

# Estadísticas de Presupuesto y Ejecución por Entidad

Fecha: 17/05/2021 11:15:17

Gestión: 2003 Usuario: null Ambiente: null Reporte: null

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Ent.	Entidad	Fecha de Datos (*)	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
6	Vicepresidencia de la República	31 Dec 2003	9,359,363.00	31,303,354.22	28,098,067.37	28,098,067.37	27,467,055.66	0.00	631,011.71
10	Ministerio de Relaciones Exteriores y Culto	31 Dec 2003	160,119,013.00	180,424,277.88	172,192,296.58	172,182,840.58	160,605,823.67	9,456.00	11,577,016.91
15	Ministerio de Gobierno	31 Dec 2003	921,133,612.00	972,983,472.35	899,523,184.69	899,523,184.69	855,728,567.38	0.00	43,794,617.31
16	Ministerio de Educación	31 Dec 2003	331,723,629.00	418,127,820.94	243,669,344.50	243,650,294.31	236,209,589.85	19,050.19	7,440,704.46
17	Ministerio de Comercio Exterior e Inversión	31 Dec 2003	50,413,252.00	7,268,001.30	6,858,797.05	6,858,797.05	6,858,797.05	0.00	0.00
20	Ministerio de Defensa Nacional	31 Dec 2003	1,017,762,261.00	1,216,609,608.85	1,177,944,273.57	1,177,944,273.57	1,111,501,564.57	0.00	66,442,709.00
25	Ministerio de la Presidencia	31 Dec 2003	104,001,372.00	169,761,954.80	124,669,470.98	124,667,403.98	117,006,974.78	2,067.00	7,660,429.20
30	Ministerio de Justicia y Derechos Humanos	31 Dec 2003	16,300,028.00	3,973,079.54	2,863,596.82	2,863,596.82	2,854,992.84	0.00	8,603.98
35	Ministerio de Hacienda	31 Dec 2003	238,926,533.00	241,342,454.50	204,507,755.02	204,507,465.02	192,550,973.85	290.00	11,956,491.17
40	Ministerio de Desarrollo Económico	31 Dec 2003	88,770,131.00	256,688,121.36	105,116,523.11	105,116,523.11	100,475,632.61	0.00	4,640,890.50
45	Ministerio de Vivienda y Servicios Básicos	31 Dec 2003	141,746,096.00	13,509,147.16	12,774,910.24	12,774,910.24	12,774,910.24	0.00	0.00
46	Ministerio de Salud y Deportes	31 Dec 2003	361,114,802.00	432,089,301.70	301,883,295.09	301,285,873.72	284,114,710.68	597,421.37	17,171,163.04
47	Ministerio de Asuntos Campesinos, Indigenas y Agropecuarios	31 Dec 2003	543,980,203.00	649,121,941.51	415,717,867.26	415,671,284.99	409,181,074.14	46,582.27	6,490,210.85
65	Ministerio de Desarrollo Sostenible	31 Dec 2003	190,280,052.00	320,186,220.56	210,540,373.83	210,405,688.88	205,576,784.64	134,684.95	4,828,904.24
70	Ministerio de Trabajo	31 Dec 2003	9,804,139.00	12,578,126.65	10,850,937.71	10,850,937.71	10,182,035.53	0.00	668,902.18
77	Min.sin Cartera Resp.de Asuntos Camp.e Indígen, Gen.y Genera	31 Dec 2003	34,018,276.00	7,457,992.54	7,201,982.55	7,201,982.55	7,201,982.55	0.00	0.00
78	Ministerio de Mineria e Hidrocarburos	31 Dec 2003	54,237,480.00	118,385,395.05	80,128,243.63	80,128,243.63	78,245,841.81	0.00	1,882,401.82
79	Ministerio sin Cartera Responsable de Desarrollo Municipal	31 Dec 2003	32,889,363.00	38,440,186.81	38,186,251.67	38,183,291.01	38,183,291.01	2,960.66	0.00
80	Ministerio sin Cartera Responsable de Servicios Financieros	31 Jul 2003	9,473,705.00	2,269,589.00	1,954,588.91	1,954,588.91	1,954,588.91	0.00	0.00
81	Ministerio de Servicios y Obras Públicas	31 Dec 2003	0.00	61,644,250.36	42,622,153.68	42,609,855.18	38,700,078.74	12,298.50	3,909,776.44
82	Ministerio sin Cartera Responsable de Servicios Financieros	31 Dec 2003	0.00	1,958,399.45	1,881,561.22	1,881,561.22	1,828,737.47	0.00	52,823.75
83	Ministerio sin Cartera Responsable de Participación Popular	31 Dec 2003	0.00	26,660,108.83	14,898,777.43	14,898,777.43	11,725,605.44	0.00	3,173,171.99
84	Min. sin Cartera Resp. de Asuntos Indig.y Pueb. Originarios	31 Dec 2003	0.00	1,985,427.67	1,965,965.41	1,965,965.41	1,318,649.24	0.00	647,316.17
89	Poder Legislativo	31 Dec 2003	203,419,754.00	227,745,444.94	216,286,621.84	216,263,543.29	202,754,405.32	23,078.55	13,509,137.97
91	Poder Judicial	31 Dec 2003	402,393,017.00	398,251,890.79	356,916,326.39	356,916,326.39	343,576,521.12	0.00	13,339,805.27
92	Corte Nacional Electoral	31 Dec 2003	97,813,941.00	86,465,213.70	64,197,824.99	64,197,824.99	57,976,555.55	0.00	6,221,269.44
93	Contraloría General de la República	31 Dec 2003	59,957,355.00	61,437,614.43	54,759,963.01	54,759,963.01	51,265,816.67	0.00	3,494,146.34
94	Ministerio Público de la Nación	31 Dec 2003	80,396,959.00	80,773,317.19	74,864,490.88	74,864,490.88	69,417,626.70	0.00	5,446,864.18
95	Consejo Supremo de Defensa Nacional	31 Dec 2003	381,205.00	391,076.00	367,102.38	367,102.38	346,807.68	0.00	20,294.70
99	Tesoro General de la Nación	31 Dec 2003	20,257,944,091.00	23,047,860,434.90	21,365,624,152.07	21,361,596,271.72	20,807,112,539.49	4,027,880.35	554,483,732.23
108	Orquesta Sinfónica Nacional	31 Jan 2003	1,661,443.00	1,661,443.00	0.00	0.00	0.00	0.00	0.00
109	Conservatorio Nacional de Música	31 Jan 2003	1,434,047.00	1,434,047.00	0.00	0.00	0.00	0.00	0.00
110	Fondo de Fideicomiso p/la Reduc.de Riesgos y Atenc.de Desas	31 Jan 2003	630,000.00	630,000.00	0.00	0.00	0.00	0.00	0.00
111	Instituto Boliviano de la Ceguera	31 Dec 2003	556,647.00	7,905,487.00	7,683,114.74	7,683,114.74	7,666,172.77	0.00	16,941.97
119	Agencia para el Des. de la Sociedad de la Información Boliv	31 Jan 2003	2,846,415.00	2,846,415.00	0.00	0.00	0.00	0.00	0.00
121	Instituto Boliviano de Ciencia y Tecnología Nuclear	31 Dec 2003	903,524.00	920,627.00	791,298.82	791,298.82	740,231.83	0.00	51,066.99
124	Academia Nacional de Ciencias	31 Dec 2003	951,403.00	975,716.00	940,206.63	940,206.63	884,730.47	0.00	55,476.16
133	Loteria Nacional de Beneficencia y Salubridad	31 Jan 2003	6,939,397.00	6,939,397.00	0.00	0.00	0.00	0.00	0.00
134	Consejo Nacional de Vivienda Policial	31 Jan 2003	27,594,692.00	27,594,692.00	0.00	0.00	0.00	0.00	0.00
149	Consejo Nacional del Cine	31 Dec 2003	2,092,167.00	2,092,167.00	385,462.24	385,462.24	360,483.11	0.00	24,979.13
151	Registro de Identificación Nacional	31 Dec 2003	9,080,304.00	9,080,304.00	1,158,705.60	1,158,705.60	1,114,168.61	0.00	44,536.99
161	Superintendencia de Telecomunicaciones	31 Dec 2003	35,072,680.00	35,072,680.00	31,732,880.50	31,732,880.50	29,623,158.85	0.00	2,109,721.65
162	Superintendencia de Electricidad	31 Dec 2003	33,996,982.00	33,996,982.00	25,234,192.08	25,222,601.35	23,047,782.16	11,590.73	2,174,819.19
163	Superintendencia de Hidrocarburos	31 Dec 2003	58,607,728.00	58,607,728.00	41,020,048.28	41,020,048.28	38,325,341.47	0.00	2,694,706.81
164	Superintendencia de Transportes	31 Dec 2003	11,382,575.00	11,382,575.00	8,245,418.35	8,245,418.35	7,601,506.21	0.00	643,912.14
165	Superintendencia de Saneamiento Básico	31 Dec 2003	20,785,222.00	20,785,222.00	6,670,048.04	6,670,048.04	6,644,979.47	0.00	25,068.57
166	Superintendencia Agraria	31 Dec 2003	5,256,214.00	5,649,321.88	4,917,343.64	4,917,343.64	4,488,883.41	0.00	428,460.23



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Ent.	Entidad Entidad	Fecha de Datos (*)	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
167	Superintendencia Forestal	31 Jan 2003	69,099,418.00	69,099,418.00	0.00	0.00	0.00	0.00	0.00
169	Superintendencia Tributaria	31 Dec 2003	0.00	12,138,672.00	4,649,108.51	4,649,108.51	758,112.17	0.00	3,890,996.34
171	Centro de Investigación Agrícola Tropical	31 Jan 2003	12,364,454.00	12,364,454.00	0.00	0.00	0.00	0.00	0.00
182	Instituto Boliviano de la Pequeña Industria y Artesanía	31 Jan 2003	505,363.00	505,363.00	0.00	0.00	0.00	0.00	0.00
188	Complejo Indus. de los Rec.Evaporiticos del Salar de Uyuni	31 Jan 2003	120,000.00	120,000.00	0.00	0.00	0.00	0.00	0.00
190	Superintendencia Nacional y Departamental de Minas	31 Jan 2003	4,763,137.00	4,763,137.00	0.00	0.00	0.00	0.00	0.00
191	Servicio Nacional de Caminos	31 Dec 2003	1,484,217,842.00	2,067,172,109.00	1,424,234,650.92	1,424,222,965.92	1,350,118,988.99	11,685.00	74,103,976.93
192	Servicio al Mejoramiento de Navegación Amazónica	31 Jan 2003	4,276,000.00	4,276,000.00	0.00	0.00	0.00	0.00	0.00
195	Sistema de Ventanilla Unica para Exportación	31 Jan 2003	2,905,042.00	2,905,042.00	0.00	0.00	0.00	0.00	0.00
198	Servicio de Asistencia Técnica	31 Jan 2003	36,844,100.00	36,844,100.00	0.00	0.00	0.00	0.00	0.00
199	Servicio Nacional de Geología y Minería	31 Dec 2003	7,621,026.00	7,621,026.00	6,547,786.32	6,547,786.32	6,177,483.58	0.00	370,302.74
203	Superintendencia de Bancos y Entidades Financieras	31 Dec 2003	66,748,206.00	66,748,206.00	46,075,030.44	45,866,662.83	45,072,467.55	208,367.61	794,195.28
204	Secretaría Ejecutiva - PL 480	31 Jan 2003	167,706,514.00	167,706,514.00	0.00	0.00	0.00	0.00	0.00
206	Instituto Nacional de Estadística	31 Dec 2003	14,965,869.00	23,599,900.53	20,023,433.86	20,023,433.86	18,504,518.98	0.00	1,518,914.88
207	Sistema de Regulación Sectorial	31 Dec 2003	19,559,087.00	23,066,252.00	14,867,207.79	14,831,707.79	13,280,129.09	35,500.00	1,551,578.70
209	Administración de Servicios Portuarios - Bolivia	31 Jan 2003	22,554,111.00	22,554,111.00	0.00	0.00	0.00	0.00	0.00
210	Unidad de Análisis de Políticas Sociales y Económicas	31 Jan 2003	7,982,487.00	7,982,487.00	0.00	0.00	0.00	0.00	0.00
211	Fondo Nacional del Medio Ambiente	31 Jan 2003	17,784,781.00	17,784,781.00	0.00	0.00	0.00	0.00	0.00
212	Instituto Nacional de Reforma Agraria	31 Dec 2003	98,610,418.00	125,849,414.00	25,998,639.28	25,998,639.28	24,932,426.53	0.00	1,066,212.75
213	Servicio Nacional de Meteorología e Hidrología	31 Dec 2003	67,585,006.00	68,026,716.00	3,351,880.81	3,351,880.81	3,028,099.14	0.00	323,781.67
215	Instituto Nacional de Catastro	31 Dec 2003	886,465.00	886,465.00	815,236.93	815,236.93	764,778.57	0.00	50,458.36
217	Programa Ejecutivo de Rehabilitación de Tierras Tarija	31 Jan 2003	1,282,575.00	1,282,575.00	0.00	0.00	0.00	0.00	0.00
218	Sistema de Regulación de Recursos Naturales Renovables	31 Dec 2003	2,225,642.00	2,428,049.00	2,250,526.66	2,250,243.06	1,986,001.35	283.60	264,241.71
231	Superintendencia de Pensiones, Valores y Seguros	31 Dec 2003	47,503,072.00	47,503,072.00	36,050,486.05	35,954,893.22	33,445,731.58	95,592.83	2,509,161.64
232	Superintendencia del Servicio Civil	31 Dec 2003	5,095,491.00	4,992,281.00	4,316,729.18	4,316,729.18	4,032,976.43	0.00	283,752.75
233	Sistema de Regulación Financiera	31 Dec 2003	9,044,151.00	9,044,151.00	7,473,137.87	7,439,378.43	6,909,357.51	33,759.44	530,020.92
241	Acción Civica Nacional	31 Jan 2003	157,210.00	157,210.00	0.00	0.00	0.00	0.00	0.00
242	Comando de Ingeniería del Ejército	31 Jan 2003	12,177,000.00	12,177,000.00	0.00	0.00	0.00	0.00	0.00
243	Servicio Nacional de Hidrografía Naval	31 Dec 2003	169,754.00	169,754.00	155,945.26	155,945.26	144,065.15	0.00	11,880.11
244	Servicio Nacional de Aerofotogrametría	31 Jan 2003	3,583,775.00	3,583,775.00	0.00	0.00	0.00	0.00	0.00
245	Servicio Geodésico de Mapas	31 Jan 2003	584,088.00	584,088.00	0.00	0.00	0.00	0.00	0.00
248	Centro de Investigación y Desarrollo Acuicola	31 Dec 2003	725,246.00	1,361,948.60	971,056.62	971,056.62	920,544.54	0.00	50,512.08
249	Central de Abastecimiento y Suministros	31 Jan 2003	21,000,000.00	21,000,000.00	0.00	0.00	0.00	0.00	0.00
251	Instituto Nacional de Salud Ocupacional	31 Jan 2003	2,642,023.00	2,642,023.00	0.00	0.00	0.00	0.00	0.00
261	Instituto Nacional de Investigaciones Socio - Laborales	31 Dec 2003	200,979.00	206,872.00	185,299.31	185,299.31	172,382.32	0.00	12,916.99
262	Instituto Nacional de Cooperativas	31 Dec 2003	4,959,240.00	4,959,240.00	842,949.68	842,949.68	739,026.19	0.00	103,923.49
281 282	Oficina Técnica de Rios Pilcomayo y Bermejo  Centro de Promoción Bolivia	31 Jan 2003	33,258,475.00	33,258,475.00	0.00	0.00	0.00	0.00	0.00
	Aduana Nacional	31 Jan 2003 31 Dec 2003	3,499,558.00 216,376,830.00	3,499,558.00 216,376,830.00	0.00 106,288,774.13	106,031,370.60		257,403.53	6,194,938.02
283 284	Dirección de Pensiones	31 Dec 2003	23,050,350.00	23,050,350.00	21,055,830.38	20,967,694.07	99,836,432.58 19,615,298.37	257,403.53 88,136.31	1,352,395.70
285	Servicio Nacional de Defensa Civil	31 Jan 2003	6,678,276.00	6,678,276.00	21,055,830.38	20,967,694.07	19,615,298.37	0.00	1,352,395.70
286	Servicio Nacional de Reducción de Riesgos	31 Jan 2003	40,650,598.00	40,650,598.00	0.00	0.00	0.00	0.00	0.00
287	Fondo Nacional de Inversion Productiva y Social	31 Dec 2003	458,449,489.00	628,738,333.52	282,064,402.34	281,864,546.40	242,437,257.91	199,855.94	39,427,288.49
290	Servicio de Impuestos Nacionales	31 Dec 2003	137,927,339.00	151,418,339.00	282,064,402.34 117,830,389.15	117,487,870.60	106,685,323.89	342,518.55	10,802,546.71
291	Registro Internacional Boliviano de Buques	31 Dec 2003	3,500,000.00	633,073.00	0.00	0.00	0.00	0.00	0.00
351	Prefectura del Departamento de Chuquisaca	31 Dec 2003	400,402,589.00	427,350,072.00	286,333,074.30	286,333,074.30	286,375,195.10	0.00	-42,120.80
352	Prefectura del Departamento de La Paz	31 Dec 2003	0.00	92,248,011.01	1,120,150,263.34	1,120,150,263.34	1,117,992,416.65	0.00	2,157,846.69
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Ges	tion: 2003								
Ent.	Entidad	Fecha de Datos (*)	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
353	Prefectura del Departamento de Cochabamba	31 Dec 2003	801,845,398.00	960,728,088.00	633,767,674.68	633,767,674.68	633,767,993.92	0.00	-319.24
354	Prefectura del Departamento de Oruro	31 Dec 2003	296,905,576.00	347,565,089.00	217,109,181.74	217,109,181.74	217,115,739.31	0.00	-6,557.57
355	Prefectura del Departamento de Potosí	30 Nov 2003	461,857,303.00	573,035,237.00	268,906,328.44	268,906,328.44	268,906,328.44	0.00	0.00
356	Prefectura del Departamento de Tarija	31 Dec 2003	481,907,221.00	572,079,195.80	548,282,815.58	548,282,815.58	548,282,815.58	0.00	0.00
357	Prefectura del Departamento de Santa Cruz	31 Dec 2003	1,009,380,575.00	1,156,935,420.67	783,984,397.40	783,984,397.40	783,984,397.40	0.00	0.00
358	Prefectura del Departamento de Beni	31 Dec 2003	290,707,181.00	367,389,703.62	191,924,107.32	191,924,107.32	191,925,285.32	0.00	-1,178.00
359	Prefectura del Departamento de Pando	31 Dec 2003	114,111,975.00	133,643,020.02	52,247,146.90	52,247,146.90	52,247,834.90	0.00	-688.00
411	Corporación del Seguro Social Militar	31 Jan 2003	216,308,103.00	216,308,103.00	0.00	0.00	0.00	0.00	0.00
417	Caja Nacional de Salud	31 Jan 2003	999,980,800.00	999,980,800.00	0.00	0.00	0.00	0.00	0.00
418	Caja Petrolera de Salud	31 Jan 2003	239,023,748.00	239,023,748.00	0.00	0.00	0.00	0.00	0.00
422	Caja Bancaria Estatal de Salud	31 Jan 2003	9,272,917.00	9,272,917.00	0.00	0.00	0.00	0.00	0.00
423	Caja de Salud del Servicio Nal. de Caminos y Ramas Anexas	31 Jan 2003	19,355,763.00	19,355,763.00	0.00	0.00	0.00	0.00	0.00
431	Instituto Nacional de Seguros en Salud	31 Jan 2003	12,675,927.00	12,675,927.00	0.00	0.00	0.00	0.00	0.00
512	Adm.de Aeropuertos y Servicios Auxiliares a la Naveg.Aérea	31 Jan 2003	128,359,066.00	128,359,066.00	0.00	0.00	0.00	0.00	0.00
513	Yacimientos Petroliferos Fiscales Bolivianos	31 Jan 2003	587,037,108.00	587,037,108.00	0.00	0.00	0.00	0.00	0.00
514	Empresa Nacional de Electricidad	31 Jan 2003	90,112,664.00	90,112,664.00	0.00	0.00	0.00	0.00	0.00
517	Corporación Minera de Bolivia	31 Jan 2003	96,118,480.00	96,118,480.00	0.00	0.00	0.00	0.00	0.00
519	Empresa Subsidiaria Metalúrgica Vinto	31 Jan 2003	19,279,716.00	19,279,716.00	0.00	0.00	0.00	0.00	0.00
522	Empresa Nacional de Ferrocarriles	31 Jan 2003	8,888,305.00	8,888,305.00	0.00	0.00	0.00	0.00	0.00
523	Empresa de Correos de Bolivia	31 Jan 2003	50,501,488.00	50,501,488.00	0.00	0.00	0.00	0.00	0.00
525	Transportes Aéreos Bolivianos	31 Dec 2003	38,712,033.00	38,712,033.00	16,397,254.43	16,397,254.43	16,363,992.04	0.00	33,262.39
542	Empresa Agrícola Bermejo	31 Jan 2003	1,903,626.00	1,903,626.00	0.00	0.00	0.00	0.00	0.00
545	Empresa Nacional Automotriz	31 Jan 2003	195,827.00	195,827.00	0.00	0.00	0.00	0.00	0.00
546	COFADENA Empresa de Explotación Hidráulica	31 Jan 2003	1,256,776.00	1,256,776.00	0.00	0.00	0.00	0.00	0.00
547	COFADENA Fábrica Boliviana de Municiones	31 Jan 2003	9,909,291.00	9,909,291.00	0.00	0.00	0.00	0.00	0.00
548	COFADENA Oficina Central	31 Jan 2003	3,562,929.00	3,562,929.00	0.00	0.00	0.00	0.00	0.00
551	Empresa Naviera Boliviana	31 Dec 2003	4,941,419.00	4,941,419.00	912,328.55	912,328.55	912,328.55	0.00	0.00
554	Química Básica Boliviana	31 Jan 2003	95,868.00	95,868.00	0.00	0.00	0.00	0.00	0.00
571	Empresa Nacional de Televisión Boliviana	31 Jan 2003	11,800,121.00	11,800,121.00	0.00	0.00	0.00	0.00	0.00
633	Empresa Misicuni	31 Jan 2003	63,570,082.00	63,570,082.00	0.00	0.00	0.00	0.00	0.00
716	Empresa Tarijeña del Gas	31 Jan 2003	17,657,499.00	17,657,499.00	0.00	0.00	0.00	0.00	0.00
761	Servicio Autónomo Municipal de Agua Potable y Alcantarillado	31 Jan 2003	31,289,301.00	31,289,301.00	0.00	0.00	0.00	0.00	0.00
781	Servicio Municipal de Agua Potable y Alcantarillado	31 Jan 2003	65,942,366.00	65,942,366.00	0.00	0.00	0.00	0.00	0.00
802	Empresa Local de Agua Potable y Alcantarillado Sucre	31 Jan 2003	40,439,001.00	40,439,001.00	0.00	0.00	0.00	0.00	0.00
821	Administración Autónoma para Obras Sanitarias -Potosí	31 Jan 2003	71,848,058.00	71,848,058.00	0.00	0.00	0.00	0.00	0.00
831	Servicio Local de Acueductos y Alcantarillado - Oruro	31 Jan 2003	19,299,410.00	19,299,410.00	0.00	0.00	0.00	0.00	0.00
861	Fondo Nacional de Vivienda Social - En Liquidación	31 Dec 2003	261,080,230.00	261,080,230.00	22,295,830.01	22,295,830.01	20,359,178.19	0.00	1,936,651.82
862	Fondo Nacional de Desarrollo Regional	31 Dec 2003	467,203,333.00	535,338,333.00	270,271,470.65	270,228,589.85	268,518,573.18	42,880.80	1,710,016.67
865	Fondo de Desarrollo del Sist.Fin. y Apoyo al Sec.Productivo	31 Jan 2003	74,338,648.00	74,338,648.00	0.00	0.00	0.00	0.00	0.00
866	Directorio Unico de Fondos	31 Dec 2003	33,316,300.00	75,288,855.21	211,851,791.29	211,851,791.29	211,567,559.36	0.00	284,231.93
951	Banco Central de Bolivia	31 Jan 2003	494,531,844.00	494,531,844.00	0.00	0.00	0.00	0.00	0.00
1101	Gobierno Municipal de Sucre	31 Dec 2003	52,680,072.00	52,680,072.00	14,394,131.20	14,394,131.20	15,044,064.99	0.00	-649,933.79
1102	Gobierno Municipal de Yotala	31 Jan 2003	2,106,652.00	2,106,652.00	0.00	0.00	0.00	0.00	0.00
1103	Gobierno Municipal de Poroma	31 Jan 2003	4,789,625.00	4,789,625.00	0.00	0.00	0.00	0.00	0.00
1104	Gobierno Municipal de Villa Azurduy	31 Jan 2003	3,153,415.00	3,153,415.00	0.00	0.00	0.00	0.00	0.00
1105	Gobierno Municipal de Tarvita (Villa Orías)	31 Jan 2003	6,772,592.00	6,772,592.00	0.00	0.00	0.00	0.00	0.00
1106	Gobierno Municipal de Zudañez (Tacopaya)	31 Jan 2003	2,792,465.00	2,792,465.00	0.00	0.00	0.00	0.00	0.00



# Estadísticas de Presupuesto y Ejecución por Entidad

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Gestión	: 2003								
Ent.	Entidad	Fecha de Datos (*)	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
1107 Gob	pierno Municipal de Presto	31 Jan 2003	3,407,178.00	3,407,178.00	0.00	0.00	0.00	0.00	0.00
1108 Gob	pierno Municipal de Villa Mojocoya	31 Jan 2003	2,575,289.00	2,575,289.00	0.00	0.00	0.00	0.00	0.00
1109 Gob	pierno Municipal de Icla	31 Jan 2003	4,235,434.00	4,235,434.00	0.00	0.00	0.00	0.00	0.00
1110 Gob	pierno Municipal de Padilla	31 Jan 2003	6,759,007.00	6,759,007.00	0.00	0.00	0.00	0.00	0.00
1111 Gob	pierno Municipal de Tomina	31 Jan 2003	2,256,265.00	2,256,265.00	0.00	0.00	0.00	0.00	0.00
1112 Gob	pierno Municipal de Sopachuy	31 Jan 2003	1,903,008.00	1,903,008.00	0.00	0.00	0.00	0.00	0.00
1113 Gob	pierno Municipal de Villa Alcalá	31 Jan 2003	1,230,568.00	1,230,568.00	0.00	0.00	0.00	0.00	0.00
1114 Gob	pierno Municipal de El Villar	31 Jan 2003	1,658,616.00	1,658,616.00	0.00	0.00	0.00	0.00	0.00
1115 Gob	pierno Municipal de Monteagudo	31 Jan 2003	8,620,488.00	8,620,488.00	0.00	0.00	0.00	0.00	0.00
1116 Gob	pierno Municipal de San Pablo de Huacareta	31 Jan 2003	4,923,373.00	4,923,373.00	0.00	0.00	0.00	0.00	0.00
1117 Gob	pierno Municipal de Tarabuco	31 Jan 2003	6,252,105.00	6,252,105.00	0.00	0.00	0.00	0.00	0.00
1118 Gob	pierno Municipal de Yamparáez	31 Jan 2003	3,228,730.00	3,228,730.00	0.00	0.00	0.00	0.00	0.00
1119 Gob	pierno Municipal de Camargo	31 Jan 2003	6,907,918.00	6,907,918.00	0.00	0.00	0.00	0.00	0.00
1120 Gob	pierno Municipal de San Lucas	31 Jan 2003	10,077,523.00	10,077,523.00	0.00	0.00	0.00	0.00	0.00
1121 Gob	pierno Municipal de Incahuasi	31 Jan 2003	7,183,635.00	7,183,635.00	0.00	0.00	0.00	0.00	0.00
1122 Gob	pierno Municipal de Villa Serrano	31 Jan 2003	2,966,255.00	2,966,255.00	0.00	0.00	0.00	0.00	0.00
1123 Gob	pierno Municipal de Camataqui (Villa Abecia)	31 Jan 2003	1,459,314.00	1,459,314.00	0.00	0.00	0.00	0.00	0.00
1124 Gob	pierno Municipal de Culpina	31 Jan 2003	4,591,352.00	4,591,352.00	0.00	0.00	0.00	0.00	0.00
1125 Gob	pierno Municipal de Las Carreras	31 Jan 2003	1,295,986.00	1,295,986.00	0.00	0.00	0.00	0.00	0.00
1126 Gob	pierno Municipal de Villa Vaca Guzmán	31 Jan 2003	2,691,679.00	2,691,679.00	0.00	0.00	0.00	0.00	0.00
1127 Gob	pierno Municipal de Villa de Huacaya	31 Jan 2003	1,591,466.00	1,591,466.00	0.00	0.00	0.00	0.00	0.00
1128 Gob	pierno Municipal de Machareti	31 Jan 2003	3,774,393.00	3,774,393.00	0.00	0.00	0.00	0.00	0.00
1201 Gob	pierno Municipal de La Paz	31 Dec 2003	823,158,731.00	877,570,584.64	663,701,134.20	660,698,695.55	562,277,414.08	3,002,438.65	98,421,281.47
1202 Gob	pierno Municipal de Palca	31 Jan 2003	3,644,818.00	3,644,818.00	0.00	0.00	0.00	0.00	0.00
1203 Gob	pierno Municipal de Mecapaca	31 Jan 2003	3,554,404.00	3,554,404.00	0.00	0.00	0.00	0.00	0.00
1204 Gob	pierno Municipal de Achocalla	31 Jan 2003	6,076,194.00	6,076,194.00	0.00	0.00	0.00	0.00	0.00
1205 Gob	pierno Municipal de El Alto de La Paz	31 Jan 2003	264,938,393.00	264,938,393.00	0.00	0.00	0.00	0.00	0.00
1206 Gob	pierno Municipal de Viacha	31 Jan 2003	15,134,653.00	15,134,653.00	0.00	0.00	0.00	0.00	0.00
1207 Gob	pierno Municipal de Guaqui	31 Jan 2003	2,504,202.00	2,504,202.00	0.00	0.00	0.00	0.00	0.00
1208 Gob	pierno Municipal de Tiahuanacu	31 Jan 2003	4,190,444.00	4,190,444.00	0.00	0.00	0.00	0.00	0.00
1209 Gob	pierno Municipal de Desaguadero	31 Jan 2003	1,902,457.00	1,902,457.00	0.00	0.00	0.00	0.00	0.00
1210 Gob	pierno Municipal de Caranavi	31 Jan 2003	11,472,692.00	11,472,692.00	0.00	0.00	0.00	0.00	0.00
1211 Gob	pierno Municipal de Sicasica (Villa Aroma)	31 Jan 2003	6,889,774.00	6,889,774.00	0.00	0.00	0.00	0.00	0.00
1212 Gob	pierno Municipal de Umala	31 Jan 2003	2,438,636.00	2,438,636.00	0.00	0.00	0.00	0.00	0.00
1213 Gob	pierno Municipal de Ayo Ayo	31 Jan 2003	1,831,887.00	1,831,887.00	0.00	0.00	0.00	0.00	0.00
1214 Gob	pierno Municipal de Calamarca	31 Jan 2003	3,927,856.00	3,927,856.00	0.00	0.00	0.00	0.00	0.00
1215 Gob	pierno Municipal de Patacamaya	31 Jan 2003	5,638,565.00	5,638,565.00	0.00	0.00	0.00	0.00	0.00
1216 Gob	pierno Municipal de Colquencha	31 Jan 2003	1,943,989.00	1,943,989.00	0.00	0.00	0.00	0.00	0.00
1217 Gob	pierno Municipal de Collana	31 Jan 2003	891,071.00	891,071.00	0.00	0.00	0.00	0.00	0.00
1218 Gob	pierno Municipal de Inquisivi	31 Jan 2003	4,083,199.00	4,083,199.00	0.00	0.00	0.00	0.00	0.00
1219 Gob	pierno Municipal de Quime	31 Jan 2003	1,630,902.00	1,630,902.00	0.00	0.00	0.00	0.00	0.00
1220 Gob	pierno Municipal de Cajuata	31 Jan 2003	1,764,820.00	1,764,820.00	0.00	0.00	0.00	0.00	0.00
1221 Gob	pierno Municipal de Colquiri	31 Jan 2003	5,385,348.00	5,385,348.00	0.00	0.00	0.00	0.00	0.00
1222 Gob	pierno Municipal de Ichoca	31 Jan 2003	1,787,626.00	1,787,626.00	0.00	0.00	0.00	0.00	0.00
1223 Gob	oierno Municipal de Licoma Pampa	31 Jan 2003	625,235.00	625,235.00	0.00	0.00	0.00	0.00	0.00
1224 Gob	pierno Municipal de Achacachi	31 Jan 2003	17,594,509.00	17,594,509.00	0.00	0.00	0.00	0.00	0.00
1225 Gob	pierno Municipal de Ancoraimes	31 Jan 2003	5,055,111.00	5,055,111.00	0.00	0.00	0.00	0.00	0.00



# Estadísticas de Presupuesto y Ejecución por Entidad

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Gesti	ón: 2003								
Ent.	Entidad	Fecha de Datos (*)	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
1226	Gobierno Municipal de Sorata	31 Jan 2003	8,558,417.00	8,558,417.00	0.00	0.00	0.00	0.00	0.00
1227 (	Gobierno Municipal de Guanay	31 Jan 2003	14,008,209.00	14,008,209.00	0.00	0.00	0.00	0.00	0.00
1228	Gobierno Municipal de Tacacoma	31 Jan 2003	1,468,245.00	1,468,245.00	0.00	0.00	0.00	0.00	0.00
1229 (	Gobierno Municipal de Tipuani	31 Jan 2003	1,934,890.00	1,934,890.00	0.00	0.00	0.00	0.00	0.00
1230	Gobierno Municipal de Quiabaya	31 Jan 2003	749,499.00	749,499.00	0.00	0.00	0.00	0.00	0.00
1231 (	Gobierno Municipal de Combaya	31 Jan 2003	647,475.00	647,475.00	0.00	0.00	0.00	0.00	0.00
1232 (	Gobierno Municipal de Copacabana	31 Jan 2003	3,463,328.00	3,463,328.00	0.00	0.00	0.00	0.00	0.00
1233 (	Gobierno Municipal de San Pedro de Tiquina	31 Jan 2003	1,359,183.00	1,359,183.00	0.00	0.00	0.00	0.00	0.00
1234 (	Gobierno Municipal de Tito Yupanqui	31 Jan 2003	602,711.00	602,711.00	0.00	0.00	0.00	0.00	0.00
1235	Gobierno Municipal de Chuma	31 Jan 2003	4,551,764.00	4,551,764.00	0.00	0.00	0.00	0.00	0.00
1236	Gobierno Municipal de Ayata	31 Jan 2003	2,418,351.00	2,418,351.00	0.00	0.00	0.00	0.00	0.00
1237 (	Gobierno Municipal de Aucapata	31 Jan 2003	1,939,695.00	1,939,695.00	0.00	0.00	0.00	0.00	0.00
1238 (	Gobierno Municipal de Corocoro	31 Jan 2003	3,048,458.00	3,048,458.00	0.00	0.00	0.00	0.00	0.00
1239 (	Gobierno Municipal de Caquiaviri	31 Jan 2003	2,840,236.00	2,840,236.00	0.00	0.00	0.00	0.00	0.00
1240	Gobierno Municipal de Calacoto	31 Jan 2003	2,120,479.00	2,120,479.00	0.00	0.00	0.00	0.00	0.00
1241 (	Gobierno Municipal de Comanche	31 Jan 2003	950,622.00	950,622.00	0.00	0.00	0.00	0.00	0.00
1242 (	Gobierno Municipal de Charaña	31 Jan 2003	1,135,206.00	1,135,206.00	0.00	0.00	0.00	0.00	0.00
1243 (	Gobierno Municipal de Waldo Ballivián	31 Jan 2003	421,673.00	421,673.00	0.00	0.00	0.00	0.00	0.00
1244	Gobierno Municipal de Nazacara de Pacajes	31 Jan 2003	63,317.00	63,317.00	0.00	0.00	0.00	0.00	0.00
1245 (	Gobierno Municipal de Santiago de Callapa	31 Jan 2003	2,237,806.00	2,237,806.00	0.00	0.00	0.00	0.00	0.00
1246	Gobierno Municipal de Puerto Acosta	31 Jan 2003	8,754,463.00	8,754,463.00	0.00	0.00	0.00	0.00	0.00
1247	Gobierno Municipal de Mocomoco	31 Jan 2003	5,268,075.00	5,268,075.00	0.00	0.00	0.00	0.00	0.00
1248 (	Gobierno Municipal de Carabuco	31 Jan 2003	4,910,900.00	4,910,900.00	0.00	0.00	0.00	0.00	0.00
1249 (	Gobierno Municipal de Apolo	31 Jan 2003	3,837,480.00	3,837,480.00	0.00	0.00	0.00	0.00	0.00
1250	Gobierno Municipal de Pelechuco	31 Jan 2003	1,231,200.00	1,231,200.00	0.00	0.00	0.00	0.00	0.00
1251 (	Gobierno Municipal de Luribay	31 Jan 2003	3,909,238.00	3,909,238.00	0.00	0.00	0.00	0.00	0.00
1252 (	Gobierno Municipal de Sapahaqui	31 Jan 2003	3,929,983.00	3,929,983.00	0.00	0.00	0.00	0.00	0.00
1253	Gobierno Municipal de Yaco	31 Jan 2003	1,975,789.00	1,975,789.00	0.00	0.00	0.00	0.00	0.00
1254 (	Gobierno Municipal de Malla	31 Jan 2003	915,021.00	915,021.00	0.00	0.00	0.00	0.00	0.00
1255 (	Gobierno Municipal de Cairoma	31 Jan 2003	3,087,055.00	3,087,055.00	0.00	0.00	0.00	0.00	0.00
1256	Gobierno Municipal de Chulumani (Villa de la Libertad)	31 Jan 2003	2,680,184.00	2,680,184.00	0.00	0.00	0.00	0.00	0.00
1257 (	Gobierno Municipal de Irupana (Villa de Lanza)	31 Jan 2003	3,297,945.00	3,297,945.00	0.00	0.00	0.00	0.00	0.00
1258 (	Gobierno Municipal de Yanacachi	31 Jan 2003	1,784,818.00	1,784,818.00	0.00	0.00	0.00	0.00	0.00
1259 (	Gobierno Municipal de Palos Blancos	31 Jan 2003	3,801,720.00	3,801,720.00	0.00	0.00	0.00	0.00	0.00
1260	Gobierno Municipal de La Asunta	31 Jan 2003	4,084,633.00	4,084,633.00	0.00	0.00	0.00	0.00	0.00
1261 (	Gobierno Municipal de Pucarani	31 Jan 2003	7,958,602.00	7,958,602.00	0.00	0.00	0.00	0.00	0.00
1262 (	Gobierno Municipal de Laja	31 Jan 2003	5,957,034.00	5,957,034.00	0.00	0.00	0.00	0.00	0.00
1263	Gobierno Municipal de Batallas	31 Jan 2003	5,468,835.00	5,468,835.00	0.00	0.00	0.00	0.00	0.00
1264 (	Gobierno Municipal de Puerto Pérez	31 Jan 2003	2,075,310.00	2,075,310.00	0.00	0.00	0.00	0.00	0.00
1265	Gobierno Municipal de Coroico	31 Jan 2003	2,556,994.00	2,556,994.00	0.00	0.00	0.00	0.00	0.00
1266	Gobierno Municipal de Coripata	31 Jan 2003	2,462,132.00	2,462,132.00	0.00	0.00	0.00	0.00	0.00
1267	Gobierno Municipal de Ixiamas	31 Jan 2003	1,615,494.00	1,615,494.00	0.00	0.00	0.00	0.00	0.00
1268	Gobierno Municipal de San Buenaventura	31 Jan 2003	1,407,069.00	1,407,069.00	0.00	0.00	0.00	0.00	0.00
1269 (	Gobierno Municipal de General Juan José Pérez (Charazani)	31 Jan 2003	2,462,489.00	2,462,489.00	0.00	0.00	0.00	0.00	0.00
1270	Gobierno Municipal de Curva	31 Jan 2003	1,120,913.00	1,120,913.00	0.00	0.00	0.00	0.00	0.00
1271 (	Gobierno Municipal de San Pedro de Curahuara	31 Jan 2003	3,432,104.00	3,432,104.00	0.00	0.00	0.00	0.00	0.00
1272	Gobierno Municipal de Papel Pampa	31 Jan 2003	1,513,348.00	1,513,348.00	0.00	0.00	0.00	0.00	0.00



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Gesti	ón: 2003								
Ent.	Entidad	Fecha de Datos (*)	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
1273 (	Gobierno Municipal de Chacarilla	31 Jan 2003	594,515.00	594,515.00	0.00	0.00	0.00	0.00	0.00
1274	Gobierno Municipal de Santiago de Machaca	31 Jan 2003	1,089,504.00	1,089,504.00	0.00	0.00	0.00	0.00	0.00
1275	Gobierno Municipal de Catacora	31 Jan 2003	401,085.00	401,085.00	0.00	0.00	0.00	0.00	0.00
1301	Gobierno Municipal de Cochabamba	31 Dec 2003	630,657,000.00	617,752,800.00	354,331,763.38	353,703,884.23	336,841,161.49	627,879.15	16,862,722.74
1302 (	Gobierno Municipal de Quillacollo	31 Jan 2003	24,331,314.00	24,331,314.00	0.00	0.00	0.00	0.00	0.00
1303 (	Gobierno Municipal de Sipe Sipe	31 Jan 2003	7,383,888.00	7,383,888.00	0.00	0.00	0.00	0.00	0.00
1304	Gobierno Municipal de Tiquipaya	31 Jan 2003	11,493,915.00	11,493,915.00	0.00	0.00	0.00	0.00	0.00
1305 (	Gobierno Municipal de Vinto	31 Jan 2003	7,140,458.00	7,140,458.00	0.00	0.00	0.00	0.00	0.00
1306	Gobierno Municipal de Colcapirhua	31 Jan 2003	7,021,893.00	7,021,893.00	0.00	0.00	0.00	0.00	0.00
1307	Gobierno Municipal de Aiquile	31 Jan 2003	10,243,383.00	10,243,383.00	0.00	0.00	0.00	0.00	0.00
1308	Gobierno Municipal de Pasorapa	31 Jan 2003	1,184,460.00	1,184,460.00	0.00	0.00	0.00	0.00	0.00
1309 (	Gobierno Municipal de Omereque	31 Jan 2003	1,550,891.00	1,550,891.00	0.00	0.00	0.00	0.00	0.00
1310	Gobierno Municipal de Ayopaya (Villa de Independencia)	31 Jan 2003	7,562,249.00	7,562,249.00	0.00	0.00	0.00	0.00	0.00
1311 (	Gobierno Municipal de Morochata	31 Jan 2003	14,349,211.00	14,349,211.00	0.00	0.00	0.00	0.00	0.00
1312 (	Gobierno Municipal de Sacaba	31 Jan 2003	22,110,822.00	22,110,822.00	0.00	0.00	0.00	0.00	0.00
1313 (	Gobierno Municipal de Colomi	31 Jan 2003	4,250,312.00	4,250,312.00	0.00	0.00	0.00	0.00	0.00
1314 (	Gobierno Municipal de Villa Tunari	31 Jan 2003	13,750,495.00	13,750,495.00	0.00	0.00	0.00	0.00	0.00
1315 (	Gobierno Municipal de Punata	31 Jan 2003	7,627,209.00	7,627,209.00	0.00	0.00	0.00	0.00	0.00
1316	Gobierno Municipal de Villa Rivero	31 Jan 2003	1,691,044.00	1,691,044.00	0.00	0.00	0.00	0.00	0.00
1317 (	Gob. Municipal de San Benito (Villa José Quintín Mendoza)	31 Jan 2003	3,986,052.00	3,986,052.00	0.00	0.00	0.00	0.00	0.00
1318 (	Gobierno Municipal de Tacachi	31 Jan 2003	250,062.00	250,062.00	0.00	0.00	0.00	0.00	0.00
1319 (	Gobierno Municipal de Cuchumuela(Villa Gualberto Villarroel)	31 Jan 2003	804,358.00	804,358.00	0.00	0.00	0.00	0.00	0.00
1320	Gobierno Municipal de Tarata	31 Jan 2003	2,208,975.00	2,208,975.00	0.00	0.00	0.00	0.00	0.00
1321 (	Gobierno Municipal de Anzaldo	31 Jan 2003	2,359,090.00	2,359,090.00	0.00	0.00	0.00	0.00	0.00
1322 (	Gobierno Municipal de Arbieto	31 Jan 2003	2,491,494.00	2,491,494.00	0.00	0.00	0.00	0.00	0.00
1323 (	Gobierno Municipal de Sacabamba	31 Jan 2003	1,548,978.00	1,548,978.00	0.00	0.00	0.00	0.00	0.00
1324 (	Gobierno Municipal de Cliza	31 Jan 2003	3,849,873.00	3,849,873.00	0.00	0.00	0.00	0.00	0.00
1325 (	Gobierno Municipal de Toco	31 Jan 2003	1,356,755.00	1,356,755.00	0.00	0.00	0.00	0.00	0.00
1326	Gobierno Municipal de Tolata	31 Jan 2003	1,387,601.00	1,387,601.00	0.00	0.00	0.00	0.00	0.00
1327 (	Gobierno Municipal de Capinota	31 Jan 2003	5,590,637.00	5,590,637.00	0.00	0.00	0.00	0.00	0.00
1328	Gobierno Municipal de Santivañez	31 Jan 2003	1,346,543.00	1,346,543.00	0.00	0.00	0.00	0.00	0.00
1329 (	Gobierno Municipal de Sicaya	31 Jan 2003	548,636.00	548,636.00	0.00	0.00	0.00	0.00	0.00
	Gobierno Municipal de Tapacari	31 Jan 2003	10,944,715.00	10,944,715.00	0.00	0.00	0.00	0.00	0.00
	Gobierno Municipal de Totora	31 Jan 2003	7,873,193.00	7,873,193.00	0.00	0.00	0.00	0.00	0.00
1332 (	Gobierno Municipal de Pojo	31 Jan 2003	10,510,425.00	10,510,425.00	0.00	0.00	0.00	0.00	0.00
	Gobierno Municipal de Pocona	31 Jan 2003	6,169,723.00	6,169,723.00	0.00	0.00	0.00	0.00	0.00
	Gobierno Municipal de Chimore	31 Jan 2003	3,421,339.00	3,421,339.00	0.00	0.00	0.00	0.00	0.00
1335 (	Gobierno Municipal de Puerto Villarroel	31 Jan 2003	10,618,271.00	10,618,271.00	0.00	0.00	0.00	0.00	0.00
1336	Gobierno Municipal de Arani	31 Jan 2003	4,048,509.00	4,048,509.00	0.00	0.00	0.00	0.00	0.00
1337 (	Gobierno Municipal de Vacas	31 Jan 2003	3,610,581.00	3,610,581.00	0.00	0.00	0.00	0.00	0.00
	Gobierno Municipal de Arque	31 Jan 2003	5,129,564.00	5,129,564.00	0.00	0.00	0.00	0.00	0.00
	Gobierno Municipal de Tacopaya	31 Jan 2003	4,614,353.00	4,614,353.00	0.00	0.00	0.00	0.00	0.00
	Gobierno Municipal de Bolivar	31 Jan 2003	2,328,965.00	2,328,965.00	0.00	0.00	0.00	0.00	0.00
1341 (	Gobierno Municipal de Tiraque	31 Jan 2003	8,364,130.00	8,364,130.00	0.00	0.00	0.00	0.00	0.00
	Gobierno Municipal de Mizque	31 Jan 2003	12,517,019.00	12,517,019.00	0.00	0.00	0.00	0.00	0.00
	Gobierno Municipal de Vila Vila	31 Jan 2003	1,858,645.00	1,858,645.00	0.00	0.00	0.00	0.00	0.00
1344 (	Gobierno Municipal de Alalay	31 Jan 2003	3,410,943.00	3,410,943.00	0.00	0.00	0.00	0.00	0.00



# Estadísticas de Presupuesto y Ejecución por Entidad

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Gest	ión: 2003								
Ent.	Entidad	Fecha de Datos (*)	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
1401	Gobierno Municipal de Oruro	31 Jan 2003	53,588,239.00	53,588,239.00	0.00	0.00	0.00	0.00	0.00
1402	Gobierno Municipal de Caracollo	31 Jan 2003	6,303,933.00	6,303,933.00	0.00	0.00	0.00	0.00	0.00
1403	Gobierno Municipal de El Choro	31 Jan 2003	2,063,132.00	2,063,132.00	0.00	0.00	0.00	0.00	0.00
1404	Gobierno Municipal de Challapata	31 Jan 2003	6,668,562.00	6,668,562.00	0.00	0.00	0.00	0.00	0.00
1405	Gobierno Municipal de Santuario de Quillacas	31 Jan 2003	780,365.00	780,365.00	0.00	0.00	0.00	0.00	0.00
1406	Gobierno Municipal de Huanuni	31 Jan 2003	4,378,384.00	4,378,384.00	0.00	0.00	0.00	0.00	0.00
1407	Gobierno Municipal de Machacamarca	31 Jan 2003	899,764.00	899,764.00	0.00	0.00	0.00	0.00	0.00
1408	Gobierno Municipal de Poopó (Villa Poopó)	31 Jan 2003	1,694,494.00	1,694,494.00	0.00	0.00	0.00	0.00	0.00
1409	Gobierno Municipal de Pazña	31 Jan 2003	3,668,915.00	3,668,915.00	0.00	0.00	0.00	0.00	0.00
1410	Gobierno Municipal de Antequera	31 Jan 2003	1,787,463.00	1,787,463.00	0.00	0.00	0.00	0.00	0.00
1411	Gobierno Municipal de Eucaliptus	31 Jan 2003	2,114,333.00	2,114,333.00	0.00	0.00	0.00	0.00	0.00
1412	Gobierno Municipal de Santiago de Huari	31 Jan 2003	3,464,748.00	3,464,748.00	0.00	0.00	0.00	0.00	0.00
1413	Gobierno Municipal de Totora	31 Jan 2003	1,717,585.00	1,717,585.00	0.00	0.00	0.00	0.00	0.00
1414	Gobierno Municipal de Corque	31 Jan 2003	5,034,152.00	5,034,152.00	0.00	0.00	0.00	0.00	0.00
1415	Gobierno Municipal de Choque Cota	31 Jan 2003	563,639.00	563,639.00	0.00	0.00	0.00	0.00	0.00
1416	Gobierno Municipal de Curahuara de Carangas	31 Jan 2003	2,037,843.00	2,037,843.00	0.00	0.00	0.00	0.00	0.00
1417	Gobierno Municipal de Turco	31 Jan 2003	2,157,707.00	2,157,707.00	0.00	0.00	0.00	0.00	0.00
1418	Gobierno Municipal de Huachacalla	31 Jan 2003	545,294.00	545,294.00	0.00	0.00	0.00	0.00	0.00
1419	Gobierno Municipal de Escara	31 Jan 2003	222,953.00	222,953.00	0.00	0.00	0.00	0.00	0.00
1420	Gobierno Municipal de Cruz de Machacamarca	31 Jan 2003	239,551.00	239,551.00	0.00	0.00	0.00	0.00	0.00
1421	Gobierno Municipal de Yunguyo de Litoral	31 Jan 2003	62,562.00	62,562.00	0.00	0.00	0.00	0.00	0.00
1422	Gobierno Municipal de Esmeralda	31 Jan 2003	237,102.00	237,102.00	0.00	0.00	0.00	0.00	0.00
1423	Gobierno Municipal de Toledo	31 Jan 2003	2,812,049.00	2,812,049.00	0.00	0.00	0.00	0.00	0.00
1424	Gobierno Municipal de Andamarca (Santiago de Andamarca)	31 Jan 2003	1,590,638.00	1,590,638.00	0.00	0.00	0.00	0.00	0.00
1425	Gobierno Municipal de Belén de Andamarca	31 Jan 2003	702,991.00	702,991.00	0.00	0.00	0.00	0.00	0.00
1426	Gobierno Municipal de Salinas de G. Mendoza	31 Jan 2003	2,516,090.00	2,516,090.00	0.00	0.00	0.00	0.00	0.00
1427	Gobierno Municipal de Pampa Aullagas	31 Jan 2003	885,580.00	885,580.00	0.00	0.00	0.00	0.00	0.00
1428	Gobierno Municipal de La Rivera	31 Jan 2003	642,954.00	642,954.00	0.00	0.00	0.00	0.00	0.00
1429	Gobierno Municipal de Todos Santos	31 Jan 2003	226,544.00	226,544.00	0.00	0.00	0.00	0.00	0.00
1430	Gobierno Municipal de Carangas	31 Jan 2003	99,368.00	99,368.00	0.00	0.00	0.00	0.00	0.00
	Gobierno Municipal de Sabaya	31 Jan 2003	1,925,768.00	1,925,768.00	0.00	0.00	0.00	0.00	0.00
1432	Gobierno Municipal de Coipasa	31 Jan 2003	151,769.00	151,769.00	0.00	0.00	0.00	0.00	0.00
	Gobierno Municipal de Chipaya	31 Jan 2003	655,841.00	655,841.00	0.00	0.00	0.00	0.00	0.00
	Gobierno Mun. de Huayllamarca (Santiago de Huayllamarca)	31 Jan 2003	1,850,666.00	1,850,666.00	0.00	0.00	0.00	0.00	0.00
	Gobierno Municipal de Potosí	31 Jan 2003	47,003,031.00	47,003,031.00	0.00	0.00	0.00	0.00	0.00
	Gobierno Municipal de Tinguipaya	31 Jan 2003	5,960,883.00	5,960,883.00	0.00	0.00	0.00	0.00	0.00
	Gobierno Municipal de Yocalla	31 Jan 2003	2,389,473.00	2,389,473.00	0.00	0.00	0.00	0.00	0.00
	Gobierno Municipal de Urmiri	31 Jan 2003	500,910.00	500,910.00	0.00	0.00	0.00	0.00	0.00
	Gobierno Municipal de Uncía	31 Jan 2003	8,122,426.00	8,122,426.00	0.00	0.00	0.00	0.00	0.00
	Gobierno Municipal de Chayanta	31 Jan 2003	3,514,165.00	3,514,165.00	0.00	0.00	0.00	0.00	0.00
	Gobierno Municipal de Llallagua	31 Jan 2003	10,994,829.00	10,994,829.00	0.00	0.00	0.00	0.00	0.00
	Gobierno Municipal de Betanzos	31 Jan 2003	10,634,276.00	10,634,276.00	0.00	0.00	0.00	0.00	0.00
	Gobierno Municipal de Chaqui	31 Jan 2003	2,273,176.00	2,273,176.00	0.00	0.00	0.00	0.00	0.00
	Gobierno Municipal de Tacobamba	31 Jan 2003	3,621,880.00	3,621,880.00	0.00	0.00	0.00	0.00	0.00
	Gobierno Municipal de Colquechaca	31 Jan 2003	8,767,710.00	8,767,710.00	0.00	0.00	0.00	0.00	0.00
	Gobierno Municipal de Ravelo	31 Jan 2003	5,972,502.00	5,972,502.00	0.00	0.00	0.00	0.00	0.00
1513	Gobierno Municipal de Pocoata	31 Jan 2003	7,691,207.00	7,691,207.00	0.00	0.00	0.00	0.00	0.00



# Estadísticas de Presupuesto y Ejecución por Entidad

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150   150	1514 Gobierno 1515 Gobierno 1516 Gobierno 1517 Gobierno 1518 Gobierno 1519 Gobierno 1520 Gobierno 1521 Gobierno	Municipal de Ocuri  Municipal de San Pedro  Municipal de Toro Toro  Municipal de Cotagaita  Municipal de Vitichi  Municipal de Tupiza  Municipal de Atocha  Municipal de Colcha"K" (Villa Martin)  Municipal de San Pedro de Quemes  Municipal de San Pablo de Lípez	Datos (*)  31 Jan 2003  31 Jan 2003	5,086,140.00 13,590,593.00 4,159,803.00 7,854,321.00 3,330,992.00 14,744,656.00 1,943,369.00	5,086,140.00 13,590,593.00 4,159,803.00 7,854,321.00 3,330,992.00 14,744,656.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00
1-50   6000 Montropic & Tan-Propo   31 Am 2000   1,000 Mills   1,000 M	1515 Gobierno 1516 Gobierno 1517 Gobierno 1518 Gobierno 1519 Gobierno 1520 Gobierno 1521 Gobierno	Municipal de San Pedro Municipal de Toro Toro Municipal de Cotagaita Municipal de Vitichi Municipal de Tupiza Municipal de Atocha Municipal de Colcha"K" (Villa Martin) Municipal de San Pedro de Quemes Municipal de San Pablo de Lípez	31 Jan 2003 31 Jan 2003 31 Jan 2003 31 Jan 2003 31 Jan 2003 31 Jan 2003 31 Jan 2003	13,590,593.00 4,159,803.00 7,854,321.00 3,330,992.00 14,744,656.00 1,943,369.00	13,590,593.00 4,159,803.00 7,854,321.00 3,330,992.00 14,744,656.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00	0.00 0.00
1-15   1   1   1   1   1   1   1   1   1	1516 Gobierno 1517 Gobierno 1518 Gobierno 1519 Gobierno 1520 Gobierno 1521 Gobierno	Municipal de Toro Toro  Municipal de Cotagaita  Municipal de Vítichi  Municipal de Tupiza  Municipal de Atocha  Municipal de Colcha"K" (Villa Martin)  Municipal de San Pedro de Quemes  Municipal de San Pablo de Lípez	31 Jan 2003 31 Jan 2003 31 Jan 2003 31 Jan 2003 31 Jan 2003 31 Jan 2003	4,159,803.00 7,854,321.00 3,330,992.00 14,744,656.00 1,943,369.00	4,159,803.00 7,854,321.00 3,330,992.00 14,744,656.00	0.00	0.00	0.00	0.00	0.00
157   158	1517 Gobierno 1518 Gobierno 1519 Gobierno 1520 Gobierno 1521 Gobierno	Municipal de Cotagaita  Municipal de Vitichi  Municipal de Tupiza  Municipal de Atocha  Municipal de Colcha"K" (Villa Martin)  Municipal de San Pedro de Quemes  Municipal de San Pablo de Lípez	31 Jan 2003 31 Jan 2003 31 Jan 2003 31 Jan 2003 31 Jan 2003	7,854,321.00 3,330,992.00 14,744,656.00 1,943,369.00	7,854,321.00 3,330,992.00 14,744,656.00	0.00	0.00	0.00		
1-15   1-15	1518 Gobierno 1519 Gobierno 1520 Gobierno 1521 Gobierno	Municipal de Vitichi Municipal de Tupiza Municipal de Atocha Municipal de Colcha"K" (Villa Martin) Municipal de San Pedro de Quemes Municipal de San Pablo de Lípez	31 Jan 2003 31 Jan 2003 31 Jan 2003 31 Jan 2003	3,330,992.00 14,744,656.00 1,943,369.00	3,330,992.00 14,744,656.00				0.00	0.00
1-9-1   1-9-	1519 Gobierno 1520 Gobierno 1521 Gobierno	Municipal de Tupiza Municipal de Atocha Municipal de Colcha"K" (Villa Martin) Municipal de San Pedro de Quemes Municipal de San Pablo de Lípez	31 Jan 2003 31 Jan 2003 31 Jan 2003	14,744,656.00 1,943,369.00	14,744,656.00	0.00	0.00			0.00
18-00   Column Markinghi Markine   31 Aug 2003   2321/37000   2201/37000   2201/3	1520 Gobierno 1521 Gobierno	Municipal de Atocha Municipal de Colcha"K" (Villa Martin) Municipal de San Pedro de Quemes Municipal de San Pablo de Lípez	31 Jan 2003 31 Jan 2003	1,943,369.00				0.00	0.00	0.00
1221   202	1521 Gobierno	Municipal de Colcha"K" (Villa Martin) Municipal de San Pedro de Quemes Municipal de San Pablo de Lípez	31 Jan 2003			0.00	0.00	0.00	0.00	0.00
1-22   Column Manageria de Sant Principal de S		Municipal de San Pedro de Quemes Municipal de San Pablo de Lípez			1,943,369.00	0.00	0.00	0.00	0.00	0.00
1.522   Column Namerican de Salman Namerican de Column Namerican	1522 Gobierno	Municipal de San Pablo de Lípez	31 Jan 2003	2,231,375.00	2,231,375.00	0.00	0.00	0.00	0.00	0.00
1-24   Column Maritage de Marylinne   31 Jan 2000   32,22,22,200   35,22,22,200   35,22,22,200   35,22,22,200				177,911.00		0.00	0.00	0.00	0.00	0.00
1.52   Column Municipal de Brance Nife de Brance	1523 Gobierno		31 Jan 2003	611,946.00	611,946.00	0.00	0.00	0.00	0.00	0.00
1-50   1-50	1524 Gobierno	Municipal de Mojinete	31 Jan 2003	362,926.00	362,926.00	0.00	0.00	0.00	0.00	0.00
1-52   Columno Municipal de Carator (11 mil Telesner)   31 abr 2003   1.23 17.78 100   1.23 17.78 100   0.00   0	1525 Gobierno	Municipal de San Antonio de Esmoruco	31 Jan 2003	625,170.00	625,170.00	0.00	0.00	0.00	0.00	0.00
1-23   Column Municipal de Puna (Villa Taleweria)   31 Jan 2003   12,317.478.00   2,241.136.00   0	1526 Gobierno	Municipal de Sacaca (Villa de Sacaca)	31 Jan 2003	5,236,644.00	5,236,644.00	0.00	0.00	0.00	0.00	0.00
1-52   Colerno Municipal de Cupara (1 1 1 a) 2003   2,204,155 0   2,204,155 0   0.00	1527 Gobierno	Municipal de Caripuyo	31 Jan 2003	2,354,871.00	2,354,871.00	0.00	0.00	0.00	0.00	0.00
1-53   Oblierro Municipal de Tomaie   31 Jan 2003   3.822.8500   3.852.8500   0.00	1528 Gobierno	Municipal de Puna (Villa Talavera)	31 Jan 2003	12,317,479.00	12,317,479.00	0.00	0.00	0.00	0.00	0.00
1511 Colsiemo Municipal de Tomane 1512 Golsiemo Municipal de Tomane 1513 Golsiemo Municipal de Tomane 1514 Golsiemo Municipal de Tomane 1515 Golsiemo Municipal de Tomane 1516 Golsiemo Municipal de Tomane 1517 Golsiemo Municipal de Tomane 1518 G	1529 Gobierno	Municipal de Caiza "D"	31 Jan 2003	2,204,135.00	2,204,135.00	0.00	0.00	0.00	0.00	0.00
1525   Colemn Municipal de Proto   31 Jan 2003   1,299,447.00   1,299,847.00   0.00	1530 Gobierno	Municipal de Uyuni	31 Jan 2003	3,923,295.00	3,923,295.00	0.00	0.00	0.00	0.00	0.00
1538 Golferno Municipal de Anamigena (1 al ana 2003 1,532,744.00 1,532,744.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	1531 Gobierno	Municipal de Tomave	31 Jan 2003	3,354,462.00	3,354,462.00	0.00	0.00	0.00	0.00	0.00
1548 Goldemo Municipal de Acasia (1 1,482,755.00	1532 Gobierno	Municipal de Porco	31 Jan 2003	1,299,947.00	1,299,947.00	0.00	0.00	0.00	0.00	0.00
1515 Golderino Municipal de Llica 13 Lan 2003 15 Lan 2	1533 Gobierno	Municipal de Arampampa	31 Jan 2003	1,532,784.00	1,532,784.00	0.00	0.00	0.00	0.00	0.00
1518 Golsemo Municipal de Tahua 31 Jan 2003 512.487.00 512.487.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	1534 Gobierno	Municipal de Acasio	31 Jan 2003	1,492,755.00	1,492,755.00	0.00	0.00	0.00	0.00	0.00
1537 Gobierno Municipal del Villazón (31 Jan 2003 4,8,31 473.00 414,122.00 414,122.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	1535 Gobierno	Municipal de Llica	31 Jan 2003	689,703.00	689,703.00	0.00	0.00	0.00	0.00	0.00
1518 Golderno Municipal de San Agustín 31 Jan 2003 418,122 0 418,122 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	1536 Gobierno	Municipal de Tahua	31 Jan 2003	512,487.00	512,487.00	0.00	0.00	0.00	0.00	0.00
Feb   Golderno Municipal de Tarija   31 Jan 2003   68,021,863.00   68,021,863.00   0	1537 Gobierno	Municipal de Villazón	31 Jan 2003	8,031,473.00	8,031,473.00	0.00	0.00	0.00	0.00	0.00
1602         Gobierno Municipal de Padcaya         31 Jan 2003         7,208,959.00         7,208,959.00         0.00	1538 Gobierno	Municipal de San Agustín	31 Jan 2003	418,122.00	418,122.00	0.00	0.00	0.00	0.00	0.00
1603   Sobierno Municipal de Berméjo   31 Jan 2003   8,678,732.00   22,716,832.00   0.00	1601 Gobierno	Municipal de Tarija	31 Jan 2003	68,021,863.00	68,021,863.00	0.00	0.00	0.00	0.00	0.00
1604         Gobierno Municipal de Vacuiba         31 Jan 2003         22,716,832.00         22,716,832.00         0.00	1602 Gobierno	Municipal de Padcaya	31 Jan 2003	7,208,959.00	7,208,959.00	0.00	0.00	0.00	0.00	0.00
1605         Gobierno Municipal de Carapari         31 Jan 2003         3,926,325,00         3,926,325,00         0.00         0.00         0.00         0.00           1607         Gobierno Municipal de Villamontes         31 Jan 2003         12,538,648,00         12,538,648,00         0.00         0.00         0.00         0.00         0.00           1607         Gobierno Municipal de Vilnador (Concepción)         31 Jan 2003         3,890,315,00         3,890,315,00         0.00         0.00         0.00         0.00         0.00           1608         Gobierno Municipal de Vincharra         31 Jan 2003         1,697,807,00         1,697,807,00         0.00         0.00         0.00         0.00         0.00           1609         Gobierno Municipal de San Lorenzo         31 Jan 2003         1,697,807,00         9,951,689,00         0.00 <td>1603 Gobierno</td> <td>Municipal de Bermejo</td> <td>31 Jan 2003</td> <td>8,678,732.00</td> <td>8,678,732.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td>	1603 Gobierno	Municipal de Bermejo	31 Jan 2003	8,678,732.00	8,678,732.00	0.00	0.00	0.00	0.00	0.00
1606         Golierno Municipal de Villamontes         31 Jan 2003         12,538,648.00         12,538,648.00         0.00         0.00         0.00         0.00         0.00           1607         Golierno Municipal de Uriondo (Concepción)         31 Jan 2003         3,890,315.00         3,890,315.00         0.00         0.00         0.00         0.00         0.00           1608         Gobierno Municipal de Yunchara         31 Jan 2003         1,697,807.00         1,697,807.00         0.00         0.00         0.00         0.00         0.00           1609         Gobierno Municipal de San Lorenzo         31 Jan 2003         9,951,689.00         0.00         0.00         0.00         0.00         0.00           1610         Gobierno Municipal de El Puente         31 Jan 2003         9,951,689.00         0.00         0.00         0.00         0.00         0.00           1611         Gobierno Municipal de Entre Rios         31 Jan 2003         12,063,993.00         12,063,993.00         0.00         0.00         0.00         0.00         0.00           1701         Gobierno Municipal de Santa Cruz de La Sierra         31 Jan 2003         18,013,325.00         196,131,325.00         0.00         0.00         0.00         0.00         0.00         0.00           17	1604 Gobierno	Municipal de Yacuiba	31 Jan 2003	22,716,832.00	22,716,832.00	0.00	0.00	0.00	0.00	0.00
1607         Gobierno Municipal de Uriondo (Concepción)         31 Jan 2003         3,890,315.00         3,890,315.00         0.00         0.00         0.00         0.00         0.00           1608         Gobierno Municipal de Yunchara         31 Jan 2003         1,697,807.00         1,697,807.00         0.00         0.00         0.00         0.00         0.00           1609         Gobierno Municipal de San Lorenzo         31 Jan 2003         9,951,689.00         9,951,689.00         0.00         0.00         0.00         0.00         0.00           1611         Gobierno Municipal de EIP Puente         31 Jan 2003         3,037,519.00         3,037,519.00         0.00	1605 Gobierno	Municipal de Carapari	31 Jan 2003	3,926,325.00	3,926,325.00	0.00	0.00	0.00	0.00	0.00
1608         Gobierno Municipal de Yunchara         31 Jan 2003         1,697,807.00         1,697,807.00         0.00         0.00         0.00         0.00         0.00           1609         Gobierno Municipal de San Lorenzo         31 Jan 2003         9,951,689.00         9,951,689.00         0.00         0.00         0.00         0.00         0.00           1610         Gobierno Municipal de El Puente         31 Jan 2003         3,037,519.00         3,037,519.00         0.00         0.00         0.00         0.00         0.00           1611         Gobierno Municipal de Entre Rios         31 Jan 2003         12,063,993.00         12,063,993.00         0.	1606 Gobierno	Municipal de Villamontes	31 Jan 2003		12,538,648.00					0.00
1698         Gobierno Municipal de San Lorenzo         31 Jan 2003         9,951,689.00         9,951,689.00         0.00         0.00         0.00         0.00         0.00           1610         Gobierno Municipal de El Puente         31 Jan 2003         3,037,519.00         3,037,519.00         0.00         0.00         0.00         0.00         0.00           1611         Gobierno Municipal de Entre Ríos         31 Jan 2003         12,063,993.00         12,063,993.00         0.00         0.00         0.00         0.00         0.00           1701         Gobierno Municipal de Santa Cruz de La Sierra         31 Jan 2003         196,131,325.00         196,131,325.00         196,131,325.00         0.00	1607 Gobierno	Municipal de Uriondo (Concepción)	31 Jan 2003	3,890,315.00	3,890,315.00	0.00	0.00	0.00	0.00	0.00
1610 Golierno Municipal de El Puente 31 Jan 2003 3,037,519.00 3,037,519.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	1608 Gobierno	Municipal de Yunchara		1,697,807.00						0.00
1611 Gobierno Municipal de Entre Rios 31 Jan 2003 12,063,993.00 12,063,993.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0										0.00
1701 Gobierno Municipal de Santa Cruz de La Sierra 31 Jan 2003 196,131,325.00 196,131,325.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	1610 Gobierno	Municipal de El Puente								0.00
1702       Gobierno Municipal de Cotoca       31 Jan 2003       8,003,896.00       8,003,896.00       0.00 <td></td> <td>·</td> <td></td> <td>12,063,993.00</td> <td>12,063,993.00</td> <td></td> <td></td> <td></td> <td></td> <td>0.00</td>		·		12,063,993.00	12,063,993.00					0.00
1703 Gobierno Municipal de Ayacucho (Porongo) 31 Jan 2003 2,500,101.00 2,500,101.00 0.00 0.00 0.00 0.00 0.00 0.00										0.00
1704       Gobierno Municipal de La Guardia       31 Jan 2003       15,742,730.00       15,742,730.00       0.										0.00
1705       Gobierno Municipal de El Torno       31 Jan 2003       14,735,650.00       14,735,650.00       0.00       0.00       0.00       0.00       0.00       0.00         1706       Gobierno Municipal de Warnes       31 Jan 2003       11,436,164.00       11,436,164.00       0.00       0.00       0.00       0.00       0.00       0.00         1707       Gobierno Municipal de San Ignacio (San	1703 Gobierno	Municipal de Ayacucho (Porongo)	31 Jan 2003	2,500,101.00	2,500,101.00	0.00	0.00	0.00	0.00	0.00
1706 Gobierno Municipal de Warnes 31 Jan 2003 11,436,164.00 11,436,164.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00		•								0.00
1707 Gobierno Municipal de San Ignacio (San Ignacio de Velasco) 31 Jan 2003 9,431,539.00 9,431,539.00 0.00 0.00 0.00 0.00 0.00		· ·								0.00
		·								0.00
1708 Gobierno Municipal de San Miguel (San Miguel de Velasco) 31 Jan 2003 2,431,706.00 2,431,706.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0										0.00
		, , , , ,								0.00
		·				0.00		0.00		0.00
		•								0.00
1711 Gobierno Municipal de San Carlos 31 Jan 2003 6,594,904.00 6,594,904.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	1711 Gobierno	Municipal de San Carlos	31 Jan 2003	6,594,904.00	6,594,904.00	0.00	0.00	0.00	0.00	0.00



# Estadísticas de Presupuesto y Ejecución por Entidad

Fecha: 17/05/2021 11:15:18

Gestión: 2003 Usuario: null Ambiente: null Reporte: null

Gestio	on: 2003	Foobo do							
Ent.	Entidad	Fecha de Datos (*)	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
1712 G	Sobierno Municipal de Yapacani	31 Jan 2003	9,438,403.00	9,438,403.00	0.00	0.00	0.00	0.00	0.00
1713 G	Sobierno Municipal de San José	31 Jan 2003	3,511,910.00	3,511,910.00	0.00	0.00	0.00	0.00	0.00
1714 G	Gobierno Municipal de Pailon	31 Jan 2003	5,846,511.00	5,846,511.00	0.00	0.00	0.00	0.00	0.00
1715 G	Sobierno Municipal de Robore	31 Jan 2003	3,386,953.00	3,386,953.00	0.00	0.00	0.00	0.00	0.00
1716 G	Gobierno Municipal de Portachuelo	31 Jan 2003	5,919,404.00	5,919,404.00	0.00	0.00	0.00	0.00	0.00
1717 G	Gobierno Municipal de Santa Rosa del Sara	31 Jan 2003	4,372,897.00	4,372,897.00	0.00	0.00	0.00	0.00	0.00
1718 G	Gobierno Municipal de Lagunillas	31 Jan 2003	1,861,756.00	1,861,756.00	0.00	0.00	0.00	0.00	0.00
1719 G	Gobierno Municipal de Charagua	31 Jan 2003	6,246,006.00	6,246,006.00	0.00	0.00	0.00	0.00	0.00
1720 G	Gobierno Municipal de Cabezas	31 Jan 2003	5,494,561.00	5,494,561.00	0.00	0.00	0.00	0.00	0.00
1721 G	Gobierno Municipal de Cuevo	31 Jan 2003	1,527,184.00	1,527,184.00	0.00	0.00	0.00	0.00	0.00
1722 G	Gobierno Municipal de Gutiérrez	31 Jan 2003	2,999,525.00	2,999,525.00	0.00	0.00	0.00	0.00	0.00
1723 G	Gobierno Municipal de Camiri	31 Jan 2003	6,051,504.00	6,051,504.00	0.00	0.00	0.00	0.00	0.00
1724 G	Gobierno Municipal de Boyuibe	31 Jan 2003	883,812.00	883,812.00	0.00	0.00	0.00	0.00	0.00
	Sobierno Municipal de Vallegrande	31 Jan 2003	8,272,447.00	8,272,447.00	0.00	0.00	0.00		0.00
1726 G	Gobierno Municipal de Trigal	31 Jan 2003	1,085,327.00	1,085,327.00	0.00	0.00	0.00	0.00	0.00
	Gobierno Municipal de Moro Moro	31 Jan 2003	771,501.00	771,501.00	0.00	0.00	0.00		0.00
	Sobierno Municipal de Postrer Valle	31 Jan 2003	553,349.00	553,349.00	0.00	0.00	0.00		0.00
	Sobierno Municipal de Pucara	31 Jan 2003	608,534.00	608,534.00	0.00	0.00	0.00		0.00
	Sobierno Municipal de Samaipata	31 Jan 2003	1,977,365.00	1,977,365.00	0.00	0.00	0.00		0.00
	Sobierno Municipal de Pampa Grande	31 Jan 2003	2,467,647.00	2,467,647.00	0.00	0.00	0.00		0.00
	Gobierno Municipal de Mairana	31 Jan 2003	1,594,581.00	1,594,581.00	0.00	0.00	0.00		0.00
	Sobierno Municipal de Quirusillas	31 Jan 2003	756,218.00	756,218.00	0.00	0.00	0.00	0.00	0.00
	Sobierno Municipal de Montero	31 Jan 2003	24,442,120.00	24,442,120.00	0.00	0.00	0.00		0.00
	Sobierno Municipal de General Agustín Saavedra	31 Jan 2003	4,316,455.00	4,316,455.00	0.00	0.00	0.00		0.00
	Sobierno Municipal de Mineros	31 Jan 2003	13,761,008.00	13,761,008.00	0.00	0.00	0.00		0.00
	Sobierno Municipal de Concepción	31 Jan 2003	3,791,018.00	3,791,018.00	0.00	0.00	0.00		0.00
	Gobierno Municipal de San Javier	31 Jan 2003	3,036,151.00	3,036,151.00	0.00	0.00	0.00		0.00
	Sobierno Municipal de San Julián	31 Jan 2003	14,517,725.00	14,517,725.00	0.00	0.00	0.00		0.00
	Gobierno Municipal de San Matías	31 Jan 2003	3,113,500.00	3,113,500.00	0.00	0.00	0.00		0.00
	Gobierno Municipal de Comarapa	31 Jan 2003	5,550,577.00	5,550,577.00	0.00	0.00	0.00	0.00	0.00
	Gobierno Municipal de Saipina	31 Jan 2003	2,108,834.00	2,108,834.00	0.00	0.00	0.00		0.00
	Gobierno Municipal de Puerto Suárez	31 Jan 2003	4,953,805.00	4,953,805.00	0.00	0.00	0.00		0.00
	Sobierno Municipal de Puerto Quijarro Sobierno Municipal de Ascención de Guarayos	31 Jan 2003 31 Jan 2003	2,212,873.00	2,212,873.00 8,381,111.00	0.00	0.00	0.00	0.00	0.00
	Sobierno Municipal de Ascención de Guarayos Sobierno Municipal de Urubicha	31 Jan 2003 31 Jan 2003	8,381,111.00 2,386,311.00	2,386,311.00	0.00	0.00	0.00		0.00
	Sobierno Municipal de El Puente	31 Jan 2003	2,209,616.00	2,209,616.00	0.00	0.00	0.00		0.00
	Sobierno Municipal de Cirpuente Sobierno Municipal de Okinawa Uno	31 Jan 2003	2,466,089.00	2,466,089.00	0.00	0.00	0.00		0.00
	Sobierno Municipal de Okinawa Uno Sobierno Municipal de San Antonio de Lomerio	31 Jan 2003 31 Jan 2003	1,512,415.00	1,512,415.00	0.00	0.00	0.00	0.00	0.00
	Sobierno Municipal de San Ramón	31 Jan 2003	1,936,162.00	1,936,162.00	0.00	0.00	0.00		0.00
	Sobierno Municipal de Trinidad	31 Jan 2003	22,605,095.00	22,605,095.00	0.00	0.00	0.00		0.00
	Sobierno Municipal de San Javier	31 Jan 2003	967,449.00	967,449.00	0.00	0.00	0.00		0.00
	Sobierno Municipal de San Javier	31 Jan 2003	21,209,279.00	21,209,279.00	0.00	0.00	0.00		0.00
	Sobierno Municipal de Puerto Guayaramerín	31 Jan 2003	9,646,461.00	9,646,461.00	0.00	0.00	0.00		0.00
	Sobierno Municipal de Pruerto Guayaramenni	31 Jan 2003	2,726,560.00	2,726,560.00	0.00	0.00	0.00	0.00	0.00
	Sobierno Municipal de Puerto Rurrenabaque	31 Jan 2003	7,473,797.00	7,473,797.00	0.00	0.00	0.00	0.00	0.00
	Sobierno Municipal de San Borja	31 Jan 2003	11,116,662.00	11,116,662.00	0.00	0.00	0.00	0.00	0.00
	Sobierno Municipal de Santa Rosa	31 Jan 2003	2,272,586.00	2,272,586.00	0.00	0.00	0.00	0.00	0.00
		Juli 2000	2,2,2,000.00	2,2,2,000.00	5.30	5.30	0.00	5.00	3.50



### Estadísticas de Presupuesto y Ejecución por Entidad

Fecha: 17/05/2021 11:15:18

Gestión: 2003 Usuario: null Ambiente: null Reporte: null

Ent.	Entidad	Fecha de Datos (*)	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
1810	Gobierno Municipal de Santa Ana	31 Jan 2003	4,944,476.00	4,944,476.00	0.00	0.00	0.00	0.00	0.00
1811	Gobierno Municipal de San Ignacio	31 Jan 2003	6,152,088.00	6,152,088.00	0.00	0.00	0.00	0.00	0.00
1812	Gobierno Municipal de Loreto	31 Jan 2003	1,226,846.00	1,226,846.00	0.00	0.00	0.00	0.00	0.00
1813	Gobierno Municipal de San Andrés	31 Jan 2003	3,070,059.00	3,070,059.00	0.00	0.00	0.00	0.00	0.00
1814	Gobierno Municipal de San Joaquín	31 Jan 2003	1,740,838.00	1,740,838.00	0.00	0.00	0.00	0.00	0.00
1815	Gobierno Municipal de San Ramón	31 Jan 2003	2,293,977.00	2,293,977.00	0.00	0.00	0.00	0.00	0.00
1816	Gobierno Municipal de Puerto Síles	31 Jan 2003	606,435.00	606,435.00	0.00	0.00	0.00	0.00	0.00
1817	Gobierno Municipal de Magdalena	31 Jan 2003	3,567,742.00	3,567,742.00	0.00	0.00	0.00	0.00	0.00
1818	Gobierno Municipal de Baures	31 Jan 2003	1,311,508.00	1,311,508.00	0.00	0.00	0.00	0.00	0.00
1819	Gobierno Municipal de Huacaraje	31 Jan 2003	893,829.00	893,829.00	0.00	0.00	0.00	0.00	0.00
1820	Gobierno Municipal de Exaltación	31 Jan 2003	2,311,445.00	2,311,445.00	0.00	0.00	0.00	0.00	0.00
1901	Gobierno Municipal de Cobija	31 Jan 2003	23,842,754.00	23,842,754.00	0.00	0.00	0.00	0.00	0.00
1902	Gobierno Municipal de Porvenir	31 Jan 2003	1,328,253.00	1,328,253.00	0.00	0.00	0.00	0.00	0.00
1903	Gobierno Municipal de Bolpebra	31 Jan 2003	1,209,752.00	1,209,752.00	0.00	0.00	0.00	0.00	0.00
1904	Gobierno Municipal de Bella Flor	31 Jan 2003	1,567,565.00	1,567,565.00	0.00	0.00	0.00	0.00	0.00
1905	Gobierno Municipal de Puerto Rico	31 Jan 2003	1,879,589.00	1,879,589.00	0.00	0.00	0.00	0.00	0.00
1906	Gobierno Municipal de San Pedro	31 Jan 2003	707,371.00	707,371.00	0.00	0.00	0.00	0.00	0.00
1907	Gobierno Municipal de Filadelfia	31 Jan 2003	1,647,289.00	1,647,289.00	0.00	0.00	0.00	0.00	0.00
1908	Gobierno Municipal de Puerto Gonzalo Moreno	31 Jan 2003	2,034,382.00	2,034,382.00	0.00	0.00	0.00	0.00	0.00
1909	Gobierno Municipal de San Lorenzo	31 Jan 2003	3,679,446.00	3,679,446.00	0.00	0.00	0.00	0.00	0.00
1910	Gobierno Municipal de Sena	31 Jan 2003	1,343,449.00	1,343,449.00	0.00	0.00	0.00	0.00	0.00
1911	Gobierno Municipal de Santa Rosa del Abuna	31 Jan 2003	1,233,544.00	1,233,544.00	0.00	0.00	0.00	0.00	0.00
1912	Gobierno Municipal de Ingavi (Humaita)	31 Jan 2003	723,849.00	723,849.00	0.00	0.00	0.00	0.00	0.00
1913	Gobierno Municipal de Nueva Esperanza	31 Jan 2003	425,369.00	425,369.00	0.00	0.00	0.00	0.00	0.00
1914	Gobierno Municipal de Villa Nueva (Loma Alta)	31 Jan 2003	631,316.00	631,316.00	0.00	0.00	0.00	0.00	0.00
1915	Gobierno Municipal de Santos Mercado	31 Jan 2003	429,252.00	429,252.00	0.00	0.00	0.00	0.00	0.00