

Pag. 1 de 11 2008

Estadísticas de Presupuesto y Ejecución por Entidad

Fecha: 17/05/2021 11:13:39

Gestión: 2008 Usuario: null Ambiente: null Reporte: null

Gestión:

Fecha de Ent. Entidad Ppto. Aprobado Crédito Vigente Comprometido Devengado Pagado Saldo por Devengar **Deuda Flotante** Datos (*) 10 Ministerio de Relaciones Exteriores y Cultos 31 Dec 2008 203,281,030.00 257,718,381.46 211,933,217.51 211,909,875.75 200,500,519.57 23,341.76 11,409,356.18 15 Ministerio de Gobierno 31 Dec 2008 1,267,272,858.00 1,477,073,963.65 1,382,494,078.70 1,382,494,078.70 1,293,570,270.46 0.00 88,923,808.24 Ministerio de Educación y Culturas 31 Dec 2008 374.135.504.00 1.405.727.996.16 1.065.086.207.96 1.065.086.207.96 1.029.448.290.72 35.637.917.24 16 0.00 20 Ministerio de Defensa Nacional 31 Dec 2008 1,496,379,886.00 2,304,099,507.53 2,145,482,695.71 2,145,482,695.71 2,057,901,121.71 0.00 87,581,574.00 25 Ministerio de la Presidencia 31 Dec 2008 88.124.039.14 7.608.85 71.525.039.00 179.883.829.03 99.526.095.42 99.518.486.57 11.394.447.43 40.127.701.83 7.270.00 30 Ministerio de Justicia 31 Dec 2008 11.355.468.00 46,767,029,80 40.134.971.83 35.792.818.09 4.334.883.74 124,593,707.17 181,217.76 Ministerio de Hacienda 31 Dec 2008 205.340.771.00 222.104.219.14 124.774.924.93 112.504.327.11 12.089.380.06 35 41 Ministerio de Producción y Microempresa 31 Dec 2008 115,107,430.00 119,713,508.47 45,305,136.07 45,305,136.07 41,925,740.03 0.00 3,379,396.04 410.233.967.49 844.894.41 Ministerio de Salud y Deportes 31 Dec 2008 668,269,711,00 548.075.738.85 411.078.861.90 393.370.091.94 16.863.875.55 Ministerio Desarrollo Rural, Agropecuario y Medio Ambiente 47 31 Dec 2008 396.771.945.00 1,343,406,155.32 664.948.943.45 664.932.184.82 642.028.026.30 16.758.63 22,904,158.52 66 erio de Planificación del Desarrollo 31 Dec 2008 258,306,110.00 444,351,468.20 151,605,678.84 151,605,363.84 147,281,808.35 315.00 4,323,555.49 70 Ministerio de Trabajo 31 Dec 2008 21.250.614.00 30.243.665.30 20.208.182.85 20.206.806.85 17.553.731.55 1.376.00 2,653,075.30 76 Ministerio de Minería y Metalurgia 31 Dec 2008 63,445,288.00 67,774,874.37 47,604,274.10 47,595,944.10 45,553,497.21 8,330.00 2,042,446.89 78 Ministerio de Hidrocarburos y Energía 31 Dec 2008 279.238.502.00 158.440.872.74 7.252.00 275.250.012.06 160.610.360.43 160.603.108.43 2,162,235.69 Ministerio Sin Cart. Resp. de Defensa Legal de Recup. Est. 31 Dec 2008 5 518 745 34 80 0.00 5 867 172 91 5 518 745 34 5 156 565 25 0.00 362 180 09 Ministerio de Obras Públicas, Servicios y Vivienda 1.016.548.838.12 697.234.931.93 300.350.99 39.023.965.13 81 31 Dec 2008 433.435.766.00 697.535.282.92 658.210.966.80 86 Ministerio del Agua 31 Dec 2008 24,687,164.00 396,178,642.84 215,425,066.51 215,425,066.51 211,014,785.08 0.00 4,410,281.43 89 Poder Legislativo 31 Dec 2008 211,759,796.00 245,243,654.44 237,766,726.69 237,383,075.33 222,600,451.94 383 651 36 14,782,623.39 91 Poder Judicial 31 Dec 2008 449,479,498.00 445,351,710.34 375,587,246.52 375,587,246.52 359,231,854.78 0.00 16,355,391.74 Nacional Electoral 31 Dec 2008 124,647,102.00 359,560,913.80 186,833,687.52 186,833,687.52 174,456,567.36 12,377,120.16 92 0.00 93 Contraloría General de la República 31 Dec 2008 73,009,663.00 72,820,860.32 62,741,361.51 62,741,361.51 58,092,811.08 0.00 4,648,550.43 94 erio Público de la Nación 31 Dec 2008 104,588,386.00 106,983,364.95 101,331,010.00 101,331,010.00 94,771,840.02 0.00 6,559,169.98 Consejo Supremo de Defensa Nacional 95 31 Dec 2008 374,306.00 374,306.00 371,125.17 371,125.17 345,357.05 0.00 25,768.12 Tesoro General de la Nación 41.414.742.548.67 41.414.742.548.57 99 31 Dec 2008 36.606.140.523.00 54.419.973.965.20 39.859.122.013.49 0.10 1.555.620.535.08 Orquesta Sinfónica Nacional 1.384.699.00 1.384.699.00 108 31 Jan 2008 0.00 0.00 0.00 0.00 0.00 109 Conservatorio Nacional de Música 31 Jan 2008 1.728.084.00 1.728.084.00 0.00 0.00 0.00 0.00 0.00 Instituto Boliviano de la Ceguera 31 Dec 2008 12.901.923.00 0.00 111 14.801.073.00 14.760.410.57 14.760.410.57 14.719.054.08 41.356.49 112 Comité Nacional de la Persona con Discapacidad 31 Dec 2008 308.040.00 337.955.00 310,307.03 310,307.03 286.818.50 0.00 23.488.53 113 Fondo de Inversión para el Deporte 31 Dec 2008 8,642,581.00 8,642,581.00 8,133,397.93 8,133,397.93 7.398.085.67 0.00 735,312.26 Fondo Minero de Inversión 31 Dec 2008 843,682.00 115,793.29 115,793.29 54,954.88 0.00 60,838.41 114 0.00 115 Inst. Boliviano del Dep. la Educ. Física y la Rec - Bol.Dep. 31 Dec 2008 1,873,151.00 1,873,151.00 1,583,669.07 1,583,669.07 1,373,388.51 0.00 210,280.56 117 Dirección General de Aeronáutica Civil 31 Dec 2008 78,336,463.00 78,336,463.00 39,307,822.98 39,191,018.43 39,052,995.77 116,804.55 138,022.66 2 382 522 00 2,171,898.05 119 Agencia para el Des, de la Soc, de la Información Boliviana 31 Dec 2008 2 382 522 00 2.171.898.05 2.062.407.48 0.00 109.490.57 Cmité Nal de Conmemoración del Bicentenario Prim.G.L.A 120 31 Jan 2008 1,210,000.00 1,210,000.00 0.00 0.00 0.00 0.00 0.00 121 Instituto Boliviano de Ciencia y Tecnología Nuclear 31 Dec 2008 956.154.00 1.377.871.00 1.232.240.48 1,232,240.48 1.139.389.51 0.00 92.850.97 124 Academia Nacional de Ciencias 31 Dec 2008 489.505.00 504.424.00 497.875.69 497.875.69 473.506.25 0.00 24.369.44 Lotería Nacional de Beneficencia y Salubridad 133 31 Dec 2008 33.243.536.00 33.243.536.00 14.436.910.99 0.00 1.571.595.29 16.008.506.28 16.008.506.28 134 Consejo Nacional de Vivienda Policial 31 Aug 2008 42,786,620.00 64,519,926.00 26,474,420.18 26,474,420.18 26,474,420.18 0.00 0.00 137 Comité Eiecutivo Universidad Boliviana 31 Jan 2008 5.850.554.00 5,850,554.00 0.00 0.00 0.00 0.00 0.00 138 Universidad Mayor Real y Pontificia de San Francisco Xavier 31 Aug 2008 148,356,829.00 343,431,712.92 39,475,352.78 39,282,589.51 43,802,599.27 192,763.27 -4,520,009.76 139 Universidad Mayor de San Andrés 31 Aug 2008 419,800,917.00 419,800,917.00 66,849,643.37 87,869,584.10 73,837,029.93 -21,019,940.73 14,032,554.17 140 Universidad Pública de El Alto 31 Jan 2008 56,241,300.00 56,241,300.00 0.00 0.00 0.00 0.00 0.00 141 Universidad Mayor de San Simón 31 Dec 2008 498,126,813.00 498,126,813.00 366,667,578.66 366,667,578.66 360,411,716.65 0.00 6,255,862.01 142 Universidad Técnica de Oruro 31 Dec 2008 113.100.389.00 206,263,205.51 136.651.632.24 136,651,632.24 136.563.490.05 0.00 88.142.19 Universidad Autónoma Tomás Frías 143 31 Aug 2008 104 584 472 00 182,207,041,80 9 646 060 88 9 646 060 88 22 694 418 48 0.00 -13.048.357.60 144 Universidad Nacional Siglo XX 30.570.553.00 30.570.553.00 0.00 0.00 31 Jan 2008 0.00 0.00 0.00 Universidad Autónoma Juan Misael Saracho 31 Aug 2008 111,893,406.00 291,503,346.00 19.863.135.75 19.863.135.75 20.878.086.55 0.00 -1.014.950.80



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Ent.	. Entidad	Fecha de Datos (*)	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
146	Universidad Autónoma Gabriel René Moreno	31 Aug 2008	365,139,959.00	1,195,592,047.04	77,935,278.10	77,931,446.24	126,572,929.72	3,831.86	-48,641,483.48
147	Universidad Técnica del Beni Mariscal José Ballivián	31 Jul 2008	88,673,719.00	222,740,778.00	23,823,153.29	24,362,693.64	25,390,020.53	-539,540.35	-1,027,326.89
148	Universidad Amazónica de Pando	31 Jan 2008	38,088,553.00	38,088,553.00	0.00	0.00	0.00	0.00	0.00
149	Consejo Nacional del Cine	31 Dec 2008	3,810,330.00	3,810,330.00	702,282.66	702,282.66	676,858.52	0.00	25,424.14
152	Servicio Nacional de Defensa Pública	31 Dec 2008	5,950,207.00	5,983,826.00	5,765,644.39	5,765,644.39	5,361,060.15	0.00	404,584.24
153	Observatorio Nacional de la Calidad Educativa	31 Dec 2008	2,342,612.00	3,203,343.00	2,018,181.84	2,018,181.84	1,940,013.50	0.00	78,168.34
154	Museo Nacional de Historia Natural	31 Dec 2008	722,961.00	722,961.00	617,653.47	617,653.47	582,019.18	0.00	35,634.29
161	Superintendencia de Telecomunicaciones	31 Dec 2008	166,906,357.00	243,204,659.00	171,260,020.59	171,260,020.59	165,261,547.87	0.00	5,998,472.72
162	Superintendencia de Electricidad	31 Dec 2008	50,931,000.00	51,083,000.00	36,006,988.75	35,925,319.12	31,984,128.46	81,669.63	3,941,190.66
163	Superintendencia de Hidrocarburos	31 Dec 2008	107,319,024.00	110,319,024.00	91,809,602.55	91,636,856.55	88,083,689.51	172,746.00	3,553,167.04
164	Superintendencia de Transportes	31 Dec 2008	12,087,540.00	16,600,082.00	10,676,028.28	10,676,028.28	10,129,392.82	0.00	546,635.46
165	Superintendencia de Saneamiento Básico	31 Dec 2008	12,114,037.00	14,897,957.00	8,789,954.49	8,789,954.49	8,252,937.04	0.00	537,017.45
166	Superintendencia Agraria	31 Dec 2008	4,680,504.00	6,068,709.00	5,578,582.67	5,578,582.67	4,131,082.95	0.00	1,447,499.72
167	Superintendencia Forestal	31 Jan 2008	54,020,691.00	54,020,691.00	0.00	0.00	0.00	0.00	0.00
168	Superintendencia de Empresas	31 Dec 2008	10,387,344.00	10,521,058.00	5,354,789.20	5,354,789.20	5,002,277.68	0.00	352,511.52
169	Superintendencia Tributaria General	31 Dec 2008	29,631,324.00	34,131,324.00	19,120,960.44	19,108,460.44	17,878,783.17	12,500.00	1,229,677.27
170	Escuela Militar de Ingeniería	31 Aug 2008	52,101,885.00	71,997,356.00	3,889,070.43	3,889,070.43	3,889,076.43	0.00	-6.00
171	Centro de Investigación Agrícola Tropical	31 Jan 2008	31,484,567.00	31,484,567.00	0.00	0.00	0.00	0.00	0.00
188	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	31 Jan 2008	464,532.00	464,532.00	0.00	0.00	0.00	0.00	0.00
190	Superintendencia General de Minas	31 Dec 2008	6,933,202.00	9,285,202.00	3,870,458.40	3,870,458.40	3,666,132.52	0.00	204,325.88
191	Servicio Nacional de Caminos - En Liquidación	31 Dec 2008	94,839,354.00	135,091,775.87	134,888,245.45	134,888,245.45	134,552,935.45	0.00	335,310.00
192	Servicio al Mejoramiento de Navegación Amazónica	31 Jan 2008	3,728,969.00	3,728,969.00	0.00	0.00	0.00	0.00	0.00
200		31 Dec 2008	38,064,179.00	38,064,179.00	28,518,883.32	28,518,883.32	26,874,941.66	0.00	1,643,941.66
203	Superintendencia de Bancos y Entidades Financieras	31 Dec 2008	81,390,593.00	83,670,593.00	49,057,566.16	46,994,831.91	46,387,302.17	2,062,734.25	607,529.74
204	Secretaría Ejecutiva - PL 480	31 Aug 2008	192,387,736.00	252,035,291.00	47,436,129.17	47,436,129.17	47,436,129.17	0.00	0.00
206		31 Dec 2008	52,067,839.00	53,953,868.75	36,650,611.57	36,650,611.57	32,501,340.30	0.00	4,149,271.27
207	Superintendencia General del Sistema de Regulación Sectorial	31 Dec 2008	41,901,412.00	44,863,914.00	16,768,630.28	16,768,176.68	15,776,729.50	453.60	991,447.18
209		31 Dec 2008	21,800,000.00	28,512,323.00	23,119,426.02	23,119,426.02	22,337,332.40	0.00	782,093.62
210	•	31 Dec 2008	7,150,312.00	12,053,471.84	9,459,398.49	9,459,398.49	8,900,092.39	0.00	559,306.10
212	•	31 Dec 2008	110,792,728.00	128,445,550.00	87,199,925.49	87,169,534.21	80,926,223.90	30,391.28	6,243,310.31
213	g	31 Dec 2008	5,649,730.00	5,821,427.00	5,782,371.35	5,780,551.95	5,355,823.23	1,819.40	424,728.72
218		31 Dec 2008	3,087,748.00	3,087,748.00	1,915,658.52	1,915,658.52	1,746,205.64	0.00	169,452.88
221		31 Dec 2008	0.00	2,608,366.00	152,606.93	152,606.93	152,606.93	0.00	0.00
222	· ,	31 Dec 2008	0.00	216,667.00	85,781.55	85,781.55	25,167.82	0.00	60,613.73
223		31 Dec 2008	0.00	44,461.00	32,876.07	32,876.07	32,876.07	0.00	0.00
231		31 Dec 2008	44,988,030.00	44,988,030.00	33,300,393.52	33,241,974.66	29,340,908.57	58,418.86	3,901,066.09
232	·	31 Dec 2008	4,211,926.00	4,214,931.00	3,946,289.47	3,946,289.47	3,650,421.53	0.00	295,867.94
233		31 Dec 2008	8,717,958.00	8,791,007.00	3,364,012.98	3,364,012.98	3,182,345.71	0.00	181,667.27
242	,	31 Jan 2008	75,794,913.00	75,794,913.00	0.00	0.00	0.00	0.00	0.00
243		31 Dec 2008	554,643.00	1,990,428.00	1,339,890.17	1,339,890.17	1,326,884.55	0.00	13,005.62
244		31 Dec 2008	2,670,185.00	4,124,120.09	3,608,431.28	3,608,431.28	3,596,685.62	0.00	11,745.66
245		31 Dec 2008	596,943.00	621,588.00	562,208.43	562,208.43	527,208.70	0.00	34,999.73
248	, , , , , , , , , , , , , , , , , , , ,	31 Dec 2008	4,055,994.00	4,060,433.50	2,898,631.69	2,898,631.69	2,865,302.81	0.00	33,328.88
249		31 Dec 2008	78,911,321.00	79,780,139.56	41,266,983.89	41,266,263.89	40,981,064.16	720.00	285,199.73
251	Instituto Nacional de Salud Ocupacional	31 Jan 2008	2,374,842.00	2,374,842.00	0.00	0.00	0.00	0.00	0.00
281		31 Jan 2008	14,708,830.00	14,708,830.00	0.00	0.00	0.00	0.00	0.00
282	Centro de Promoción Bolivia	31 Dec 2008	1,523,024.00	1,134,343.73	991,076.48	991,076.48	991,076.48	0.00	0.00



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Ent.	Entidad	Fecha de Datos (*)	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
283	Aduana Nacional	31 Dec 2008	190,772,584.00	205,799,378.00	127,145,655.74	126,171,804.95	117,705,755.31	973,850.79	8,466,049.64
287	Fondo Nacional de Inversión Productiva y Social	31 Dec 2008	258,187,093.00	582,634,826.41	265,640,373.08	265,640,373.08	261,322,099.43	0.00	4,318,273.65
288	Servicio Nacional del Riego	31 Dec 2008	1,987,622.00	1,987,622.00	1,607,342.80	1,607,342.80	1,507,853.56	0.00	99,489.24
290	Servicio de Impuestos Nacionales	31 Dec 2008	224,945,925.00	258,645,925.00	145,661,441.27	145,661,441.27	137,395,579.03	0.00	8,265,862.24
291	Administradora Boliviana de Carreteras	31 Dec 2008	2,794,761,786.00	3,872,357,559.45	2,649,563,880.75	2,649,563,880.75	2,095,470,144.88	0.00	554,093,735.87
292	Vías Bolivia	31 Dec 2008	162,544,674.00	162,544,674.00	146,562,089.61	146,562,089.61	144,319,353.04	0.00	2,242,736.57
293	Fundación Cultural del Banco Central de Bolivia	31 Aug 2008	26,708,391.00	131,333,909.00	12,351,415.32	12,351,415.32	12,381,505.60	0.00	-30,090.28
297	Servicio Nacional de Caminos Residual	31 Dec 2008	0.00	8,083,628.33	382,816.91	382,816.91	15,352.67	0.00	367,464.24
351	Prefectura del Departamento de Chuquisaca	31 Dec 2008	1,000,693,804.00	1,193,683,747.00	784,229,467.94	784,229,467.94	780,784,904.22	0.00	3,444,563.72
352	Prefectura del Departamento de La Paz	31 Dec 2008	2,081,035,139.00	2,390,793,927.48	2,072,858,166.69	2,072,858,166.69	2,060,158,175.06	0.00	12,699,991.63
353	Prefectura del Departamento de Cochabamba	31 Dec 2008	1,463,663,888.00	1,783,853,066.00	1,341,267,838.86	1,341,267,838.86	1,338,641,962.68	0.00	2,625,876.18
354	Prefectura del Departamento de Oruro	31 Dec 2008	745,585,595.00	956,412,048.00	801,499,144.88	801,499,144.88	740,774,700.62	0.00	60,724,444.26
355	Prefectura del Departamento de Potosí	31 Dec 2008	1,570,948,432.00	1,828,566,340.00	1,455,287,059.73	1,455,287,059.73	1,419,716,230.48	0.00	35,570,829.25
356	Prefectura del Departamento de Tarija	31 Dec 2008	2,131,303,472.00	2,802,735,751.00	2,088,987,376.44	2,088,987,376.44	2,074,996,676.66	0.00	13,990,699.78
357	Prefectura del Departamento de Santa Cruz	31 Dec 2008	1,896,551,645.00	2,376,221,512.20	1,890,516,054.52	1,890,516,054.52	1,879,224,249.97	0.00	11,291,804.55
358	Prefectura del Departamento de Beni	31 Aug 2008	501,420,417.00	571,562,185.00	84,433,300.19	84,433,300.19	84,458,303.07	0.00	-25,002.88
359	Prefectura del Departamento de Pando	31 Dec 2008	232,274,468.00	315,092,622.00	129,098,748.92	129,098,748.92	148,758,324.46	0.00	-19,659,575.54
411	Corporación del Seguro Social Militar	31 Aug 2008	309,500,174.00	589,721,476.00	2,338,742.13	2,788,848.65	10,697,619.33	-450,106.52	-7,908,770.68
	Caja Nacional de Salud	31 Aug 2008	1,459,281,208.00	2,740,066,012.00	4,293,082.95	4,401,419.93	29,785,316.67	-108,336.98	-25,383,896.74
418	Caja Petrolera de Salud	31 Aug 2008	392,098,818.00	227,300,849.00	2,507,505.51	135,151,547.63	12,786,975.22	-132,644,042.12	122,364,572.41
	Caja Bancaria Estatal de Salud	31 Jan 2008	9,179,176.00	9,179,176.00	0.00	0.00	0.00	0.00	0.00
423	Caja de Salud del Servicio Nal. de Caminos y Ramas Anexas	31 Jan 2008	32,886,557.00	32,886,557.00	0.00	0.00	0.00	0.00	0.00
512	Adm.de Aeropuertos y Servicios Auxiliares de Naveg. Aérea	31 Dec 2008	158,369,755.00	172,034,160.00	131,087,302.05	131,087,302.05	116,057,471.92	0.00	15,029,830.13
513	Yacimientos Petrolíferos Fiscales Bolivianos	31 Jul 2008	33,643,843,689.00	33,672,285,370.00	9,189,199,605.20	9,189,199,605.20	9,600,276,581.01	0.00	-411,076,975.81
	Empresa Nacional de Electricidad - Residual	31 Aug 2008	266,699,622.00	290,122,013.99	98,932,666.44	98,932,666.44	98,932,666.44	0.00	0.00
517	Corporación Minera de Bolivia	31 Jul 2008	1,268,580,900.00	1,270,812,030.00	399,080,408.67	399,080,408.67	400,976,229.63	0.00	-1,895,820.96
520	Empresa Metalúrgica VINTO - Nacionalizada	31 Aug 2008	1,020,576,284.00	1,089,602,967.00 5,897,657.00	655,321,977.36	655,321,977.36	655,321,977.36	0.00	0.00
522 523	Empresa Nacional de Ferrocarriles - Residual Empresa de Correos de Bolivia	31 Dec 2008	5,897,657.00 58,937,747.00	5,897,657.00 63,644,972.00	3,055,357.18 440,891.33	3,055,357.18 440,891.33	3,054,404.38 2,777,926.91	0.00	952.80 -2,337,035.58
525	Transportes Aéreo Boliviano	31 Aug 2008 31 Dec 2008	115,282,455.00	115,282,455.00	108,740,299.16	108,740,299.16	108,717,005.70	0.00	23,293.46
548	Corporación de las Fuerzas Armadas p/ el Des. Nacional	31 Jan 2008	20,173,027.00	20,173,027.00	0.00	0.00	0.00	0.00	23,293.46
551	Empresa Naviera Boliviana	31 Dec 2008	11,523,105.00	11,523,105.00	533,215.46	533,215.46	533,215.46	0.00	0.00
571	Empresa Nacional de Televisión Boliviana	31 Dec 2008	29,154,137.00	105,298,694.68	69,519,328.99	69,519,328.99	67,797,662.22	0.00	1,721,666.77
572	Empresa de Apoyo a la Producción de Alimentos	31 Dec 2008	346,794,778.00	1,727,306,691.00	460,060,550.98	460,060,550.98	453,376,507.85	0.00	6,684,043.13
	Empresa Siderúrgica del Mutún	31 Jan 2008	7,662,145.00	7,662,145.00	0.00	0.00	0.00	0.00	0.00
574	Lácteos de Bolivia	31 Dec 2008	0.00	758,073.00	151,316.97	151,316.97	112,882.99	0.00	38,433.98
	Papeles de Bolivia	31 Dec 2008	95,078,434.00	95,078,434.00	74,703,434.79	74,703,434.79	73,071,991.83	0.00	1,631,442.96
576	Cartones de Bolivia	31 Dec 2008	4,111,842.00	33,317,131.00	3,322,964.58	3,322,964.58	3,259,116.41	0.00	63,848.17
	Boliviana de Aviación	31 Dec 2008	0.00	207,984,080.35	44,322,124.09	44,322,124.09	26,574,662.71	0.00	17,747,461.38
579	Empresa Púb. Nal. Estratégica Cementos de Bolivia	31 Dec 2008	0.00	5,045,986.00	61,635.18	61,635.18	28,128.63	0.00	33,506.55
580	Depósitos Aduaneros Bolivianos	31 Dec 2008	0.00	9,000,000.00	0.00	0.00	0.00	0.00	0.00
633	Empresa Misicuni	31 Jul 2008	159,228,676.00	318,457,352.00	46,704,497.25	46,704,497.25	46,720,209.29	0.00	-15,712.04
716	Empresa Tarijeña del Gas	31 Jan 2008	74,077,809.00	74,077,809.00	0.00	0.00	0.00	0.00	0.00
761	Servicio Autónomo Municipal de Agua Potable y Alcantarillado	31 Jan 2008	28,267,297.00	28,267,297.00	0.00	0.00	0.00	0.00	0.00
781	Servicio Municipal de Agua Potable y Alcantarillado	31 Jan 2008	197,079,066.00	197,079,066.00	0.00	0.00	0.00	0.00	0.00
802	Empresa Local de Agua Potable y Alcantarillado Sucre	31 Aug 2008	49,046,524.00	53,137,595.00	10,838,505.89	10,838,505.89	10,934,226.89	0.00	-95,721.00
821	Administración Autónoma para Obras Sanitarias - Potosí	31 Jan 2008	28,006,385.00	28,006,385.00	0.00	0.00	0.00	0.00	0.00



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Ent.	Entidad	Fecha de Datos (*)	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
831	Servicio Local de Acueductos y Alcantarillado - Oruro	31 Aug 2008	28,114,993.00	30,956,504.00	16,234,524.96	16,234,524.96	16,235,534.96	0.00	-1,010.00
862	Fondo Nacional de Desarrollo Regional	31 Dec 2008	412,742,385.00	700,223,832.00	267,697,765.11	267,697,765.11	266,567,473.78	0.00	1,130,291.33
865	Fondo de Desarrollo del Sist.Fin. y Apoyo al Sec.Productivo	31 Aug 2008	87,896,764.00	143,537,327.00	47,518,400.99	47,510,946.99	48,013,665.32	7,454.00	-502,718.33
866	Directorio Unico de Fondos	31 Dec 2008	243,145,912.00	246,750,890.48	89,171,716.02	89,171,716.02	89,018,458.65	0.00	153,257.37
951	Banco Central de Bolivia	31 Aug 2008	2,632,965,700.00	3,845,008,003.00	48,798,136.15	50,512,391.36	135,148,805.38	-1,714,255.21	-84,636,414.02
1101	Municipalidad de Sucre	31 Dec 2008	326,939,025.00	343,173,004.00	198,336,227.29	198,297,427.29	196,435,512.23	38,800.00	1,861,915.06
1102	Municipalidad de Yotala	31 Jan 2008	7,827,384.00	7,827,384.00	0.00	0.00	0.00	0.00	0.00
1103	Municipalidad de Poroma	31 Jan 2008	13,802,911.00	13,802,911.00	0.00	0.00	0.00	0.00	0.00
1104	Municipalidad de Villa Azurduy	31 Jan 2008	10,525,947.00	10,525,947.00	0.00	0.00	0.00	0.00	0.00
1105	Municipalidad de Tarvita (Villa Orías)	31 Jan 2008	12,997,923.00	12,997,923.00	0.00	0.00	0.00	0.00	0.00
1106	Municipalidad de Villa Zudañez (Tacopaya)	31 Jan 2008	6,685,185.00	6,685,185.00	0.00	0.00	0.00	0.00	0.00
1107	Municipalidad de Presto	31 Jan 2008	9,280,627.00	9,280,627.00	0.00	0.00	0.00	0.00	0.00
1108	Municipalidad de Villa Mojocoya	31 Jan 2008	8,553,538.00	8,553,538.00	0.00	0.00	0.00	0.00	0.00
1109	Municipalidad de Icla	31 Jan 2008	7,811,282.00	7,811,282.00	0.00	0.00	0.00	0.00	0.00
1110	Municipalidad de Padilla	31 Jan 2008	12,172,406.00	12,172,406.00	0.00	0.00	0.00	0.00	0.00
1111	Municipalidad de Tomina	31 Jan 2008	9,081,373.00	9,081,373.00	0.00	0.00	0.00	0.00	0.00
1112	Municipalidad de Sopachuy	31 Jan 2008	6,532,655.00	6,532,655.00	0.00	0.00	0.00	0.00	0.00
1113	Municipalidad de Villa Alcalá	31 Jan 2008	3,354,134.00	3,354,134.00	0.00	0.00	0.00	0.00	0.00
1114	Municipalidad de El Villar	31 Jan 2008	4,528,898.00	4,528,898.00	0.00	0.00	0.00	0.00	0.00
1115	Municipalidad de Monteagudo	31 Jan 2008	22,294,262.00	22,294,262.00	0.00	0.00	0.00	0.00	0.00
1116	Municipalidad de San Pablo de Huacareta	31 Jan 2008	8,409,161.00	8,409,161.00	0.00	0.00	0.00	0.00	0.00
1117	Municipalidad de Tarabuco	31 Jan 2008	16,815,116.00	16,815,116.00	0.00	0.00	0.00	0.00	0.00
1118	Municipalidad de Yamparáez	31 Jan 2008	8,542,563.00	8,542,563.00	0.00	0.00	0.00	0.00	0.00
1119	Municipalidad de Camargo	31 Jan 2008	11,593,226.00	11,593,226.00	0.00	0.00	0.00	0.00	0.00
1120	Municipalidad de San Lucas	31 Jan 2008	28,380,546.00	28,380,546.00	0.00	0.00	0.00	0.00	0.00
1121	Municipalidad de Incahuasi	31 Jan 2008	22,712,831.00	22,712,831.00	0.00	0.00	0.00	0.00	0.00
1122	Municipalidad de Villa Serrano	31 Jan 2008	13,381,359.00	13,381,359.00	0.00	0.00	0.00	0.00	0.00
1123	Municipalidad de Camataqui (Villa Abecia)	31 Jan 2008	3,909,099.00	3,909,099.00	0.00	0.00	0.00	0.00	0.00
1124	Municipalidad de Culpina	31 Jan 2008	16,214,950.00	16,214,950.00	0.00	0.00	0.00	0.00	0.00
1125	Municipalidad de Las Carreras	31 Jan 2008	2,951,753.00	2,951,753.00	0.00	0.00	0.00	0.00	0.00
1126	Municipalidad de Villa Vaca Guzmán	31 Jan 2008	9,024,944.00	9,024,944.00	0.00	0.00	0.00	0.00	0.00
1127	Municipalidad de Villa de Huacaya	31 Jan 2008	1,977,887.00	1,977,887.00	0.00	0.00	0.00	0.00	0.00
1128	Municipalidad de Machareti	31 Jan 2008	6,132,161.00	6,132,161.00	0.00	0.00	0.00	0.00	0.00
1201	Municipalidad de La Paz	31 Dec 2008	1,411,155,530.00	1,528,064,239.00	1,194,578,080.09	1,194,578,080.09	1,118,224,130.50	0.00	76,353,949.59
1202	Municipalidad de Palca	31 Jan 2008	9,374,626.00	9,374,626.00	0.00	0.00	0.00	0.00	0.00
1203	Municipalidad de Mecapaca	31 Jan 2008	7,843,123.00	7,843,123.00	0.00	0.00	0.00	0.00	0.00
1204	Municipalidad de Achocalla	31 Jan 2008	8,523,229.00	8,523,229.00	0.00	0.00	0.00	0.00	0.00
1205	Municipalidad de El Alto de La Paz	31 Jan 2008	423,149,366.00	423,149,366.00	0.00	0.00	0.00	0.00	0.00
1206	Municipalidad de Viacha	31 Jan 2008	25,833,349.00	25,833,349.00	0.00	0.00	0.00	0.00	0.00
1207	Municipalidad de Guaqui	31 Jan 2008	4,849,475.00	4,849,475.00	0.00	0.00	0.00	0.00	0.00
1208	Municipalidad de Tiahuanacu	31 Jan 2008	6,698,405.00	6,698,405.00	0.00	0.00	0.00	0.00	0.00
1209	Municipalidad de Desaguadero	31 Jan 2008	2,737,702.00	2,737,702.00	0.00	0.00	0.00	0.00	0.00
1210	Municipalidad de Caranavi	31 Jan 2008	28,522,599.00	28,522,599.00	0.00	0.00	0.00	0.00	0.00
1211	Municipalidad de Sica Sica (Villa Aroma)	31 Jan 2008	15,357,007.00	15,357,007.00	0.00	0.00	0.00	0.00	0.00
1212	Municipalidad de Umala	31 Jan 2008	7,453,641.00	7,453,641.00	0.00	0.00	0.00	0.00	0.00
1213	Municipalidad de Ayo Ayo	31 Jan 2008	4,993,108.00	4,993,108.00	0.00	0.00	0.00	0.00	0.00
1214	Municipalidad de Calamarca	31 Jan 2008	6,842,852.00	6,842,852.00	0.00	0.00	0.00	0.00	0.00



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Ent.	Entidad	Fecha de Datos (*)	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
1215 M	unicipalidad de Patacamaya	31 Jan 2008	11,248,866.00	11,248,866.00	0.00	0.00	0.00	0.00	0.00
1216 M	unicipalidad de Colquencha	31 Jan 2008	4,537,814.00	4,537,814.00	0.00	0.00	0.00	0.00	0.00
1217 M	unicipalidad de Collana	31 Jan 2008	1,625,701.00	1,625,701.00	0.00	0.00	0.00	0.00	0.00
1218 M	unicipalidad de Inquisivi	31 Jan 2008	16,302,198.00	16,302,198.00	0.00	0.00	0.00	0.00	0.00
1219 M	unicipalidad de Quime	31 Jan 2008	4,070,900.00	4,070,900.00	0.00	0.00	0.00	0.00	0.00
1220 M	unicipalidad de Cajuata	31 Jan 2008	4,939,157.00	4,939,157.00	0.00	0.00	0.00	0.00	0.00
1221 M	unicipalidad de Colquiri	31 Jan 2008	12,952,061.00	12,952,061.00	0.00	0.00	0.00	0.00	0.00
1222 M	unicipalidad de Ichoca	31 Jan 2008	3,886,515.00	3,886,515.00	0.00	0.00	0.00	0.00	0.00
1223 M	unicipalidad de Licoma Pampa	31 Jan 2008	2,174,688.00	2,174,688.00	0.00	0.00	0.00	0.00	0.00
1224 M	unicipalidad de Achacachi	31 Jan 2008	41,892,957.00	41,892,957.00	0.00	0.00	0.00	0.00	0.00
1225 M	unicipalidad de Ancoraimes	31 Jan 2008	11,688,390.00	11,688,390.00	0.00	0.00	0.00	0.00	0.00
1226 M	unicipalidad de Sorata	31 Jan 2008	12,263,228.00	12,263,228.00	0.00	0.00	0.00	0.00	0.00
1227 M	unicipalidad de Guanay	31 Jan 2008	6,388,690.00	6,388,690.00	0.00	0.00	0.00	0.00	0.00
1228 M	unicipalidad de Tacacoma	31 Jan 2008	3,521,250.00	3,521,250.00	0.00	0.00	0.00	0.00	0.00
1229 M	unicipalidad de Tipuani	31 Jan 2008	5,552,490.00	5,552,490.00	0.00	0.00	0.00	0.00	0.00
1230 M	unicipalidad de Quiabaya	31 Jan 2008	1,474,586.00	1,474,586.00	0.00	0.00	0.00	0.00	0.00
1231 M	unicipalidad de Combaya	31 Jan 2008	1,532,353.00	1,532,353.00	0.00	0.00	0.00	0.00	0.00
1232 M	unicipalidad de Copacabana	31 Jan 2008	8,089,081.00	8,089,081.00	0.00	0.00	0.00	0.00	0.00
1233 M	unicipalidad de San Pedro de Tiquina	31 Jan 2008	3,382,488.00	3,382,488.00	0.00	0.00	0.00	0.00	0.00
1234 M	unicipalidad de Tito Yupanqui	31 Jan 2008	1,241,639.00	1,241,639.00	0.00	0.00	0.00	0.00	0.00
1235 M	unicipalidad de Chuma	31 Jan 2008	7,671,176.00	7,671,176.00	0.00	0.00	0.00	0.00	0.00
1236 M	unicipalidad de Ayata	31 Jan 2008	4,748,456.00	4,748,456.00	0.00	0.00	0.00	0.00	0.00
1237 M	unicipalidad de Aucapata	31 Jan 2008	2,929,130.00	2,929,130.00	0.00	0.00	0.00	0.00	0.00
1238 M	unicipalidad de Corocoro	31 Jan 2008	6,594,681.00	6,594,681.00	0.00	0.00	0.00	0.00	0.00
1239 M	unicipalidad de Caquiaviri	31 Jan 2008	6,683,260.00	6,683,260.00	0.00	0.00	0.00	0.00	0.00
1240 M	unicipalidad de Calacoto	31 Jan 2008	6,186,329.00	6,186,329.00	0.00	0.00	0.00	0.00	0.00
1241 M	unicipalidad de Comanche	31 Jan 2008	2,183,636.00	2,183,636.00	0.00	0.00	0.00	0.00	0.00
1242 M	unicipalidad de Charaña	31 Jan 2008	2,738,981.00	2,738,981.00	0.00	0.00	0.00	0.00	0.00
1243 M	unicipalidad de Waldo Ballivián	31 Jan 2008	1,275,492.00	1,275,492.00	0.00	0.00	0.00	0.00	0.00
1244 M	unicipalidad de Nazacara de Pacajes	31 Jan 2008	149,497.00	149,497.00	0.00	0.00	0.00	0.00	0.00
1245 M	unicipalidad de Santiago de Callapa	31 Jan 2008	4,630,397.00	4,630,397.00	0.00	0.00	0.00	0.00	0.00
1246 M	unicipalidad de Puerto Acosta	31 Jan 2008	14,639,151.00	14,639,151.00	0.00	0.00	0.00	0.00	0.00
	unicipalidad de Mocomoco	31 Jan 2008	11,336,728.00	11,336,728.00	0.00	0.00	0.00	0.00	0.00
	unicipalidad de Carabuco	31 Jan 2008	8,406,471.00	8,406,471.00	0.00	0.00	0.00	0.00	0.00
1249 M	unicipalidad de Apolo	31 Jan 2008	7,736,132.00	7,736,132.00	0.00	0.00	0.00	0.00	0.00
	unicipalidad de Pelechuco	31 Jan 2008	3,053,822.00	3,053,822.00	0.00	0.00	0.00	0.00	0.00
	unicipalidad de Luribay	31 Jan 2008	7,462,695.00	7,462,695.00	0.00	0.00	0.00	0.00	0.00
1252 M	unicipalidad de Sapahaqui	31 Jan 2008	7,599,635.00	7,599,635.00	0.00	0.00	0.00	0.00	0.00
1253 M	unicipalidad de Yaco	31 Jan 2008	4,487,593.00	4,487,593.00	0.00	0.00	0.00	0.00	0.00
	unicipalidad de Malla	31 Jan 2008	2,114,860.00	2,114,860.00	0.00	0.00	0.00	0.00	0.00
	unicipalidad de Cairoma	31 Jan 2008	6,515,665.00	6,515,665.00	0.00	0.00	0.00	0.00	0.00
	unicipalidad de Chulumani (Villa de la Libertad)	31 Jan 2008	7,212,942.00	7,212,942.00	0.00	0.00	0.00	0.00	0.00
	unicipalidad de Irupana (Villa de Lanza)	31 Jan 2008	6,307,628.00	6,307,628.00	0.00	0.00	0.00	0.00	0.00
1258 M	unicipalidad de Yanacachi	31 Jan 2008	2,313,212.00	2,313,212.00	0.00	0.00	0.00	0.00	0.00
	unicipalidad de Palos Blancos	31 Jan 2008	9,438,683.00	9,438,683.00	0.00	0.00	0.00	0.00	0.00
	unicipalidad de La Asunta	31 Jan 2008	13,728,918.00	13,728,918.00	0.00	0.00	0.00	0.00	0.00
1261 M	unicipalidad de Pucarani	31 Jan 2008	15,040,586.00	15,040,586.00	0.00	0.00	0.00	0.00	0.00



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Ent.	Entidad	Fecha de Datos (*)	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
1262 Municipalidad de La	ja	31 Jan 2008	9,254,472.00	9,254,472.00	0.00	0.00	0.00	0.00	0.00
1263 Municipalidad de Ba	tallas	31 Jan 2008	10,266,296.00	10,266,296.00	0.00	0.00	0.00	0.00	0.00
1264 Municipalidad de Pu	erto Pérez	31 Jan 2008	4,826,626.00	4,826,626.00	0.00	0.00	0.00	0.00	0.00
1265 Municipalidad de Co	roico	31 Jan 2008	6,715,807.00	6,715,807.00	0.00	0.00	0.00	0.00	0.00
1266 Municipalidad de Co	ripata	31 Jan 2008	6,313,535.00	6,313,535.00	0.00	0.00	0.00	0.00	0.00
1267 Municipalidad de Ixia	amas	31 Jan 2008	3,252,013.00	3,252,013.00	0.00	0.00	0.00	0.00	0.00
1268 Municipalidad de Sa	n Buenaventura	31 Jan 2008	3,492,091.00	3,492,091.00	0.00	0.00	0.00	0.00	0.00
1269 Municipalidad de Ge	neral Juan José Pérez (Charazani)	31 Jan 2008	5,224,697.00	5,224,697.00	0.00	0.00	0.00	0.00	0.00
1270 Municipalidad de Cu	rva	31 Jan 2008	1,257,490.00	1,257,490.00	0.00	0.00	0.00	0.00	0.00
1271 Municipalidad de Sa	n Pedro de Curahuara	31 Jan 2008	9,014,117.00	9,014,117.00	0.00	0.00	0.00	0.00	0.00
1272 Municipalidad de Pa	pel Pampa	31 Jan 2008	3,787,823.00	3,787,823.00	0.00	0.00	0.00	0.00	0.00
1273 Municipalidad de Ch	acarilla	31 Jan 2008	888,949.00	888,949.00	0.00	0.00	0.00	0.00	0.00
1274 Municipalidad de Sa	ntiago de Machaca	31 Jan 2008	2,463,635.00	2,463,635.00	0.00	0.00	0.00	0.00	0.00
1275 Municipalidad de Ca	tacora	31 Jan 2008	971,327.00	971,327.00	0.00	0.00	0.00	0.00	0.00
1276 Municipalidad de Ma	apiri	31 Jan 2008	5,373,368.00	5,373,368.00	0.00	0.00	0.00	0.00	0.00
1277 Municipalidad de Te	oponte	31 Jan 2008	5,495,987.00	5,495,987.00	0.00	0.00	0.00	0.00	0.00
1278 Municipalidad de Sa	n Andrés de Machaca	31 Jan 2008	4,823,076.00	4,823,076.00	0.00	0.00	0.00	0.00	0.00
1279 Municipalidad de Je	sús de Machaca	31 Jan 2008	7,462,666.00	7,462,666.00	0.00	0.00	0.00	0.00	0.00
1280 Municipalidad de Ta	raco	31 Jan 2008	3,341,595.00	3,341,595.00	0.00	0.00	0.00	0.00	0.00
1301 Municipalidad de Co	chabamba	31 Dec 2008	677,676,900.00	676,442,800.00	564,829,133.53	564,829,133.53	502,812,032.46	0.00	62,017,101.07
1302 Municipalidad de Qu	illacollo	31 Jan 2008	80,196,982.00	80,196,982.00	0.00	0.00	0.00	0.00	0.00
1303 Municipalidad de Sip	pe Sipe	31 Jan 2008	18,281,000.00	18,281,000.00	0.00	0.00	0.00	0.00	0.00
1304 Municipalidad de Tio	quipaya	31 Jan 2008	34,922,132.00	34,922,132.00	0.00	0.00	0.00	0.00	0.00
1305 Municipalidad de Vir	nto	31 Jan 2008	19,393,459.00	19,393,459.00	0.00	0.00	0.00	0.00	0.00
1306 Municipalidad de Co	lcapirhua	31 Jan 2008	23,668,967.00	23,668,967.00	0.00	0.00	0.00	0.00	0.00
1307 Municipalidad de Aid	quile	31 Jan 2008	16,826,180.00	16,826,180.00	0.00	0.00	0.00	0.00	0.00
1308 Municipalidad de Pa	sorapa	31 Jan 2008	3,030,027.00	3,030,027.00	0.00	0.00	0.00	0.00	0.00
1309 Municipalidad de On	nereque	31 Jan 2008	3,652,830.00	3,652,830.00	0.00	0.00	0.00	0.00	0.00
1310 Municipalidad de Ay	opaya (Villa de Independencia)	31 Jan 2008	16,442,237.00	16,442,237.00	0.00	0.00	0.00	0.00	0.00
1311 Municipalidad de Mo	prochata	31 Jan 2008	20,798,261.00	20,798,261.00	0.00	0.00	0.00	0.00	0.00
1312 Municipalidad de Sa	caba	31 Jan 2008	70,167,066.00	70,167,066.00	0.00	0.00	0.00	0.00	0.00
1313 Municipalidad de Co	lomi	31 Jan 2008	10,267,975.00	10,267,975.00	0.00	0.00	0.00	0.00	0.00
1314 Municipalidad de Vil	la Tunari	31 Jan 2008	31,649,975.00	31,649,975.00	0.00	0.00	0.00	0.00	0.00
1315 Municipalidad de Pu	nata	31 Jan 2008	15,044,344.00	15,044,344.00	0.00	0.00	0.00	0.00	0.00
1316 Municipalidad de Vil	la Rivero	31 Jan 2008	3,447,684.00	3,447,684.00	0.00	0.00	0.00	0.00	0.00
1317 Municipalidad de Sa	n Benito (Villa José Quintín Mendoza)	31 Jan 2008	7,369,518.00	7,369,518.00	0.00	0.00	0.00	0.00	0.00
1318 Municipalidad de Ta	cachi	31 Jan 2008	628,016.00	628,016.00	0.00	0.00	0.00	0.00	0.00
	chumuela (Villa Gualberto Villarroel)	31 Jan 2008	1,146,657.00	1,146,657.00	0.00	0.00	0.00	0.00	0.00
1320 Municipalidad de Ta	rata	31 Jan 2008	5,130,346.00	5,130,346.00	0.00	0.00	0.00	0.00	0.00
1321 Municipalidad de An		31 Jan 2008	6,872,265.00	6,872,265.00	0.00	0.00	0.00	0.00	0.00
1322 Municipalidad de Arl		31 Jan 2008	5,440,441.00	5,440,441.00	0.00	0.00	0.00	0.00	0.00
1323 Municipalidad de Sa		31 Jan 2008	3,612,407.00	3,612,407.00	0.00	0.00	0.00	0.00	0.00
1324 Municipalidad de Cli		31 Jan 2008	12,437,028.00	12,437,028.00	0.00	0.00	0.00	0.00	0.00
1325 Municipalidad de To		31 Jan 2008	3,915,531.00	3,915,531.00	0.00	0.00	0.00	0.00	0.00
1326 Municipalidad de To		31 Jan 2008	3,062,549.00	3,062,549.00	0.00	0.00	0.00	0.00	0.00
1327 Municipalidad de Ca		31 Jan 2008	10,022,371.00	10,022,371.00	0.00	0.00	0.00	0.00	0.00
1328 Municipalidad de Ca		31 Jan 2008	3,738,096.00	3,738,096.00	0.00	0.00	0.00	0.00	0.00
1020 Iviui iicipaiiuau ue 3a	HUVUHOL	3 i Jan 2006	3,730,090.00	3,730,090.00	0.00	0.00	0.00	0.00	0.00



Estadísticas de Presupuesto y Ejecución por Entidad

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Ent. Entidad	Fecha de	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
1330 Municipalidad de Tapacari	Datos (*) 31 Jan 2008	18,583,750.00	18,583,750.00	0.00	0.00	0.00	0.00	0.00
1331 Municipalidad de Totora	31 Jan 2008	10,850,435.00	10,850,435.00	0.00	0.00	0.00	0.00	0.00
1332 Municipalidad de Pojo	31 Jan 2008	8,624,287.00	8,624,287.00	0.00	0.00	0.00		0.00
1333 Municipalidad de Pocona	31 Jan 2008	8,035,036.00	8,035,036.00	0.00	0.00	0.00		0.00
1334 Municipalidad de Chimoré	31 Jan 2008	9,036,668.00	9,036,668.00	0.00	0.00	0.00		0.00
1335 Municipalidad de Puerto Villarroel	31 Jan 2008	33,405,090.00	33,405,090.00	0.00	0.00	0.00		0.00
1336 Municipalidad de Arani	31 Jan 2008	6,735,871.00	6,735,871.00	0.00	0.00	0.00		0.00
1337 Municipalidad de Vacas	31 Jan 2008	7,483,401.00	7,483,401.00	0.00	0.00	0.00		0.00
1338 Municipalidad de Arque	31 Jan 2008	7,324,422.00	7,324,422.00	0.00	0.00	0.00	0.00	0.00
1339 Municipalidad de Tacopaya	31 Jan 2008	9,202,201.00	9,202,201.00	0.00	0.00	0.00	0.00	0.00
1340 Municipalidad de Bolivar	31 Jan 2008	6,022,336.00	6,022,336.00	0.00	0.00	0.00	0.00	0.00
1341 Municipalidad de Tiraque	31 Jan 2008	22,112,160.00	22,112,160.00	0.00	0.00	0.00	0.00	0.00
1342 Municipalidad de Mizque	31 Jan 2008	16,057,691.00	16,057,691.00	0.00	0.00	0.00	0.00	0.00
1343 Municipalidad de Vila Vila	31 Jan 2008	2,790,501.00	2,790,501.00	0.00	0.00	0.00	0.00	0.00
1344 Municipalidad de Alalay	31 Jan 2008	2,997,164.00	2,997,164.00	0.00	0.00	0.00	0.00	0.00
1345 Municipalidad de Entre Rios	31 Jan 2008	13,074,225.00	13,074,225.00	0.00	0.00	0.00	0.00	0.00
1401 Municipalidad de Oruro	31 Dec 2008	277,034,808.00	399,689,217.00	345,185,773.36	343,773,727.17	316,125,901.09	1,412,046.19	27,647,826.08
1402 Municipalidad de Caracollo	31 Jan 2008	21,219,921.00	21,219,921.00	0.00	0.00	0.00	0.00	0.00
1403 Municipalidad de El Choro	31 Jan 2008	5,777,395.00	5,777,395.00	0.00	0.00	0.00	0.00	0.00
1404 Municipalidad de Challapata	31 Jan 2008	27,707,542.00	27,707,542.00	0.00	0.00	0.00	0.00	0.00
1405 Municipalidad de Santuario de Quillacas	31 Jan 2008	4,193,422.00	4,193,422.00	0.00	0.00	0.00	0.00	0.00
1406 Municipalidad de Huanuni	31 Jan 2008	19,187,820.00	19,187,820.00	0.00	0.00	0.00	0.00	0.00
1407 Municipalidad de Machacamarca	31 Jan 2008	4,094,435.00	4,094,435.00	0.00	0.00	0.00	0.00	0.00
1408 Municipalidad de Poopó (Villa Poopó)	31 Jan 2008	8,345,857.00	8,345,857.00	0.00	0.00	0.00	0.00	0.00
1409 Municipalidad de Pazña	31 Jan 2008	7,658,381.00	7,658,381.00	0.00	0.00	0.00	0.00	0.00
1410 Municipalidad de Antequera	31 Jan 2008	5,532,306.00	5,532,306.00	0.00	0.00	0.00	0.00	0.00
1411 Municipalidad de Eucaliptus	31 Jan 2008	5,579,310.00	5,579,310.00	0.00	0.00	0.00	0.00	0.00
1412 Municipalidad de Santiago de Huari	31 Jan 2008	10,284,047.00	10,284,047.00	0.00	0.00	0.00	0.00	0.00
1413 Municipalidad de Totora	31 Jan 2008	5,022,795.00	5,022,795.00	0.00	0.00	0.00	0.00	0.00
1414 Municipalidad de Corque	31 Jan 2008	11,993,097.00	11,993,097.00	0.00	0.00	0.00	0.00	0.00
1415 Municipalidad de Choque Cota	31 Jan 2008	1,616,168.00	1,616,168.00	0.00	0.00	0.00	0.00	0.00
1416 Municipalidad de Curahuara de Carangas	31 Jan 2008	5,353,207.00	5,353,207.00	0.00	0.00	0.00	0.00	0.00
1417 Municipalidad de Turco	31 Jan 2008	5,629,316.00	5,629,316.00	0.00	0.00	0.00	0.00	0.00
1418 Municipalidad de Huachacalla	31 Jan 2008	1,613,983.00	1,613,983.00	0.00	0.00	0.00	0.00	0.00
1419 Municipalidad de Escara	31 Jan 2008	862,424.00	862,424.00	0.00	0.00	0.00		0.00
1420 Municipalidad de Cruz de Machacamarca	31 Jan 2008	877,234.00	877,234.00	0.00	0.00	0.00		0.00
1421 Municipalidad de Yunguyo de Litoral	31 Jan 2008	223,900.00	223,900.00	0.00	0.00	0.00		0.00
1422 Municipalidad de Esmeralda	31 Jan 2008	948,611.00	948,611.00	0.00	0.00	0.00		0.00
1423 Municipalidad de Toledo	31 Jan 2008	10,695,738.00	10,695,738.00	0.00	0.00	0.00		0.00
1424 Municipalidad de Andamarca (Santiago de Andamarca)	31 Jan 2008	4,643,770.00	4,643,770.00	0.00	0.00	0.00		0.00
1425 Municipalidad de Belén de Andamarca	31 Jan 2008	1,561,747.00	1,561,747.00	0.00	0.00	0.00		0.00
1426 Municipalidad de Salinas de G. Mendoza	31 Jan 2008	10,721,751.00	10,721,751.00	0.00	0.00	0.00	0.00	0.00
1427 Municipalidad de Pampa Aullagas	31 Jan 2008	2,992,235.00	2,992,235.00	0.00	0.00	0.00		0.00
1428 Municipalidad de La Rivera	31 Jan 2008	388,596.00	388,596.00	0.00	0.00	0.00		0.00
1430 Municipalidad de Carangas	31 Jan 2008	357,355.00	357,355.00	0.00	0.00	0.00		0.00
1431 Municipalidad de Sabaya 1432 Municipalidad de Coipasa	31 Jan 2008 31 Jan 2008	4,675,636.00 612,998.00	4,675,636.00 612,998.00	0.00	0.00 0.00	0.00	0.00	0.00
1452 Municipandad de Colpasa	3 i Jan 2008	012,398.00	012,998.00	0.00	0.00	0.00	0.00	0.00



Estadísticas de Presupuesto y Ejecución por Entidad

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Ent.	Entidad	Fecha de Datos (*)	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
1433 M	Municipalidad de Chipaya	31 Jan 2008	1,822,068.00	1,822,068.00	0.00	0.00	0.00	0.00	0.00
1434 M	Municipalidad de Huayllamarca (Santiago de Huayllamarca)	31 Jan 2008	6,917,370.00	6,917,370.00	0.00	0.00	0.00	0.00	0.00
1435 M	Municipalidad de Soracachi	31 Jan 2008	13,662,552.00	13,662,552.00	0.00	0.00	0.00	0.00	0.00
1501 M	Municipalidad de Potosí	31 Dec 2008	149,245,345.00	225,341,269.00	152,528,434.45	152,517,974.45	147,158,231.31	10,460.00	5,359,743.14
1502 M	Municipalidad de Tinguipaya	31 Jan 2008	16,785,205.00	16,785,205.00	0.00	0.00	0.00	0.00	0.00
1503 M	Municipalidad de Yocalla	31 Jan 2008	5,752,136.00	5,752,136.00	0.00	0.00	0.00	0.00	0.00
1504 M	Municipalidad de Urmiri	31 Jan 2008	1,472,192.00	1,472,192.00	0.00	0.00	0.00	0.00	0.00
1505 M	Municipalidad de Uncía	31 Jan 2008	28,279,409.00	28,279,409.00	0.00	0.00	0.00	0.00	0.00
1506 M	Municipalidad de Chayanta	31 Jan 2008	10,330,659.00	10,330,659.00	0.00	0.00	0.00	0.00	0.00
1507 M	Municipalidad de Llallagua	31 Jan 2008	31,489,424.00	31,489,424.00	0.00	0.00	0.00	0.00	0.00
1508 M	Municipalidad de Betanzos	31 Jan 2008	29,851,342.00	29,851,342.00	0.00	0.00	0.00	0.00	0.00
1509 N	Municipalidad de Chaqui	31 Jan 2008	6,972,578.00	6,972,578.00	0.00	0.00	0.00	0.00	0.00
1510 M	Municipalidad de Tacobamba	31 Jan 2008	9,522,740.00	9,522,740.00	0.00	0.00	0.00	0.00	0.00
1511 N	Municipalidad de Colquechaca	31 Jan 2008	26,955,103.00	26,955,103.00	0.00	0.00	0.00	0.00	0.00
1512 M	Municipalidad de Ravelo	31 Jan 2008	16,021,448.00	16,021,448.00	0.00	0.00	0.00	0.00	0.00
1513 M	Municipalidad de Pocoata	31 Jan 2008	15,988,589.00	15,988,589.00	0.00	0.00	0.00	0.00	0.00
1514 M	Municipalidad de Ocurí	31 Jan 2008	14,923,223.00	14,923,223.00	0.00	0.00	0.00	0.00	0.00
1515 N	Municipalidad de San Pedro	31 Jan 2008	21,297,279.00	21,297,279.00	0.00	0.00	0.00	0.00	0.00
1516 M	Municipalidad de Toro Toro	31 Jan 2008	8,537,682.00	8,537,682.00	0.00	0.00	0.00	0.00	0.00
1517 N	Municipalidad de Cotagaita	31 Jan 2008	17,859,164.00	17,859,164.00	0.00	0.00	0.00	0.00	0.00
1518 M	Municipalidad de Vitichi	31 Jan 2008	8,552,276.00	8,552,276.00	0.00	0.00	0.00	0.00	0.00
1519 M	Municipalidad de Tupiza	31 Jan 2008	30,380,645.00	30,380,645.00	0.00	0.00	0.00	0.00	0.00
1520 M	Municipalidad de Atocha	31 Jan 2008	8,429,246.00	8,429,246.00	0.00	0.00	0.00	0.00	0.00
1521 M	Municipalidad de Colcha"K" (Villa Martín)	31 Jan 2008	6,912,876.00	6,912,876.00	0.00	0.00	0.00	0.00	0.00
1522 M	Municipalidad de San Pedro de Quemes	31 Jan 2008	582,289.00	582,289.00	0.00	0.00	0.00	0.00	0.00
1523 M	Municipalidad de San Pablo de Lípez	31 Jan 2008	1,833,028.00	1,833,028.00	0.00	0.00	0.00	0.00	0.00
1524 M	Municipalidad de Mojinete	31 Jan 2008	513,413.00	513,413.00	0.00	0.00	0.00	0.00	0.00
1525 M	Municipalidad de San Antonio de Esmoruco	31 Jan 2008	1,213,625.00	1,213,625.00	0.00	0.00	0.00	0.00	0.00
1526 M	Municipalidad de Sacaca (Villa de Sacaca)	31 Jan 2008	15,077,567.00	15,077,567.00	0.00	0.00	0.00	0.00	0.00
1527 M	Municipalidad de Caripuyo	31 Jan 2008	7,070,520.00	7,070,520.00	0.00	0.00	0.00	0.00	0.00
1528 M	Municipalidad de Puna (Villa Talavera)	31 Jan 2008	30,982,540.00	30,982,540.00	0.00	0.00	0.00	0.00	0.00
1529 M	Municipalidad de Caiza "D"	31 Jan 2008	7,836,124.00	7,836,124.00	0.00	0.00	0.00	0.00	0.00
1530 M	Municipalidad de Uyuni	31 Jan 2008	13,282,284.00	13,282,284.00	0.00	0.00	0.00	0.00	0.00
1531 M	Municipalidad de Tomave	31 Jan 2008	9,272,441.00	9,272,441.00	0.00	0.00	0.00	0.00	0.00
1532 M	Municipalidad de Porco	31 Jan 2008	4,257,067.00	4,257,067.00	0.00	0.00	0.00	0.00	0.00
1533 M	Municipalidad de Arampampa	31 Jan 2008	5,394,329.00	5,394,329.00	0.00	0.00	0.00	0.00	0.00
1534 M	Municipalidad de Acasio	31 Jan 2008	4,959,334.00	4,959,334.00	0.00	0.00	0.00	0.00	0.00
1535 N	Municipalidad de Llica	31 Jan 2008	2,068,448.00	2,068,448.00	0.00	0.00	0.00	0.00	0.00
1536 M	Municipalidad de Tahua	31 Jan 2008	1,562,131.00	1,562,131.00	0.00	0.00	0.00	0.00	0.00
1537 M	Municipalidad de Villazón	31 Jan 2008	25,627,559.00	25,627,559.00	0.00	0.00	0.00	0.00	0.00
1538 M	Municipalidad de San Agustín	31 Jan 2008	1,184,757.00	1,184,757.00	0.00	0.00	0.00	0.00	0.00
1601 M	Municipalidad de Tarija	31 Dec 2008	359,066,994.00	415,959,611.00	267,787,056.32	263,946,138.32	250,657,282.72	3,840,918.00	13,288,855.60
1602 M	Municipalidad de Padcaya	31 Jan 2008	23,692,667.00	23,692,667.00	0.00	0.00	0.00	0.00	0.00
1603 M	Municipalidad de Bermejo	31 Jan 2008	38,715,407.00	38,715,407.00	0.00	0.00	0.00	0.00	0.00
1604 M	Municipalidad de Yacuiba	31 Jan 2008	98,804,412.00	98,804,412.00	0.00	0.00	0.00	0.00	0.00
1605 M	Municipalidad de Caraparí	31 Jan 2008	46,913,485.00	46,913,485.00	0.00	0.00	0.00	0.00	0.00
1606 M	Municipalidad de Villamontes	31 Jan 2008	27,806,907.00	27,806,907.00	0.00	0.00	0.00	0.00	0.00



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Ent.	Entidad	Fecha de Datos (*)	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
1607	Municipalidad de Uriondo (Concepción)	31 Jan 2008	16,146,801.00	16,146,801.00	0.00	0.00	0.00	0.00	0.00
1608	Municipalidad de Yunchara	31 Jan 2008	6,271,301.00	6,271,301.00	0.00	0.00	0.00	0.00	0.00
1609	Municipalidad de San Lorenzo	31 Jan 2008	26,226,441.00	26,226,441.00	0.00	0.00	0.00	0.00	0.00
1610	Municipalidad de El Puente	31 Jan 2008	13,051,367.00	13,051,367.00	0.00	0.00	0.00	0.00	0.00
1611	Municipalidad de Entre Ríos	31 Jan 2008	25,306,739.00	25,306,739.00	0.00	0.00	0.00	0.00	0.00
1701	Municipalidad de Santa Cruz de La Sierra	31 Dec 2008	1,485,929,957.00	1,393,241,918.55	1,191,864,880.53	1,182,043,134.95	1,174,533,139.70	9,821,745.58	7,509,995.25
1702	Municipalidad de Cotoca	31 Jan 2008	19,998,014.00	19,998,014.00	0.00	0.00	0.00	0.00	0.00
	Municipalidad de Porongo (Ayacucho)	31 Jan 2008	6,452,707.00	6,452,707.00	0.00	0.00	0.00	0.00	0.00
1704	Municipalidad de La Guardia	31 Jan 2008	24,895,353.00	24,895,353.00	0.00	0.00	0.00	0.00	0.00
1705	Municipalidad de El Torno	31 Jan 2008	26,928,045.00	26,928,045.00	0.00	0.00	0.00	0.00	0.00
1706	Municipalidad de Warnes	31 Jan 2008	27,497,957.00	27,497,957.00	0.00	0.00	0.00	0.00	0.00
1707	Municipalidad de San Ignacio (San Ignacio de Velasco)	31 Jan 2008	28,213,294.00	28,213,294.00	0.00	0.00	0.00	0.00	0.00
1708	Municipalidad de San Miguel (San Miguel de Velasco)	31 Jan 2008	5,980,113.00	5,980,113.00	0.00	0.00	0.00	0.00	0.00
1709	Municipalidad de San Rafael	31 Jan 2008	3,059,874.00	3,059,874.00	0.00	0.00	0.00	0.00	0.00
1710	Municipalidad de Buena Vista	31 Jan 2008	8,337,580.00	8,337,580.00	0.00	0.00	0.00	0.00	0.00
1711	Municipalidad de San Carlos	31 Jan 2008	9,218,127.00	9,218,127.00	0.00	0.00	0.00	0.00	0.00
1712	Municipalidad de Yapacaní	31 Jan 2008	17,859,381.00	17,859,381.00	0.00	0.00	0.00	0.00	0.00
1713	Municipalidad de San José	31 Jan 2008	9,680,025.00	9,680,025.00	0.00	0.00	0.00	0.00	0.00
1714	Municipalidad de Pailón	31 Jan 2008	16,265,733.00	16,265,733.00	0.00	0.00	0.00	0.00	0.00
1715	Municipalidad de Roboré	31 Jan 2008	12,580,254.00	12,580,254.00	0.00	0.00	0.00	0.00	0.00
1716	Municipalidad de Portachuelo	31 Jan 2008	9,041,435.00	9,041,435.00	0.00	0.00	0.00	0.00	0.00
1717	Municipalidad de Santa Rosa del Sara	31 Jan 2008	8,642,732.00	8,642,732.00	0.00	0.00	0.00	0.00	0.00
1718	Municipalidad de Lagunillas	31 Jan 2008	3,020,874.00	3,020,874.00	0.00	0.00	0.00	0.00	0.00
1719	Municipalidad de Charagua	31 Jan 2008	13,865,475.00	13,865,475.00	0.00	0.00	0.00	0.00	0.00
1720	Municipalidad de Cabezas	31 Jan 2008	12,598,847.00	12,598,847.00	0.00	0.00	0.00	0.00	0.00
1721	Municipalidad de Cuevo	31 Jan 2008	1,933,049.00	1,933,049.00	0.00	0.00	0.00	0.00	0.00
1722	Municipalidad de Gutiérrez	31 Jan 2008	6,671,960.00	6,671,960.00	0.00	0.00	0.00	0.00	0.00
1723	Municipalidad de Camiri	31 Jan 2008	16,785,952.00	16,785,952.00	0.00	0.00	0.00	0.00	0.00
1724	Municipalidad de Boyuibe	31 Jan 2008	2,319,096.00	2,319,096.00	0.00	0.00	0.00	0.00	0.00
1725	Municipalidad de Vallegrande	31 Jan 2008	9,990,624.00	9,990,624.00	0.00	0.00	0.00	0.00	0.00
1726	Municipalidad de Trigal	31 Jan 2008	1,194,025.00	1,194,025.00	0.00	0.00	0.00	0.00	0.00
1727	Municipalidad de Moro Moro	31 Jan 2008	1,941,483.00	1,941,483.00	0.00	0.00	0.00	0.00	0.00
1728	Municipalidad de Postrer Valle	31 Jan 2008	1,433,670.00	1,433,670.00	0.00	0.00	0.00	0.00	0.00
1729	Municipalidad de Pucara	31 Jan 2008	1,453,756.00	1,453,756.00	0.00	0.00	0.00	0.00	0.00
1730	Municipalidad de Samaipata	31 Jan 2008	5,405,404.00	5,405,404.00	0.00	0.00	0.00	0.00	0.00
1731	Municipalidad de Pampa Grande	31 Jan 2008	4,452,874.00	4,452,874.00	0.00	0.00	0.00	0.00	0.00
1732	Municipalidad de Mairana	31 Jan 2008	4,384,835.00	4,384,835.00	0.00	0.00	0.00	0.00	0.00
1733	Municipalidad de Quirusillas	31 Jan 2008	1,143,646.00	1,143,646.00	0.00	0.00	0.00	0.00	0.00
1734	Municipalidad de Montero	31 Jan 2008	43,828,193.00	43,828,193.00	0.00	0.00	0.00	0.00	0.00
1735	Municipalidad de General Agustín Saavedra	31 Jan 2008	9,264,905.00	9,264,905.00	0.00	0.00	0.00	0.00	0.00
1736	Municipalidad de Mineros	31 Jan 2008	11,140,817.00	11,140,817.00	0.00	0.00	0.00	0.00	0.00
1737	Municipalidad de Concepción	31 Jan 2008	8,773,211.00	8,773,211.00	0.00	0.00	0.00	0.00	0.00
1738	Municipalidad de San Javier	31 Jan 2008	6,444,638.00	6,444,638.00	0.00	0.00	0.00	0.00	0.00
1739	Municipalidad de San Julián	31 Jan 2008	21,653,536.00	21,653,536.00	0.00	0.00	0.00	0.00	0.00
1740	Municipalidad de San Matías	31 Jan 2008	7,608,845.00	7,608,845.00	0.00	0.00	0.00	0.00	0.00
1741	Municipalidad de Comarapa	31 Jan 2008	8,310,467.00	8,310,467.00	0.00	0.00	0.00	0.00	0.00
1742	Municipalidad de Saipina	31 Jan 2008	3,015,325.00	3,015,325.00	0.00	0.00	0.00	0.00	0.00



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Estadísticas de Presupuesto y Ejecución por Entidad

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2008 Gestión: Fecha de Ent. Entidad Ppto. Aprobado Crédito Vigente Comprometido Devengado Pagado Saldo por Devengar **Deuda Flotante** Datos (*) 1743 Municipalidad de Puerto Suárez 31 Jan 2008 9,222,411.00 9,222,411.00 0.00 0.00 0.00 0.00 0.00 1744 Municipalidad de Puerto Quijarro 31 Jan 2008 6,982,574.00 6,982,574.00 0.00 0.00 0.00 0.00 0.00 1745 Municipalidad de Ascención de Guarayos 31 Jan 2008 9.758.344.00 9.758.344.00 0.00 0.00 0.00 0.00 0.00 1746 Municipalidad de Urubicha 31 Jan 2008 3,613,870.00 3,613,870.00 0.00 0.00 0.00 0.00 0.00 1747 Municipalidad de El Puente 31 Jan 2008 5,173,033.00 5,173,033.00 0.00 0.00 0.00 0.00 0.00 31 Jan 2008 0.00 1748 Municipalidad de Okinawa Uno 6.530.486.00 6.530,486,00 0.00 0.00 0.00 0.00 1749 Municipalidad de San Antonio de Lomerio 31 Jan 2008 3.614.082.00 3.614.082.00 0.00 0.00 0.00 0.00 0.00 1750 Municipalidad de San Ramón 31 Jan 2008 3,192,006.00 3,192,006.00 0.00 0.00 0.00 0.00 0.00 1751 Municipalidad de El Carmen Rivero Tórrez 0.00 31 Jan 2008 2.888.534.00 2.888.534.00 0.00 0.00 0.00 0.00 1752 Municipalidad de San Juan 31 Jan 2008 5,105,064.00 5,105,064.00 0.00 0.00 0.00 0.00 0.00 1753 Municipalidad de Fernández Alonso 31 Jan 2008 6,399,415.00 6,399,415.00 0.00 0.00 0.00 0.00 0.00 1754 Municipalidad de San Pedro 31 Jan 2008 8,250,955.00 8,250,955.00 0.00 0.00 0.00 0.00 0.00 1755 Municipalidad de Cuatro Cañadas 31 Jan 2008 10,040,550.00 10,040,550.00 0.00 0.00 0.00 0.00 0.00 1756 Municipalidad de Colpa Bélgica 31 Jan 2008 3,410,320.00 3,410,320.00 0.00 0.00 0.00 0.00 0.00 1801 Municipalidad de Trinidad 31 Jan 2008 84 260 095 00 0.00 0.00 84 260 095 00 0.00 0.00 0.00 1802 Municipalidad de San Javier 31 Jan 2008 3,402,185.00 3,402,185.00 0.00 0.00 0.00 0.00 0.00 1803 Municipalidad de Riberalta 31 Jan 2008 82,119,315.00 82,119,315.00 0.00 0.00 0.00 0.00 0.00 1805 Municipalidad de Puerto Guayaramerín 31 Jan 2008 41,439,566.00 41,439,566.00 0.00 0.00 0.00 0.00 0.00 1806 Municipalidad de Reyes 31 Jan 2008 11,584,260.00 11,584,260.00 0.00 0.00 0.00 0.00 0.00 Municipalidad de Puerto Rurrenabaque 31 Jan 2008 14,240,021.00 14,240,021.00 0.00 0.00 0.00 0.00 0.00 1808 Municipalidad de San Borja 31 Jan 2008 36,542,459.00 36,542,459.00 0.00 0.00 0.00 0.00 0.00 1809 Municipalidad de Santa Rosa 31 Jan 2008 9,384,783.00 9,384,783.00 0.00 0.00 0.00 0.00 0.00 1810 Municipalidad de Santa Ana 31 Jan 2008 25,480,592.00 25,480,592.00 0.00 0.00 0.00 0.00 0.00 31 Jan 2008 1811 Municipalidad de San Ignacio 22,531,534.00 22.531.534.00 0.00 0.00 0.00 0.00 0.00 4,078,570.00 1812 Municipalidad de Loreto 31 Jan 2008 4,078,570.00 0.00 0.00 0.00 0.00 0.00 1813 Municipalidad de San Andrés 31 Jan 2008 0.00 0.00 0.00 0.00 0.00 11.905.769.00 11.905.769.00 31 Jan 2008 0.00 0.00 0.00 0.00 0.00 1814 Municipalidad de San Joaquín 5.654.861.00 5.654.861.00 1815 Municipalidad de San Ramón 31 Jan 2008 6.117.728.00 6.117.728.00 0.00 0.00 0.00 0.00 0.00 1816 Municipalidad de Puerto Síles 31 Jan 2008 1,066,661.00 1,066,661.00 0.00 0.00 0.00 0.00 0.00 1817 Municipalidad de Magdalena 31 Jan 2008 10,350,509.00 10,350,509.00 0.00 0.00 0.00 0.00 0.00 1818 Municipalidad de Baures 31 Jan 2008 5,503,509.00 5,503,509.00 0.00 0.00 0.00 0.00 0.00 1819 Municipalidad de Huacaraje 31 Jan 2008 4,440,149.00 4,440,149.00 0.00 0.00 0.00 0.00 0.00 1820 Municipalidad de Exaltación 31 Jan 2008 6.365.018.00 6.365.018.00 0.00 0.00 0.00 0.00 0.00 1901 Municipalidad de Cobija 31 Jan 2008 109,454,353.00 109,454,353.00 0.00 0.00 0.00 0.00 0.00 1902 Municipalidad de Porvenir 31 Jan 2008 18,274,289.00 0.00 0.00 0.00 0.00 0.00 18,274,289.00 1903 Municipalidad de Bolpebra 31 Jan 2008 5.969.579.00 0.00 0.00 0.00 0.00 5.969.579.00 0.00 1904 Municipalidad de Bella Flor 31 Jan 2008 0.00 0.00 11.574.565.00 11.574.565.00 0.00 0.00 0.00 1905 Municipalidad de Puerto Rico 31 Jan 2008 19,873,229.00 19,873,229.00 0.00 0.00 0.00 0.00 0.00 1906 Municipalidad de San Pedro 31 Jan 2008 5,436,731.00 5,436,731.00 0.00 0.00 0.00 0.00 0.00 1907 Municipalidad de Filadelfia 31 Jan 2008 15,941,630.00 15,941,630.00 0.00 0.00 0.00 0.00 0.00 1908 Municipalidad de Puerto Gonzalo Moreno 31 Jan 2008 19,061,418.00 19,061,418.00 0.00 0.00 0.00 0.00 0.00 1909 Municipalidad de San Lorenzo 31 Jan 2008 17,439,074.00 17,439,074.00 0.00 0.00 0.00 0.00 0.00 1910 Municipalidad de Sena 31 Jan 2008 11,728,173.00 11,728,173.00 0.00 0.00 0.00 0.00 0.00 1911 Municipalidad de Santa Rosa del Abuná 31 Jan 2008 10,545,462.00 10,545,462.00 0.00 0.00 0.00 0.00 0.00 1912 Municipalidad de Ingavi (Humaita) 31 Jan 2008 4.724.245.00 4.724.245.00 0.00 0.00 0.00 0.00 0.00 1913 Municipalidad de Nueva Esperanza 3.933,230.00 0.00 0.00 31 Jan 2008 3.933.230.00 0.00 0.00 0.00 1914 Municipalidad de Villa Nueva (Loma Alta) 31 Jan 2008 4,986,228.00 4.986.228.00 0.00 0.00 0.00 0.00 0.00



Estadísticas de Presupuesto y Ejecución por Entidad

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Gestión: 2008
Usuario: null
Ambiente: null
Reporte: null

Gestión: 2008

Ent. Entidad Fecha de Ppto. Aprobado Crédito Vigente Comprometido Devengado Pagado S

Ent.EntidadFecha de Datos (*)Ppto. AprobadoCrédito VigenteComprometidoDevengadoPagadoSaldo por DevengarDeuda Flotante1915Municipalidad de Santos Mercado31 Jan 20082,712,384.002,712,384.000.000.000.000.000.000.00