

Budget

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ATTENTION: Adam Welch General Counsel Hilton Worldwide

VULNERABILITY AUDIT

Embassy Suites- Chicago

Approx. 80 HOURLY (FTE) EMPLOYEES Approx. MANAGERS/SUPERVISORS

Time allocation includes: meetings, updating notes, reports, internal communications, follow-ups and one on one conversations with employees.

PROPOSED DATES: (Highest Occupancy for 4 days)

AUDIT OPTIONS:

A1.)

2 Consultants x 4 days for approx. 80 employees +All Management (All Hourly Depts. Including Supervisors, Managers)
100% ALL coverage = \$30,800

B1.)

2 Consultants x 4 days = (All Hourly Employees. EXCLUDING Supervisors, Managers) 100% FTE coverage = \$24,640

C1.)

2 Consultants x 3 days (ONLY 75% of FTE)- NO Leased Labor, Managers or Supervisors) 75% coverage=\$18,480

A2.)

2 Consultants x 4 days for approx. 80 employees +All Management (All Hourly Depts. Including Supervisors, Managers) *YSIV (Your signature is valuable training)
100% ALL coverage =\$43,120

B2.)

2 Consultants x 4 days = (All Hourly Employees. EXCLUDING Supervisors, Managers) *YSIV (Your signature is valuable training)

100% FTE coverage = \$36,960

C2.)

2 Consultants x 3 days (ONLY 75% of FTE)- NO Leased Labor, Managers or Supervisors) *YSIV (Your signature is valuable training)

75% coverage=\$23,100

*This will begin as a standard Vulnerability Audit (A1, B1, C1) is there is evidence that card signing is happening, we will begin the YSIV training for all hourly voters. And your budget options will upgrade to A2, B2, OR C2

EXPENSES:

All Reasonable Flights, Taxi, Hotel, Etc. billed at