,102,962.00	15,370,021.21	5,026,502.60	5,026,502.60	4,305,144.64	0.00	721,357.96
1270	Municipalidad de Curva	31 Dec 2011	1,986,468.00	3,261,254.45	2,175,115.25	2,175,115.25	2,106,533.87	0.00	68,581.38
1271	Municipalidad de San Pedro de Curahuara	31 Dec 2011	8,434,318.00	12,325,987.14	3,382,607.10	3,382,607.10	3,295,890.18	0.00	86,716.92
1272	Municipalidad de Papel Pampa	31 Dec 2011	5,531,712.00	11,284,741.81	6,565,730.30	6,565,730.30	6,417,729.30	0.00	148,001.00
1273	Municipalidad de Chacarilla	31 Dec 2011	1,384,198.00	2,427,644.87	1,981,062.45	1,981,062.45	1,957,509.02	0.00	23,553.43
1274	Municipalidad de Santiago de Machaca	31 Dec 2011	3,528,737.00	5,598,882.12	3,787,242.33	3,787,242.33	3,617,966.43	0.00	169,275.90
1275	Municipalidad de Catacora	31 Dec 2011	1,374,406.00	2,554,856.27	1,254,735.11	1,254,735.11	1,207,375.70	0.00	47,359.41
1276	Municipalidad de Mapiří	31 Dec 2011	13,787,313.00	18,500,350.69	12,058,395.58	12,058,395.58	11,863,631.25	0.00	194,764.33
1277	Municipalidad de Teoponte	31 Dec 2011	9,211,415.00	14,630,499.07	10,306,262.08	10,306,262.08	10,196,535.68	0.00	109,726.40
1278	Municipalidad de San Andrés de Machaca	31 Dec 2011	5,865,430.00	10,561,518.22	6,389,295.85	6,389,295.85	6,306,014.06	0.00	83,281.79
1279	Municipalidad de Jesús de Machaca	31 Dec 2011	10,675,133.00	20,880,980.06	12,980,900.04	12,980,900.04	11,966,755.66	0.00	1,014,144.38
1280	Municipalidad de Taraco	31 Dec 2011	7,259,961.00	10,590,201.66	5,899,769.74	5,899,769.74	5,877,579.71	0.00	22,190.03
1281	Municipalidad de Huarina	31 Dec 2011	6,641,174.00	18,641,148.00	14,765,314.15	12,212,788.81	11,701,879.69	2,552,525.34	510,909.12
1282	Municipalidad de Santiago de Huata	31 Dec 2011	9,210,162.00	13,244,733.98	6,409,768.37	6,409,768.37	6,271,238.62	0.00	138,529.75
1283	Municipalidad de Escoma	31 Dec 2011	5,009,747.00	11,084,310.08	6,999,479.01	6,999,479.01	6,807,563.65	0.00	191,915.36
1284	Municipalidad de Humanata	31 Dec 2011	4,362,178.00	7,187,436.84	4,922,642.01	4,733,385.01	4,671,798.65	189,257.00	61,586.36
1285	Municipalidad de Alto Beni	31 Dec 2011	9,271,460.00	15,137,171.48	12,166,341.49	12,166,171.49	11,478,348.53	170.00	687,822.96
1301	Municipalidad de Cochabamba	31 Dec 2011	895,196,417.00	1,193,448,259.00	734,550,888.51	734,550,888.51	678,647,297.02	0.00	55,903,591.49
1302	Municipalidad de Quillacollo	31 Dec 2011	124,236,598.00	243,141,872.18	124,260,960.79	120,387,861.61	109,942,211.06	3,873,099.18	10,445,650.55
1303	Municipalidad de Sipe Sipe	31 Dec 2011	28,150,083.00	47,326,568.00	34,905,899.83	34,893,084.42	32,268,656.91	12,815.41	2,624,427.51
1304	Municipalidad de Tiquipaya	31 Dec 2011	42,265,377.00	63,760,946.38	48,541,433.65	48,296,198.60	44,823,849.42	245,235.05	3,472,349.18
1305	Municipalidad de Vinto	31 Dec 2011	28,646,632.00	57,449,806.19	38,258,217.05	38,258,217.05	36,581,406.13	0.00	1,676,810.92
1306	Municipalidad de Colcapirhua	31 Dec 2011	44,029,067.00	76,251,889.00	49,115,894.20	47,415,499.79	46,326,867.62	1,700,394.41	1,088,632.17
1307	Municipalidad de Aiquile	31 Dec 2011	31,000,955.00	67,686,596.83	32,315,910.38	31,270,610.23	30,279,334.06	1,045,300.15	991,276.17
1308	Municipalidad de Pasorapa	31 Dec 2011	4,212,393.00	8,070,383.00	5,733,225.40	5,733,225.40	5,519,055.73	0.00	214,169.67
1309	Municipalidad de Omereque	31 Dec 2011	6,695,601.00	10,452,527.40	6,155,656.38	6,155,656.38	5,974,076.96	0.00	181,579.42
1310	Gobierno Autónomo Municipal de Independencia	31 Dec 2011	29,215,743.00	45,272,042.71	37,036,827.23	37,036,827.23	32,832,867.49	0.00	4,203,959.74
1311	Municipalidad de Morochata	31 Dec 2011	29,693,436.00	44,398,702.98	27,185,105.57	27,185,105.57	23,899,702.85	0.00	3,285,402.72
1312	Municipalidad de Sacaba	31 Dec 2011	132,117,568.00	254,873,003.33	142,218,935.18	137,709,650.56	129,144,254.20	4,509,284.62	8,565,396.36
1313	Municipalidad de Colomi	31 Dec 2011	18,023,882.00	30,672,198.20	19,502,676.48	18,268,455.29	17,850,106.27	1,234,221.19	418,349.02
1314	Municipalidad de Villa Tunari	31 Dec 2011	63,034,428.00	158,463,601.47	91,433,484.19	91,433,484.19	85,014,602.53	0.00	6,418,881.66
1315	Municipalidad de Punata	31 Dec 2011	26,341,993.00	41,345,504.16	30,005,880.09	30,005,880.09	28,741,338.02	0.00	1,264,542.07
1316	Municipalidad de Villa Rivero	31 Dec 2011	5,047,680.00	8,183,722.66	6,637,429.86	6,637,429.86	6,450,998.57	0.00	186,431.29
1317	Municipalidad de San Benito (Villa José Quintín Mendoza)	31 Dec 2011	10,505,923.00	18,112,876.33	12,203,914.05	12,203,914.05	11,681,805.94	0.00	522,108.11
1318	Municipalidad de Tacachi	31 Dec 2011	919,804.00	2,640,749.10	1,544,586.75	926,055.05	918,051.24	618,531.70	8,003.81
1319	Gobierno Autónomo Municipal Villa Gualberto Villarroel	31 Dec 2011	1,797,355.00	4,103,660.71	875,701.78	875,701.78	500,666.74	0.00	375,035.04
1320	Municipalidad de Tarata	31 Dec 2011	10,728,067.00	17,779,250.72	12,967,659.48	12,967,659.48	12,101,898.80	0.00	865,760.68
1321	Municipalidad de Anzaldo	31 Dec 2011	9,158,433.00	16,125,158.91	9,916,900.00	9,916,900.00	9,263,016.83	0.00	653,883.17
1322	Municipalidad de Arbieta	31 Dec 2011	8,734,120.00	18,739,799.00	14,141,822.86	14,136,922.85	11,232,508.83	4,900.01	2,904,414.02
1323	Municipalidad de Sacabamba	31 Dec 2011	4,115,875.00	8,259,130.46	4,300,438.40	4,300,438.40	4,097,080.95	0.00	203,357.45
1324	Municipalidad de Cliza	31 Dec 2011	26,763,598.00	35,715,794.47	27,740,988.57	27,740,903.57	25,535,834.35	85.00	2,205,069.22
1325	Municipalidad de Toco	31 Dec 2011	6,610,375.00	23,481,931.66	12,423,418.15	12,423,418.15	12,164,139.31	0.00	259,278.84
1326	Municipalidad de Tolata	31 Dec 2011	6,064,399.00	10,244,333.88	8,063,062.09	8,063,062.09	7,812,936.88	0.00	250,125.21
1327	Municipalidad de Capinota	31 Dec 2011	18,139,778.00	26,882,730.44	18,023,913.27	17,575,919.82	16,824,836.62	447,993.45	751,083.20
1328	Municipalidad de Santivañez	31 Dec 2011	6,308,645.00	10,790,620.68	7,270,147.04	6,282,797.55	6,072,179.97	987,349.49	210,617.58
1329	Municipalidad de Sicaya	31 Dec 2011	2,446,073.00	5,120,390.00	3,153,190.64	3,153,190.64	3,019,479.52	0.00	133,711.12
1330	Municipalidad de Tapacari	31 Dec 2011	29,643,825.00	38,117,120.07	33,100,209.19	32,474,842.54	30,318,669.98	625,366.65	2,156,172.56



Estadísticas de Presupuesto y Ejecución por Entidad

Fecha: 17/05/2021 11:12:35

Gestión: 2011

Usuario: null

Ambiente: null

Reporte: null

Gestión: 2011

Ent.	Entidad	Fecha de Datos (*)	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
1331	Municipalidad de Totorá	31 Dec 2011	12,899,783.00	21,670,718.77	14,371,559.88	14,371,559.88	13,596,629.63	0.00	774,930.25
1332	Municipalidad de Pojo	31 Dec 2011	10,696,987.00	18,046,996.88	13,466,663.57	13,466,663.57	13,368,783.58	0.00	97,879.99
1333	Municipalidad de Pocona	31 Dec 2011	11,383,796.00	21,034,971.96	17,123,272.75	17,123,272.75	16,323,032.00	0.00	800,240.75
1334	Municipalidad de Chimoré	31 Dec 2011	14,348,076.00	46,979,702.21	34,742,568.87	27,550,072.82	24,590,482.75	7,192,496.05	2,959,590.07
1335	Municipalidad de Puerto Villarroel	31 Dec 2011	35,664,654.00	79,792,288.03	46,870,161.31	46,870,161.31	46,094,358.89	0.00	775,802.42
1336	Municipalidad de Arani	31 Dec 2011	10,266,960.00	19,513,696.43	11,935,868.07	11,935,868.07	11,210,942.76	0.00	724,925.31
1337	Municipalidad de Vacas	31 Dec 2011	11,323,418.00	24,969,104.69	18,314,723.62	17,611,469.84	17,145,320.31	703,253.78	466,149.53
1338	Municipalidad de Arque	31 Dec 2011	15,787,163.00	20,611,589.53	14,237,941.05	14,237,941.05	13,507,074.45	0.00	730,866.60
1339	Municipalidad de Tacopaya	31 Dec 2011	13,421,521.00	20,738,587.68	13,715,842.57	13,676,424.90	13,044,902.88	39,417.67	631,522.02
1340	Municipalidad de Bolívar	31 Dec 2011	10,624,274.00	14,089,556.00	11,763,261.04	11,763,261.04	11,744,613.76	0.00	18,647.28
1341	Municipalidad de Tiraque	31 Dec 2011	17,061,964.00	31,491,256.61	21,033,449.43	20,496,214.58	20,170,640.07	537,234.85	325,574.51
1342	Municipalidad de Mizque	31 Dec 2011	24,704,863.00	49,777,385.46	33,284,265.56	33,283,513.56	32,990,829.46	752.00	292,684.10
1343	Municipalidad de Villa Vía	31 Dec 2011	4,642,109.00	7,755,180.00	4,731,215.26	4,706,412.86	4,582,575.46	24,802.40	123,837.40
1344	Municipalidad de Alalay	31 Dec 2011	4,967,329.83	9,112,247.83	5,227,398.18	5,227,398.18	5,077,184.07	0.00	150,214.11
1345	Municipalidad de Entre Ríos	31 Dec 2011	21,044,709.00	58,754,050.90	43,284,885.19	33,781,477.85	32,365,867.82	9,503,407.34	1,415,610.03
1346	Municipalidad de Cocapata	31 Dec 2011	17,674,541.00	27,586,177.83	18,375,196.19	18,375,196.19	17,982,335.76	0.00	392,860.43
1347	Municipalidad de Shinahota	31 Dec 2011	16,676,987.00	57,317,120.59	39,193,259.91	39,193,259.91	38,832,308.82	0.00	360,951.09
1401	Municipalidad de Oruro	31 Dec 2011	424,555,624.00	539,338,826.00	316,252,324.13	315,737,467.40	278,790,747.91	514,856.73	36,946,719.49
1402	Municipalidad de Caracollo	31 Dec 2011	30,905,036.00	54,011,592.09	43,381,132.61	43,381,132.61	34,452,421.38	0.00	8,928,711.23
1403	Municipalidad de El Choro	31 Dec 2011	7,482,755.00	12,609,456.96	5,999,202.83	5,999,202.83	5,946,405.85	0.00	52,796.98
1404	Municipalidad de Challapata	31 Dec 2011	38,084,620.00	56,169,576.34	32,787,241.25	32,787,241.25	32,636,337.82	0.00	150,903.43
1405	Municipalidad de Santuario de Quillacas	31 Dec 2011	6,722,119.00	9,404,309.07	7,562,192.65	7,562,192.65	7,531,936.16	0.00	30,256.49
1406	Municipalidad de Huanuni	31 Dec 2011	32,866,973.00	81,860,937.31	47,010,022.07	47,010,022.07	34,273,491.38	0.00	12,736,530.69
1407	Municipalidad de Machacamarca	31 Dec 2011	5,637,440.00	9,683,517.19	6,754,693.11	6,754,693.11	5,989,836.03	0.00	764,857.08
1408	Municipalidad de Poopó (Villa Poopó)	31 Dec 2011	12,639,911.00	18,087,230.23	13,410,556.62	13,410,556.62	10,900,397.95	0.00	2,510,158.67
1409	Municipalidad de Pazña	31 Dec 2011	9,955,346.00	15,086,964.00	6,738,432.51	6,738,432.51	6,382,759.80	0.00	355,672.71
1410	Municipalidad de Antequera	31 Dec 2011	8,205,280.00	19,075,201.59	4,160,471.59	4,160,471.59	4,054,248.01	0.00	106,223.58
1411	Municipalidad de Eucaliptus	31 Dec 2011	7,475,095.00	11,659,314.72	6,545,608.71	6,545,608.71	6,220,790.02	0.00	324,818.69
1412	Municipalidad de Santiago de Huari	31 Dec 2011	14,292,810.00	30,033,391.84	21,500,345.19	21,494,511.57	19,775,110.42	5,833.62	1,719,401.15
1413	Municipalidad de Totorá	31 Dec 2011	8,379,412.00	10,711,398.96	7,567,693.66	7,567,693.66	7,511,849.19	0.00	55,844.47
1414	Municipalidad de Corque	31 Dec 2011	12,493,259.00	18,688,901.72	10,622,737.20	10,622,737.20	10,180,779.22	0.00	441,957.98
1415	Municipalidad de Choque Cota	31 Dec 2011	2,255,071.00	4,230,332.16	3,249,120.89	3,249,120.89	3,189,586.25	0.00	59,534.64
1416	Municipalidad de Curahuara de Carangas	31 Dec 2011	6,993,018.00	10,405,380.69	7,527,208.19	7,527,208.19	7,344,882.82	0.00	182,325.37
1417	Municipalidad de Turco	31 Dec 2011	9,770,517.00	13,444,412.32	8,136,880.98	8,136,880.98	8,068,864.39	0.00	68,016.59
1418	Municipalidad de Huachacalla	31 Dec 2011	2,196,385.00	5,694,600.44	3,033,525.84	3,033,525.84	2,743,615.95	0.00	289,909.89
1419	Municipalidad de Escara	31 Dec 2011	1,170,312.00	3,028,118.63	2,299,839.49	2,299,839.49	2,282,796.52	0.00	17,042.97
1420	Municipalidad de Cruz de Machacamarca	31 Dec 2011	1,208,795.00	3,785,047.26	1,058,652.27	1,058,652.27	1,023,036.73	0.00	35,615.54
1421	Municipalidad de Yunguyo de Litoral	31 Dec 2011	307,094.00	483,547.00	421,448.79	421,448.79	410,317.63	0.00	11,131.16
1422	Municipalidad de Esmeralda	31 Dec 2011	1,348,980.00	4,062,620.15	2,878,762.17	2,878,762.17	2,842,725.75	0.00	36,036.42
1423	Municipalidad de Toledo	31 Dec 2011	11,875,101.00	23,403,561.78	15,563,950.40	15,563,950.40	14,640,325.64	0.00	923,624.76
1424	Municipalidad de Andamarca (Santiago de Andamarca)	31 Dec 2011	8,609,685.00	13,204,127.95	9,548,802.19	9,507,740.28	9,239,410.75	41,061.91	268,329.53
1425	Municipalidad de Belén de Andamarca	31 Dec 2011	2,196,260.00	3,476,573.45	2,343,577.62	2,343,577.62	2,310,258.86	0.00	33,318.76
1426	Municipalidad de Salinas de G. Mendoza	31 Dec 2011	12,216,758.00	25,446,832.57	16,693,294.99	16,693,294.99	15,872,373.11	0.00	820,921.88
1427	Municipalidad de Pampa Aullagas	31 Dec 2011	4,848,948.00	7,788,432.12	4,022,457.67	4,022,457.67	3,681,828.79	0.00	340,628.88
1428	Municipalidad de La Rivera	31 Dec 2011	1,356,204.00	1,997,050.25	1,823,619.65	1,823,619.65	1,798,191.93	0.00	25,427.72
1429	Municipalidad de Todos Santos	31 Dec 2011	531,940.00	844,390.29	572,828.46	572,828.46	548,504.17	0.00	24,324.29
1430	Municipalidad de Carangas	31 Dec 2011	761,679.00	1,512,140.70	789,196.06	789,196.06	725,271.77	0.00	63,924.29



Estadísticas de Presupuesto y Ejecución por Entidad

Fecha: 17/05/2021 11:12:35

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Gestión: 2011

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1431	Municipalidad de Sabaya	31 Dec 2011	7,291,402.00	12,837,902.84	7,407,196.73	7,407,196.73	7,354,545.41	0.00	52,651.32
1432	Municipalidad de Coipasa	31 Dec 2011	1,015,576.00	3,350,176.00	1,501,187.35	1,501,187.35	1,481,235.50	0.00	19,951.85
1433	Municipalidad de Chipaya	31 Dec 2011	2,477,676.00	4,059,280.19	1,836,779.52	1,836,779.52	1,740,438.36	0.00	96,341.16
1434	Municipalidad de Huayllamarca (Santiago de Huayllamarca)	31 Dec 2011	8,530,074.00	14,020,670.50	10,538,939.72	10,538,939.72	10,118,324.87	0.00	420,614.85
1435	Municipalidad de Soracachi	31 Dec 2011	18,893,518.00	38,338,473.25	35,716,408.09	35,716,408.09	24,090,307.86	0.00	11,626,100.23
1501	Municipalidad de Potosí	31 Dec 2011	204,116,635.00	316,335,939.99	189,046,152.61	189,046,152.61	187,683,934.92	0.00	1,362,217.69
1502	Municipalidad de Tinguipaya	31 Dec 2011	43,858,460.00	52,301,876.00	16,707,122.63	16,707,122.63	15,317,848.81	0.00	1,389,273.82
1503	Municipalidad de Yocalla	31 Dec 2011	10,290,500.00	18,924,617.99	7,663,617.26	7,663,137.26	6,899,802.13	480.00	763,335.13
1504	Municipalidad de Urmiri	31 Dec 2011	2,045,080.00	6,985,446.17	2,931,551.99	2,807,484.79	2,762,150.09	124,067.20	45,334.70
1505	Municipalidad de Uncía	31 Dec 2011	22,689,953.00	39,129,468.96	24,458,742.34	24,458,742.34	23,099,590.76	0.00	1,359,151.58
1506	Municipalidad de Chayanta	31 Dec 2011	16,147,870.00	28,514,138.76	8,768,615.08	8,768,615.08	8,628,463.58	0.00	140,151.50
1507	Municipalidad de Llalagua	31 Dec 2011	43,302,926.00	85,648,747.24	45,964,411.92	45,964,411.92	43,880,646.79	0.00	2,083,765.13
1508	Municipalidad de Betanzos	31 Dec 2011	42,234,692.00	54,969,230.18	38,904,723.83	38,904,723.83	37,609,541.64	0.00	1,295,182.19
1509	Municipalidad de Chaqui	31 Dec 2011	15,838,138.00	24,573,431.78	13,989,814.63	13,989,814.63	13,614,702.39	0.00	375,112.24
1510	Municipalidad de Tacobamba	31 Dec 2011	16,199,517.00	37,351,203.12	10,377,686.05	10,377,686.05	9,223,835.56	0.00	1,153,850.49
1511	Municipalidad de Colquechaca	31 Dec 2011	118,488,364.00	60,877,580.72	32,819,309.07	32,819,309.07	31,413,036.74	0.00	1,406,272.33
1512	Municipalidad de Ravelo	31 Dec 2011	27,545,969.00	41,273,164.34	24,558,348.93	24,558,348.93	24,558,348.93	0.00	0.00
1513	Municipalidad de Pocoata	31 Dec 2011	23,599,613.00	41,873,454.95	21,566,212.10	21,566,212.10	21,562,835.46	0.00	3,376.64
1514	Municipalidad de Ocurí	31 Dec 2011	18,422,133.00	36,505,149.85	21,880,155.91	21,880,155.91	21,835,098.06	0.00	45,057.85
1515	Gobierno Autónomo Municipal de San Pedro de Buena Vista	31 Dec 2011	29,028,849.00	68,928,731.14	29,578,526.94	29,578,526.94	21,942,631.23	0.00	7,635,895.71
1516	Municipalidad de Toro Toro	31 Dec 2011	13,252,122.00	24,425,870.38	17,794,322.90	17,794,322.90	16,548,493.55	0.00	1,245,829.35
1517	Municipalidad de Cotagaita	31 Dec 2011	57,073,752.00	65,701,227.72	26,499,876.28	26,499,876.28	25,984,402.95	0.00	515,473.33
1518	Municipalidad de Vitichi	31 Dec 2011	12,636,923.00	25,777,881.04	10,966,238.25	10,966,238.25	10,430,308.95	0.00	535,929.30
1519	Municipalidad de Tupiza	31 Dec 2011	44,054,084.00	81,957,292.57	50,094,323.19	45,989,392.85	44,289,929.95	4,104,930.34	1,699,462.90
1520	Municipalidad de Atocha	31 Dec 2011	19,353,395.00	38,716,862.82	14,973,223.62	14,973,223.62	13,317,421.95	0.00	1,655,801.67
1521	Municipalidad de Colcha "K" (Villa Martín)	31 Dec 2011	57,518,946.00	132,291,732.00	63,997,684.80	63,997,684.80	59,900,363.22	0.00	4,097,321.58
1522	Municipalidad de San Pedro de Quemes	31 Dec 2011	1,456,510.00	5,941,880.11	2,328,369.03	2,328,369.03	2,229,369.03	0.00	99,000.00
1523	Municipalidad de San Pablo de Lipez	31 Dec 2011	2,518,489.00	8,157,267.69	3,379,454.06	3,379,454.06	3,282,793.03	0.00	96,661.03
1524	Municipalidad de Mojinete	31 Dec 2011	950,464.00	5,178,038.05	1,406,896.15	1,406,896.15	1,406,895.58	0.00	0.57
1525	Municipalidad de San Antonio de Esmorucu	31 Dec 2011	1,677,786.00	5,388,953.42	1,960,463.45	1,960,463.45	1,960,463.45	0.00	0.00
1526	Municipalidad de Sacaca (Villa de Sacaca)	31 Dec 2011	19,890,062.00	45,867,850.00	26,287,615.70	26,287,615.70	26,203,534.99	0.00	84,080.71
1527	Municipalidad de Caripuyo	31 Dec 2011	10,476,452.00	24,214,409.24	14,873,996.49	14,873,996.49	14,615,388.37	0.00	258,608.12
1528	Municipalidad de Puna (Villa Talavera)	31 Dec 2011	36,054,139.00	55,071,320.81	35,131,407.75	35,131,407.75	34,034,291.64	0.00	1,097,116.11
1529	Municipalidad de Caiza "D"	31 Dec 2011	12,662,563.00	31,731,831.00	17,037,826.56	17,037,826.56	16,425,992.25	0.00	611,834.31
1530	Municipalidad de Uyuni	31 Dec 2011	26,085,059.00	47,162,126.92	27,584,203.49	27,584,203.49	26,054,918.51	0.00	1,529,284.98
1531	Municipalidad de Tomave	31 Dec 2011	17,397,613.00	37,502,650.70	10,892,097.73	10,761,340.12	9,994,936.26	130,757.61	766,403.86
1532	Municipalidad de Porco	31 Dec 2011	10,551,371.00	28,025,108.60	7,671,388.57	7,671,388.57	7,408,059.72	0.00	263,328.85
1533	Municipalidad de Arampampa	31 Dec 2011	5,602,883.00	11,058,548.00	9,590,322.11	9,590,322.11	6,319,658.11	0.00	3,270,664.00
1534	Municipalidad de Acasio	31 Dec 2011	6,656,804.00	12,752,206.27	5,753,321.32	5,753,321.32	5,429,053.54	0.00	324,267.78
1535	Municipalidad de Llica	31 Dec 2011	3,532,096.00	10,172,423.06	3,856,871.80	3,856,871.80	3,746,676.39	0.00	110,195.41
1536	Municipalidad de Tahua	31 Dec 2011	2,151,332.00	7,141,105.44	2,490,761.86	2,490,761.86	2,279,843.47	0.00	210,918.39
1537	Municipalidad de Villazón	31 Dec 2011	40,637,812.00	64,927,577.29	41,758,185.33	41,758,185.33	41,142,566.46	0.00	615,618.87
1538	Municipalidad de San Agustín	31 Dec 2011	1,959,227.00	5,270,812.49	2,115,168.02	2,115,168.02	1,979,683.02	0.00	135,485.00
1539	Municipalidad de Ckochas	31 Dec 2011	18,064,022.00	32,774,244.59	15,030,464.74	15,030,464.74	14,346,643.67	0.00	683,821.07
1540	Municipalidad de Chuquibuta "Ayllu Jucumani"	31 Dec 2011	6,501,230.00	10,058,516.79	7,227,068.49	7,227,068.49	6,852,410.57	0.00	374,657.92
1601	Municipalidad de Tarja	31 Dec 2011	430,046,788.00	612,176,254.00	336,737,715.58	313,591,598.62	306,601,219.77	23,146,116.96	6,990,378.85
1602	Municipalidad de Padcaya	31 Dec 2011	41,477,411.00	62,785,609.00	36,242,894.70	36,238,930.30	36,134,852.17	3,964.40	104,078.13



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Fecha: 17/05/2021 11:12:35

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Gestión: 2011

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1603	Municipalidad de Bermejo	31 Dec 2011	67,394,178.00	132,731,755.00	96,087,956.16	96,087,956.16	87,247,992.20	0.00	8,839,963.96
1604	Municipalidad de Yacuiba	31 Dec 2011	242,163,882.00	365,874,207.00	247,507,262.41	245,781,648.78	221,143,985.67	1,725,613.63	24,637,663.11
1605	Municipalidad de Carapari	31 Dec 2011	125,202,343.00	159,962,605.00	100,530,733.38	100,528,889.38	98,911,292.52	1,844.00	1,617,596.86
1606	Municipalidad de Villamontes	31 Dec 2011	151,403,265.00	192,129,754.00	160,825,570.73	160,825,570.73	155,621,602.58	0.00	5,203,968.15
1607	Municipalidad de Uriondo (Concepción)	31 Dec 2011	29,839,685.00	39,763,639.50	28,428,607.66	28,428,607.66	25,501,328.10	0.00	2,927,279.56
1608	Municipalidad de Yunchara	31 Dec 2011	29,678,283.00	32,876,862.05	21,058,250.24	21,040,235.90	20,983,711.74	18,014.34	56,524.16
1609	Municipalidad de San Lorenzo	31 Dec 2011	43,620,003.00	82,003,018.47	47,128,311.86	47,112,520.66	46,276,769.66	15,791.20	835,751.00
1610	Municipalidad de El Puente	31 Dec 2011	27,030,260.00	36,572,906.06	22,198,270.67	22,198,270.67	19,472,866.31	0.00	2,725,404.36
1611	Municipalidad de Entre Ríos	31 Dec 2011	53,587,653.00	80,045,389.68	65,426,374.02	65,426,374.02	64,680,627.92	0.00	745,746.10
1701	Municipalidad de Santa Cruz de La Sierra	31 Dec 2011	1,889,335,468.00	2,291,284,321.24	1,610,135,736.99	1,573,439,724.70	1,552,327,499.91	36,696,012.29	21,112,224.79
1702	Municipalidad de Cotoca	31 Dec 2011	49,903,249.00	59,267,033.00	47,203,645.14	47,203,645.14	44,925,954.10	0.00	2,277,691.04
1703	Municipalidad de Porongo (Ayacucho)	31 Dec 2011	20,071,570.00	32,154,109.00	18,469,168.74	17,621,172.15	17,369,032.19	847,996.59	252,139.96
1704	Municipalidad de La Guardia	31 Dec 2011	54,595,496.00	82,250,939.64	66,495,097.52	66,495,097.52	64,890,167.58	0.00	1,604,929.94
1705	Municipalidad de El Torno	31 Dec 2011	41,529,579.00	62,918,791.32	40,064,864.28	40,064,864.28	38,696,646.14	0.00	1,368,218.14
1706	Municipalidad de Warnes	31 Dec 2011	67,481,188.00	136,155,517.27	84,279,182.35	84,137,313.42	81,882,850.05	141,868.93	2,254,463.37
1707	Municipalidad de San Ignacio (San Ignacio de Velasco)	31 Dec 2011	40,301,407.00	54,628,927.00	51,119,105.45	51,119,105.45	46,988,219.31	0.00	4,130,886.14
1708	Municipalidad de San Miguel (San Miguel de Velasco)	31 Dec 2011	14,737,972.00	19,103,523.67	13,542,865.28	13,542,865.28	13,014,184.28	0.00	528,681.00
1709	Municipalidad de San Rafael	31 Dec 2011	5,441,844.00	8,688,561.84	4,125,252.95	4,125,252.95	3,918,237.29	0.00	207,015.66
1710	Municipalidad de Buena Vista	31 Dec 2011	12,448,535.00	16,653,076.61	9,240,408.88	9,240,408.88	8,674,474.46	0.00	565,934.42
1711	Municipalidad de San Carlos	31 Dec 2011	15,036,749.00	27,238,790.48	18,512,804.81	18,512,804.81	18,026,351.15	0.00	486,453.66
1712	Municipalidad de Yapacani	31 Dec 2011	38,620,309.00	54,471,403.00	17,888,264.91	17,888,264.91	16,753,290.90	0.00	1,134,974.01
1713	Municipalidad de San José	31 Dec 2011	28,524,631.00	35,636,033.00	27,970,799.38	22,044,591.05	19,825,394.85	5,926,208.33	2,219,196.20
1714	Municipalidad de Paillón	31 Dec 2011	30,462,972.00	39,092,537.95	31,689,475.52	31,643,972.58	25,978,332.05	45,502.94	5,665,640.53
1715	Municipalidad de Roboré	31 Dec 2011	13,465,804.00	19,866,895.00	16,728,922.58	16,728,922.58	16,292,577.14	0.00	436,345.44
1716	Municipalidad de Portachuelo	31 Dec 2011	20,111,992.00	23,314,679.79	20,815,673.75	20,815,673.75	19,476,446.44	0.00	1,339,227.31
1717	Municipalidad de Santa Rosa del Sara	31 Dec 2011	12,886,279.00	25,581,355.00	16,259,727.32	16,259,727.32	16,234,635.32	0.00	25,092.00
1718	Municipalidad de Lagunillas	31 Dec 2011	9,462,331.00	11,994,758.12	4,203,263.19	4,203,263.19	4,018,290.15	0.00	184,973.04
1719	Municipalidad de Charagua	31 Dec 2011	22,862,050.00	32,971,029.00	26,656,847.77	26,656,847.77	23,901,030.83	0.00	2,755,816.94
1720	Municipalidad de Cabezas	31 Dec 2011	20,529,498.00	31,828,274.00	21,364,699.03	21,364,676.80	21,215,610.27	22.23	149,066.53
1721	Municipalidad de Cuevo	31 Dec 2011	3,096,050.00	6,283,986.00	4,172,122.69	4,172,122.69	4,016,757.69	0.00	155,365.00
1722	Municipalidad de Gutiérrez	31 Dec 2011	12,525,898.00	18,245,574.12	13,356,524.03	13,356,524.03	12,740,101.71	0.00	616,422.32
1723	Municipalidad de Camiri	31 Dec 2011	31,364,345.00	43,310,027.87	40,154,794.80	40,154,794.80	39,615,504.80	0.00	539,290.00
1724	Municipalidad de Boyuibe	31 Dec 2011	3,526,936.00	7,830,120.56	5,356,211.56	5,356,211.56	5,197,284.93	0.00	158,926.63
1725	Municipalidad de Vallegrande	31 Dec 2011	20,463,842.00	29,706,045.00	21,534,397.10	21,534,397.10	21,178,907.56	0.00	355,489.54
1726	Municipalidad de Trígal	31 Dec 2011	2,275,028.00	2,985,625.43	2,022,660.10	2,022,660.10	1,959,041.83	0.00	63,618.27
1727	Municipalidad de Moro Moro	31 Dec 2011	3,131,640.00	6,014,676.03	4,425,450.39	4,425,450.39	4,362,681.71	0.00	62,768.68
1728	Municipalidad de Postrer Valle	31 Dec 2011	2,180,163.00	3,214,058.89	2,626,691.32	2,626,691.32	2,593,887.90	0.00	32,803.42
1729	Municipalidad de Pucara	31 Dec 2011	2,227,389.00	3,852,945.26	2,318,731.29	2,318,731.29	2,316,239.62	0.00	2,491.67
1730	Municipalidad de Samaipata	31 Dec 2011	7,968,625.00	11,261,230.37	10,214,998.83	10,214,998.83	9,964,163.25	0.00	250,835.58
1731	Municipalidad de Pampa Grande	31 Dec 2011	6,792,236.00	11,305,286.00	7,034,778.64	7,034,778.64	6,978,914.45	0.00	55,864.19
1732	Municipalidad de Mairana	31 Dec 2011	6,638,062.00	13,425,228.00	10,755,687.14	10,755,687.14	10,288,562.86	0.00	467,124.28
1733	Municipalidad de Quirillillas	31 Dec 2011	1,647,153.00	2,492,468.87	1,607,662.72	1,607,662.72	1,582,458.72	0.00	25,004.00
1734	Municipalidad de Montero	31 Dec 2011	108,731,978.00	173,496,583.06	137,970,248.84	135,268,106.47	121,840,842.92	2,702,142.37	13,427,263.55
1735	Municipalidad de General Agustín Saavedra	31 Dec 2011	15,967,584.00	23,474,245.34	17,182,059.48	17,182,059.48	17,085,366.25	0.00	96,693.23
1736	Municipalidad de Mineros	31 Dec 2011	17,862,078.00	25,153,972.00	22,761,652.98	22,761,652.98	19,615,033.02	0.00	3,146,619.96
1737	Municipalidad de Concepción	31 Dec 2011	21,252,347.00	29,900,162.00	25,442,860.08	25,442,860.08	25,333,612.33	0.00	109,247.75
1738	Municipalidad de San Javier	31 Dec 2011	12,964,430.00	17,261,241.00	13,317,057.64	13,317,057.64	13,100,244.75	0.00	216,812.89



Estadísticas de Presupuesto y Ejecución por Entidad

Fecha: 17/05/2021 11:12:35

Gestión: 2011

Usuario: null

Ambiente: null

Reporte: null

Gestión: 2011

Ent.	Entidad	Fecha de Datos (*)	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
1739	Municipalidad de San Julián	31 Dec 2011	41,562,588.00	67,386,153.24	44,981,805.54	44,981,805.54	44,967,746.96	0.00	14,058.58
1740	Municipalidad de San Matías	31 Dec 2011	12,016,384.00	28,423,188.92	19,544,871.90	19,544,871.90	18,058,388.33	0.00	1,486,483.57
1741	Municipalidad de Comarapa	31 Dec 2011	21,376,741.00	25,962,725.92	21,392,706.90	21,392,706.90	20,918,885.16	0.00	473,821.74
1742	Municipalidad de Saipina	31 Dec 2011	19,294,817.00	23,460,053.07	8,068,935.05	8,068,935.05	6,848,155.93	0.00	1,220,779.12
1743	Municipalidad de Puerto Suárez	31 Dec 2011	15,851,291.00	26,595,682.16	23,381,084.95	23,381,084.95	22,178,640.28	0.00	1,202,444.67
1744	Municipalidad de Puerto Quijarro	31 Dec 2011	13,349,108.00	19,993,423.98	17,047,723.07	17,047,723.07	16,635,162.13	0.00	412,560.94
1745	Municipalidad de Ascensión de Guarayos	31 Dec 2011	27,860,741.00	32,015,691.03	18,048,456.57	18,048,456.57	17,568,069.47	0.00	480,387.10
1746	Municipalidad de Urubicha	31 Dec 2011	5,512,936.00	7,288,204.00	5,819,761.98	5,819,761.98	5,790,203.72	0.00	29,558.26
1747	Municipalidad de El Puente	31 Dec 2011	9,001,720.00	10,927,107.00	6,391,389.19	6,391,389.19	6,190,104.51	0.00	201,284.68
1748	Municipalidad de Okinawa Uno	31 Dec 2011	25,210,812.00	21,391,416.83	12,668,116.67	12,668,116.67	12,307,188.37	0.00	360,928.30
1749	Municipalidad de San Antonio de Lomerío	31 Dec 2011	5,159,333.00	7,504,156.00	6,801,241.65	6,801,241.65	6,585,345.50	0.00	215,896.15
1750	Municipalidad de San Ramón	31 Dec 2011	5,487,937.00	8,844,250.60	6,836,996.75	5,221,503.45	5,031,249.03	1,615,493.30	190,254.42
1751	Municipalidad de El Carmen Rivero Tórrez	31 Dec 2011	5,705,897.00	8,296,497.75	5,630,550.04	5,621,362.34	4,748,156.44	9,187.70	873,205.90
1752	Municipalidad de San Juan	31 Dec 2011	9,702,933.00	14,852,422.00	11,181,479.37	11,181,479.37	10,995,082.30	0.00	186,397.07
1753	Municipalidad de Fernández Alonso	31 Dec 2011	9,715,456.00	15,869,246.06	12,251,890.12	12,251,890.12	12,219,957.19	0.00	31,932.93
1754	Municipalidad de San Pedro	31 Dec 2011	13,688,520.00	26,790,968.00	16,721,900.06	16,721,900.06	16,557,701.50	0.00	164,198.56
1755	Municipalidad de Cuatro Cañadas	31 Dec 2011	25,428,030.00	34,087,297.00	28,583,759.87	28,583,759.87	28,300,932.74	0.00	282,827.13
1756	Municipalidad de Colpa Bélgica	31 Dec 2011	5,979,933.00	11,307,969.75	9,389,062.23	9,389,062.23	9,368,539.03	0.00	20,523.20
1801	Municipalidad de Trinidad	31 Dec 2011	159,754,765.00	219,533,183.10	154,792,890.23	152,792,717.96	140,177,998.89	2,000,172.27	12,614,719.07
1802	Municipalidad de San Javier	31 Dec 2011	7,383,507.00	8,672,809.15	5,842,743.80	5,842,743.80	5,499,710.03	0.00	343,033.77
1803	Municipalidad de Riberalta	31 Dec 2011	120,551,400.00	198,757,166.26	112,711,474.23	112,711,474.23	111,267,930.93	0.00	1,443,543.30
1805	Municipalidad de Puerto Guayaramerín	31 Dec 2011	59,467,161.00	90,867,074.01	71,915,267.72	71,915,267.72	67,469,613.05	0.00	4,445,654.67
1806	Municipalidad de Reyes	31 Dec 2011	16,858,634.00	22,574,327.00	19,342,427.76	19,342,427.76	19,294,785.35	0.00	47,642.41
1807	Municipalidad de Puerto Rurrenabaque	31 Dec 2011	21,723,945.00	32,054,482.75	26,568,964.85	26,568,964.85	26,257,388.03	0.00	311,576.82
1808	Municipalidad de San Borja	31 Dec 2011	51,936,578.00	78,646,195.00	71,192,255.76	66,357,013.65	63,110,123.59	4,835,242.11	3,246,890.06
1809	Municipalidad de Santa Rosa	31 Dec 2011	14,999,424.00	22,937,397.53	21,376,406.65	21,376,406.65	20,995,423.29	0.00	380,983.36
1810	Municipalidad de Santa Ana	31 Dec 2011	36,359,644.00	54,503,752.51	42,808,305.75	42,808,305.75	40,024,469.65	0.00	2,783,836.10
1811	Municipalidad de San Ignacio	31 Dec 2011	28,941,243.00	44,584,839.29	33,934,274.94	33,934,274.94	33,354,642.59	0.00	579,632.35
1812	Municipalidad de Loreto	31 Dec 2011	6,268,148.00	7,755,922.97	5,760,922.94	5,760,922.94	5,708,413.39	0.00	52,509.55
1813	Municipalidad de San Andrés	31 Dec 2011	17,186,491.00	23,394,107.19	20,002,890.64	20,002,890.64	18,967,013.90	0.00	1,035,876.74
1814	Municipalidad de San Joaquín	31 Dec 2011	7,980,410.00	11,850,693.00	9,361,238.91	9,361,238.91	8,927,447.68	0.00	433,791.23
1815	Municipalidad de San Ramón	31 Dec 2011	8,995,976.00	11,282,720.00	10,252,813.69	10,252,813.69	9,751,326.09	0.00	501,487.60
1816	Municipalidad de Puerto Siles	31 Dec 2011	1,636,859.00	2,082,435.79	1,664,647.73	1,664,647.73	1,640,251.27	0.00	24,396.46
1817	Municipalidad de Magdalena	31 Dec 2011	15,825,693.00	25,450,069.86	21,006,446.33	21,006,446.33	20,378,995.36	0.00	627,450.97
1818	Municipalidad de Baures	31 Dec 2011	7,463,660.00	10,773,268.94	10,161,891.48	10,161,891.48	9,458,740.86	0.00	703,150.62
1819	Municipalidad de Huacaraje	31 Dec 2011	5,357,088.00	6,764,969.00	4,886,967.40	4,886,967.40	4,778,459.54	0.00	108,507.86
1820	Municipalidad de Exaltación	31 Dec 2011	8,548,459.00	18,685,920.00	4,746,270.05	4,746,270.05	3,764,716.48	0.00	981,553.57
1901	Municipalidad de Cobija	31 Dec 2011	165,083,290.00	247,531,014.12	187,606,404.99	187,536,556.88	185,647,682.61	69,848.11	1,888,874.27
1902	Municipalidad de Porvenir	31 Dec 2011	23,817,359.00	36,993,861.61	31,165,378.56	31,165,378.56	29,285,643.61	0.00	1,879,734.95
1903	Municipalidad de Bolpebra	31 Dec 2011	8,728,305.00	12,113,160.00	9,774,407.45	9,774,407.45	9,751,597.56	0.00	22,809.89
1904	Municipalidad de Bella Flor	31 Dec 2011	15,131,223.00	27,299,104.12	20,249,280.20	20,249,280.20	20,206,792.92	0.00	42,487.28
1905	Municipalidad de Puerto Rico	31 Dec 2011	26,186,865.00	38,277,559.65	34,124,165.91	34,124,165.91	30,250,297.15	0.00	3,873,868.76
1906	Municipalidad de San Pedro	31 Dec 2011	8,191,982.00	10,651,895.00	9,440,574.67	9,440,574.67	7,928,405.10	0.00	1,512,169.57
1907	Municipalidad de Filadelfia	31 Dec 2011	22,073,543.00	33,370,113.14	28,391,858.70	28,391,858.70	28,391,858.70	0.00	0.00
1908	Municipalidad de Puerto Gonzalo Moreno	31 Dec 2011	26,712,003.00	41,531,839.60	37,164,805.50	37,164,805.50	36,641,003.33	0.00	523,802.17
1909	Municipalidad de San Lorenzo	31 Dec 2011	24,929,615.00	32,832,816.61	29,604,273.72	29,604,273.72	28,911,102.83	0.00	693,170.89
1910	Municipalidad de Sena	31 Dec 2011	16,535,808.00	24,609,246.72	15,751,784.21	15,751,784.21	15,660,137.33	0.00	91,646.88



Gestión: 2011

Ent.	Entidad	Fecha de Datos (*)	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
1911	Municipalidad de Santa Rosa del Abuná	31 Dec 2011	14,004,387.00	19,396,720.00	15,173,758.07	15,173,758.07	14,973,149.97	0.00	200,608.10
1912	Municipalidad de Ingavi (Humaita)	31 Dec 2011	7,371,844.00	10,459,818.54	7,735,138.69	7,735,138.69	7,670,785.27	0.00	64,353.42
1913	Municipalidad de Nueva Esperanza	31 Dec 2011	4,831,736.00	8,070,400.41	7,645,195.01	7,645,195.01	7,593,419.37	0.00	51,775.64
1914	Municipalidad de Villa Nueva (Loma Alta)	31 Dec 2011	7,075,606.00	9,285,669.00	8,322,597.24	8,322,597.24	8,234,027.40	0.00	88,569.84
1915	Municipalidad de Santos Mercado	31 Dec 2011	3,572,136.00	5,323,796.97	4,076,754.28	4,076,754.28	3,993,706.69	0.00	83,047.59

(*) La información procede del SIGMA Central módulo Centralizador de Recursos y Gastos, en la fecha indicada.

OBS (*): Entidad con información pendiente de regularización por implantación del SIGE