

## **CURRENT STATE AND ANALYSIS**

Rockbuster Stealth is generating revenue from brick & mortal movie rental stores



Next steps and future investments
- looking to pivot into an online
streaming service to compete with
Netflix, Amazon Prime, etc.

#### Key Metrics to review:

- Most and least profitable movies
- Average rental duration
- Top 10 countries with Rockbuster customer count & sales
- Top 5 Rockbuster customers

### MOVIE METRICS



HIGHEST EARNING MOVIE: TELEGRAPH VOYAGE \$215.75



LOWEST EARNING MOVIE: OKLAHOMA JUMANJI \$5.94



TOTAL MOVIE RENTAL REVENUE: \$61,312



AVERAGE SPEND ON A MOVIE RENTAL: \$2.99

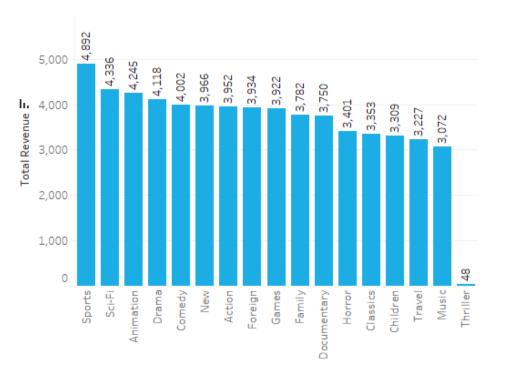


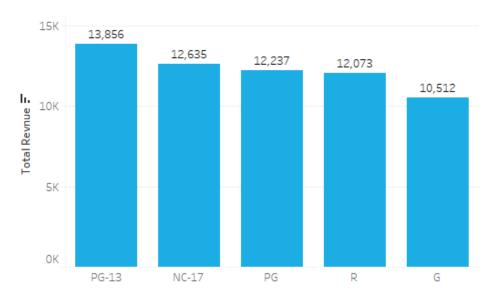
AVERAGE MOVIE RENTAL
PERIOD:
5 DAYS

### MOVIE REVENUE

- Top performing genre: Sports, Sci-fi and Animation
- Least performing genre: Thriller

- Top performing movie rating: PG-13
- Least performing movie rating: G

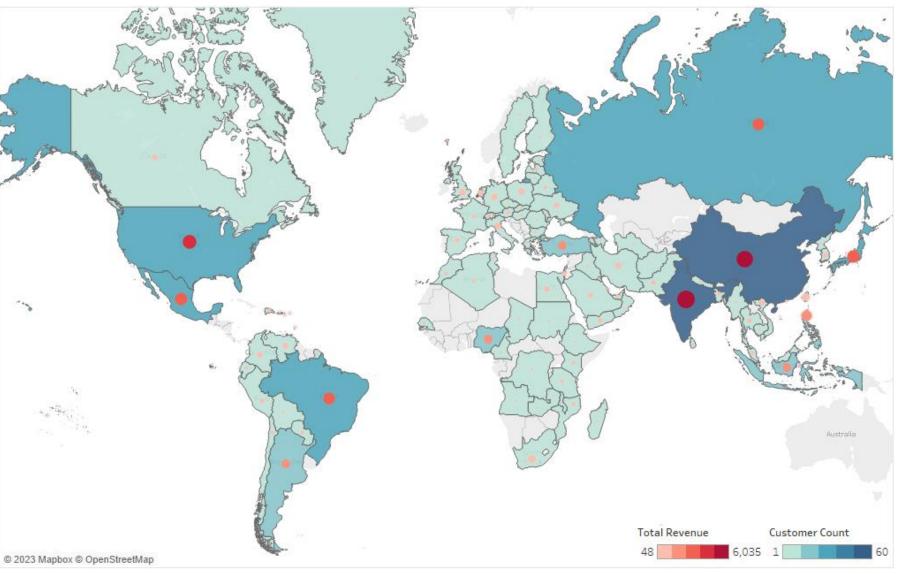




TOP PERFORMING

COUNTRIES

		Total	
Country =	# Customers	Revenue 🖃	
India	60	6,035	
China	53	5,251	
<b>United States</b>	36	3,685	
Japan	31	3,123	
Mexico	30	2,985	
Brazil	28	2,919	
Russian Federa	i 28	2,766	
Philippines	20	2,220	
Turkey	15	1,498	
Indonesia	14	1,353	



# HIGHEST SPENDING CUSTOMERS

- Customers all over the world are spending money on movies with the top 3 spending over \$100
- Lack of presence in Europe

### Top 10 Revenue Generating Customers

First Name	Last Name	Country	City	
Sara	Perry	Mexico	Atlixco	128.70
Gabriel	Harder	Turkey	Sivas	108.75
Sergio	Stanfield	Mexico	Celaya	102.76
Clinton	Buford	United States	Aurora	98.76
Adam	Gooch	India	Adoni	97.80
Francisco	Skidmore	Brazil	So Leopoldo	93.79
Rebecca	Scott	Japan	Kurashiki	89.76
Erica	Matthews	China	Pingxiang	86.80
Bob	Pfeiffer	China	Xintai	82.78
Scott	Shelley	United States	Aurora	60.82

## RECOMMENDATIONS

- Focus on the most profitable movie genres and remove 'Thriller' movies as there is no revenue being generating or look to retag the movies under 'Thiller' to see if they can be absorbed under another category
- Focus on increasing customer base in India, China, and USA as they are highly populated countries and could see the most ROI if movies and genres were more catered to their viewing preferences, then later focus on less represented markets like Europe
- Look to create a questionnaire for top revenue generating customers to see what are their drivers in spending so much. This information can then be used to promote additional spending in other customers.

# QUESTIONS?

- Please reach out to <a href="mailto:data@rockbuster.com">data@rockbuster.com</a>
- Visualizations stored in Tableau Public <u>Tableau Visualizations Link</u>