Friends of the La Mesa Library Expense Statement - FY 2012-13 April 2013

Expense C0990 - Admin Expenses C0990 - Community Outreach C0990 - Misc Expenses C0990 - Misc Expense C0990 - M		Budget	Apr 2013	FTD	Balance
60905 · Community Outreach 500.00 0.00 636.19 -136.19 60907 · Misc Expenses 300.00 2.48 373.21 -73.21 60909 · Accounting Fees-Audit 500.00 0.00 0.00 500.00 60922 · Bus Reg Fee · CA Sec of State 20.00 0.00 20.00 5.00 60922 · Bockstore Equip & Supplies 1,000.00 0.00 284.84 715.16 60900 · Admin Expenses · Other 0.00 0.00 0.00 0.00 65001 · Matching Funds Contributions 8,600.00 0.00 8,207.50 392.50 65011 · Summer Reading 65013 · Summer-Adult Readers 700.00 0.00 455.39 244.61 65015 · Summer Reading 1,000.00 0.00 455.39 244.61 65011 · Summer Reading 1,000.00 0.00 627.93 372.06 65011 · Summer Reading 1,000.00 0.00 627.93 372.06 65011 · Summer Reading · Other 1,000.00 0.00 793.59 206.41 65021 · Program/Crafts 4,000.00 2.00<	Expense				
60907 ⋅ Misc Expenses 300.00 2.48 373.21 -73.21 60909 ⋅ Accounting Fees-Audit 500.00 0.00 0.00 500.00 60920 ⋅ Bus Reg Fee ⋅ CA Sec of State 20.00 0.00 20.00 20.00 60922 ⋅ SDC County Friends Insurance 90.00 0.00 28.44 715.16 60900 ⋅ Admin Expenses ⋅ Other 0.00 0.00 2.48 1,799.24 1,701.06 65001 ⋅ Matching Funds Contributions 8,600.00 0.00 8,207.50 392.50 65001 ⋅ Summer Reading 6501 ⋅ Summer Reading 8,600.00 0.00 455.39 244.61 6501 ⋅ Summer Reading 700.00 0.00 0.00 300.00 6501 ⋅ Summer Reading 1,000.00 0.00 627.94 372.06 6501 ⋅ Summer Reading 1,000.00 0.00 627.94 372.06 6501 ⋅ Summer Reading 1,000.00 0.00 793.59 206.41 6501 ⋅ Summer Reading 1,000.00 0.00 793.59 206.41 6501 ⋅ Summer Reading 1,000.00 2	60900 ⋅ Admin Expenses				
60909 · Accounting Fees-Audit 500.00 0.00 20.00 0.00 60920 · Bus Reg Fee · CA Sec of State 20.00 0.00 20.00 0.00 60922 · SDC County Friends Insurance 90.00 0.00 284.04 75.16 60900 · Admin Expenses · Other 0.00 0.00 0.00 0.00 Total 60900 · Admin Expenses · Other 0.00 0.00 2.48 1,399.24 1,010.76 65001 · Matching Funds Contributions 8,600.00 0.00 8,207.50 392.50 65011 · Summer Reading 300.00 0.00 0.00 300.00 65015 · Summer-Teen Readers 700.00 0.00 455.39 2244.61 65017 · Summer Reading · Other 0.00 0.00 627.94 372.06 65011 · Summer Reading · Other 0.00 0.00 627.94 372.06 65021 · Program/Crafts 1,000.00 0.00 793.59 206.41 65022 · Prog/Crafts-Adults 1,000.00 0.00 793.59 206.41 65023 · Prog/Crafts-Children 2,400.00 62.59	60905 · Community Outreach	500.00	0.00	636.19	-136.19
60920 ⋅ Bus Reg Fee- CA Sec of State 20.00 0.00 20.00 5.00 60922 ⋅ SDC County Friends Insurance 90.00 0.00 85.00 5.00 60924 ⋅ Bookstore Equip & Supplies 1,000.00 0.00 284.84 715.16 60900 ⋅ Admin Expenses - Other 0.00 0.00 0.00 0.00 65000 ⋅ Library Support 65001 ⋅ Matching Funds Contributions 8,600.00 0.00 8,207.50 392.50 65011 ⋅ Summer Reading 300.00 0.00 455.39 244.61 65011 ⋅ Summer Reading 700.00 0.00 455.39 244.61 65015 ⋅ Summer-Children Readers 700.00 0.00 627.94 372.06 65011 ⋅ Summer Reading - Other 0.00 0.00 627.94 372.06 65021 ⋅ Program/Crafts 1,000.00 0.00 793.59 206.41 65021 ⋅ Program/Crafts - Gold + Gold - Gold	60907 ⋅ Misc Expenses	300.00	2.48	373.21	-73.21
60922 · SDC County Friends Insurance 90.00 0.00 85.00 5.00 60924 · Bookstore Equip & Supplies 1,000.00 0.00 284.84 715.16 60900 · Admin Expenses · Other 0.00 0.00 2.00 0.00 65000 · Library Support 2,410.00 2.48 1,399.24 1,010.76 65001 · Library Support 65001 · Matching Funds Contributions 8,600.00 0.00 8,207.50 392.50 65011 · Summer Reading 65013 · Summer-Adult Readers 300.00 0.00 455.39 244.61 65017 · Summer-Children Readers 700.00 0.00 627.94 372.06 65011 · Summer Reading · Other 0.00 0.00 627.94 372.06 65011 · Summer Reading · Other 0.00 0.00 1,083.33 916.67 65021 · Program/Crafts 1,000.00 0.00 793.59 206.41 65021 · Program/Crafts 4,000.00 2.965 304.81 295.19 65021 · Program/Crafts · Other 0.00 0.00 0.00 0.00 65031 · Readers Ex	60909 · Accounting Fees-Audit	500.00	0.00	0.00	500.00
60924 ⋅ Bookstore Equip & Supplies 1,000.00 0.00 284.84 715.16 60900 ⋅ Admin Expenses - Other 0.00 0.00 0.00 0.00 Total 60900 ⋅ Admin Expenses 2,410.00 2.48 1,399.24 1,010.76 65000 ⋅ Library Support 65001 ⋅ Matching Funds Contributions 8,600.00 0.00 8,207.50 392.50 65011 ⋅ Summer Reading 65011 ⋅ Summer-Adult Readers 300.00 0.00 455.39 244.61 65011 ⋅ Summer-Children Readers 1,000.00 0.00 455.39 244.61 65011 ⋅ Summer Reading - Other 0.00 0.00 627.94 372.06 65021 ⋅ Program/Crafts 0.00 0.00 0.00 0.00 65021 ⋅ Program/Crafts 1,000.00 0.00 1,083.33 916.67 65021 ⋅ Program/Crafts - Adults 1,000.00 0.00 793.59 206.41 65021 ⋅ Program/Crafts - Children 2,400.00 62.59 349.62 2,050.38 65021 ⋅ Program/Crafts - Children 2,400.00 92.24 1,448.02 2,551.98	60920 ⋅ Bus Reg Fee- CA Sec of State	20.00	0.00	20.00	0.00
60990 ⋅ Admin Expenses 0.00 0.00 0.00 0.00 Total 60900 ⋅ Admin Expenses 2,410.00 2,48 1,399.24 1,010.76 65000 ⋅ Library Support 65001 ⋅ Matching Funds Contributions 8,600.00 0.00 8,207.50 392.50 65011 ⋅ Summer Reading 65013 ⋅ Summer-Adult Readers 300.00 0.00 0.00 300.00 65017 ⋅ Summer-Teen Readers 700.00 0.00 627.94 372.06 65011 ⋅ Summer Reading - Other 0.00 0.00 627.94 372.06 65021 ⋅ Program/Crafts 2,000.00 0.00 0.00 0.00 65021 ⋅ Program/Crafts 1,000.00 0.00 793.59 206.41 65021 ⋅ Program/Crafts 1,000.00 0.00 793.59 206.41 65021 ⋅ Program/Crafts - Children 2,400.00 62.59 304.81 295.19 65021 ⋅ Program/Crafts - Other 0.00 0.00 0.00 0.00 Total 65021 ⋅ Program/Crafts 4,000.00 92.24 1,448.02 2,551.98 65031 ⋅ Readers Express	60922 · SDC County Friends Insurance	90.00	0.00	85.00	5.00
Total 60900 · Admin Expenses 2,410.00 2.48 1,399.24 1,010.76 65000 · Library Support 65001 · Matching Funds Contributions 8,600.00 0.00 8,207.50 392.50 65011 · Summer Reading 65013 · Summer-Adult Readers 300.00 0.00 0.00 300.00 65015 · Summer-Teen Readers 700.00 0.00 627.94 372.06 65011 · Summer Reading - Other 0.00 0.00 627.94 372.06 65021 · Program/Crafts 65021 · Program/Crafts 1,000.00 0.00 1,083.33 916.67 65021 · Program/Crafts 1,000.00 0.00 793.59 206.41 65027 · Prog/Crafts-Adults 1,000.00 0.00 793.59 206.41 65027 · Prog/Crafts-Children 2,400.00 29.65 304.81 295.19 65027 · Prog/Crafts-Children 2,400.00 62.59 349.62 2,050.38 65021 · Program/Crafts 4,000.00 92.24 1,448.02 2,551.98 65031 · Readers Express 5,400.00 0.00 3,543.11 1,856.89 65033 · Viewers Express 2,800.00 0.00 <th< th=""><th>60924 · Bookstore Equip & Supplies</th><th>1,000.00</th><th>0.00</th><th>284.84</th><th>715.16</th></th<>	60924 · Bookstore Equip & Supplies	1,000.00	0.00	284.84	715.16
65000 ⋅ Library Support 8,600.00 0.00 8,207.50 392.50 65011 ⋅ Summer Reading 65011 ⋅ Summer-Teen Readers 300.00 0.00 0.00 300.00 65015 ⋅ Summer-Teen Readers 700.00 0.00 455.39 244.61 65017 ⋅ Summer-Children Readers 1,000.00 0.00 627.94 372.06 65011 ⋅ Summer Reading - Other 0.00 0.00 0.00 0.00 0.00 Total 65011 ⋅ Summer Reading - Other 0.00 0.00 0.00 0.00 0.00 65021 ⋅ Program/Crafts 4000.00 0.00 0.00 793.59 206.41 65025 ⋅ Prog/Crafts-Adults 1,000.00 0.00 793.59 206.41 65025 ⋅ Prog/Crafts-Adults 1,000.00 0.00 793.59 206.41 65025 ⋅ Prog/Crafts-Children 2,400.00 62.59 304.81 295.19 65021 ⋅ Program/Crafts 4,000.00 92.24 1,448.02 2,551.98 65031 ⋅ Readers Express 5,400.00 0.00 3,543.11 1,856.89 65033 ⋅ Viewers Express 2,800.00 0.00 3,543.11 1,856.89 65031 ⋅ Staff/Viewers	60900 ⋅ Admin Expenses - Other	0.00	0.00	0.00	0.00
65001 · Matching Funds Contributions 8,600.00 0.00 8,207.50 392.50 65011 · Summer Reading 65013 · Summer-Adult Readers 300.00 0.00 0.00 300.00 65015 · Summer-Teen Readers 700.00 0.00 455.39 244.61 65017 · Summer-Children Readers 1,000.00 0.00 627.94 372.06 65011 · Summer Reading - Other 0.00 0.00 0.00 0.00 Total 65011 · Summer Reading 2,000.00 0.00 1,083.33 916.67 65021 · Program/Crafts 65023 · Prog/Crafts-Adults 1,000.00 0.00 793.59 206.41 65025 · Prog/Crafts-Children 2,400.00 0.00 793.59 206.41 65021 · Program/Crafts - Other 0.00 0.00 793.59 206.41 65021 · Program/Crafts - Other 0.00 0.00 0.00 0.00 Total 65021 · Program/Crafts 4,000.00 92.24 1,448.02 2,51.98 65031 · Readers Express 5,400.00 0.00 3,543.11 1,856.89 65035 · Gamers E	Total 60900 ⋅ Admin Expenses	2,410.00	2.48	1,399.24	1,010.76
	65000 ⋅ Library Support				
65013 · Summer-Adult Readers 300.00 0.00 300.00 65015 · Summer-Teen Readers 700.00 0.00 455.39 244.61 65017 · Summer-Children Readers 1,000.00 0.00 627.94 372.06 65011 · Summer Reading - Other 0.00 0.00 0.00 0.00 Total 65011 · Summer Reading 2,000.00 0.00 1,083.33 916.67 65021 · Program/Crafts 4000.00 0.00 793.59 206.41 65025 · Prog/Crafts-Adults 1,000.00 0.00 793.59 206.41 65027 · Prog/Crafts-Children 2,400.00 62.59 349.62 2,950.38 65021 · Program/Crafts 4,000.00 92.24 1,448.02 2,551.98 65031 · Readers Express 5,400.00 0.00 3,543.11 1,856.89 65033 · Viewers Express 2,800.00 0.00 1,858.52 941.48 65035 · Gamers Express 3,600.00 500.49 2,291.76 1,308.24 65000 · Library Support - Other 27,200.00 592.73 18,432.24 8,76	65001 · Matching Funds Contributions	8,600.00	0.00	8,207.50	392.50
65015 · Summer-Teen Readers 700.00 0.00 455.39 244.61 65017 · Summer-Children Readers 1,000.00 0.00 627.94 372.06 65011 · Summer Reading - Other 0.00 0.00 0.00 0.00 Total 65011 · Summer Reading 2,000.00 0.00 1,083.33 916.67 65021 · Program/Crafts 50021 · Program/Crafts 1,000.00 0.00 793.59 206.41 65025 · Prog/Crafts-Adults 1,000.00 29.65 304.81 295.19 65027 · Prog/Crafts-Children 2,400.00 62.59 349.62 2,050.38 65021 · Program/Crafts 4,000.00 92.24 1,448.02 2,551.98 65031 · Readers Express 5,400.00 0.00 3,543.11 1,856.89 65033 · Viewers Express 2,800.00 0.00 1,858.52 941.48 65035 · Gamers Express 3,600.00 500.49 2,291.76 1,308.24 65000 · Library Support - Other 27,200.00 592.73 18,432.24 8,767.76 65101 · Minor Equip & Supplies 1,00	65011 · Summer Reading				
65017 · Summer-Children Readers 1,000.00 0.00 627.94 372.06 65011 · Summer Reading 2,000.00 0.00 0.00 0.00 Total 65011 · Summer Reading 2,000.00 0.00 1,083.33 916.67 65021 · Program/Crafts 8 1,000.00 0.00 793.59 206.41 65025 · Prog/Crafts-Adults 1,000.00 29.65 304.81 295.19 65027 · Prog/Crafts-Children 2,400.00 62.59 349.62 2,050.38 65021 · Program/Crafts · Other 0.00 0.00 0.00 0.00 Total 65021 · Program/Crafts 4,000.00 92.24 1,448.02 2,551.98 65031 · Readers Express 5,400.00 0.00 3,543.11 1,856.89 65033 · Viewers Express 3,600.00 500.49 2,291.76 1,308.24 65000 · Library Support · Other 800.00 500.49 2,291.76 1,308.24 65101 · Minor Equip & Supplies 1,000.00 146.59 323.77 676.23 65201 · Staff/Volunteer Support 200.00 <t< th=""><th>65013 · Summer-Adult Readers</th><th>300.00</th><th>0.00</th><th>0.00</th><th>300.00</th></t<>	65013 · Summer-Adult Readers	300.00	0.00	0.00	300.00
65011 · Summer Reading · Other 0.00 0.00 0.00 0.00 Total 65011 · Summer Reading 2,000.00 0.00 1,083.33 916.67 65021 · Program/Crafts 300.00 0.00 793.59 206.41 65023 · Prog/Crafts-Adults 1,000.00 0.00 793.59 206.41 65025 · Prog/Crafts-Children 600.00 29.65 304.81 295.19 65021 · Program/Crafts · Other 0.00 0.00 0.00 0.00 Total 65021 · Program/Crafts 4,000.00 92.24 1,448.02 2,551.98 65031 · Readers Express 5,400.00 0.00 3,543.11 1,856.89 65033 · Viewers Express 2,800.00 0.00 1,858.52 941.48 65035 · Gamers Express 3,600.00 500.49 2,291.76 1,308.24 65000 · Library Support - Other 800.00 0.00 0.00 800.00 Total 65000 · Library Support 27,200.00 592.73 18,432.24 8,767.76 65101 · Minor Equip & Supplies 1,000.00 146.59 323.	65015 · Summer-Teen Readers	700.00	0.00	455.39	244.61
Total 65011 · Summer Reading 2,000.00 0.00 1,083.33 916.67 65021 · Program/Crafts 65023 · Prog/Crafts-Adults 1,000.00 0.00 793.59 206.41 65025 · Prog/Crafts-Teens 600.00 29.65 304.81 295.19 65027 · Prog/Crafts-Children 2,400.00 62.59 349.62 2,050.38 65021 · Program/Crafts 4,000.00 92.24 1,448.02 2,551.98 65031 · Readers Express 5,400.00 0.00 3,543.11 1,856.89 65033 · Viewers Express 2,800.00 0.00 1,858.52 941.48 65035 · Gamers Express 3,600.00 500.49 2,291.76 1,308.24 65000 · Library Support - Other 800.00 0.00 0.00 800.00 Total 65000 · Library Support 27,200.00 592.73 18,432.24 8,767.76 65101 · Minor Equip & Supplies 1,000.00 146.59 323.77 676.23 65201 · Staff/Volunteer Support 200.00 0.00 0.00 200.00 65201 · Staff/Volunteer Support - Other	65017 · Summer-Children Readers	1,000.00	0.00	627.94	372.06
65021 · Program/Crafts 1,000.00 0.00 793.59 206.41 65025 · Prog/Crafts-Teens 600.00 29.65 304.81 295.19 65027 · Prog/Crafts-Children 2,400.00 62.59 349.62 2,050.38 65021 · Program/Crafts 4,000.00 92.24 1,448.02 2,551.98 65031 · Readers Express 5,400.00 0.00 3,543.11 1,856.89 65033 · Viewers Express 2,800.00 0.00 1,858.52 941.48 65035 · Gamers Express 3,600.00 500.49 2,291.76 1,308.24 65000 · Library Support - Other 800.00 0.00 0.00 800.00 Total 65000 · Library Support 27,200.00 592.73 18,432.24 8,767.76 65101 · Minor Equip & Supplies 1,000.00 146.59 323.77 676.23 65201 · Staff/Volunteer Support 200.00 0.00 0.00 200.00 65201 · Staff/Volunteer Support - Other 0.00 0.00 371.36 -71.36 65201 · Staff/Volunteer Support - Other 0.00 0.00 </th <th>65011 · Summer Reading - Other</th> <th>0.00</th> <th>0.00</th> <th>0.00</th> <th>0.00</th>	65011 · Summer Reading - Other	0.00	0.00	0.00	0.00
65023 · Prog/Crafts-Adults 1,000.00 0.00 793.59 206.41 65025 · Prog/Crafts-Teens 600.00 29.65 304.81 295.19 65027 · Prog/Crafts-Children 2,400.00 62.59 349.62 2,050.38 65021 · Program/Crafts · Other 0.00 0.00 0.00 0.00 0.00 Total 65021 · Program/Crafts 4,000.00 92.24 1,448.02 2,551.98 65031 · Readers Express 5,400.00 0.00 3,543.11 1,856.89 65033 · Viewers Express 2,800.00 0.00 1,858.52 941.48 65035 · Gamers Express 3,600.00 500.49 2,291.76 1,308.24 65000 · Library Support - Other 800.00 0.00 0.00 800.00 Total 65000 · Library Support 27,200.00 592.73 18,432.24 8,767.76 65101 · Minor Equip & Supplies 1,000.00 146.59 323.77 676.23 65201 · Staff/Volunteer Misc 200.00 0.00 0.00 200.00 65205 · Staff/Volunteer Support - Other 0.00	Total 65011 · Summer Reading	2,000.00	0.00	1,083.33	916.67
65025 · Prog/Crafts-Teens 600.00 29.65 304.81 295.19 65027 · Prog/Crafts-Children 2,400.00 62.59 349.62 2,050.38 65021 · Program/Crafts - Other 0.00 0.00 0.00 0.00 Total 65021 · Program/Crafts 4,000.00 92.24 1,448.02 2,551.98 65031 · Readers Express 5,400.00 0.00 3,543.11 1,856.89 65033 · Viewers Express 2,800.00 0.00 1,858.52 941.48 65035 · Gamers Express 3,600.00 500.49 2,291.76 1,308.24 65000 · Library Support - Other 800.00 0.00 0.00 800.00 Total 65000 · Library Support 27,200.00 592.73 18,432.24 8,767.76 65101 · Minor Equip & Supplies 1,000.00 146.59 323.77 676.23 65201 · Staff/Volunteer Support 200.00 0.00 0.00 200.00 65203 · Staff Volunteer Special Events 300.00 100.00 371.36 -71.36 65201 · Staff/Volunteer Support 500.00 100	65021 · Program/Crafts				
65027 · Prog/Crafts-Children 2,400.00 62.59 349.62 2,050.38 65021 · Program/Crafts · Other 0.00 0.00 0.00 0.00 Total 65021 · Program/Crafts 4,000.00 92.24 1,448.02 2,551.98 65031 · Readers Express 5,400.00 0.00 3,543.11 1,856.89 65033 · Viewers Express 2,800.00 0.00 1,858.52 941.48 65035 · Gamers Express 3,600.00 500.49 2,291.76 1,308.24 65000 · Library Support - Other 800.00 0.00 0.00 800.00 Total 65000 · Library Support 27,200.00 592.73 18,432.24 8,767.76 65101 · Minor Equip & Supplies 1,000.00 146.59 323.77 676.23 65201 · Staff/Volunteer Support 200.00 0.00 0.00 200.00 65205 · Staff/Volunteer Support - Other 0.00 0.00 0.00 0.00 Total 65201 · Staff/Volunteer Support 500.00 100.00 371.36 -71.36	65023 · Prog/Crafts-Adults	1,000.00	0.00	793.59	206.41
65021 · Program/Crafts - Other 0.00 0.00 0.00 0.00 Total 65021 · Program/Crafts 4,000.00 92.24 1,448.02 2,551.98 65031 · Readers Express 5,400.00 0.00 3,543.11 1,856.89 65033 · Viewers Express 2,800.00 0.00 1,858.52 941.48 65035 · Gamers Express 3,600.00 500.49 2,291.76 1,308.24 65000 · Library Support - Other 800.00 0.00 0.00 800.00 Total 65000 · Library Support 27,200.00 592.73 18,432.24 8,767.76 65101 · Minor Equip & Supplies 1,000.00 146.59 323.77 676.23 65201 · Staff/Volunteer Support 200.00 0.00 0.00 200.00 65205 · Staff/Volunteer Special Events 300.00 100.00 371.36 -71.36 65201 · Staff/Volunteer Support - Other 0.00 0.00 371.36 128.64	65025 · Prog/Crafts-Teens	600.00	29.65	304.81	295.19
Total 65021 · Program/Crafts 4,000.00 92.24 1,448.02 2,551.98 65031 · Readers Express 5,400.00 0.00 3,543.11 1,856.89 65033 · Viewers Express 2,800.00 0.00 1,858.52 941.48 65035 · Gamers Express 3,600.00 500.49 2,291.76 1,308.24 65000 · Library Support - Other 800.00 0.00 0.00 800.00 Total 65000 · Library Support 27,200.00 592.73 18,432.24 8,767.76 65101 · Minor Equip & Supplies 1,000.00 146.59 323.77 676.23 65201 · Staff/Volunteer Support 200.00 0.00 0.00 200.00 65205 · Staff/Volunteer Special Events 300.00 100.00 371.36 -71.36 65201 · Staff/Volunteer Support - Other 0.00 0.00 0.00 0.00 Total 65201 · Staff/Volunteer Support 500.00 100.00 371.36 128.64	65027 · Prog/Crafts-Children	2,400.00	62.59	349.62	2,050.38
65031 · Readers Express 5,400.00 0.00 3,543.11 1,856.89 65033 · Viewers Express 2,800.00 0.00 1,858.52 941.48 65035 · Gamers Express 3,600.00 500.49 2,291.76 1,308.24 65000 · Library Support - Other 800.00 0.00 0.00 800.00 Total 65000 · Library Support 27,200.00 592.73 18,432.24 8,767.76 65101 · Minor Equip & Supplies 1,000.00 146.59 323.77 676.23 65201 · Staff/Volunteer Support 200.00 0.00 0.00 200.00 65203 · Staff Volunteer Misc 200.00 0.00 371.36 -71.36 65201 · Staff/Volunteer Support - Other 0.00 0.00 0.00 0.00 Total 65201 · Staff/Volunteer Support 500.00 100.00 371.36 128.64	65021 · Program/Crafts - Other	0.00	0.00	0.00	0.00
65033 · Viewers Express 2,800.00 0.00 1,858.52 941.48 65035 · Gamers Express 3,600.00 500.49 2,291.76 1,308.24 65000 · Library Support - Other 800.00 0.00 0.00 800.00 Total 65000 · Library Support 27,200.00 592.73 18,432.24 8,767.76 65101 · Minor Equip & Supplies 1,000.00 146.59 323.77 676.23 65201 · Staff/Volunteer Support 200.00 0.00 0.00 200.00 65203 · Staff Volunteer Misc 200.00 0.00 371.36 -71.36 65201 · Staff/Volunteer Support - Other 0.00 0.00 0.00 0.00 Total 65201 · Staff/Volunteer Support 500.00 100.00 371.36 128.64	Total 65021 · Program/Crafts	4,000.00	92.24	1,448.02	2,551.98
65035 · Gamers Express 3,600.00 500.49 2,291.76 1,308.24 65000 · Library Support - Other 800.00 0.00 0.00 800.00 Total 65000 · Library Support 27,200.00 592.73 18,432.24 8,767.76 65101 · Minor Equip & Supplies 1,000.00 146.59 323.77 676.23 65201 · Staff/Volunteer Support 200.00 0.00 0.00 200.00 65205 · Staff/Volunteer Special Events 300.00 100.00 371.36 -71.36 65201 · Staff/Volunteer Support - Other 0.00 0.00 0.00 0.00 Total 65201 · Staff/Volunteer Support 500.00 100.00 371.36 128.64	65031 ⋅ Readers Express	5,400.00	0.00	3,543.11	1,856.89
65000 · Library Support - Other 800.00 0.00 800.00 Total 65000 · Library Support 27,200.00 592.73 18,432.24 8,767.76 65101 · Minor Equip & Supplies 1,000.00 146.59 323.77 676.23 65201 · Staff/Volunteer Support 200.00 0.00 0.00 200.00 65205 · Staff/Volunteer Special Events 300.00 100.00 371.36 -71.36 65201 · Staff/Volunteer Support - Other 0.00 0.00 0.00 0.00 Total 65201 · Staff/Volunteer Support 500.00 100.00 371.36 128.64	65033 · Viewers Express	2,800.00	0.00	1,858.52	941.48
Total 65000 · Library Support 27,200.00 592.73 18,432.24 8,767.76 65101 · Minor Equip & Supplies 1,000.00 146.59 323.77 676.23 65201 · Staff/Volunteer Support 200.00 0.00 0.00 200.00 65203 · Staff Volunteer Misc 200.00 100.00 371.36 -71.36 65205 · Staff/Volunteer Special Events 300.00 100.00 371.36 -71.36 65201 · Staff/Volunteer Support - Other 0.00 0.00 0.00 0.00 Total 65201 · Staff/Volunteer Support 500.00 100.00 371.36 128.64	65035 ⋅ Gamers Express	3,600.00	500.49	2,291.76	1,308.24
65101 · Minor Equip & Supplies 1,000.00 146.59 323.77 676.23 65201 · Staff/Volunteer Support 200.00 0.00 0.00 200.00 65203 · Staff Volunteer Misc 200.00 100.00 371.36 -71.36 65205 · Staff/Volunteer Special Events 300.00 100.00 371.36 -71.36 65201 · Staff/Volunteer Support - Other 0.00 0.00 0.00 0.00 Total 65201 · Staff/Volunteer Support 500.00 100.00 371.36 128.64	65000 · Library Support - Other	800.00	0.00	0.00	800.00
65201 · Staff/Volunteer Support 65203 · Staff Volunteer Misc 200.00 0.00 0.00 200.00 65205 · Staff/Volunteer Special Events 300.00 100.00 371.36 -71.36 65201 · Staff/Volunteer Support - Other 0.00 0.00 0.00 0.00 Total 65201 · Staff/Volunteer Support 500.00 100.00 371.36 128.64	Total 65000 · Library Support	27,200.00	592.73	18,432.24	8,767.76
65203 · Staff Volunteer Misc 200.00 0.00 0.00 200.00 65205 · Staff/Volunteer Special Events 300.00 100.00 371.36 -71.36 65201 · Staff/Volunteer Support - Other 0.00 0.00 0.00 0.00 Total 65201 · Staff/Volunteer Support 500.00 100.00 371.36 128.64	65101 · Minor Equip & Supplies	1,000.00	146.59	323.77	676.23
65205 · Staff/Volunteer Special Events 300.00 100.00 371.36 -71.36 65201 · Staff/Volunteer Support - Other 0.00 0.00 0.00 0.00 Total 65201 · Staff/Volunteer Support 500.00 100.00 371.36 128.64	65201 · Staff/Volunteer Support				
65201 · Staff/Volunteer Support - Other 0.00 0.00 0.00 0.00 Total 65201 · Staff/Volunteer Support 500.00 100.00 371.36 128.64	65203 · Staff Volunteer Misc	200.00	0.00	0.00	200.00
Total 65201 · Staff/Volunteer Support 500.00 100.00 371.36 128.64	65205 · Staff/Volunteer Special Events	300.00	100.00	371.36	-71.36
	65201 · Staff/Volunteer Support - Other	0.00	0.00	0.00	0.00
Total Expense 31.110.00 841.80 20.526.61 10.583.39	Total 65201 · Staff/Volunteer Support	500.00	100.00	371.36	128.64
	Total Expense	31,110.00	841.80	20,526.61	10,583.39