## Friends of the La Mesa Library Expense Statement - FY 2012-13 September 2012

		Budget	Sep 2012	FYTD	Balance
	Expense				-
60907 ⋅ Misc Expenses   300.00   63.49   97.49   202.51     60909 ⋅ Accounting Fees-Audit   500.00   0.00   0.00   500.00     60922 ⋅ SDC County Friends Insurance   20.00   0.00   0.00   20.00     60924 ⋅ Bookstore Equip & Supplies   1,000.00   0.00   255.62   749.38     60900 ⋅ Admin Expenses ⋅ Other   0.00   0.00   256.62   749.38     65000 ⋅ Library Support   8,600.00   0.00   7,207.50   1,645.69     65011 ⋅ Summer Reading   65013 ⋅ Summer-Adult Readers   300.00   0.00   20.00   300.00     65011 ⋅ Summer Reading - Other   2,000.00   0.00   20.00   300.00   300.00     65011 ⋅ Summer Reading - Other   2,000.00   0.00   20.00 <td>60900 ⋅ Admin Expenses</td> <td></td> <td></td> <td></td> <td></td>	60900 ⋅ Admin Expenses				
60909 · Accounting Fees-Audit   500.00   0.00   500.00     60920 · Bus Reg Fee · CA Sec of State   20.00   0.00   0.00   20.00     60922 · SDC County Friends Insurance   90.00   0.00   25.06   274.33     60900 · Admin Expenses · Other   0.00   0.00   0.00   0.00     65001 · Matching Funds Contributions   8,600.00   0.00   7,207.50   1,392.50     65011 · Summer Reading   8,600.00   0.00   0.00   300.00     65015 · Summer-Adult Readers   300.00   0.00   455.33   244.61     65017 · Summer Reading   1,000.00   0.00   455.33   244.61     65017 · Summer Reading · Other   0.00   0.00   455.33   244.61     65017 · Summer Reading · Other   0.00   0.00   627.94   372.06     65011 · Summer Reading · Other   0.00   0.00   491.27   508.73     65021 · Program/Crafts   1,000.00   0.00   491.27   508.73     65021 · Prog/Crafts - Children   2,000.00   0.00   491.27   508.73 <td>60905 · Community Outreach</td> <td>500.00</td> <td>261.20</td> <td>416.20</td> <td>83.80</td>	60905 · Community Outreach	500.00	261.20	416.20	83.80
60920 ⋅ Bus Reg Fee- CA Sec of State   20.00   0.00   0.00   20.00     60922 ⋅ SDC County Friends Insurance   90.00   0.00   0.00   90.00     60920 ⋅ Bookstore Equip & Supplies   1,000.00   0.00   250.62   749.38     60900 ⋅ Admin Expenses   2,410.00   324.69   764.31   1,645.68     65000 ⋅ Library Support   65001 ⋅ Matching Funds Contributions   8,600.00   0.00   7,207.50   1,392.50     65011 ⋅ Summer Reading   65015 ⋅ Summer-Adult Readers   300.00   0.00   455.39   244.61     65017 ⋅ Summer-Children Readers   700.00   0.00   627.94   372.06     65011 ⋅ Summer Reading - Other   0.00   0.00   627.94   372.06     65011 ⋅ Summer Reading - Other   0.00   0.00   627.94   372.06     65021 ⋅ Program/Crafts   1,000.00   0.00   491.27   508.73     65021 ⋅ Prog/Crafts-Adults   1,000.00   0.00   491.27   508.73     65022 ⋅ Prog/Crafts-Children   2,400.00   10.48   95.71   2,304.29	60907 ⋅ Misc Expenses	300.00	63.49	97.49	202.51
1,000,00	60909 · Accounting Fees-Audit	500.00	0.00	0.00	500.00
60924 ⋅ Bookstore Equip & Supplies   1,000.00   0.00   250.62   749.38     60900 ⋅ Admin Expenses - Other   0.00   0.00   0.00   0.00     Total 60900 ⋅ Admin Expenses   2,410.00   324.69   764.31   1,645.69     65000 ⋅ Library Support   3600.00   0.00   7,207.50   1,392.50     65011 ⋅ Summer Reading   65013 ⋅ Summer-Adult Readers   300.00   0.00   0.00   300.00     65015 ⋅ Summer-Teen Readers   700.00   0.00   455.39   244.61     65017 ⋅ Summer Reading - Other   0.00   0.00   627.94   372.06     65011 ⋅ Summer Reading - Other   0.00   0.00   0.00   0.00   0.00     Total 65011 ⋅ Summer Reading - Other   0.00   0.00   1,083.33   916.67     65021 ⋅ Program/Crafts   400.00   0.00   491.27   508.73     65021 ⋅ Program/Crafts - Adults   1,000.00   0.00   491.27   508.73     65021 ⋅ Program/Crafts - Other   0.00   0.00   0.00   0.00   0.00     65021 ⋅ Program/Crafts	60920 ⋅ Bus Reg Fee- CA Sec of State	20.00	0.00	0.00	20.00
60990 ⋅ Admin Expenses - Other   0.00   0.00   0.00   0.00     Total 60990 ⋅ Admin Expenses   2,410.00   324.69   764.31   1,645.69     65000 ⋅ Library Support   65001 ⋅ Matching Funds Contributions   8,600.00   0.00   7,207.50   1,392.50     65011 ⋅ Summer Reading   300.00   0.00   0.00   300.00     65015 ⋅ Summer-Adult Readers   700.00   0.00   627.94   372.06     65017 ⋅ Summer-Children Readers   1,000.00   0.00   627.94   372.06     65011 ⋅ Summer Reading - Other   0.00   0.00   0.00   0.00     65021 ⋅ Program/Crafts   1,000.00   0.00   1,083.33   916.67     65021 ⋅ Program/Crafts   1,000.00   0.00   491.27   508.73     65021 ⋅ Program/Crafts   1,000.00   0.00   491.27   508.73     65021 ⋅ Program/Crafts - Other   0.00   0.00   0.00   600.00     65021 ⋅ Program/Crafts   4,000.00   10.48   568.98   3,413.02     65031 ⋅ Readers Express   5,400.00   382.56 <td>60922 · SDC County Friends Insurance</td> <td>90.00</td> <td>0.00</td> <td>0.00</td> <td>90.00</td>	60922 · SDC County Friends Insurance	90.00	0.00	0.00	90.00
Total 60900 · Admin Expenses   2,410.00   324.69   764.31   1,645.69     65000 · Library Support   65001 · Matching Funds Contributions   8,600.00   0.00   7,207.50   1,392.50     65011 · Summer Reading   65011 · Summer-Adult Readers   300.00   0.00   455.39   244.61     65015 · Summer-Children Readers   7,00.00   0.00   627.94   372.06     65011 · Summer Reading · Other   0.00   0.00   627.94   372.06     65011 · Summer Reading · Other   0.00   0.00   0.00   0.00     65011 · Summer Reading · Other   0.00   0.00   0.00   0.00     65021 · Program/Crafts   65023 · Prog/Crafts-Adults   1,000.00   0.00   491.27   508.73     65025 · Prog/Crafts-Children   2,400.00   10.48   95.71   2,304.29     65021 · Program/Crafts · Other   0.00   0.00   0.00   0.00     701al 65021 · Program/Crafts · Other   0.00   10.48   586.98   3,413.02     65031 · Readers Express   5,400.00   10.48   586.99   2,445.31	60924 · Bookstore Equip & Supplies	1,000.00	0.00	250.62	749.38
65000 ⋅ Library Support   8,600.00   0.00   7,207.50   1,392.50     65011 ⋅ Summer Reading   65011 ⋅ Summer Reading   300.00   0.00   0.00   300.00     65015 ⋅ Summer-Teen Readers   700.00   0.00   455.39   244.61     65017 ⋅ Summer Children Readers   1,000.00   0.00   627.94   372.06     65011 ⋅ Summer Reading - Other   0.00   0.00   0.00   0.00     7 total 65011 ⋅ Summer Reading   2,000.00   0.00   1,083.33   916.67     65021 ⋅ Program/Crafts   65023 ⋅ Prog/Crafts-Adults   1,000.00   0.00   491.27   508.73     65025 ⋅ Prog/Crafts-Teens   600.00   0.00   491.27   508.73   6507.00   0.00   0.00   600.00	60900 · Admin Expenses - Other	0.00	0.00	0.00	0.00
65001 · Matching Funds Contributions   8,600.00   0.00   7,207.50   1,392.50     65011 · Summer Reading   65013 · Summer-Adult Readers   300.00   0.00   0.00   300.00     65015 · Summer-Teen Readers   700.00   0.00   455.39   244.61     65017 · Summer Children Readers   1,000.00   0.00   627.94   372.06     65011 · Summer Reading - Other   0.00   0.00   0.00   0.00     Total 65011 · Summer Reading   2,000.00   0.00   1,083.33   916.67     65021 · Program/Crafts   400.00   0.00   491.27   508.73     65021 · Program/Crafts   65023 · Prog/Crafts-Adults   1,000.00   0.00   491.27   508.73     65025 · Prog/Crafts-Children   2,400.00   0.00   0.00   600.00   600.00     65021 · Program/Crafts   4,000.00   10.48   95.71   2,304.29     65031 · Readers Express   5,400.00   382.56   997.38   4,402.62     65033 · Viewers Express   2,800.00   0.00   356.69   2,443.31     650	Total 60900 · Admin Expenses	2,410.00	324.69	764.31	1,645.69
	65000 ⋅ Library Support				
65013 · Summer-Adult Readers   300.00   0.00   300.00     65015 · Summer-Teen Readers   700.00   0.00   455.39   244.61     65017 · Summer-Children Readers   1,000.00   0.00   627.94   372.06     65011 · Summer Reading · Other   0.00   0.00   0.00   0.00     Total 65011 · Summer Reading   2,000.00   0.00   1,083.33   916.67     65021 · Program/Crafts   4   1,000.00   0.00   491.27   508.73     65025 · Prog/Crafts-Adults   1,000.00   0.00   0.00   600.00     65027 · Prog/Crafts-Children   2,400.00   10.48   95.71   2,304.29     65021 · Program/Crafts · Other   0.00   0.00   0.00   0.00     Total 65021 · Program/Crafts   4,000.00   10.48   586.98   3,413.02     65033 · Readers Express   5,400.00   382.56   997.38   4,402.62     65035 · Gamers Express   2,800.00   0.00   356.69   2,443.31     65000 · Library Support · Other   800.00   0.00   0.00	65001 · Matching Funds Contributions	8,600.00	0.00	7,207.50	1,392.50
65015 ⋅ Summer-Teen Readers   700.00   0.00   455.39   244.61     65017 ⋅ Summer-Children Readers   1,000.00   0.00   627.94   372.06     65011 ⋅ Summer Reading ⋅ Other   0.00   0.00   0.00   0.00     Total 65011 ⋅ Summer Reading   2,000.00   0.00   1,083.33   916.67     65021 ⋅ Program/Crafts   85023 ⋅ Prog/Crafts-Adults   1,000.00   0.00   491.27   508.73     65025 ⋅ Prog/Crafts-Teens   600.00   0.00   0.00   491.27   508.73     65021 ⋅ Program/Crafts - Other   0.00   0.00   0.00   0.00   600.00     Total 65021 ⋅ Program/Crafts   4,000.00   10.48   95.71   2,304.29     65031 ⋅ Readers Express   5,400.00   10.48   586.98   3,413.02     65031 ⋅ Readers Express   5,400.00   382.56   997.38   4,402.62     65035 ⋅ Gamers Express   3,600.00   624.75   624.75   2,975.25     65000 ⋅ Library Support - Other   27,200.00   1,017.79   10,856.63   16,343.37     65101 ⋅ Mi	65011 · Summer Reading				
65017 · Summer-Children Readers   1,000.00   0.00   627.94   372.06     65011 · Summer Reading - Other   0.00   0.00   0.00   0.00     Total 65011 · Summer Reading   2,000.00   0.00   1,083.33   916.67     65021 · Program/Crafts   5023 · Prog/Crafts-Adults   1,000.00   0.00   491.27   508.73     65025 · Prog/Crafts-Teens   600.00   0.00   0.00   600.00     65027 · Prog/Crafts-Children   2,400.00   10.48   95.71   2,304.29     65021 · Program/Crafts   4,000.00   10.48   586.98   3,413.02     65031 · Readers Express   5,400.00   382.56   997.38   4,402.62     65033 · Viewers Express   2,800.00   0.00   356.69   2,443.31     65035 · Gamers Express   3,600.00   624.75   624.75   2,975.25     65000 · Library Support - Other   27,200.00   1,017.79   10,856.63   16,343.37     65101 · Minor Equip & Supplies   1,000.00   0.00   0.00   0.00   20.00     65201 · Staff/Volunteer Support </td <td>65013 · Summer-Adult Readers</td> <td>300.00</td> <td>0.00</td> <td>0.00</td> <td>300.00</td>	65013 · Summer-Adult Readers	300.00	0.00	0.00	300.00
65011 · Summer Reading - Other   0.00   0.00   0.00   0.00     Total 65011 · Summer Reading   2,000.00   0.00   1,083.33   916.67     65021 · Program/Crafts   565023 · Prog/Crafts-Adults   1,000.00   0.00   491.27   508.73     65025 · Prog/Crafts-Teens   600.00   0.00   0.00   0.00   600.00     65027 · Prog/Crafts-Children   2,400.00   10.48   95.71   2,304.29     65021 · Program/Crafts · Other   0.00   0.00   0.00   0.00     Total 65021 · Program/Crafts   4,000.00   10.48   586.98   3,413.02     65031 · Readers Express   5,400.00   382.56   997.38   4,402.62     65033 · Viewers Express   2,800.00   0.00   356.69   2,443.31     65035 · Gamers Express   3,600.00   624.75   624.75   2,975.25     65000 · Library Support - Other   800.00   0.00   0.00   800.00     Total 65000 · Library Support   27,200.00   1,017.79   10,856.63   16,343.37     65201 · Staff/Volunteer Support	65015 ⋅ Summer-Teen Readers	700.00	0.00	455.39	244.61
Total 65011 · Summer Reading   2,000.00   0.00   1,083.33   916.67     65021 · Program/Crafts   65023 · Prog/Crafts-Adults   1,000.00   0.00   491.27   508.73     65025 · Prog/Crafts-Teens   600.00   0.00   0.00   600.00     65027 · Prog/Crafts-Children   2,400.00   10.48   95.71   2,304.29     65021 · Program/Crafts   4,000.00   10.48   586.98   3,413.02     65031 · Readers Express   5,400.00   382.56   997.38   4,02.62     65033 · Viewers Express   2,800.00   0.00   356.69   2,443.31     65035 · Gamers Express   3,600.00   624.75   624.75   2,975.25     65000 · Library Support - Other   800.00   0.00   0.00   800.00     Total 65000 · Library Support   27,200.00   1,017.79   10,856.63   16,343.37     65101 · Minor Equip & Supplies   1,000.00   0.00   0.00   0.00   1,000.00     65203 · Staff/Volunteer Misc   200.00   0.00   0.00   0.00   300.00     65205 · Staf	65017 · Summer-Children Readers	1,000.00	0.00	627.94	372.06
65021 · Program/Crafts   1,000.00   0.00   491.27   508.73     65025 · Prog/Crafts-Teens   600.00   0.00   491.27   508.73     65027 · Prog/Crafts-Children   2,400.00   10.48   95.71   2,304.29     65021 · Program/Crafts   4,000.00   10.48   586.98   3,413.02     65031 · Readers Express   5,400.00   382.56   997.38   4,402.62     65033 · Viewers Express   2,800.00   0.00   356.69   2,443.31     65035 · Gamers Express   3,600.00   624.75   624.75   2,975.25     65000 · Library Support - Other   800.00   0.00   0.00   800.00     Total 65001 · Library Support   27,200.00   1,017.79   10,856.63   16,343.37     65101 · Minor Equip & Supplies   1,000.00   0.00   0.00   0.00   200.00     65201 · Staff/Volunteer Support   200.00   0.00   0.00   0.00   300.00     65201 · Staff/Volunteer Support - Other   0.00   0.00   0.00   0.00   0.00     65201 · Staff/Volunteer Suppo	65011 · Summer Reading - Other	0.00	0.00	0.00	0.00
65023 · Prog/Crafts-Adults   1,000.00   0.00   491.27   508.73     65025 · Prog/Crafts-Teens   600.00   0.00   0.00   600.00     65027 · Prog/Crafts-Children   2,400.00   10.48   95.71   2,304.29     65021 · Program/Crafts · Other   0.00   0.00   0.00   0.00     Total 65021 · Program/Crafts   4,000.00   10.48   586.98   3,413.02     65031 · Readers Express   5,400.00   382.56   997.38   4,402.62     65033 · Viewers Express   2,800.00   0.00   356.69   2,443.31     65035 · Gamers Express   3,600.00   624.75   624.75   2,975.25     65000 · Library Support · Other   800.00   0.00   0.00   800.00     Total 65000 · Library Support   27,200.00   1,017.79   10,856.63   16,343.37     65101 · Minor Equip & Supplies   1,000.00   0.00   0.00   0.00   20.00     65201 · Staff/Volunteer Support   200.00   0.00   0.00   0.00   20.00     65201 · Staff/Volunteer Support   500.0	Total 65011 · Summer Reading	2,000.00	0.00	1,083.33	916.67
65025 - Prog/Crafts-Teens   600.00   0.00   0.00   600.00     65027 - Prog/Crafts-Children   2,400.00   10.48   95.71   2,304.29     65021 - Program/Crafts - Other   0.00   0.00   0.00   0.00     Total 65021 - Program/Crafts   4,000.00   10.48   586.98   3,413.02     65031 - Readers Express   5,400.00   382.56   997.38   4,402.62     65033 · Viewers Express   2,800.00   0.00   356.69   2,443.31     65035 · Gamers Express   3,600.00   624.75   624.75   2,975.25     65000 · Library Support - Other   800.00   0.00   0.00   800.00     Total 65000 · Library Support   27,200.00   1,017.79   10,856.63   16,343.37     65101 · Minor Equip & Supplies   1,000.00   0.00   0.00   0.00   20.00     65201 · Staff/Volunteer Support   200.00   0.00   0.00   0.00   20.00     65201 · Staff/Volunteer Support   500.00   0.00   0.00   500.00   500.00	65021 · Program/Crafts				
65027 · Prog/Crafts-Children   2,400.00   10.48   95.71   2,304.29     65021 · Program/Crafts · Other   0.00   0.00   0.00   0.00     Total 65021 · Program/Crafts   4,000.00   10.48   586.98   3,413.02     65031 · Readers Express   5,400.00   382.56   997.38   4,402.62     65033 · Viewers Express   2,800.00   0.00   356.69   2,443.31     65035 · Gamers Express   3,600.00   624.75   624.75   2,975.25     65000 · Library Support - Other   800.00   0.00   0.00   800.00     Total 65000 · Library Support   27,200.00   1,017.79   10,856.63   16,343.37     65101 · Minor Equip & Supplies   1,000.00   0.00   0.00   0.00   1,000.00     65201 · Staff/Volunteer Misc   200.00   0.00   0.00   0.00   300.00     65205 · Staff/Volunteer Support - Other   0.00   0.00   0.00   0.00   0.00     Total 65201 · Staff/Volunteer Support   500.00   0.00   0.00   500.00	65023 · Prog/Crafts-Adults	1,000.00	0.00	491.27	508.73
65021 · Program/Crafts - Other   0.00   0.00   0.00   0.00     Total 65021 · Program/Crafts   4,000.00   10.48   586.98   3,413.02     65031 · Readers Express   5,400.00   382.56   997.38   4,402.62     65033 · Viewers Express   2,800.00   0.00   356.69   2,443.31     65035 · Gamers Express   3,600.00   624.75   624.75   2,975.25     65000 · Library Support - Other   800.00   0.00   0.00   800.00     Total 65000 · Library Support   27,200.00   1,017.79   10,856.63   16,343.37     65101 · Minor Equip & Supplies   1,000.00   0.00   0.00   1,000.00     65201 · Staff/Volunteer Misc   200.00   0.00   0.00   200.00     65205 · Staff/Volunteer Special Events   300.00   0.00   0.00   300.00     65201 · Staff/Volunteer Support - Other   500.00   0.00   0.00   500.00	65025 · Prog/Crafts-Teens	600.00	0.00	0.00	600.00
Total 65021 · Program/Crafts   4,000.00   10.48   586.98   3,413.02     65031 · Readers Express   5,400.00   382.56   997.38   4,402.62     65033 · Viewers Express   2,800.00   0.00   356.69   2,443.31     65035 · Gamers Express   3,600.00   624.75   624.75   2,975.25     65000 · Library Support - Other   800.00   0.00   0.00   800.00     Total 65000 · Library Support   27,200.00   1,017.79   10,856.63   16,343.37     65101 · Minor Equip & Supplies   1,000.00   0.00   0.00   1,000.00     65201 · Staff/Volunteer Support   200.00   0.00   0.00   200.00     65205 · Staff/Volunteer Special Events   300.00   0.00   0.00   0.00     65201 · Staff/Volunteer Support - Other   0.00   0.00   0.00   500.00     Total 65201 · Staff/Volunteer Support   500.00   0.00   0.00   500.00	65027 ⋅ Prog/Crafts-Children	2,400.00	10.48	95.71	2,304.29
65031 · Readers Express 5,400.00 382.56 997.38 4,402.62   65033 · Viewers Express 2,800.00 0.00 356.69 2,443.31   65035 · Gamers Express 3,600.00 624.75 624.75 2,975.25   65000 · Library Support - Other 800.00 0.00 0.00 800.00   Total 65000 · Library Support 27,200.00 1,017.79 10,856.63 16,343.37   65101 · Minor Equip & Supplies 1,000.00 0.00 0.00 1,000.00   65201 · Staff/Volunteer Support 200.00 0.00 0.00 200.00   65205 · Staff/Volunteer Special Events 300.00 0.00 0.00 300.00   65201 · Staff/Volunteer Support - Other 0.00 0.00 0.00 500.00	65021 · Program/Crafts - Other	0.00	0.00	0.00	0.00
65033 · Viewers Express 2,800.00 0.00 356.69 2,443.31   65035 · Gamers Express 3,600.00 624.75 624.75 2,975.25   65000 · Library Support - Other 800.00 0.00 0.00 800.00   Total 65000 · Library Support 27,200.00 1,017.79 10,856.63 16,343.37   65101 · Minor Equip & Supplies 1,000.00 0.00 0.00 1,000.00   65201 · Staff/Volunteer Support 200.00 0.00 0.00 200.00   65205 · Staff/Volunteer Special Events 300.00 0.00 0.00 300.00   65201 · Staff/Volunteer Support - Other 0.00 0.00 0.00 500.00   Total 65201 · Staff/Volunteer Support 500.00 0.00 0.00 500.00	Total 65021 · Program/Crafts	4,000.00	10.48	586.98	3,413.02
65035 · Gamers Express 3,600.00 624.75 624.75 2,975.25   65000 · Library Support - Other 800.00 0.00 0.00 800.00   Total 65000 · Library Support 27,200.00 1,017.79 10,856.63 16,343.37   65101 · Minor Equip & Supplies 1,000.00 0.00 0.00 1,000.00   65201 · Staff/Volunteer Support 200.00 0.00 0.00 200.00   65205 · Staff/Volunteer Special Events 300.00 0.00 0.00 300.00   65201 · Staff/Volunteer Support - Other 0.00 0.00 0.00 500.00   Total 65201 · Staff/Volunteer Support 500.00 0.00 0.00 500.00	65031 ⋅ Readers Express	5,400.00	382.56	997.38	4,402.62
65000 · Library Support - Other   800.00   0.00   800.00     Total 65000 · Library Support   27,200.00   1,017.79   10,856.63   16,343.37     65101 · Minor Equip & Supplies   1,000.00   0.00   0.00   1,000.00     65201 · Staff/Volunteer Support   200.00   0.00   0.00   200.00     65205 · Staff/Volunteer Special Events   300.00   0.00   0.00   300.00     65201 · Staff/Volunteer Support - Other   0.00   0.00   0.00   500.00     Total 65201 · Staff/Volunteer Support   500.00   0.00   0.00   500.00	65033 · Viewers Express	2,800.00	0.00	356.69	2,443.31
Total 65000 · Library Support   27,200.00   1,017.79   10,856.63   16,343.37     65101 · Minor Equip & Supplies   1,000.00   0.00   0.00   1,000.00     65201 · Staff/Volunteer Support   200.00   0.00   0.00   200.00     65205 · Staff/Volunteer Special Events   300.00   0.00   0.00   300.00     65201 · Staff/Volunteer Support - Other   0.00   0.00   0.00   0.00     Total 65201 · Staff/Volunteer Support   500.00   0.00   0.00   500.00	65035 · Gamers Express	3,600.00	624.75	624.75	2,975.25
65101 · Minor Equip & Supplies 1,000.00 0.00 1,000.00   65201 · Staff/Volunteer Support 200.00 0.00 0.00 200.00   65203 · Staff Volunteer Misc 200.00 0.00 0.00 300.00   65205 · Staff/Volunteer Special Events 300.00 0.00 0.00 300.00   65201 · Staff/Volunteer Support - Other 0.00 0.00 0.00 500.00   Total 65201 · Staff/Volunteer Support 500.00 0.00 0.00 500.00	65000 · Library Support - Other	800.00	0.00	0.00	800.00
65201 · Staff/Volunteer Support 200.00 0.00 0.00 200.00   65203 · Staff Volunteer Misc 200.00 0.00 0.00 200.00   65205 · Staff/Volunteer Special Events 300.00 0.00 0.00 300.00   65201 · Staff/Volunteer Support 0.00 0.00 0.00 0.00   Total 65201 · Staff/Volunteer Support 500.00 0.00 0.00 500.00	Total 65000 · Library Support	27,200.00	1,017.79	10,856.63	16,343.37
65203 · Staff Volunteer Misc   200.00   0.00   0.00   200.00     65205 · Staff/Volunteer Special Events   300.00   0.00   0.00   300.00     65201 · Staff/Volunteer Support · Other   0.00   0.00   0.00   0.00     Total 65201 · Staff/Volunteer Support   500.00   0.00   0.00   500.00	65101 · Minor Equip & Supplies	1,000.00	0.00	0.00	1,000.00
65205 · Staff/Volunteer Special Events   300.00   0.00   0.00   300.00     65201 · Staff/Volunteer Support - Other   0.00   0.00   0.00   0.00     Total 65201 · Staff/Volunteer Support   500.00   0.00   0.00   500.00	65201 · Staff/Volunteer Support				
65201 · Staff/Volunteer Support - Other   0.00   0.00   0.00   0.00     Total 65201 · Staff/Volunteer Support   500.00   0.00   0.00   500.00	65203 · Staff Volunteer Misc	200.00	0.00	0.00	200.00
Total 65201 · Staff/Volunteer Support   500.00   0.00   500.00	65205 · Staff/Volunteer Special Events	300.00	0.00	0.00	300.00
···	65201 · Staff/Volunteer Support - Other	0.00	0.00	0.00	0.00
<b>Total Expense</b> 31,110.00 1,342.48 11,620.94 19,489.06	Total 65201 · Staff/Volunteer Support	500.00	0.00	0.00	500.00
	Total Expense	31,110.00	1,342.48	11,620.94	19,489.06