

ATTENTION:
Adam Wit
General Labor Counsel

VULNERABILITY AUDIT

BILTMORE AZ

Approx. 685 HOURLY (FT/PT) EMPLOYEES

Approx. ? TEMPS/ON CALL

Approx. 30-60 MANAGERS/SUPERVISORS

Time allocation includes: meetings, updating notes, reports, internal communications, follow-ups and one on one conversations with employees.

PROPOSED DATES: TBD

AUDIT OPTIONS:

A1.)

5 Consultants x 5 days = Vulnerability Audit (All FT Employees EXCLUDING Supervisors, Managers)
100% FTE coverage = \$96,250

B1.)

5 Consultants x 6 days = Card Signing Inoculation Training (All FT Employees EXCLUDING Supervisors, Managers)
100% FTE coverage = \$138,600

A2.)

5 Consultants x 4 days = Vulnerability Audit (Only FT hourly in Depts: Housekeeping, Laundry, Culinary, Banquets, Stewarding, Outlets (Restaurants) and in Room Dining)
Selected Depts. FTE coverage = \$77,000

B2.)

5 Consultants x 5 days = Card Signing Inoculation Training (Only FT hourly in Depts: Housekeeping, Laundry, Culinary, Banquets, Stewarding, Outlets (Restaurants) and in Room Dining)
Selected Depts. FTE coverage = \$115,500

EXPENSES:

All Reasonable Flights, Taxi, Hotel, Etc. billed at cost

75.00/per diem for meals.