

Universidad Técnica del Beni Mariscal José Ballivián

31 Dec 2006

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Estadísticas de Presupuesto y Ejecución por Entidad

Fecha: 17/05/2021 11:14:23

Gestión: 2006
Usuario: null
Ambiente: null
Reporte: null

Gestión: 2006 Fecha de Ent. Entidad Ppto. Aprobado Crédito Vigente Comprometido Devengado Pagado Saldo por Devengar **Deuda Flotante** Datos (*) 10 Ministerio de Relaciones Exteriores y Cultos 31 Dec 2006 182,207,842.00 232,581,514.50 183,940,107.85 183,940,107.85 174,577,395.80 9,362,712.05 0.00 15 Ministerio de Gobierno 31 Dec 2006 1,081,913,934.00 1,193,203,995.66 1,078,421,591.29 1,078,421,591.29 1,023,390,653.86 0.00 55,030,937.43 Ministerio de Educación y Culturas 31 Dec 2006 262 355 326 00 513.874.300.92 340.936.018.87 340.923.138.87 332.698.186.18 12.880.00 8.224.952.69 16 20 Ministerio de Defensa Nacional 31 Dec 2006 1,246,365,982.00 1,277,105,198.80 1,255,130,465.49 1,255,130,465.49 1,176,382,051.30 0.00 78,748,414.19 25 Ministerio de la Presidencia 31 Dec 2006 60,165,117.00 121.872.129.43 91.450.403.87 91.443.793.12 6.610.75 85.932.022.38 5.511.770.74 30 Ministerio de Justicia 31 Dec 2006 0.00 22.667.950.76 20.504.766.59 20.504.766.59 19.386.786.70 0.00 1.117.979.89 Ministerio de Hacienda 31 Dec 2006 234.761.122.00 222.875.533.78 147.601.133.56 147.520.531.16 138.737.758.98 80.602.40 8.782.772.18 35 40 Ministerio de Desarrollo Económico 31 Dec 2006 623,001,287.00 11,208,720.01 7,223,497.71 7,223,497.71 7,223,497.71 0.00 0.00 Ministerio de Producción y Microempresa 54.512.483.10 4.374.85 41 31 Dec 2006 95.052.070.87 54.516.857.95 52.911.588.17 1,600,894.93 Ministerio de Salud y Deportes 31 Dec 2006 377,591,801.00 532.385.363.20 341.322.358.13 337,713,475.09 331.458.741.41 3,608,883.04 6,254,733.68 47 Ministerio Desarrollo Rural, Agropecuario y Medio Ambiente 31 Dec 2006 477,042,325.00 962,696,216.32 752,593,798.36 752,569,642.50 741,980,423.91 24,155.86 10,589,218.59 65 Ministerio de Desarrollo Sostenible 31 Dec 2006 134.012.517.00 15.496.202.03 10.382.632.35 10.382.632.35 10.382.632.35 0.00 0.00 66 Ministerio de Planificación del Desarrollo 31 Dec 2006 0.00 370,806,743.33 276,177,302.44 276,142,132.19 273,407,040.87 35,170.25 2,735,091.32 70 Ministerio de Trabajo 31 Dec 2006 17.819.521.60 0.00 16.615.886.00 13.146.695.90 13.146.695.90 12.194.994.11 951.701.79 76 Ministerio de Minería y Metalurgia 31 Dec 2006 38 313 596 00 43 888 267 75 0.00 30 613 161 68 30 613 161 68 28 608 370 05 2 004 791 63 Ministerio de Hidrocarburos y Energia 31 Dec 2006 78 14.203.213.00 907.541.015.38 860.397.415.93 860.397.415.93 851.589.289.03 0.00 8,808,126.90 81 Ministerio de Obras Públicas, Servicios y Vivienda 31 Dec 2006 210,387,338.00 559,542,185.49 366,190,229.70 366,188,242.28 363,181,360.11 1,987.42 3,006,882.17 83 Ministerio sin Cartera Responsable de Participación Popular 30 Sep 2006 23,235,668.00 2,448,986.07 1,957,156.17 1,957,156.17 1,957,156.17 0.00 0.00 84 Min sin Cartera Resp.de Asuntos Indígenas y Pueblos Originar 31 Dec 2006 33,428,747.00 1,329,102.69 840,781.75 840,781.75 840,781.75 0.00 0.00 31 Dec 2006 42,740,683.65 24,347,103.16 23,940,105.58 22,264,838.63 406,997.58 1,675,266.95 erio del Agua 89 Poder Legislativo 31 Dec 2006 240,321,901.00 271,307,270.53 235,954,817.14 235,954,659.24 220,253,730.60 157.90 15,700,928.64 91 31 Dec 2006 388,394,200.00 396,885,659.47 341,728,459.40 341,728,459.40 325,841,550.37 0.00 15,886,909.03 92 Corte Nacional Electora 31 Dec 2006 149,848,055.00 251,974,090.23 197,180,731.01 197,180,731.01 191,657,384.92 0.00 5,523,346.09 Contraloría General de la República 50.824.426.42 93 31 Dec 2006 61.111.778.00 66.373.263.92 55.657.601.49 55.657.601.49 0.00 4.833.175.07 Ministerio Público de la Nación 31 Dec 2006 97.357.887.00 88.389.787.24 6,110,835.68 94 95.092.318.81 88.389.787.24 82,278,951.56 0.00 95 Conseio Supremo de Defensa Naciona 31 Dec 2006 362.143.00 362.143.00 315,776,98 315.776.98 298.403.55 0.00 17.373.43 99 Tesoro General de la Nación 31 Dec 2006 30,207,279,579.77 30,207,279,579.76 28.755.878.490.45 0.01 28.525.564.504.00 34.784.027.807.45 1.451.401.089.31 108 Orquesta Sinfónica Nacional 31 Jan 2006 1,301,657.00 1.301.657.00 0.00 0.00 0.00 0.00 0.00 109 Conservatorio Nacional de Música 31 Jan 2006 1.728.084.00 1,728,084.00 0.00 0.00 0.00 0.00 0.00 Instituto Boliviano de la Ceguera 31 Dec 2006 10,246,637.00 11,776,337.00 34,853.53 111 11.544.495.45 11.544.495.45 11.509.641.92 0.00 112 ejo Nacional de la Persona con Discapacidad 31 Dec 2006 271,258.00 274,618.00 260,252.78 260,252.78 242,803.34 0.00 17,449.44 113 Fondo de Inversión para el Deporte 31 Dec 2006 8,690,800.00 8,648,739.00 6,248,242.09 6,248,242.09 5,863,051.40 0.00 385,190.69 114 Fondo Minero de Inversión 31 Jan 2006 387.544.00 387.544.00 0.00 0.00 0.00 0.00 0.00 115 Instituto Boliviano del Deporte, la Educ Física y la Recreac 31 Dec 2006 1,744,957.00 2,144,957.00 1,933,743.94 1,933,743.94 1,812,516.68 0.00 121,227.26 117 Dirección General de Aeronaútica Civil 31 Dec 2006 44,193,597.00 44.193.597.00 30.498.885.86 30,471,457.71 27,428.15 196.355.27 30,275,102.44 119 Agencia para el Des, de la Sociedad de la Información Boliv 31 Dec 2006 1.804.415.00 1.804.415.00 1.503.930.48 1.503.930.48 1.418.617.00 0.00 85.313.48 121 Instituto Boliviano de Ciencia y Tecnología Nuclear 31 Dec 2006 926.542.00 954.543.00 832.056.52 832.056.52 798.848.81 0.00 33.207.71 124 Academia Nacional de Ciencias 31 Dec 2006 929,002.00 935,316.00 894,948.23 894,948.23 835,191.45 0.00 59,756.78 133 Loteria Nacional de Beneficencia y Salubridad 31 Dec 2006 13.438.724.00 13,438,724.00 5.851.834.19 5,851,834.19 5,175,699.03 0.00 676,135.16 134 Consejo Nacional de Vivienda Policial 31 Dec 2006 32.009.213.00 32,009,213.00 26,405,730.25 26,405,730.25 36,236,995.98 0.00 -9,831,265.73 138 Universidad Mayor Real y Pontificia de San Francisco Xavier 31 Dec 2006 0.00 179,913,000.96 66,048,952.23 66,401,634.37 80,437,110.96 -352,682.14 -14,035,476.59 139 Universidad Mayor de San Andrés 31 Dec 2006 0.00 460,439,409.55 182.627.932.57 182.627.932.57 206,111,951.93 0.00 -23,484,019.36 141 Universidad Mayor de San Simón 31 Dec 2006 0.00 416,946,842.00 137,847,477.62 137,847,477.62 169,679,247.33 0.00 -31,831,769.71 143 Universidad Autónoma Tomas Frias 31 Dec 2006 0.00 121,389,545.00 31,649,004.81 31,649,004.81 43,870,702.77 0.00 -12.221.697.96 Universidad Autónoma Juan Misael Saracho 145 31 Dec 2006 0.00 136.915.760.00 41.996.758.53 41.996.758.53 41.996.758.53 0.00 0.00 146 Universidad Autónoma Gabriel René Moreno 31 Dec 2006 444.487.954.71 113.652.409.22 144.232.558.78 0.00 -30.580.149.56 0.00 113.652.409.22

127,479,822.60

18,635,931.87

18,635,931.87

20,180,522.48

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-1.544.590.61



Estadísticas de Presupuesto y Ejecución por Entidad

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	Ent.	Entidad	Fecha de Datos (*)	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
10 10 10 10 10 10 10 10	149	Consejo Nacional del Cine	31 Dec 2006	3,663,769.00	4,140,669.00	1,245,940.43	1,245,940.43	1,221,609.90	0.00	24,330.53
10 September	152	Servicio Nacional de Defensa Pública	31 Dec 2006	6,000,000.00	6,237,479.58	5,544,104.51	5,544,104.51	5,142,200.57	0.00	401,903.94
18 Semination	161	Superintendencia de Telecomunicaciones	31 Dec 2006	88,244,832.00	112,235,899.00	93,711,790.19	93,711,790.19	91,982,379.05	0.00	1,729,411.14
18 Separation Sepa	162	Superintendencia de Electricidad	31 Dec 2006	43,385,213.00	43,385,213.00	29,320,484.12	29,107,564.13	27,291,661.73	212,919.99	1,815,902.40
10 10 10 10 10 10 10 10	163	Superintendencia de Hidrocarburos	31 Dec 2006	110,409,874.00	110,974,074.00	45,529,025.41	45,529,025.41	43,130,073.15	0.00	2,398,952.26
10 10 10 10 10 10 10 10	164	Superintendencia de Transportes	31 Dec 2006	13,211,198.00	13,661,888.00	9,957,081.05	9,957,081.05	9,331,901.27	0.00	625,179.78
14 14 15 15 15 15 15 15	165	Superintendencia de Saneamiento Básico	31 Dec 2006	11,136,143.00	16,262,258.00	11,572,979.37	11,568,736.77	10,619,852.46	4,242.60	948,884.31
18 Separate-Mercy Programs 10 months	166	Superintendencia Agraria	31 Dec 2006	5,343,787.00	6,510,871.00	4,723,146.88	4,723,146.88	4,384,593.36	0.00	338,553.52
19 Separate Notes No	167	Superintendencia Forestal	31 Jan 2006	43,969,836.00	43,969,836.00	0.00	0.00	0.00	0.00	0.00
170 Common American Surgeninal 1.0 m 2.000	168	Superintendencia de Empresas	31 Dec 2006	9,686,770.00	9,686,770.00	3,772,575.24	3,772,575.24	3,550,777.60	0.00	221,797.64
171 Control Investigación Agricant Tropolaria (1 miles 2006) 20,000	169	Superintendencia Tributaria	31 Dec 2006	29,232,078.00	30,657,231.55	18,517,061.34	18,517,061.34	17,289,068.09	0.00	1,227,993.25
18	170	Escuela Militar de Ingeniería	31 Dec 2006	36,058,708.00	43,288,155.77	22,031,968.29	22,031,968.29	22,031,968.29	0.00	0.00
19 September Sectional Vogantamenta Informatia Commerce 31 in Br. 2006 2,277 SERS (2016) 1,265 SERS (2016) 1,490 S	171	Centro de Investigación Agrícola Tropical	31 Jan 2006	20,987,425.00	20,987,425.00	0.00	0.00	0.00	0.00	0.00
181 Service Microalines 1.0 month of Microal No. Centilines 1.	188	Complejo Indus. de los Rec.Evaporiticos del Salar de Uyuni	31 Jan 2006	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00
100 100	190	Superintendencia Nacional y Departamental de Minas	31 Jan 2006	5,295,152.00	5,295,152.00	0.00	0.00	0.00	0.00	0.00
Regime Unico para la Amministración Troduction Municipal 31 Dec 2006 31,871 284.00 32,448,754.00 25,677,586.04 43,048,94.00 42,022,80.01 42,022,80.01 22,023,71.00 0	191	Servicio Nacional de Caminos	31 Dec 2006	2,237,566,063.00	1,663,058,521.90	1,499,905,858.65	1,499,905,858.65	1,499,731,192.36	0.00	174,666.29
	192	Servicio al Mejoramiento de Navegación Amazónica	31 Jan 2006	3,529,518.00	3,529,518.00	0.00	0.00	0.00	0.00	0.00
	200	Registro Unico para la Administración Tributaria Municipal	31 Dec 2006	31,871,284.00	32,448,754.00	25,475,468.44	25,453,729.74	23,029,683.11	21,738.70	2,424,046.63
Post Instituto Nacional de Estadistica 31 Dec 2006 16,858,877.00 33,143,086.67 24,382,288.33 24,382,288.33 22,824,355.80 0.00 1,557,902.53 1,557,902.53 1,557,902.53 1,557,902.53 1,557,902.53 1,502,904.	203	Superintendencia de Bancos y Entidades Financieras	31 Dec 2006	66,042,383.00	70,023,348.00	43,048,948.08	42,022,630.74	42,009,862.08	1,026,317.34	12,768.66
207 Suema de Regulación Escerial 31 De 2006 37,739,789,00 38,094,541.00 10,085,655.19 17,056,424.00 0.00 1,002,410.29 2004 Administración es Servicios Portunarios - Bolivia 31 De 2006 2,010,035.00 2,010,035.00 10,202,410.29 15,202,4175.00 15,20	204	Secretaría Ejecutiva - PL 480	31 Dec 2006	131,713,518.00	131,713,518.00	2,967,371.00	2,967,371.00	2,967,371.00	0.00	0.00
Administration de Servicios Potinitarios - Bolivia de Antinistration de Servicios Potinicas Sociales y Económicas 31 Dec 2006 7,370,837.00 7,642,764.00 6,564,005.40 6,679,217.62 6,531,932.52 2,478.8.22 5,625.6.0 7,370,837.00 7,642,764.00 13,837.478.00 13,837.478.00 46,687,301.44 43,814,8361.30 8,746.60 45,255,005.40 13,837.478.00 13,837.478.00 13,837.478.00 13,837.478.00 13,837.478.00 13,837.478.00 13,837.478.00 13,837.478.00 13,837.478.00 12,886,645.12 12,866,646.12 12,866	206	Instituto Nacional de Estadística	31 Dec 2006	16,858,877.00	33,143,065.67	24,382,258.33	24,382,258.33	22,824,355.80	0.00	1,557,902.53
Part February Part Par	207	Sistema de Regulación Sectorial	31 Dec 2006	37,739,789.00	38,094,541.00	18,058,565.19	18,058,565.19	17,056,424.90	0.00	1,002,140.29
212 Instituto Nacional de Reforma Agraria 31 Dec 2006 100,837,031.00 113,974,780.30 48,477,767.30 48,486,730.00 43,943,8813.00 8,746.69 4,525,048.74 213 Sileman de Regulación files Regulación del Regulación files Regulac	209	Administración de Servicios Portuarios - Bolivia	31 Dec 2006	20,810,835.00	20,810,835.00	16,298,475.93	16,298,475.93	13,528,384.63	0.00	2,770,091.30
218 Servicio Nacional de Meteorologia e Húlrologia 31 Dec 2006 8,683,555.00 14,315,027.00 12,808,645.12 12,808,645.12 12,402,750.50 0.00 405,884.62 218 Septemberlomica de Pessinicandica de Servicio Civil 31 Dec 2006 4,748,620.00 5,753,785.00 3,847,895.65 3,847,895.65 3,654,895.21 0.00 172,246.00 22,248.00	210	Unidad de Análisis de Políticas Sociales y Económicas	31 Dec 2006	7,370,837.00	7,642,764.00	6,904,005.84	6,879,217.62	6,319,922.22	24,788.22	559,295.40
Statema de Regulación de Recursos Naturales y Renovables 31 Dec 2006 53,700,500.00 53,858,264.38 33,244,759.65 33,005,733.44 31,349,135.75 239,026.51 1866,697.69 32,947.692.55 33,005,733.44 31,349,135.75 239,026.51 1866,697.69 32,947.692.55 33,647.893.65 34,47.893.65 34	212	Instituto Nacional de Reforma Agraria	31 Dec 2006	100,837,031.00	113,974,780.33	48,477,476.73	48,468,730.04	43,943,681.30	8,746.69	4,525,048.74
Superintendencia de Pensiones, Valores y Seguros 31 Dec 2006 53,700,503,00 53,858,284.38 33,244,759.95 33,005,733.44 31,349,135.75 239,026.51 1,666.597.699 223 Superintendencia de Servicio Civil 31 Dec 2006 5,749,620.00 5,553,785.00 3,847,895.65 3,847,895.65 3,447,895.65 3,644,895.21 0,00 193,000.44 2,000.00	213	Servicio Nacional de Meteorología e Hidrología	31 Dec 2006	8,663,555.00	14,315,027.00	12,808,645.12	12,808,645.12	12,402,750.50	0.00	405,894.62
Syperintendencia de Servicio Civil 31 De 2006 5,749,620 0 5,553,785 0 3,847,895.65	218	Sistema de Regulación de Recursos Naturales y Renovables	31 Dec 2006	2,143,050.00	2,157,398.00	1,738,428.46	1,738,428.46	1,644,275.79	0.00	94,152.67
233 Sistema de Regulación Financiera 31 Dec 2006 4,116,584,00 4,208,175,00 2,914,294,23 2,914,294,23 2,742,048,23 0,00 172,246,00 242 Comando de Ingeniería del Ejérotto 31 Dec 2006 4,230,881,00 27,280,139,00 35,30,348,27 23,530,348,27 23,526,052,18 0,00 4,286,00 243 Servicio Nacional de Hidrografia Naval 31 Dec 2006 662,287,00 808,640,00 31,202,112,12 1,202,112,12 1,192,213,55 0,00 1,848,09 245 Servicio Recoldesico de Mapas 31 Dec 2006 554,884,00 759,989,00 516,875,56 516,875,56 494,681,87 0,00 22,196,69 246 Central de Abastecimiento y Suministros 31 Dec 2006 554,884,00 759,989,00 18,075,600 811,735,80 811,735,80 773,423,11 0,00 22,196,69 247 Central de Abastecimiento y Suministros 31 Dec 2006 554,884,00 2,005,500,00 18,075,600 18,075,600 118,004,102,01 175,542,701 2,350,00 44,881,83 248 Central de Abastecimiento y Suministros	231	Superintendencia de Pensiones, Valores y Seguros	31 Dec 2006	53,700,503.00	53,858,284.38	33,244,759.95	33,005,733.44	31,349,135.75	239,026.51	1,656,597.69
242 Comando de Ingeniería del Ejército 31 Dec 2006 4230,861.00 27,260,139.00 23,530,348.27 23,530,348.27 23,520,521.8 0.00 4,296.09 243 Servicio Nacional de Hidrografía Naval 31 Dec 2006 3,673,637.00 3,675,023.00 1,202,112.74 1,202,112.74 1,191,223.65 0.00 10,888.89 25 Servicio Geodésico de Mapas 31 Dec 2006 3,673,637.00 3,675,023.00 1,202,112.74 1,202,112.74 1,191,223.65 0.00 10,888.89 25 Servicio Geodésico de Mapas 31 Dec 2006 58,812.00 1,175,506.00 11,75,506.00 811,735.80 811,735.80 49,681.71 0.00 33,312.69 240 Centra de Abastecimiento y Suministros 31 Dec 2006 98,812.00 20,515,000.00 18,027,602.01 18,004,102.01 17,554,270.12 23,500.00 449,831.89 251 Instituto Nacional de Salud Ocupacional 31 Jan 2006 20,3349.00 2,034,99.00 2,034,99.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	232	Superintendencia de Servicio Civil	31 Dec 2006	5,749,620.00	5,553,785.00	3,847,895.65	3,847,895.65	3,654,895.21	0.00	193,000.44
243 Servicio Nacional de Hidrografía Naval 31 Dec 2006 662,267.00 806,640.00 312,032.01 312,032.01 305,590.67 0.00 6,441.34 244 Servicio Nacional de Aerofotogrametria 31 Dec 2006 3,673,637.00 3675,023.00 1,202,112.74 1,202,112.74 1,191,223.85 0.00 10,888.89 245 Servicio Geodésico de Mapas 31 Dec 2006 554,884.00 579,989.00 516,878.56 516,878.56 494,681.87 0.00 22,196.69 249 Centra de Abastecimiento y Suministros 31 Dec 2006 20,515,000.00 20,515,000.00 18,027,602.01 18,004,102.01 17,554,270.12 23,500.00 449,831.89 251 Instituto Nacional de Salud Ocupacional 31 Jan 2006 2,034,090.00 0.00	233	Sistema de Regulación Financiera	31 Dec 2006	4,116,564.00	4,208,175.00	2,914,294.23	2,914,294.23	2,742,048.23	0.00	172,246.00
244 Servicio Nacional de Aerofotogrametria 31 Dec 2006 3,673,637.00 3,675,032.00 1,202,112.74 1,191,223.85 0.00 10,888.89 245 Servicio Geodésico de Mapas 31 Dec 2006 554,884.00 679,989.00 516,878.56 516,878.56 494,681.87 0.00 22,196.69 246 Central de Abastecimiento y Desministros 31 Dec 2006 953,120.00 1,175,506.00 181,735.80 811,735.80 773,423.11 0.00 38,312.69 247 Central de Abastecimiento y Suministros 31 Dec 2006 20,515,000.00 20,03,409.00 1.00 0.00	242	Comando de Ingeniería del Ejército	31 Dec 2006	4,230,861.00	27,260,139.00	23,530,348.27	23,530,348.27	23,526,052.18	0.00	4,296.09
245 Servicio Geodésico de Mapas 31 Dec 2006 554,884.00 579,989.00 516,878.56 516,878.56 494,681.87 0.00 22,196.69 248 Centro de Investigación y Desarrollo Acuicola Boliviano 31 Dec 2006 958,120.00 1,175,506.00 811,735.80 811,735.80 773,423.11 0.00 38,312.69 249 Central de Abstecimiento y Suministros 31 Dec 2006 20,515,000.00 20,515,000.00 18,027,602.01 18,004,102.01 17,554,270.12 23,500.00 449,831.89 251 Instituto Nacional de Salud Ocupacional 31 Jan 2006 2,003,409.00 0.00	243	Servicio Nacional de Hidrografía Naval	31 Dec 2006	662,267.00	808,640.00	312,032.01	312,032.01	305,590.67	0.00	6,441.34
248 Centro de Investigación y Desarrollo Acuícola Boliviano 31 Dec 2006 958,120.00 1,175,566.00 811,735.80 811,735.80 773,423.11 0.00 38,312.69 249 Central de Abastecimiento y Suministros 31 Dec 2006 20,515,000.00 20,515,000.00 18,027,602.01 18,004,102.01 17,554,270.12 23,500.00 449,831.89 251 Instituto Nacional de Salud Ocupacional 31 Jan 2006 2,003,409.00 2,003,409.00 0.00 <th< td=""><td>244</td><td>Servicio Nacional de Aerofotogrametría</td><td>31 Dec 2006</td><td>3,673,637.00</td><td>3,675,023.00</td><td>1,202,112.74</td><td>1,202,112.74</td><td>1,191,223.85</td><td>0.00</td><td>10,888.89</td></th<>	244	Servicio Nacional de Aerofotogrametría	31 Dec 2006	3,673,637.00	3,675,023.00	1,202,112.74	1,202,112.74	1,191,223.85	0.00	10,888.89
248 Central de Abastecimiento y Suministros 31 Dec 2006 20,515,000.00 20,515,000.00 18,027,602.01 18,004,102.01 17,554,270.12 23,500.00 449,831.89 251 Instituto Nacional de Salud Ocupacional 31 Jan 2006 2,003,409.00 2,003,409.00 0.00 0.00 0.00 0.00 0.00 281 Oficina Técnica de Rios Pilcomayo y Bernejo 31 Jan 2006 15,646,500.00 15,646,500.00 0.00 0.00 0.00 0.00 0.00 282 Centro de Promoción Bolivia 31 Dec 2006 1,940,658.00 2,124,745.00 1,621,582.99 1,621,582.99 1,515,772.91 0.00 100 105,810.08 283 Aduana Nacional 31 Dec 2006 184,895,129.00 193,744,840.00 123,745,768.97 122,764,819.05 117,102,367.08 980,949.92 5,662,451.97 287 Fondo Nacional de Inversion Productiva y Social 31 Dec 2006 149,083,533.00 217,608,318.42 140,045,976.56 139,859,384.52 131,589,069.11 186,592.04 8,270,315.41 291 Administradoria Boliviana de Carreteras 31 D	245	Servicio Geodésico de Mapas	31 Dec 2006	554,884.00	579,989.00	516,878.56	516,878.56	494,681.87	0.00	22,196.69
251 Instituto Nacional de Salud Ocupacional 31 Jan 2006 2,003,409.00 2,003,409.00 0.00 0.00 0.00 0.00 281 Oficina Técnica de Rios Pilcomayo y Bermejo 31 Jan 2006 15,646,500.00 15,646,500.00 105,810.08 0.00 0.00 0.00 0.00 105,810.08 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	248	Centro de Investigación y Desarrollo Acuícola Boliviano	31 Dec 2006	958,120.00	1,175,506.00	811,735.80	811,735.80	773,423.11	0.00	38,312.69
281 Officina Técnica de Rios Plicomayo y Berrnejo 31 Jan 2006 15,646,500.00 15,646,500.00 0.00 0.00 0.00 0.00 0.00 282 Centro de Promoción Bolivia 31 Dec 2006 1,940,658.00 2,124,745.00 1,621,582.99 1,621,582.99 1,515,772.91 0.00 105,810.08 283 Aduana Nacional 31 Dec 2006 184,895,129.00 193,744,840.00 123,745,768.97 122,764,819.05 117,102,367.08 980,949.92 5,662,451.97 287 Fondo Nacional de Inversion Productiva y Social 31 Dec 2006 424,869,485.00 548,448,726.00 354,538,420.42 354,351,077.32 341,338,633.73 187,343.10 13,012,443.59 290 Servicio de Impuestos Nacionales 31 Dec 2006 194,083,533.00 217,608,318.42 140,045,976.56 139,859,384.52 131,589,069.11 186,592.04 8,270,315.41 291 Administradora Boliviana de Carreteras 31 Dec 2006 648,970,165.00 847,062,400.00 422,676,148.88 422,676,148.88 477,744,098.45 0.00 -55,067,949.57 352 Prefectura del Departamento de La P	249	Central de Abastecimiento y Suministros	31 Dec 2006	20,515,000.00	20,515,000.00	18,027,602.01	18,004,102.01	17,554,270.12	23,500.00	449,831.89
282 Centro de Promoción Bolivia 31 Dec 2006 1,940,658.00 2,124,745.00 1,621,582.99 1,621,582.99 1,515,772.91 0.00 105,810.00 283 Aduana Nacional 31 Dec 2006 184,895,129.00 193,744,840.00 123,745,768.97 122,764,819.05 117,102,367.08 980,949.92 5,662,451.97 287 Fondo Nacional de Inversion Productiva y Social 31 Dec 2006 424,869,485.00 548,448,726.00 354,538,420.42 354,351,077.32 341,338,633.73 187,343.10 13,012,443.59 290 Servicio de Impuestos Nacionales 31 Dec 2006 194,083,533.00 217,608,318.42 140,045,976.56 139,859,384.52 131,589,069.11 186,592.04 8,270,315.41 291 Administradora Boliviana de Carreteras 31 Dec 2006 648,970,165.00 943,161,666.10 291,681,419.56 291,681,419.56 284,607,792.87 0.00 7,073,626.69 351 Prefectura del Departamento de Chuquisaca 31 Dec 2006 648,970,165.00 847,062,400.00 422,676,148.88 422,676,148.88 477,744,098.45 0.00 -55,067,949.57 352 <th< td=""><td>251</td><td>Instituto Nacional de Salud Ocupacional</td><td>31 Jan 2006</td><td>2,003,409.00</td><td>2,003,409.00</td><td>0.00</td><td>0.00</td><td>0.00</td><td>0.00</td><td>0.00</td></th<>	251	Instituto Nacional de Salud Ocupacional	31 Jan 2006	2,003,409.00	2,003,409.00	0.00	0.00	0.00	0.00	0.00
283 Aduana Nacional 31 Dec 2006 184,895,129.00 193,744,840.00 123,745,768.97 122,764,819.05 117,102,367.08 980,949.92 5,662,451.97 287 Fondo Nacional de Inversion Productiva y Social 31 Dec 2006 424,869,485.00 548,448,726.00 354,538,420.42 354,351,077.32 341,338,633.73 187,343.10 13,012,443.59 290 Servicio de Impuestos Nacionales 31 Dec 2006 194,083,533.00 217,608,318.42 140,045,976.56 139,859,384.52 131,589,069.11 186,592.04 8,270,315.41 291 Administradora Boliviana de Carreteras 31 Dec 2006 0.00 943,161,666.10 291,681,419.56 291,681,419.56 284,607,792.87 0.00 7,073,626.69 352 Prefectura del Departamento de Chuquisaca 31 Dec 2006 648,970,165.00 847,062,400.00 422,676,148.88 422,676,148.88 477,744,098.45 0.00 -55,067,949.57 352 Prefectura del Departamento de La Paz 31 Dec 2006 1,287,463,444.00 1,564,892,911.46 1,397,560,002.76 1,395,311,727.35 0.00 2,248,275.41	281	Oficina Técnica de Rios Pilcomayo y Bermejo	31 Jan 2006	15,646,500.00	15,646,500.00	0.00	0.00	0.00	0.00	0.00
287 Fondo Nacional de Inversion Productiva y Social 31 Dec 2006 424,869,485.00 548,448,726.00 354,538,420.42 354,351,077.32 341,338,633.73 187,343.10 13,012,443.59 290 Servicio de Impuestos Nacionales 31 Dec 2006 194,083,533.00 217,608,318.42 140,045,976.56 139,859,384.52 131,589,069.11 186,592.04 8,270,315.41 291 Administradora Boliviana de Carreteras 31 Dec 2006 648,970,165.00 943,161,666.10 291,681,419.56 291,681,419.56 284,607,792.87 0.00 7,073,626.69 351 Prefectura del Departamento de Chuquisaca 31 Dec 2006 648,970,165.00 847,062,400.00 422,676,148.88 422,676,148.88 477,744,098.45 0.00 -55,067,949.57 352 Prefectura del Departamento de La Paz 31 Dec 2006 1,701,029,842.00 1,965,608,256.16 1,621,801,951.33 1,609,906,746.50 0.00 11,895,204.83 353 Prefectura del Departamento de Cochabamba 31 Dec 2006 1,287,463,444.00 1,564,892,911.46 1,397,560,002.76 1,395,311,727.35 0.00 2,248,275.41	282	Centro de Promoción Bolivia	31 Dec 2006	1,940,658.00	2,124,745.00	1,621,582.99	1,621,582.99	1,515,772.91	0.00	105,810.08
290 Servicio de Impuestos Nacionales 31 Dec 2006 194,083,533.00 217,608,318.42 140,045,976.56 139,859,384.52 131,589,069.11 186,592.04 8,270,315.41 291 Administradora Boliviana de Carreteras 31 Dec 2006 0.00 943,161,666.10 291,681,419.56 291,681,419.56 284,607,792.87 0.00 7,073,626.69 351 Prefectura del Departamento de Chuquisaca 31 Dec 2006 648,970,165.00 847,062,400.00 422,676,148.88 422,676,148.88 477,744,098.45 0.00 -55,067,949.57 352 Prefectura del Departamento de La Paz 31 Dec 2006 1,287,463,444.00 1,564,892,911.46 1,397,560,002.76 1,395,501,027.6 1,395,311,727.35 0.00 2,248,275.41	283	Aduana Nacional	31 Dec 2006	184,895,129.00	193,744,840.00	123,745,768.97	122,764,819.05	117,102,367.08	980,949.92	5,662,451.97
291 Administradora Boliviana de Carreteras 31 Dec 2006 0.00 943,161,666.10 291,681,419.56 291,681,419.56 284,607,792.87 0.00 7,073,626.69 351 Prefectura del Departamento de Chuquisaca 31 Dec 2006 648,970,165.00 847,062,400.00 422,676,148.88 422,676,148.88 477,744,098.45 0.00 -55,067,949.57 352 Prefectura del Departamento de La Paz 31 Dec 2006 1,701,029,842.00 1,965,608,256.16 1,621,801,951.33 1,609,906,746.50 0.00 11,895,204.83 353 Prefectura del Departamento de Cochabamba 31 Dec 2006 1,287,463,444.00 1,564,892,911.46 1,397,560,002.76 1,395,311,727.35 0.00 2,248,275.41	287	Fondo Nacional de Inversion Productiva y Social	31 Dec 2006	424,869,485.00	548,448,726.00	354,538,420.42	354,351,077.32	341,338,633.73	187,343.10	13,012,443.59
351 Prefectura del Departamento de Chuquisaca 31 Dec 2006 648,970,165.00 847,062,400.00 422,676,148.88 422,676,148.88 477,744,098.45 0.00 -55,067,949.57 352 Prefectura del Departamento de La Paz 31 Dec 2006 1,701,029,842.00 1,965,608,256.16 1,621,801,951.33 1,609,906,746.50 0.00 11,895,204.83 353 Prefectura del Departamento de Cochabamba 31 Dec 2006 1,287,463,444.00 1,564,892,911.46 1,397,560,002.76 1,395,501,027.6 1,395,311,727.35 0.00 2,248,275.41	290	Servicio de Impuestos Nacionales	31 Dec 2006	194,083,533.00	217,608,318.42	140,045,976.56	139,859,384.52	131,589,069.11	186,592.04	8,270,315.41
352 Prefectura del Departamento de La Paz 31 Dec 2006 1,701,029,842.00 1,965,608,256.16 1,621,801,951.33 1,621,801,951.33 1,609,906,746.50 0.00 11,895,204.83 353 Prefectura del Departamento de Cochabamba 31 Dec 2006 1,287,463,444.00 1,564,892,911.46 1,397,560,002.76 1,395,501,002.76 1,395,311,727.35 0.00 2,248,275.41	291	Administradora Boliviana de Carreteras	31 Dec 2006	0.00	943,161,666.10	291,681,419.56	291,681,419.56	284,607,792.87	0.00	7,073,626.69
353 Prefectura del Departamento de Cochabamba 31 Dec 2006 1,287,463,444.00 1,564,892,911.46 1,397,560,002.76 1,397,560,002.76 0.00 2,248,275.41	351	Prefectura del Departamento de Chuquisaca	31 Dec 2006	648,970,165.00	847,062,400.00	422,676,148.88	422,676,148.88	477,744,098.45	0.00	-55,067,949.57
	352	Prefectura del Departamento de La Paz	31 Dec 2006	1,701,029,842.00	1,965,608,256.16	1,621,801,951.33	1,621,801,951.33	1,609,906,746.50	0.00	11,895,204.83
354 Prefectura del Departamento de Oruro 31 Dec 2006 552,694,109.00 814,456,425.00 373,117,436.82 373,117,436.82 400,970,619.96 0.00 -27,853,183.14	353	Prefectura del Departamento de Cochabamba	31 Dec 2006	1,287,463,444.00	1,564,892,911.46	1,397,560,002.76	1,397,560,002.76	1,395,311,727.35	0.00	2,248,275.41
	354	Prefectura del Departamento de Oruro	31 Dec 2006	552,694,109.00	814,456,425.00	373,117,436.82	373,117,436.82	400,970,619.96	0.00	-27,853,183.14



Estadísticas de Presupuesto y Ejecución por Entidad

Fecha: 17/05/2021 11:14:23

Gestión: 2006
Usuario: null
Ambiente: null
Reporte: null

Ges	tión: 2006								
Ent.	Entidad	Fecha de Datos (*)	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
355	Prefectura del Departamento de Potosí	31 Dec 2006	812,723,619.00	1,173,368,655.00	602,592,764.60	602,592,764.60	611,083,654.16	0.00	-8,490,889.56
357	Prefectura del Departamento de Santa Cruz	31 Dec 2006	1,452,530,419.00	2,011,585,260.76	1,300,536,970.72	1,300,548,537.32	1,340,155,778.47	-11,566.60	-39,607,241.15
358	Prefectura del Departamento de Beni	31 Dec 2006	581,852,247.00	821,065,467.00	533,698,670.56	533,698,670.56	534,912,333.81	0.00	-1,213,663.25
359	Prefectura del Departamento de Pando	31 Dec 2006	267,301,830.00	496,798,998.94	171,652,123.10	171,652,123.10	190,036,673.34	0.00	-18,384,550.24
411	Corporación del Seguro Social Militar	31 Dec 2006	262,222,592.00	508,237,964.00	168,470,655.77	168,475,852.77	168,550,546.02	-5,197.00	-74,693.25
417	Caja Nacional de Salud	31 Dec 2006	1,218,992,140.00	1,218,992,140.00	11,547,991.74	11,547,991.74	120,080,479.21	0.00	-108,532,487.47
418	Caja Petrolera de Salud	31 Dec 2006	330,684,302.00	353,550,878.00	3,954,311.11	3,954,311.11	118,082,965.94	0.00	-114,128,654.83
422	Caja Bancaria Estatal de Salud	31 Jan 2006	8,627,809.00	8,627,809.00	0.00	0.00	0.00	0.00	0.00
423	Caja de Salud del Servicio Nal. de Caminos y Ramas Anexas	31 Jan 2006	27,337,804.00	27,337,804.00	0.00	0.00	0.00	0.00	0.00
431	Instituto Nacional de Seguros en Salud	31 Dec 2006	18,662,602.00	33,566,492.00	16,547,714.80	16,527,714.80	16,547,724.80	20,000.00	-20,010.00
512	Adm.de Aeropuertos y Servicios Auxiliares a la Naveg.Aérea	31 Jan 2006	175,993,857.00	175,993,857.00	0.00	0.00	0.00	0.00	0.00
513	Yacimientos Petroliferos Fiscales Bolivianos	31 Dec 2006	4,284,122,292.00	5,902,991,597.00	5,653,041,228.00	5,653,041,228.00	5,653,041,228.00	0.00	0.00
514	Empresa Nacional de Electricidad - Residual	31 Jan 2006	91,996,000.00	91,996,000.00	0.00	0.00	0.00	0.00	0.00
517	Corporación Minera de Bolivia	31 Dec 2006	103,398,235.00	259,431,047.25	147,805,174.02	147,805,174.02	150,124,864.47	0.00	-2,319,690.45
519	Empresa Subsidiaria Metalúrgica Vinto	31 Dec 2006	26,640,177.00	26,640,177.00	13,644,783.80	13,644,783.80	13,644,783.80	0.00	0.00
522	Empresa Nacional de Ferrocarriles - Residual	31 Dec 2006	8,278,175.00	8,278,175.00	2,441,784.91	2,441,784.91	2,441,784.91	0.00	0.00
523	Empresa de Correos de Bolivia	31 Dec 2006	56,096,053.00	103,974,745.00	19,139,505.41	19,139,505.41	19,364,479.15	0.00	-224,973.74
525	Transportes Aéreos Bolivianos	31 Dec 2006	40,710,009.00	65,737,466.00	58,823,000.00	58,823,000.00	58,792,177.28	0.00	30,822.72
548	COFADENA Oficina Central	31 Jan 2006	17,680,676.00	17,680,676.00	0.00	0.00	0.00	0.00	0.00
551	Empresa Naviera Boliviana	31 Dec 2006	14,034,738.00	14,034,738.00	750,321.30	750,321.30	750,321.30	0.00	0.00
571	Empresa Nacional de Televisión Boliviana	31 Dec 2006	14,621,555.00	19,678,547.00	14,633,591.62	14,632,950.19	14,121,496.42	641.43	511,453.77
633	Empresa Misicuni	31 Dec 2006	9,528,033.00	86,920,404.00	4,659,409.24	4,659,409.24	4,952,331.44	0.00	-292,922.20
716	Empresa Tarijeña del Gas	31 Jan 2006	28,844,937.00	28,844,937.00	0.00	0.00	0.00	0.00	0.00
761	Servicio Autónomo Municipal de Agua Potable y Alcantarillado	31 Jan 2006	35,409,795.00	35,409,795.00	0.00	0.00	0.00	0.00	0.00
781	Servicio Municipal de Agua Potable y Alcantarillado	31 Jan 2006	114,498,463.00	114,498,463.00	0.00	0.00	0.00	0.00	0.00
802	Empresa Local de Agua Potable y Alcantarillado Sucre	31 Dec 2006	42,957,840.00	20,804,104.00	26,734,763.19	26,734,763.19	26,889,510.08	0.00	-154,746.89
821	Administración Autónoma para Obras Sanitarias - Potosí	31 Dec 2006	23,549,537.00	23,651,517.00	24,599,085.58	24,599,085.58	24,599,085.58	0.00	0.00
831	Servicio Local de Acueductos y Alcantarillado - Oruro	31 Dec 2006	25,646,920.00	8,126,393.00	24,407,585.92	24,407,585.92	24,416,435.92	0.00	-8,850.00
861	Fondo Nacional de Vivienda Social - En Liquidación	31 Dec 2006	177,702,024.00	212,474,124.00	52,076,815.80	52,076,815.80	52,076,815.80	0.00	0.00
862	Fondo Nacional de Desarrollo Regional	31 Dec 2006	457,481,203.00	485,455,610.00	237,274,126.08	237,274,126.08	235,847,295.70	0.00	1,426,830.38
865	Fondo de Desarrollo del Sist.Fin. y Apoyo al Sec.Productivo	31 Dec 2006	70,508,794.00	82,406,402.00	54,588,470.85	54,588,470.85	55,176,881.95	0.00	-588,411.10
866	Directorio Unico de Fondos	31 Dec 2006	196,982,692.00	207,925,172.00	77,700,157.51	77,695,402.51	77,519,907.64	4,755.00	175,494.87
951	Banco Central de Bolivia	31 Dec 2006	727,103,905.00	727,103,905.00	72,987,076.60	72,987,076.60	146,065,894.90	0.00	-73,078,818.30
1101	Municipalidad de Sucre	31 Dec 2006	205,784,411.00	239,294,456.74	152,729,621.62	152,599,834.87	152,206,879.52	129,786.75	392,955.35
1102	Municipalidad de Yotala	31 Jan 2006	5,644,064.00	5,644,064.00	0.00	0.00	0.00	0.00	0.00
1103	Municipalidad de Poroma	31 Jan 2006	7,862,232.00	7,862,232.00	0.00	0.00	0.00	0.00	0.00
1104	Municipalidad de Villa Azurduy	31 Jan 2006	8,057,758.00	8,057,758.00	0.00	0.00	0.00	0.00	0.00
1105	Municipalidad de Tarvita (Villa Orías)	31 Jan 2006	7,603,432.00	7,603,432.00	0.00	0.00	0.00	0.00	0.00
1106	Municipalidad de Villa Zudañez (Tacopaya)	31 Jan 2006	5,333,236.00	5.333,236.00	0.00	0.00	0.00	0.00	0.00
	Municipalidad de Presto	31 Jan 2006	4,080,178.00	4,080,178.00	0.00	0.00	0.00	0.00	0.00
	Municipalidad de Villa Mojocoya	31 Jan 2006	5,782,830.00	5,782,830.00	0.00	0.00	0.00	0.00	0.00
	Municipalidad de Icla	31 Jan 2006	4,104,896.00	4,104,896.00	0.00	0.00	0.00	0.00	0.00
1110	•	31 Jan 2006	7,479,848.00	7,479,848.00	0.00	0.00	0.00	0.00	0.00
	Municipalidad de Tomina	31 Jan 2006	5,293,597.00	5,293,597.00	0.00	0.00	0.00	0.00	0.00
	Municipalidad de Sopachuy	31 Jan 2006	5,413,434.00	5,413,434.00	0.00	0.00	0.00	0.00	0.00
	Municipalidad de Villa Alcalá	31 Jan 2006	3,860,084.00	3,860,084.00	0.00	0.00	0.00	0.00	0.00
	Municipalidad de El Villar	31 Jan 2006	2,398,728.00	2,398,728.00	0.00	0.00	0.00	0.00	0.00
4	menoperado de El villa	0 1 Juli 2000	2,000,720.00	2,000,120.00	0.00	0.00	0.00	0.00	0.00



Estadísticas de Presupuesto y Ejecución por Entidad

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Gestión: 2006 Usuario: null Ambiente: null Reporte: null

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Gestión: 2006							
Ent. Entidad Fect Date		Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
1115 Municipalidad de Monteagudo 31 Jan	2006 19,840,894.00	19,840,894.00	0.00	0.00	0.00	0.00	0.00
1116 Municipalidad de San Pablo de Huacareta 31 Jan	2006 5,206,362.00	5,206,362.00	0.00	0.00	0.00	0.00	0.00
1117 Municipalidad de Tarabuco 31 Jan	2006 13,404,857.00	13,404,857.00	0.00	0.00	0.00	0.00	0.00
1118 Municipalidad de Yamparáez 31 Jar	2006 5,089,830.00	5,089,830.00	0.00	0.00	0.00	0.00	0.00
1119 Municipalidad de Camargo 31 Jan	2006 8,355,885.00	8,355,885.00	0.00	0.00	0.00	0.00	0.00
1120 Municipalidad de San Lucas 31 Jan	2006 17,173,563.00	17,173,563.00	0.00	0.00	0.00	0.00	0.00
1121 Municipalidad de Incahuasi 31 Jan	2006 11,839,607.00	11,839,607.00	0.00	0.00	0.00	0.00	0.00
1122 Municipalidad de Villa Serrano 31 Jan	2006 5,897,987.00	5,897,987.00	0.00	0.00	0.00	0.00	0.00
1123 Municipalidad de Camataqui (Villa Abecia) 31 Jan	2006 1,387,287.00	1,387,287.00	0.00	0.00	0.00	0.00	0.00
1124 Municipalidad de Culpina 31 Jan	2006 7,973,252.00	7,973,252.00	0.00	0.00	0.00	0.00	0.00
1125 Municipalidad de Las Carreras 31 Jan	2006 1,520,415.00	1,520,415.00	0.00	0.00	0.00	0.00	0.00
1126 Municipalidad de Villa Vaca Guzmán 31 Jan	2006 5,795,418.00	5,795,418.00	0.00	0.00	0.00	0.00	0.00
1127 Municipalidad de Villa de Huacaya 31 Jan	2006 2,752,881.00	2,752,881.00	0.00	0.00	0.00	0.00	0.00
1128 Municipalidad de Machareti 31 Jan	2006 3,597,884.00	3,597,884.00	0.00	0.00	0.00	0.00	0.00
1201 Municipalidad de La Paz 31 De	2006 950,107,623.00	1,060,145,940.74	896,953,107.47	896,953,107.47	815,021,577.90	0.00	81,931,529.57
1202 Municipalidad de Palca 31 Jan	2006 4,873,294.00	4,873,294.00	0.00	0.00	0.00	0.00	0.00
1203 Municipalidad de Mecapaca 31 Jan	2006 5,949,361.00	5,949,361.00	0.00	0.00	0.00	0.00	0.00
1204 Municipalidad de Achocalla 31 Jan	2006 5,095,887.00	5,095,887.00	0.00	0.00	0.00	0.00	0.00
1205 Municipalidad de El Alto de La Paz 31 Jan	2006 219,321,912.00	219,321,912.00	0.00	0.00	0.00	0.00	0.00
1206 Municipalidad de Viacha 31 Jan	2006 16,334,619.00	16,334,619.00	0.00	0.00	0.00	0.00	0.00
1207 Municipalidad de Guaqui 31 Jan	2006 2,500,717.00	2,500,717.00	0.00	0.00	0.00	0.00	0.00
1208 Municipalidad de Tiahuanacu 31 Jan	2006 4,352,029.00	4,352,029.00	0.00	0.00	0.00	0.00	0.00
1209 Municipalidad de Desaguadero 31 Jan	2006 1,682,079.00	1,682,079.00	0.00	0.00	0.00	0.00	0.00
1210 Municipalidad de Caranavi 31 Jan	2006 17,765,686.00	17,765,686.00	0.00	0.00	0.00	0.00	0.00
1211 Municipalidad de Sicasica (Villa Aroma) 31 Jan	2006 9,745,082.00	9,745,082.00	0.00	0.00	0.00	0.00	0.00
1212 Municipalidad de Umala 31 Jan	2006 3,247,730.00	3,247,730.00	0.00	0.00	0.00	0.00	0.00
1213 Municipalidad de Ayo Ayo 31 Jan	2006 2,605,693.00	2,605,693.00	0.00	0.00	0.00	0.00	0.00
1214 Municipalidad de Calamarca 31 Jan	2006 4,909,661.00	4,909,661.00	0.00	0.00	0.00	0.00	0.00
1215 Municipalidad de Patacamaya 31 Jan	2006 9,371,129.00	9,371,129.00	0.00	0.00	0.00	0.00	0.00
1216 Municipalidad de Colquencha 31 Jan	2006 2,777,738.00	2,777,738.00	0.00	0.00	0.00	0.00	0.00
1217 Municipalidad de Collana 31 Jan	2006 957,180.00	957,180.00	0.00	0.00	0.00	0.00	0.00
1218 Municipalidad de Inquisivi 31 Jan	2006 5,570,265.00	5,570,265.00	0.00	0.00	0.00	0.00	0.00
1219 Municipalidad de Quime 31 Jan	2006 2,794,332.00	2,794,332.00	0.00	0.00	0.00	0.00	0.00
1220 Municipalidad de Cajuata 31 Jan	2,566,640.00	2,566,640.00	0.00	0.00	0.00	0.00	0.00
1221 Municipalidad de Colquiri 31 Jan	2006 7,173,054.00	7,173,054.00	0.00	0.00	0.00	0.00	0.00
1222 Municipalidad de Ichoca 31 Jan	2006 2,488,512.00	2,488,512.00	0.00	0.00	0.00	0.00	0.00
1223 Municipalidad de Licoma Pampa 31 Jan	2006 893,561.00	893,561.00	0.00	0.00	0.00		0.00
1224 Municipalidad de Achacachi 31 Jan	2006 23,891,201.00	23,891,201.00	0.00	0.00	0.00	0.00	0.00
1225 Municipalidad de Ancoraimes 31 Jan	2006 7,533,674.00	7,533,674.00	0.00	0.00	0.00	0.00	0.00
1226 Municipalidad de Sorata 31 Jan	2006 11,696,607.00	11,696,607.00	0.00	0.00	0.00	0.00	0.00
1227 Municipalidad de Guanay 31 Jan		5,061,515.00	0.00	0.00	0.00		0.00
1228 Municipalidad de Tacacoma 31 Jan	2006 2,515,507.00	2,515,507.00	0.00	0.00	0.00	0.00	0.00
1229 Municipalidad de Tipuani 31 Jan	2006 3,283,619.00	3,283,619.00	0.00	0.00	0.00	0.00	0.00
1230 Municipalidad de Quiabaya 31 Jan	2,150,088.00	2,150,088.00	0.00	0.00	0.00		0.00
1231 Municipalidad de Combaya 31 Jan	2006 1,211,910.00	1,211,910.00	0.00	0.00	0.00	0.00	0.00
1232 Municipalidad de Copacabana 31 Jan		6,327,865.00	0.00	0.00	0.00		0.00
1233 Municipalidad de San Pedro de Tiquina 31 Jan	2,000,989.00	2,000,989.00	0.00	0.00	0.00	0.00	0.00



Estadísticas de Presupuesto y Ejecución por Entidad

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Gestión: 2006								
Ent. Entidad	Fecha de Datos (*)	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
1234 Municipalidad de Tito Yupanqui	31 Jan 2006	757,363.00	757,363.00	0.00	0.00	0.00	0.00	0.00
1235 Municipalidad de Chuma	31 Jan 2006	5,576,250.00	5,576,250.00	0.00	0.00	0.00	0.00	0.00
1236 Municipalidad de Ayata	31 Jan 2006	2,955,055.00	2,955,055.00	0.00	0.00	0.00	0.00	0.00
1237 Municipalidad de Aucapata	31 Jan 2006	2,097,030.00	2,097,030.00	0.00	0.00	0.00	0.00	0.00
1238 Municipalidad de Corocoro	31 Jan 2006	4,069,770.00	4,069,770.00	0.00	0.00	0.00	0.00	0.00
1239 Municipalidad de Caquiaviri	31 Jan 2006	3,986,548.00	3,986,548.00	0.00	0.00	0.00	0.00	0.00
1240 Municipalidad de Calacoto	31 Jan 2006	3,061,024.00	3,061,024.00	0.00	0.00	0.00	0.00	0.00
1241 Municipalidad de Comanche	31 Jan 2006	1,312,874.00	1,312,874.00	0.00	0.00	0.00	0.00	0.00
1242 Municipalidad de Charaña	31 Jan 2006	969,894.00	969,894.00	0.00	0.00	0.00	0.00	0.00
1243 Municipalidad de Waldo Ballivián	31 Jan 2006	578,205.00	578,205.00	0.00	0.00	0.00	0.00	0.00
1244 Municipalidad de Nazacara de Pacajes	31 Jan 2006	88,865.00	88,865.00	0.00	0.00	0.00	0.00	0.00
1245 Municipalidad de Santiago de Callapa	31 Jan 2006	2,799,738.00	2,799,738.00	0.00	0.00	0.00	0.00	0.00
1246 Municipalidad de Puerto Acosta	31 Jan 2006	8,853,122.00	8,853,122.00	0.00	0.00	0.00	0.00	0.00
1247 Municipalidad de Mocomoco	31 Jan 2006	8,960,740.00	8,960,740.00	0.00	0.00	0.00	0.00	0.00
1248 Municipalidad de Carabuco	31 Jan 2006	5,347,440.00	5,347,440.00	0.00	0.00	0.00	0.00	0.00
1249 Municipalidad de Apolo	31 Jan 2006	6,095,061.00	6,095,061.00	0.00	0.00	0.00	0.00	0.00
1250 Municipalidad de Pelechuco	31 Jan 2006	2,708,360.00	2,708,360.00	0.00	0.00	0.00	0.00	0.00
1251 Municipalidad de Luribay	31 Jan 2006	4,889,896.00	4,889,896.00	0.00	0.00	0.00	0.00	0.00
1252 Municipalidad de Sapahaqui	31 Jan 2006	4,411,018.00	4,411,018.00	0.00	0.00	0.00	0.00	0.00
1253 Municipalidad de Yaco	31 Jan 2006	2,916,356.00	2,916,356.00	0.00	0.00	0.00	0.00	0.00
1254 Municipalidad de Malla	31 Jan 2006	1,274,401.00	1,274,401.00	0.00	0.00	0.00	0.00	0.00
1255 Municipalidad de Cairoma	31 Jan 2006	4,476,459.00	4,476,459.00	0.00	0.00	0.00	0.00	0.00
1256 Municipalidad de Chulumani (Villa de la Libertad)	31 Jan 2006	4,193,368.00	4,193,368.00	0.00	0.00	0.00	0.00	0.00
1257 Municipalidad de Irupana (Villa de Lanza)	31 Jan 2006	3,704,482.00	3,704,482.00	0.00	0.00	0.00	0.00	0.00
1258 Municipalidad de Yanacachi	31 Jan 2006	1,472,256.00	1,472,256.00	0.00	0.00	0.00	0.00	0.00
1259 Municipalidad de Palos Blancos	31 Jan 2006	6,505,463.00	6,505,463.00	0.00	0.00	0.00	0.00	0.00
1260 Municipalidad de La Asunta	31 Jan 2006	6,249,457.00	6,249,457.00	0.00	0.00	0.00	0.00	0.00
1261 Municipalidad de Pucarani	31 Jan 2006	12,132,499.00	12,132,499.00	0.00	0.00	0.00	0.00	0.00
1262 Municipalidad de Laja	31 Jan 2006	5,840,589.00	5,840,589.00	0.00	0.00	0.00	0.00	0.00
1263 Municipalidad de Batallas	31 Jan 2006	6,695,482.00	6,695,482.00	0.00	0.00	0.00	0.00	0.00
1264 Municipalidad de Puerto Pérez	31 Jan 2006	2,909,516.00	2,909,516.00	0.00	0.00	0.00	0.00	0.00
1265 Municipalidad de Coroico	31 Jan 2006	3,992,752.00	3,992,752.00	0.00	0.00	0.00	0.00	0.00
1266 Municipalidad de Coripata	31 Jan 2006	4,809,950.00	4,809,950.00	0.00	0.00	0.00	0.00	0.00
1267 Municipalidad de Ixiamas	31 Jan 2006	3,430,361.00	3,430,361.00	0.00	0.00	0.00	0.00	0.00
1268 Municipalidad de San Buenaventura	31 Jan 2006	2,777,847.00	2,777,847.00	0.00	0.00	0.00	0.00	0.00
1269 Municipalidad de General Juan José Pérez (Charazani)	31 Jan 2006	3,172,324.00	3,172,324.00	0.00	0.00	0.00	0.00	0.00
1270 Municipalidad de Curva	31 Jan 2006	761,764.00	761,764.00	0.00	0.00	0.00	0.00	0.00
1271 Municipalidad de San Pedro de Curahuara	31 Jan 2006	2,780,451.00	2,780,451.00	0.00	0.00	0.00	0.00	0.00
1272 Municipalidad de Papel Pampa	31 Jan 2006	2,147,338.00	2,147,338.00	0.00	0.00	0.00	0.00	0.00
1273 Municipalidad de Chacarilla	31 Jan 2006	540,169.00	540,169.00	0.00	0.00	0.00	0.00	0.00
1274 Municipalidad de Santiago de Machaca	31 Jan 2006	1,797,879.00	1,797,879.00	0.00	0.00	0.00	0.00	0.00
1276 Municipalidad de Mapiri	31 Jan 2006	3,179,963.00	3,179,963.00	0.00	0.00	0.00	0.00	0.00
1277 Municipalidad de Teoponte	31 Jan 2006	2,378,838.00	2,378,838.00	0.00	0.00	0.00	0.00	0.00
1278 Municipalidad de San Andres de Machaca	31 Jan 2006	2,144,511.00	2,144,511.00	0.00	0.00	0.00	0.00	0.00
1279 Municipalidad de Jesús de Machaca	31 Jan 2006	4,467,847.00	4,467,847.00	0.00	0.00	0.00	0.00	0.00
1280 Municipalidad de Taraco	31 Jan 2006	2,004,373.00	2,004,373.00	0.00	0.00	0.00	0.00	0.00
1301 Municipalidad de Cochabamba	31 Dec 2006	505,381,900.00	473,106,600.00	395,700,903.43	395,700,903.43	361,754,905.93	0.00	33,945,997.50



Estadísticas de Presupuesto y Ejecución por Entidad

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Gesti	ón: 2006								
Ent.	Entidad	Fecha de Datos (*)	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
1302 M	/lunicipalidad de Quillacollo	31 Jan 2006	44,365,481.00	44,365,481.00	0.00	0.00	0.00	0.00	0.00
1303 M	/lunicipalidad de Sipe Sipe	31 Jan 2006	11,201,293.00	11,201,293.00	0.00	0.00	0.00	0.00	0.00
1304 M	flunicipalidad de Tiquipaya	31 Jan 2006	21,874,382.00	21,874,382.00	0.00	0.00	0.00	0.00	0.00
1305 M	funicipalidad de Vinto	31 Jan 2006	11,484,706.00	11,484,706.00	0.00	0.00	0.00	0.00	0.00
1306 M	funicipalidad de Colcapirhua	31 Jan 2006	15,681,168.00	15,681,168.00	0.00	0.00	0.00	0.00	0.00
1307 M	funicipalidad de Aiquile	31 Jan 2006	13,057,524.00	13,057,524.00	0.00	0.00	0.00	0.00	0.00
1308 M	/lunicipalidad de Pasorapa	31 Jan 2006	1,802,170.00	1,802,170.00	0.00	0.00	0.00	0.00	0.00
1309 M	funicipalidad de Omereque	31 Jan 2006	3,321,601.00	3,321,601.00	0.00	0.00	0.00	0.00	0.00
1310 M	funicipalidad de Ayopaya (Villa de Independencia)	31 Jan 2006	12,314,639.00	12,314,639.00	0.00	0.00	0.00	0.00	0.00
1311 M	funicipalidad de Morochata	31 Jan 2006	13,055,915.00	13,055,915.00	0.00	0.00	0.00	0.00	0.00
1312 M	funicipalidad de Sacaba	31 Jan 2006	43,388,429.00	43,388,429.00	0.00	0.00	0.00	0.00	0.00
1313 M	funicipalidad de Colomi	31 Jan 2006	6,119,461.00	6,119,461.00	0.00	0.00	0.00	0.00	0.00
1315 M	funicipalidad de Punata	31 Jan 2006	8,964,791.00	8,964,791.00	0.00	0.00	0.00	0.00	0.00
1316 M	flunicipalidad de Villa Rivero	31 Jan 2006	2,027,280.00	2,027,280.00	0.00	0.00	0.00	0.00	0.00
1317 M	flunicipalidad de San Benito (Villa José Quintín Mendoza)	31 Jan 2006	5,171,204.00	5,171,204.00	0.00	0.00	0.00	0.00	0.00
1319 M	funicipalidad de Cuchumuela (Villa Gualberto Villarroel)	31 Jan 2006	677,910.00	677,910.00	0.00	0.00	0.00	0.00	0.00
1320 M	funicipalidad de Tarata	31 Jan 2006	3,016,932.00	3,016,932.00	0.00	0.00	0.00	0.00	0.00
1321 M	funicipalidad de Anzaldo	31 Jan 2006	5,716,760.00	5,716,760.00	0.00	0.00	0.00	0.00	0.00
1322 M	funicipalidad de Arbieto	31 Jan 2006	3,149,726.00	3,149,726.00	0.00	0.00	0.00	0.00	0.00
1323 M	/lunicipalidad de Sacabamba	31 Jan 2006	2,792,883.00	2,792,883.00	0.00	0.00	0.00	0.00	0.00
1324 M	/lunicipalidad de Cliza	31 Jan 2006	6,874,704.00	6,874,704.00	0.00	0.00	0.00	0.00	0.00
1325 M	funicipalidad de Toco	31 Jan 2006	2,467,901.00	2,467,901.00	0.00	0.00	0.00	0.00	0.00
1326 M	funicipalidad de Tolata	31 Jan 2006	1,758,352.00	1,758,352.00	0.00	0.00	0.00	0.00	0.00
1327 M	flunicipalidad de Capinota	31 Jan 2006	7,830,392.00	7,830,392.00	0.00	0.00	0.00	0.00	0.00
1328 M	flunicipalidad de Santivañez	31 Jan 2006	2,278,394.00	2,278,394.00	0.00	0.00	0.00	0.00	0.00
1329 M	funicipalidad de Sicaya	31 Jan 2006	977,973.00	977,973.00	0.00	0.00	0.00	0.00	0.00
1330 M	funicipalidad de Tapacari	31 Jan 2006	12,369,977.00	12,369,977.00	0.00	0.00	0.00	0.00	0.00
1331 M	funicipalidad de Totora	31 Jan 2006	5,250,856.00	5,250,856.00	0.00	0.00	0.00	0.00	0.00
1332 M	/lunicipalidad de Pojo	31 Jan 2006	6,347,024.00	6,347,024.00	0.00	0.00	0.00	0.00	0.00
1333 M	funicipalidad de Pocona	31 Jan 2006	4,828,171.00	4,828,171.00	0.00	0.00	0.00	0.00	0.00
1334 M	funicipalidad de Chimore	31 Jan 2006	5,653,484.00	5,653,484.00	0.00	0.00	0.00	0.00	0.00
1335 M	funicipalidad de Puerto Villarroel	31 Jan 2006	14,554,972.00	14,554,972.00	0.00	0.00	0.00	0.00	0.00
1336 M	flunicipalidad de Arani	31 Jan 2006	3,933,597.00	3,933,597.00	0.00	0.00	0.00	0.00	0.00
1337 M	funicipalidad de Vacas	31 Jan 2006	5,170,251.00	5,170,251.00	0.00	0.00	0.00	0.00	0.00
1338 M	/Junicipalidad de Arque	31 Jan 2006	4,571,200.00	4,571,200.00	0.00	0.00	0.00	0.00	0.00
1339 M	funicipalidad de Tacopaya	31 Jan 2006	4,469,007.00	4,469,007.00	0.00	0.00	0.00	0.00	0.00
1340 M	/Junicipalidad de Bolivar	31 Jan 2006	5,290,679.00	5,290,679.00	0.00	0.00	0.00	0.00	0.00
1341 M	funicipalidad de Tiraque	31 Jan 2006	14,466,024.00	14,466,024.00	0.00	0.00	0.00	0.00	0.00
1342 M	funicipalidad de Mizque	31 Jan 2006	10,448,091.00	10,448,091.00	0.00	0.00	0.00	0.00	0.00
1343 M	flunicipalidad de Vila Vila	31 Jan 2006	1,893,767.00	1,893,767.00	0.00	0.00	0.00	0.00	0.00
1344 M	funicipalidad de Alalay	31 Jan 2006	3,021,970.00	3,021,970.00	0.00	0.00	0.00	0.00	0.00
1345 M	funicipalidad de Entre Rios	31 Jan 2006	7,670,422.00	7,670,422.00	0.00	0.00	0.00	0.00	0.00
1401 M	funicipalidad de Oruro	31 Dec 2006	201,882,810.00	183,265,070.00	147,768,668.49	147,768,668.47	131,065,254.70	0.02	16,703,413.77
1402 M	funicipalidad de Caracollo	31 Jan 2006	12,210,305.00	12,210,305.00	0.00	0.00	0.00	0.00	0.00
1403 M	funicipalidad de El Choro	31 Jan 2006	3,901,651.00	3,901,651.00	0.00	0.00	0.00	0.00	0.00
1404 M	flunicipalidad de Challapata	31 Jan 2006	14,716,154.00	14,716,154.00	0.00	0.00	0.00	0.00	0.00
1405 M	flunicipalidad de Santuario de Quillacas	31 Jan 2006	2,392,359.00	2,392,359.00	0.00	0.00	0.00	0.00	0.00



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Ent.	Entidad	Fecha de Datos (*)	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
1406	funicipalidad de Huanuni	31 Jan 2006	9,628,467.00	9,628,467.00	0.00	0.00	0.00	0.00	0.00
1407	funicipalidad de Machacamarca	31 Jan 2006	2,046,730.00	2,046,730.00	0.00	0.00	0.00	0.00	0.00
1408	/lunicipalidad de Poopó (Villa Poopó)	31 Jan 2006	3,121,781.00	3,121,781.00	0.00	0.00	0.00	0.00	0.00
1409 I	/lunicipalidad de Pazña	31 Jan 2006	2,685,624.00	2,685,624.00	0.00	0.00	0.00	0.00	0.00
1410 I	funicipalidad de Antequera	31 Jan 2006	1,591,029.00	1,591,029.00	0.00	0.00	0.00	0.00	0.00
1411	funicipalidad de Eucaliptus	31 Jan 2006	2,736,612.00	2,736,612.00	0.00	0.00	0.00	0.00	0.00
1412	funicipalidad de Santiago de Huari	31 Jan 2006	5,330,657.00	5,330,657.00	0.00	0.00	0.00	0.00	0.00
1413	funicipalidad de Totora	31 Jan 2006	2,534,244.00	2,534,244.00	0.00	0.00	0.00	0.00	0.00
1414	/lunicipalidad de Corque	31 Jan 2006	7,961,731.00	7,961,731.00	0.00	0.00	0.00	0.00	0.00
1415	funicipalidad de Choque Cota	31 Jan 2006	3,319,207.00	3,319,207.00	0.00	0.00	0.00	0.00	0.00
1416	funicipalidad de Curahuara de Carangas	31 Jan 2006	4,399,460.00	4,399,460.00	0.00	0.00	0.00	0.00	0.00
1417	funicipalidad de Turco	31 Jan 2006	3,829,265.00	3,829,265.00	0.00	0.00	0.00	0.00	0.00
1418	funicipalidad de Huachacalla	31 Jan 2006	844,875.00	844,875.00	0.00	0.00	0.00	0.00	0.00
1419	funicipalidad de Escara	31 Jan 2006	991,328.00	991,328.00	0.00	0.00	0.00	0.00	0.00
1420 I	funicipalidad de Cruz de Machacamarca	31 Jan 2006	440,150.00	440,150.00	0.00	0.00	0.00	0.00	0.00
1421	flunicipalidad de Yunguyo de Litoral	31 Jan 2006	132,090.00	132,090.00	0.00	0.00	0.00	0.00	0.00
1422	funicipalidad de Esmeralda	31 Jan 2006	499,681.00	499,681.00	0.00	0.00	0.00	0.00	0.00
1423 I	funicipalidad de Toledo	31 Jan 2006	4,786,052.00	4,786,052.00	0.00	0.00	0.00	0.00	0.00
1424	flunicipalidad de Andamarca (Santiago de Andamarca)	31 Jan 2006	2,496,213.00	2,496,213.00	0.00	0.00	0.00	0.00	0.00
1425 I	flunicipalidad de Belén de Andamarca	31 Jan 2006	990,538.00	990,538.00	0.00	0.00	0.00	0.00	0.00
1426 I	funicipalidad de Salinas de G. Mendoza	31 Jan 2006	6,019,805.00	6,019,805.00	0.00	0.00	0.00	0.00	0.00
1427	/lunicipalidad de Pampa Aullagas	31 Jan 2006	2,675,099.00	2,675,099.00	0.00	0.00	0.00	0.00	0.00
1428	funicipalidad de La Rivera	31 Jan 2006	210,407.00	210,407.00	0.00	0.00	0.00	0.00	0.00
1429	funicipalidad de Todos Santos	31 Jan 2006	193,438.00	193,438.00	0.00	0.00	0.00	0.00	0.00
1430 I	funicipalidad de Carangas	31 Jan 2006	867,659.00	867,659.00	0.00	0.00	0.00	0.00	0.00
1431	funicipalidad de Sabaya	31 Jan 2006	2,308,471.00	2,308,471.00	0.00	0.00	0.00	0.00	0.00
1432	funicipalidad de Coipasa	31 Jan 2006	300,578.00	300,578.00	0.00	0.00	0.00	0.00	0.00
1433	funicipalidad de Chipaya	31 Jan 2006	907,002.00	907,002.00	0.00	0.00	0.00	0.00	0.00
1434 I	flunicipalidad de Huayllamarca (Santiago de Huayllamarca)	31 Jan 2006	4,395,729.00	4,395,729.00	0.00	0.00	0.00	0.00	0.00
1435 I	Municipalidad de Soracachi	31 Jan 2006	6,761,008.00	6,761,008.00	0.00	0.00	0.00	0.00	0.00
1501 I	/Junicipalidad de Potosí	31 Dec 2006	147,300,288.00	167,381,735.00	108,236,979.29	108,236,429.29	106,286,946.80	550.00	1,949,482.49
1502	Municipalidad de Tinguipaya	31 Jan 2006	9,716,563.00	9,716,563.00	0.00	0.00	0.00	0.00	0.00
	Municipalidad de Yocalla	31 Jan 2006	3,309,970.00	3,309,970.00	0.00	0.00	0.00	0.00	0.00
	Municipalidad de Urmiri	31 Jan 2006	836,263.00	836,263.00	0.00	0.00	0.00	0.00	0.00
	Municipalidad de Uncía	31 Jan 2006	11,833,317.00	11,833,317.00	0.00	0.00	0.00	0.00	0.00
	Municipalidad de Chayanta	31 Jan 2006	5,943,631.00	5,943,631.00	0.00	0.00	0.00	0.00	0.00
	Municipalidad de Llallagua	31 Jan 2006	15,781,995.00	15,781,995.00	0.00	0.00	0.00	0.00	0.00
	Municipalidad de Betanzos	31 Jan 2006	19,711,933.00	19,711,933.00	0.00	0.00	0.00	0.00	0.00
	Municipalidad de Chaqui	31 Jan 2006	4,339,446.00	4,339,446.00	0.00	0.00	0.00	0.00	0.00
	Municipalidad de Tacobamba	31 Jan 2006	5,969,730.00	5,969,730.00	0.00	0.00	0.00	0.00	0.00
	Municipalidad de Colquechaca	31 Jan 2006	15,818,450.00	15,818,450.00	0.00	0.00	0.00	0.00	0.00
	Municipalidad de Ravelo	31 Jan 2006	9,732,083.00	9,732,083.00	0.00	0.00	0.00	0.00	0.00
	Municipalidad de Pocoata	31 Jan 2006	8,608,640.00	8,608,640.00	0.00	0.00	0.00	0.00	0.00
	Municipalidad de Ocurí	31 Jan 2006	7,759,423.00	7,759,423.00	0.00	0.00	0.00	0.00	0.00
	Municipalidad de San Pedro	31 Jan 2006	11,551,463.00	11,551,463.00	0.00	0.00	0.00	0.00	0.00
	Municipalidad de Toro Toro	31 Jan 2006	6,303,618.00	6,303,618.00	0.00	0.00	0.00	0.00	0.00
1517 I	funicipalidad de Cotagaita	31 Jan 2006	14,191,228.00	14,191,228.00	0.00	0.00	0.00	0.00	0.00



Estadísticas de Presupuesto y Ejecución por Entidad

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Gestión: 2006											
Ent.	Entidad	Fecha de Datos (*)	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante		
1518 Munio	cipalidad de Vitichi	31 Jan 2006	4,425,118.00	4,425,118.00	0.00	0.00	0.00	0.00	0.00		
1519 Munio	icipalidad de Tupiza	31 Jan 2006	17,145,551.00	17,145,551.00	0.00	0.00	0.00	0.00	0.00		
1520 Munio	icipalidad de Atocha	31 Jan 2006	3,922,152.00	3,922,152.00	0.00	0.00	0.00	0.00	0.00		
1521 Munic	cipalidad de Colcha"K" (Villa Martin)	31 Jan 2006	3,684,395.00	3,684,395.00	0.00	0.00	0.00	0.00	0.00		
1522 Munio	cipalidad de San Pedro de Quemes	31 Jan 2006	308,942.00	308,942.00	0.00	0.00	0.00	0.00	0.00		
1523 Munio	cipalidad de San Pablo de Lípez	31 Jan 2006	995,573.00	995,573.00	0.00	0.00	0.00	0.00	0.00		
1524 Munio	cipalidad de Mojinete	31 Jan 2006	273,816.00	273,816.00	0.00	0.00	0.00	0.00	0.00		
1525 Munio	cipalidad de San Antonio de Esmoruco	31 Jan 2006	661,688.00	661,688.00	0.00	0.00	0.00	0.00	0.00		
1526 Munio	cipalidad de Sacaca (Villa de Sacaca)	31 Jan 2006	7,926,927.00	7,926,927.00	0.00	0.00	0.00	0.00	0.00		
1527 Munio	cipalidad de Caripuyo	31 Jan 2006	3,723,379.00	3,723,379.00	0.00	0.00	0.00	0.00	0.00		
1528 Munic	cipalidad de Puna (Villa Talavera)	31 Jan 2006	15,944,679.00	15,944,679.00	0.00	0.00	0.00	0.00	0.00		
1529 Munic	cipalidad de Caiza "D"	31 Jan 2006	4,282,555.00	4,282,555.00	0.00	0.00	0.00	0.00	0.00		
1530 Munic	cipalidad de Uyuni	31 Jan 2006	12,979,409.00	12,979,409.00	0.00	0.00	0.00	0.00	0.00		
1531 Munio	cipalidad de Tomave	31 Jan 2006	5,176,803.00	5,176,803.00	0.00	0.00	0.00	0.00	0.00		
1532 Munic	cipalidad de Porco	31 Jan 2006	2,258,323.00	2,258,323.00	0.00	0.00	0.00	0.00	0.00		
1533 Munio	cipalidad de Arampampa	31 Jan 2006	2,844,061.00	2,844,061.00	0.00	0.00	0.00	0.00	0.00		
1534 Munic	cipalidad de Acasio	31 Jan 2006	2,389,158.00	2,389,158.00	0.00	0.00	0.00	0.00	0.00		
1535 Munio	cipalidad de Llica	31 Jan 2006	1,106,041.00	1,106,041.00	0.00	0.00	0.00	0.00	0.00		
1536 Munio	cipalidad de Tahua	31 Jan 2006	840,345.00	840,345.00	0.00	0.00	0.00	0.00	0.00		
1537 Munic	cipalidad de Villazón	31 Jan 2006	14,711,215.00	14,711,215.00	0.00	0.00	0.00	0.00	0.00		
1538 Munio	cipalidad de San Agustín	31 Jan 2006	638,524.00	638,524.00	0.00	0.00	0.00	0.00	0.00		
1601 Munic	cipalidad de Tarija	31 Dec 2006	160,580,876.00	261,037,231.00	168,696,222.02	168,688,114.52	164,929,308.02	8,107.50	3,758,806.50		
1602 Munio	cipalidad de Padcaya	31 Jan 2006	12,477,042.00	12,477,042.00	0.00	0.00	0.00	0.00	0.00		
1603 Munic	cipalidad de Bermejo	31 Jan 2006	17,946,187.00	17,946,187.00	0.00	0.00	0.00	0.00	0.00		
1604 Munic	cipalidad de Yacuiba	31 Jan 2006	45,213,951.00	45,213,951.00	0.00	0.00	0.00	0.00	0.00		
1605 Munic	cipalidad de Carapari	31 Jan 2006	6,070,541.00	6,070,541.00	0.00	0.00	0.00	0.00	0.00		
1606 Munic	cipalidad de Villamontes	31 Jan 2006	13,441,771.00	13,441,771.00	0.00	0.00	0.00	0.00	0.00		
1607 Munic	cipalidad de Uriondo (Concepción)	31 Jan 2006	12,860,622.00	12,860,622.00	0.00	0.00	0.00	0.00	0.00		
1608 Munic	cipalidad de Yunchara	31 Jan 2006	3,929,386.00	3,929,386.00	0.00	0.00	0.00	0.00	0.00		
	cipalidad de San Lorenzo	31 Jan 2006	13,968,590.00	13,968,590.00	0.00	0.00	0.00	0.00	0.00		
1610 Munio	cipalidad de El Puente	31 Jan 2006	9,324,599.00	9,324,599.00	0.00	0.00	0.00	0.00	0.00		
1611 Munio	cipalidad de Entre Rios	31 Jan 2006	17,351,499.00	17,351,499.00	0.00	0.00	0.00	0.00	0.00		
1701 Munio	cipalidad de Santa Cruz de La Sierra	31 Dec 2006	957,171,168.00	1,016,236,293.25	714,419,786.83	701,514,034.18	692,807,509.14	12,905,752.65	8,706,525.04		
	cipalidad de Cotoca	31 Jan 2006	12,786,235.00	12,786,235.00	0.00	0.00	0.00	0.00	0.00		
	cipalidad de Porongo (Ayacucho)	31 Jan 2006	4,476,677.00	4,476,677.00	0.00	0.00	0.00	0.00	0.00		
	cipalidad de La Guardia	31 Jan 2006	15,424,716.00	15,424,716.00	0.00	0.00	0.00	0.00	0.00		
	cipalidad de El Torno	31 Jan 2006	15,117,365.00	15,117,365.00	0.00	0.00	0.00	0.00	0.00		
	cipalidad de Warnes	31 Jan 2006	17,273,746.00	17,273,746.00	0.00	0.00	0.00	0.00	0.00		
	icipalidad de San Ignacio (San Ignacio de Velasco)	31 Jan 2006	14,186,321.00	14,186,321.00	0.00	0.00	0.00	0.00	0.00		
	cipalidad de San Miguel (San Miguel de Velasco)	31 Jan 2006	5,946,819.00	5,946,819.00	0.00	0.00	0.00	0.00	0.00		
	cipalidad de San Rafael	31 Jan 2006	1,872,554.00	1,872,554.00	0.00	0.00	0.00	0.00	0.00		
	cipalidad de Buena Vista	31 Jan 2006	6,681,132.00	6,681,132.00	0.00	0.00	0.00	0.00	0.00		
	cipalidad de San Carlos	31 Jan 2006	5,685,375.00	5,685,375.00	0.00	0.00	0.00	0.00	0.00		
	cipalidad de Yapacani	31 Jan 2006	13,377,097.00	13,377,097.00	0.00	0.00	0.00	0.00	0.00		
	cipalidad de San José	31 Jan 2006	5,895,077.00	5,895,077.00	0.00	0.00	0.00	0.00	0.00		
	cipalidad de Pailon	31 Jan 2006	9,342,457.00	9,342,457.00	0.00	0.00	0.00	0.00	0.00		
1715 Munio	cipalidad de Robore	31 Jan 2006	5,604,394.00	5,604,394.00	0.00	0.00	0.00	0.00	0.00		



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Gest	tión: 2006								
Ent.	Entidad	Fecha de Datos (*)	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
1716	Municipalidad de Portachuelo	31 Jan 2006	5,452,404.00	5,452,404.00	0.00	0.00	0.00	0.00	0.00
1717	Municipalidad de Santa Rosa del Sara	31 Jan 2006	5,233,760.00	5,233,760.00	0.00	0.00	0.00	0.00	0.00
1718	Municipalidad de Lagunillas	31 Jan 2006	1,967,922.00	1,967,922.00	0.00	0.00	0.00	0.00	0.00
1719	Municipalidad de Charagua	31 Jan 2006	8,647,231.00	8,647,231.00	0.00	0.00	0.00	0.00	0.00
1720	Municipalidad de Cabezas	31 Jan 2006	8,170,551.00	8,170,551.00	0.00	0.00	0.00	0.00	0.00
1721	Municipalidad de Cuevo	31 Jan 2006	1,607,809.00	1,607,809.00	0.00	0.00	0.00	0.00	0.00
1722	Municipalidad de Gutiérrez	31 Jan 2006	4,138,736.00	4,138,736.00	0.00	0.00	0.00	0.00	0.00
1723	Municipalidad de Camiri	31 Jan 2006	12,793,947.00	12,793,947.00	0.00	0.00	0.00	0.00	0.00
1724	Municipalidad de Boyuibe	31 Jan 2006	1,531,975.00	1,531,975.00	0.00	0.00	0.00	0.00	0.00
1725	Municipalidad de Vallegrande	31 Jan 2006	7,365,994.00	7,365,994.00	0.00	0.00	0.00	0.00	0.00
1726	Municipalidad de Trigal	31 Jan 2006	1,103,704.00	1,103,704.00	0.00	0.00	0.00	0.00	0.00
1727	Municipalidad de Moro Moro	31 Jan 2006	1,749,865.00	1,749,865.00	0.00	0.00	0.00	0.00	0.00
1728	Municipalidad de Postrer Valle	31 Jan 2006	841,159.00	841,159.00	0.00	0.00	0.00	0.00	0.00
1729	Municipalidad de Pucara	31 Jan 2006	870,592.00	870,592.00	0.00	0.00	0.00	0.00	0.00
1730	Municipalidad de Samaipata	31 Jan 2006	3,119,665.00	3,119,665.00	0.00	0.00	0.00	0.00	0.00
1731	Municipalidad de Pampa Grande	31 Jan 2006	2,634,073.00	2,634,073.00	0.00	0.00	0.00	0.00	0.00
1732	Municipalidad de Mairana	31 Jan 2006	2,955,118.00	2,955,118.00	0.00	0.00	0.00	0.00	0.00
1733	Municipalidad de Quirusillas	31 Jan 2006	766,069.00	766,069.00	0.00	0.00	0.00	0.00	0.00
1734	Municipalidad de Montero	31 Jan 2006	24,795,789.00	24,795,789.00	0.00	0.00	0.00	0.00	0.00
1735	Municipalidad de General Agustín Saavedra	31 Jan 2006	5,387,719.00	5,387,719.00	0.00	0.00	0.00	0.00	0.00
1736	Municipalidad de Mineros	31 Jan 2006	9,196,242.00	9,196,242.00	0.00	0.00	0.00	0.00	0.00
1737	Municipalidad de Concepción	31 Jan 2006	5,513,701.00	5,513,701.00	0.00	0.00	0.00	0.00	0.00
1738	Municipalidad de San Javier	31 Jan 2006	4,210,079.00	4,210,079.00	0.00	0.00	0.00	0.00	0.00
1739	Municipalidad de San Julián	31 Jan 2006	13,143,129.00	13,143,129.00	0.00	0.00	0.00	0.00	0.00
1740	Municipalidad de San Matías	31 Jan 2006	4,709,942.00	4,709,942.00	0.00	0.00	0.00	0.00	0.00
1741	Municipalidad de Comarapa	31 Jan 2006	6,527,328.00	6,527,328.00	0.00	0.00	0.00	0.00	0.00
1742	Municipalidad de Saipina	31 Jan 2006	1,786,077.00	1,786,077.00	0.00	0.00	0.00	0.00	0.00
1743	Municipalidad de Puerto Suárez	31 Jan 2006	4,791,243.00	4,791,243.00	0.00	0.00	0.00	0.00	0.00
1744	Municipalidad de Puerto Quijarro	31 Jan 2006	3,926,435.00	3,926,435.00	0.00	0.00	0.00	0.00	0.00
1745	Municipalidad de Ascención de Guarayos	31 Jan 2006	9,489,066.00	9,489,066.00	0.00	0.00	0.00	0.00	0.00
1746	Municipalidad de Urubicha	31 Jan 2006	2,540,149.00	2,540,149.00	0.00	0.00	0.00	0.00	0.00
1747	Municipalidad de El Puente	31 Jan 2006	5,609,911.00	5,609,911.00	0.00	0.00	0.00	0.00	0.00
1748	Municipalidad de Okinawa Uno	31 Jan 2006	4,497,489.00	4,497,489.00	0.00	0.00	0.00	0.00	0.00
1749	Municipalidad de San Antonio de Lomerio	31 Jan 2006	2,180,159.00	2,180,159.00	0.00	0.00	0.00	0.00	0.00
1750	Municipalidad de San Ramón	31 Jan 2006	1,898,865.00	1,898,865.00	0.00	0.00	0.00	0.00	0.00
1751	Municipalidad de El Carmen Rivero Tórrez	31 Jan 2006	1,650,620.00	1,650,620.00	0.00	0.00	0.00	0.00	0.00
1752	Municipalidad de San Juan	31 Jan 2006	2,971,689.00	2,971,689.00	0.00	0.00	0.00	0.00	0.00
1753	Municipalidad de Fernández Alonso	31 Jan 2006	3,759,760.00	3,759,760.00	0.00	0.00	0.00	0.00	0.00
1754	Municipalidad de San Pedro	31 Jan 2006	4,817,097.00	4,817,097.00	0.00	0.00	0.00	0.00	0.00
1755	Municipalidad de Cuatro Cañadas	31 Jan 2006	5,735,256.00	5,735,256.00	0.00	0.00	0.00	0.00	0.00
1756	Municipalidad de Colpa Bélgica	31 Jan 2006	1,917,214.00	1,917,214.00	0.00	0.00	0.00	0.00	0.00
1801	Municipalidad de Trinidad	31 Jan 2006	41,204,744.00	41,204,744.00	0.00	0.00	0.00	0.00	0.00
1802	Municipalidad de San Javier	31 Jan 2006	2,002,109.00	2,002,109.00	0.00	0.00	0.00	0.00	0.00
1803	Municipalidad de Riberalta	31 Jan 2006	44,746,815.00	44,746,815.00	0.00	0.00	0.00	0.00	0.00
1805	Municipalidad de Puerto Guayaramerín	31 Jan 2006	19,634,622.00	19,634,622.00	0.00	0.00	0.00	0.00	0.00
1806	Municipalidad de Reyes	31 Jan 2006	5,639,797.00	5,639,797.00	0.00	0.00	0.00	0.00	0.00
1807	Municipalidad de Puerto Rurrenabaque	31 Jan 2006	13,400,363.00	13,400,363.00	0.00	0.00	0.00	0.00	0.00



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Ent. Entidad	Fecha de Datos (*)	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
1808 Municipalidad de San Borja	31 Jan 2006	21,254,415.00	21,254,415.00	0.00	0.00	0.00	0.00	0.00
1809 Municipalidad de Santa Rosa	31 Jan 2006	7,022,045.00	7,022,045.00	0.00	0.00	0.00	0.00	0.00
1810 Municipalidad de Santa Ana	31 Jan 2006	12,833,208.00	12,833,208.00	0.00	0.00	0.00	0.00	0.00
1811 Municipalidad de San Ignacio	31 Jan 2006	11,422,029.00	11,422,029.00	0.00	0.00	0.00	0.00	0.00
1812 Municipalidad de Loreto	31 Jan 2006	2,253,288.00	2,253,288.00	0.00	0.00	0.00	0.00	0.00
1813 Municipalidad de San Andrés	31 Jan 2006	7,338,890.00	7,338,890.00	0.00	0.00	0.00	0.00	0.00
1814 Municipalidad de San Joaquín	31 Jan 2006	2,715,370.00	2,715,370.00	0.00	0.00	0.00	0.00	0.00
1815 Municipalidad de San Ramón	31 Jan 2006	3,366,188.00	3,366,188.00	0.00	0.00	0.00	0.00	0.00
1816 Municipalidad de Puerto Síles	31 Jan 2006	528,859.00	528,859.00	0.00	0.00	0.00	0.00	0.00
1817 Municipalidad de Magdalena	31 Jan 2006	6,110,231.00	6,110,231.00	0.00	0.00	0.00	0.00	0.00
1818 Municipalidad de Baures	31 Jan 2006	4,067,102.00	4,067,102.00	0.00	0.00	0.00	0.00	0.00
1819 Municipalidad de Huacaraje	31 Jan 2006	2,257,120.00	2,257,120.00	0.00	0.00	0.00	0.00	0.00
1820 Municipalidad de Exaltación	31 Jan 2006	3,394,090.00	3,394,090.00	0.00	0.00	0.00	0.00	0.00
1901 Municipalidad de Cobija	31 Jan 2006	40,583,833.00	40,583,833.00	0.00	0.00	0.00	0.00	0.00
1902 Municipalidad de Porvenir	31 Jan 2006	7,190,946.00	7,190,946.00	0.00	0.00	0.00	0.00	0.00
1903 Municipalidad de Bolpebra	31 Jan 2006	2,801,124.00	2,801,124.00	0.00	0.00	0.00	0.00	0.00
1904 Municipalidad de Bella Flor	31 Jan 2006	4,544,064.00	4,544,064.00	0.00	0.00	0.00	0.00	0.00
1905 Municipalidad de Puerto Rico	31 Jan 2006	8,955,128.00	8,955,128.00	0.00	0.00	0.00	0.00	0.00
1906 Municipalidad de San Pedro	31 Jan 2006	2,203,508.00	2,203,508.00	0.00	0.00	0.00	0.00	0.00
1907 Municipalidad de Filadelfia	31 Jan 2006	6,504,929.00	6,504,929.00	0.00	0.00	0.00	0.00	0.00
1908 Municipalidad de Puerto Gonzalo Moreno	31 Jan 2006	7,821,432.00	7,821,432.00	0.00	0.00	0.00	0.00	0.00
1909 Municipalidad de San Lorenzo	31 Jan 2006	7,408,361.00	7,408,361.00	0.00	0.00	0.00	0.00	0.00
1910 Municipalidad de Sena	31 Jan 2006	4,726,964.00	4,726,964.00	0.00	0.00	0.00	0.00	0.00
1911 Municipalidad de Santa Rosa del Abuna	31 Jan 2006	4,344,035.00	4,344,035.00	0.00	0.00	0.00	0.00	0.00
1912 Municipalidad de Ingavi (Humaita)	31 Jan 2006	2,049,104.00	2,049,104.00	0.00	0.00	0.00	0.00	0.00
1913 Municipalidad de Nueva Esperanza	31 Jan 2006	1,566,204.00	1,566,204.00	0.00	0.00	0.00	0.00	0.00
1914 Municipalidad de Villa Nueva (Loma Alta)	31 Jan 2006	2,170,129.00	2,170,129.00	0.00	0.00	0.00	0.00	0.00
1915 Municipalidad de Santos Mercado	31 Jan 2006	1,178,082.00	1,178,082.00	0.00	0.00	0.00	0.00	0.00