Friends of the La Mesa Library Expense Statement - FY 2013-14 April 2014

		Budget	Apr-14	FYTD	Balance
60905 · Community Outreach 500.00 278.00 307.76 192.24 60907 · Misc Expenses 300.00 1.67 160.35 139.65 60909 · Accounting Fees-Audit 500.00 0.00 0.00 500.00 60922 · SDC County Friends Insurance 90.00 0.00 85.00 5.00 60924 · Bookstore Equip & Supplies 750.00 60.21 211.01 538.99 60900 · Admin Expenses - Other 0.00 0.00 0.00 0.00 6200 · Facilities-Minor Repairs & Improvements 2,500.00 0.00 0.00 2,500.00 65001 · Matching Funds Contributions 8,300.00 0.00 8,300.00 0.00 2,000 65011 · Summer Reading 200.00 0.00 375.00 55.00 65015 · Summer-Teen Readers 490.00 0.00 375.00 55.00 65011 · Summer Reading - Other 0.00 0.00 375.00 55.00 65021 · Program/Crafts 800.00 33.99 272.47 527.53 65022 · Prog/Crafts-Adults 800.00 33.99	Expense				
60907 ⋅ Misc Expenses 300.00 1.67 160.35 139.65 60909 ⋅ Accounting Fees-Audit 500.00 0.00 0.00 500.00 60920 ⋅ Bus Reg Fee- CA Sec of State 30.00 0.00 0.00 30.00 60922 ⋅ SDC County Friends Insurance 90.00 0.00 85.00 50.00 60924 ⋅ Bookstore Equip & Supplies 750.00 0.02 21.101 538.99 60900 ⋅ Admin Expenses - Other 0.00 0.00 0.00 2.00 62800 ⋅ Facilities-Minor Repairs & Improvements 2,500.00 0.00 0.00 2.500.00 65001 ⋅ Matching Funds Contributions 8,300.00 0.00 8,300.00 0.00 65011 ⋅ Summer Reading 400.00 0.00 375.00 55.00 65011 ⋅ Summer Readers 430.00 0.00 375.00 55.00 65011 ⋅ Summer Reading - Other 0.00 0.00 482.97 57.03 65011 ⋅ Summer Reading - Other 0.00 33.99 272.47 527.53 65021 ⋅ Program/Crafts 400 0.00 857.97	60900 ⋅ Admin Expenses				
60909 - Accounting Fees-Audit 500.00 0.00 500.00 60920 - Bus Reg Fee - CA Sec of State 30.00 0.00 0.00 30.00 60922 - SDC County Friends Insurance 90.00 0.00 85.00 50.80 609924 - Bookstore Equip & Supplies 750.00 60.21 211.01 538.99 60900 - Admin Expenses - Other 0.00 0.00 0.00 20.00 65001 - Maching Funds Contributions 8,300.00 0.00 8,300.00 2.00 65001 - Summer Reading 6501 - Summer-Adult Readers 20.00 0.00 375.00 55.00 65011 - Summer Reading 430.00 0.00 375.00 55.00 65012 - Summer-Teen Readers 400.00 0.00 375.00 55.00 65013 - Summer-Children Readers 540.00 0.00 482.97 57.03 65011 - Summer Reading 11,00 0.00 482.97 57.03 65011 - Summer Reading 11,00 0.00 482.97 57.03 65012 - Program/Crafts 800.00 33.99 272.47	60905 · Community Outreach	500.00	278.00	307.76	192.24
60920 ⋅ Bus Reg Fee ⋅ CA Sec of State 30.00 0.00 85.00 5.00 60922 ⋅ SDC County Friends Insurance 90.00 0.00 85.00 5.00 60924 ⋅ Bookstore Equip & Supplies 750.00 60.21 211.01 538.99 60900 ⋅ Admin Expenses - Other 0.00 0.00 0.00 2.00 62800 ⋅ Facilities-Minor Repairs & Improvements 2,700.00 0.00 0.00 2,500.00 65001 ⋅ Matching Funds Contributions 8,300.00 0.00 8,300.00 0.00 2,000 65011 ⋅ Summer Reading 200.00 0.00 0.00 200.00 65015 5,000 65015 5,000 200.00 <th>60907 · Misc Expenses</th> <th>300.00</th> <th>1.67</th> <th>160.35</th> <th>139.65</th>	60907 · Misc Expenses	300.00	1.67	160.35	139.65
60922 · SDC County Friends Insurance 90.00 0.00 85.00 5.00 60924 · Bookstore Equip & Supplies 750.00 60.21 211.01 538.99 60900 · Admin Expenses - Other 0.00 0.00 0.00 0.00 Total 60900 · Admin Expenses 2.170.00 339.88 764.12 1,405.88 62800 · Facilities-Minor Repairs & Improvements 2,500.00 0.00 2.500.00 0.00 2,500.00 65001 · Matching Funds Contributions 8,300.00 0.00 3,300.00 0.00 65011 · Summer Reading 200.00 0.00 375.00 550.00 65015 · Summer-Adult Readers 400.00 0.00 375.00 550.00 65015 · Summer Reading 400.00 0.00 482.97 57.03 65011 · Summer Reading - Other 0.00 0.00 482.97 57.03 65021 · Program/Crafts 800.00 33.99 272.47 527.53 65021 · Program/Crafts - Children 150.00 0.00 25.98 124.02 65021 · Program/Crafts - Other 0.00	60909 · Accounting Fees-Audit	500.00	0.00	0.00	500.00
60924 ⋅ Bookstore Equip & Supplies 750.00 60.21 211.01 538.99 60900 ⋅ Admin Expenses - Other 0.00 0.00 0.00 0.00 Total 60900 ⋅ Admin Expenses 2,170.00 339.88 764.12 1,405.88 62800 ⋅ Facilitites-Minor Repairs & Improvements 2,500.00 0.00 0.00 2,500.00 65001 ⋅ Matching Funds Contributions 8,300.00 0.00 8,300.00 0.00 65011 ⋅ Summer Reading 200.00 0.00 375.00 550.00 65015 ⋅ Summer-Een Readers 430.00 0.00 375.00 550.00 65017 ⋅ Summer-Children Readers 540.00 0.00 482.97 57.03 65011 ⋅ Summer Reading - Other 0.00 0.00 0.00 0.00 65021 ⋅ Program/Crafts 800.00 33.99 272.47 527.53 65023 ⋅ Prog/Crafts-Adults 800.00 33.99 272.47 527.53 65021 ⋅ Program/Crafts - Other 150.00 0.00 20.00 0.00 65021 ⋅ Program/Crafts 1,300.00 148.43	60920 · Bus Reg Fee- CA Sec of State	30.00	0.00	0.00	30.00
60990 · Admin Expenses · Other 0.00 0.00 0.00 0.00 Total 60990 · Admin Expenses 2,170.00 339.88 764.12 1,405.88 62800 · Facilities-Minor Repairs & Improvements 2,500.00 0.00 0.00 2,500.00 65001 · Matching Funds Contributions 8,300.00 0.00 8,300.00 0.00 200.00 65011 · Summer Reading 200.00 0.00 375.00 550.00 550.00 65011 · Summer-Teen Readers 430.00 0.00 375.00 550.00 550.00 6501.00 6501.00 550.	60922 · SDC County Friends Insurance	90.00	0.00	85.00	5.00
Total 60900 · Admin Expenses 2,170.00 339.88 764.12 1,405.88 62800 · Facilities-Minor Repairs & Improvements 2,500.00 0.00 0.00 2,500.00 65001 · Matching Funds Contributions 8,300.00 0.00 8,300.00 0.00 65011 · Summer Reading 200.00 0.00 375.00 55.00 65015 · Summer-Teen Readers 430.00 0.00 375.00 55.00 65011 · Summer Reading · Other 0.00 0.00 482.97 57.03 65011 · Summer Reading · Other 0.00 0.00 857.97 312.03 Formal Catts 800.00 33.99 272.47 527.53 52.50 52.50 65021 · Program/Crafts 800.00 33.99 272.47 527.53 52.50 52.50 65021 · Program/Crafts · Adults 800.00 33.99 272.47 527.53 52.50 52.50 65021 · Program/Crafts · Adults 800.00 114.44 291.19 58.81 65027 · Prog/Crafts · Children 150.00 0.00 0.00 0.00 0.00 0.00 0.00	60924 · Bookstore Equip & Supplies	750.00	60.21	211.01	538.99
62800 · Facilities-Minor Repairs & Improvements 2,500.00 0.00 0.00 2,500.00 65000 · Library Support 8,300.00 0.00 8,300.00 0.00 65011 · Summer Reading 8,300.00 0.00 0.00 200.00 65015 · Summer-Adult Readers 430.00 0.00 375.00 55.00 65017 · Summer Reading - Other 0.00 0.00 482.97 57.03 65011 · Summer Reading - Other 0.00 0.00 857.97 312.03 65021 · Program/Crafts 800.00 33.99 272.47 527.53 65025 · Prog/Crafts-Adults 800.00 33.99 272.47 527.53 65027 · Prog/Crafts-Children 150.00 0.00 25.98 124.02 65021 · Program/Crafts 1,300.00 148.43 589.64 710.36 65031 · Readers Express 3,750.00 0.00 2,645.22 1,104.78 65033 · Viewers Express 2,250.00 0.00 1,339.65 910.35 65001 · Library Support · Other 400.00 0.00 0.00 <	60900 · Admin Expenses - Other	0.00	0.00	0.00	0.00
65000 - Library Support 8,300.00 0.00 8,300.00 0.00 65011 - Summer Reading 200.00 0.00 0.00 200.00 65015 - Summer-Teen Readers 430.00 0.00 375.00 55.00 65017 - Summer-Children Readers 540.00 0.00 482.97 57.03 65011 - Summer Reading - Other 0.00 0.00 0.00 0.00 70tal 65011 - Summer Reading - Other 0.00 0.00 857.97 312.03 65021 - Program/Crafts 800.00 33.99 272.47 527.53 65025 - Prog/Crafts-Adults 800.00 33.99 272.47 527.53 65025 - Prog/Crafts-Children 150.00 0.00 25.98 124.02 65021 - Program/Crafts 1,300.00 148.43 589.64 710.36 65031 - Readers Express 3,750.00 0.00 2.645.22 1,104.78 65033 - Gamers Express 2,100.00 0.00 1,339.65 910.35 65001 - Library Support - Other 0.00 0.00 0.00 0.00	Total 60900 · Admin Expenses	2,170.00	339.88	764.12	1,405.88
65001 · Matching Funds Contributions 8,300.00 0.00 8,300.00 0.00 65011 · Summer Reading 65013 · Summer-Adult Readers 200.00 0.00 0.00 200.00 65015 · Summer-Teen Readers 430.00 0.00 375.00 55.00 65017 · Summer Children Readers 540.00 0.00 482.97 57.03 65011 · Summer Reading - Other 0.00 0.00 857.97 312.03 65021 · Program/Crafts 800.00 33.99 272.47 527.53 65023 · Prog/Crafts-Adults 800.00 33.99 272.47 527.53 65025 · Prog/Crafts-Children 150.00 0.00 25.98 124.02 65021 · Program/Crafts - Other 0.00 0.00 0.00 0.00 Total 65021 · Program/Crafts 1,300.00 148.43 589.64 710.36 65031 · Readers Express 2,100.00 0.00 2,645.22 1,104.78 65033 · Viewers Express 2,250.00 0.00 1,339.65 910.35 65000 · Library Support - Other 0.00 0.0	62800 · Facilities-Minor Repairs & Improvements	2,500.00	0.00	0.00	2,500.00
65011 · Summer Reading 200.00 0.00 0.00 200.00 65015 · Summer-Teen Readers 430.00 0.00 375.00 55.00 65017 · Summer-Children Readers 540.00 0.00 482.97 57.03 65011 · Summer Reading - Other 0.00 0.00 0.00 0.00 Total 65011 · Summer Reading 1,170.00 0.00 857.97 312.03 65021 · Program/Crafts 800.00 33.99 272.47 527.53 65025 · Prog/Crafts-Adults 800.00 33.99 272.47 527.53 65027 · Program/Crafts - Children 150.00 0.00 25.98 124.02 65021 · Program/Crafts - Other 0.00 0.00 0.00 0.00 Total 65021 · Program/Crafts - Other 0.00 0.00 0.00 0.00 65031 · Readers Express 3,750.00 0.00 2,645.22 1,104.78 65033 · Viewers Express 2,100.00 0.00 1,339.65 910.35 65000 · Library Support - Other 0.00 0.00 0.00 0.00	65000 · Library Support				
65013 · Summer-Adult Readers 200.00 0.00 200.00 65015 · Summer-Teen Readers 430.00 0.00 375.00 55.00 65017 · Summer-Children Readers 540.00 0.00 482.97 57.03 65011 · Summer Reading - Other 0.00 0.00 0.00 0.00 Total 65011 · Summer Reading 1,170.00 0.00 857.97 312.03 65021 · Program/Crafts 800.00 33.99 272.47 527.53 65025 · Prog/Crafts-Adults 800.00 33.99 272.47 527.53 65027 · Prog/Crafts-Children 150.00 0.00 25.98 124.02 65021 · Program/Crafts 1,300.00 148.43 589.64 710.36 65031 · Readers Express 3,750.00 0.00 2,645.22 1,104.78 65033 · Viewers Express 2,100.00 0.00 1,339.65 910.35 65030 · Library Support - Other 0.00 0.00 0.00 0.00 70cal 65000 · Library Support 18,870.00 148.43 14,868.40 4,001.60	65001 · Matching Funds Contributions	8,300.00	0.00	8,300.00	0.00
65015 · Summer-Teen Readers 430.00 0.00 375.00 55.00 65017 · Summer-Children Readers 540.00 0.00 482.97 57.03 65011 · Summer Reading - Other 0.00 0.00 0.00 0.00 Total 65011 · Summer Reading 1,170.00 0.00 857.97 312.03 65021 · Program/Crafts 800.00 33.99 272.47 527.53 65025 · Prog/Crafts-Teens 350.00 114.44 291.19 58.81 65027 · Prog/Crafts-Children 150.00 0.00 25.98 124.02 65021 · Program/Crafts 1,300.00 148.43 589.64 710.36 65031 · Readers Express 3,750.00 0.00 2,645.22 1,104.78 65033 · Viewers Express 2,100.00 0.00 1,339.65 910.35 65000 · Library Support - Other 0.00 0.00 0.00 0.00 70tal 65000 · Library Support 18,870.00 148.43 14,868.40 4,001.60 65101 · Minor Equip & Supplies 400.00 0.00 77.94 3	65011 · Summer Reading				
65017 · Summer-Children Readers 540.00 0.00 482.97 57.03 65011 · Summer Reading 0.00 0.00 0.00 0.00 Total 65011 · Summer Reading 1,170.00 0.00 857.97 312.03 65021 · Program/Crafts 800.00 33.99 272.47 527.53 65025 · Prog/Crafts-Adults 800.00 114.44 291.19 58.81 65027 · Prog/Crafts-Children 150.00 0.00 25.98 124.02 65021 · Program/Crafts - Other 0.00 0.00 0.00 0.00 Total 65021 · Program/Crafts 1,300.00 148.43 589.64 710.36 65031 · Readers Express 3,750.00 0.00 2,645.22 1,104.78 65033 · Viewers Express 2,100.00 0.00 1,339.65 910.35 65000 · Library Support - Other 0.00 0.00 0.00 0.00 70tal 65000 · Library Support 18,870.00 148.43 14,868.40 4,001.60 65201 · Staff/Volunteer Support 400.00 0.00 0.00 77.94	65013 · Summer-Adult Readers	200.00	0.00	0.00	200.00
65011 · Summer Reading · Other 0.00 0.00 0.00 0.00 Total 65011 · Summer Reading 1,170.00 0.00 857.97 312.03 65021 · Program/Crafts 800.00 33.99 272.47 527.53 65025 · Prog/Crafts-Adults 800.00 114.44 291.19 58.81 65027 · Prog/Crafts-Children 150.00 0.00 25.98 124.02 65021 · Program/Crafts · Other 0.00 0.00 0.00 0.00 Total 65021 · Program/Crafts 1,300.00 148.43 589.64 710.36 65031 · Readers Express 3,750.00 0.00 2,645.22 1,104.78 65033 · Viewers Express 2,100.00 0.00 1,339.65 910.35 65000 · Library Support · Other 0.00 0.00 0.00 0.00 Total 65000 · Library Support 18,870.00 148.43 14,868.40 4,001.60 65101 · Minor Equip & Supplies 400.00 0.00 77.94 322.06 65201 · Staff/Volunteer Misc 200.00 0.00 0.00	65015 · Summer-Teen Readers	430.00	0.00	375.00	55.00
Total 65011 · Summer Reading 1,170.00 0.00 857.97 312.03 65021 · Program/Crafts 800.00 33.99 272.47 527.53 65025 · Prog/Crafts-Teens 350.00 114.44 291.19 58.81 65027 · Prog/Crafts-Children 150.00 0.00 25.98 124.02 65021 · Program/Crafts · Other 0.00 0.00 0.00 0.00 Total 65021 · Program/Crafts 1,300.00 148.43 589.64 710.36 65031 · Readers Express 3,750.00 0.00 2,645.22 1,104.78 65033 · Viewers Express 2,100.00 0.00 1,339.65 910.35 65000 · Library Support · Other 0.00 0.00 1,339.65 910.35 65101 · Minor Equip & Supplies 400.00 0.00 77.94 322.06 65201 · Staff/Volunteer Support 200.00 0.00 0.00 77.94 322.06 65201 · Staff/Volunteer Support 200.00 0.00 0.00 200.00 200.00 65201 · Staff/Volunteer Support · Other 0.00	65017 · Summer-Children Readers	540.00	0.00	482.97	57.03
65021 · Program/Crafts 800.00 33.99 272.47 527.53 65025 · Prog/Crafts-Teens 350.00 114.44 291.19 58.81 65027 · Prog/Crafts-Children 150.00 0.00 25.98 124.02 65021 · Program/Crafts · Other 0.00 0.00 0.00 0.00 Total 65021 · Program/Crafts 1,300.00 148.43 589.64 710.36 65031 · Readers Express 3,750.00 0.00 2,645.22 1,104.78 65033 · Viewers Express 2,100.00 0.00 1,339.65 910.35 65000 · Library Support · Other 0.00 0.00 0.00 0.00 Total 65000 · Library Support · Other 0.00 148.43 14,868.40 4,001.60 65101 · Minor Equip & Supplies 400.00 0.00 77.94 322.06 65201 · Staff/Volunteer Support 200.00 0.00 0.00 200.00 65203 · Staff Volunteer Misc 200.00 0.00 124.79 175.21 65205 · Staff/Volunteer Support - Other 0.00 0.00 0.00	65011 · Summer Reading - Other	0.00	0.00	0.00	0.00
65023 · Prog/Crafts-Adults 800.00 33.99 272.47 527.53 65025 · Prog/Crafts-Teens 350.00 114.44 291.19 58.81 65027 · Prog/Crafts-Children 150.00 0.00 25.98 124.02 65021 · Program/Crafts · Other 0.00 0.00 0.00 0.00 Total 65021 · Program/Crafts 1,300.00 148.43 589.64 710.36 65031 · Readers Express 3,750.00 0.00 2,645.22 1,104.78 65033 · Viewers Express 2,100.00 0.00 1,339.65 910.35 65035 · Gamers Express 2,250.00 0.00 1,339.65 910.35 65000 · Library Support - Other 0.00 0.00 0.00 0.00 0.00 Total 65000 · Library Support 18,870.00 148.43 14,868.40 4,001.60 65201 · Staff/Volunteer Support 400.00 0.00 77.94 322.06 65201 · Staff/Volunteer Misc 200.00 0.00 0.00 200.00 65205 · Staff/Volunteer Support - Other 0.00 0.00	Total 65011 · Summer Reading	1,170.00	0.00	857.97	312.03
65025 · Prog/Crafts-Teens 350.00 114.44 291.19 58.81 65027 · Prog/Crafts-Children 150.00 0.00 25.98 124.02 65021 · Program/Crafts · Other 0.00 0.00 0.00 0.00 Total 65021 · Program/Crafts 1,300.00 148.43 589.64 710.36 65031 · Readers Express 3,750.00 0.00 2,645.22 1,104.78 65033 · Viewers Express 2,100.00 0.00 1,339.65 910.35 65035 · Gamers Express 2,250.00 0.00 1,339.65 910.35 65000 · Library Support - Other 0.00 0.00 0.00 0.00 Total 65000 · Library Support 18,870.00 148.43 14,868.40 4,001.60 65101 · Minor Equip & Supplies 400.00 0.00 77.94 322.06 65201 · Staff/Volunteer Support 200.00 0.00 0.00 200.00 65205 · Staff/Volunteer Special Events 300.00 0.00 124.79 175.21 65201 · Staff/Volunteer Support 500.00 0.00 124.7	65021 · Program/Crafts				
65027 · Prog/Crafts-Children 150.00 0.00 25.98 124.02 65021 · Program/Crafts · Other 0.00 0.00 0.00 0.00 Total 65021 · Program/Crafts 1,300.00 148.43 589.64 710.36 65031 · Readers Express 3,750.00 0.00 2,645.22 1,104.78 65033 · Viewers Express 2,100.00 0.00 1,335.92 964.08 65035 · Gamers Express 2,250.00 0.00 1,339.65 910.35 65000 · Library Support - Other 0.00 0.00 0.00 0.00 Total 65000 · Library Support 18,870.00 148.43 14,868.40 4,001.60 65101 · Minor Equip & Supplies 400.00 0.00 77.94 322.06 65201 · Staff/Volunteer Support 200.00 0.00 0.00 200.00 65205 · Staff/Volunteer Support - Other 0.00 0.00 124.79 175.21 65201 · Staff/Volunteer Support - Other 500.00 0.00 124.79 375.21	65023 · Prog/Crafts-Adults	800.00	33.99	272.47	527.53
65021 · Program/Crafts - Other 0.00 0.00 0.00 0.00 Total 65021 · Program/Crafts 1,300.00 148.43 589.64 710.36 65031 · Readers Express 3,750.00 0.00 2,645.22 1,104.78 65033 · Viewers Express 2,100.00 0.00 1,135.92 964.08 65035 · Gamers Express 2,250.00 0.00 1,339.65 910.35 65000 · Library Support - Other 0.00 0.00 0.00 0.00 Total 65000 · Library Support 18,870.00 148.43 14,868.40 4,001.60 65101 · Minor Equip & Supplies 400.00 0.00 77.94 322.06 65201 · Staff/Volunteer Support 200.00 0.00 0.00 200.00 65205 · Staff/Volunteer Special Events 300.00 0.00 124.79 175.21 65201 · Staff/Volunteer Support - Other 0.00 0.00 0.00 0.00 Total 65201 · Staff/Volunteer Support 500.00 0.00 124.79 375.21	65025 · Prog/Crafts-Teens	350.00	114.44	291.19	58.81
Total 65021 · Program/Crafts 1,300.00 148.43 589.64 710.36 65031 · Readers Express 3,750.00 0.00 2,645.22 1,104.78 65033 · Viewers Express 2,100.00 0.00 1,135.92 964.08 65035 · Gamers Express 2,250.00 0.00 1,339.65 910.35 65000 · Library Support - Other 0.00 0.00 0.00 0.00 Total 65000 · Library Support 18,870.00 148.43 14,868.40 4,001.60 65101 · Minor Equip & Supplies 400.00 0.00 77.94 322.06 65201 · Staff/Volunteer Support 200.00 0.00 0.00 200.00 65205 · Staff/Volunteer Special Events 300.00 0.00 124.79 175.21 65201 · Staff/Volunteer Support - Other 0.00 0.00 0.00 0.00 Total 65201 · Staff/Volunteer Support 500.00 0.00 124.79 375.21	65027 · Prog/Crafts-Children	150.00	0.00	25.98	124.02
65031 · Readers Express 3,750.00 0.00 2,645.22 1,104.78 65033 · Viewers Express 2,100.00 0.00 1,135.92 964.08 65035 · Gamers Express 2,250.00 0.00 1,339.65 910.35 65000 · Library Support - Other 0.00 0.00 0.00 0.00 Total 65000 · Library Support 18,870.00 148.43 14,868.40 4,001.60 65101 · Minor Equip & Supplies 400.00 0.00 77.94 322.06 65201 · Staff/Volunteer Support 200.00 0.00 0.00 200.00 65205 · Staff/Volunteer Special Events 300.00 0.00 124.79 175.21 65201 · Staff/Volunteer Support - Other 0.00 0.00 0.00 0.00 Total 65201 · Staff/Volunteer Support 500.00 0.00 124.79 375.21	65021 · Program/Crafts - Other	0.00	0.00	0.00	0.00
65033 · Viewers Express 2,100.00 0.00 1,135.92 964.08 65035 · Gamers Express 2,250.00 0.00 1,339.65 910.35 65000 · Library Support - Other 0.00 0.00 0.00 0.00 Total 65000 · Library Support 18,870.00 148.43 14,868.40 4,001.60 65101 · Minor Equip & Supplies 400.00 0.00 77.94 322.06 65201 · Staff/Volunteer Support 200.00 0.00 0.00 200.00 65203 · Staff Volunteer Misc 200.00 0.00 0.00 200.00 65205 · Staff/Volunteer Special Events 300.00 0.00 124.79 175.21 65201 · Staff/Volunteer Support - Other 0.00 0.00 0.00 0.00 Total 65201 · Staff/Volunteer Support 500.00 0.00 124.79 375.21	Total 65021 · Program/Crafts	1,300.00	148.43	589.64	710.36
65035 · Gamers Express 2,250.00 0.00 1,339.65 910.35 65000 · Library Support - Other 0.00 0.00 0.00 0.00 Total 65000 · Library Support 18,870.00 148.43 14,868.40 4,001.60 65101 · Minor Equip & Supplies 400.00 0.00 77.94 322.06 65201 · Staff/Volunteer Support 200.00 0.00 0.00 200.00 65205 · Staff/Volunteer Special Events 300.00 0.00 124.79 175.21 65201 · Staff/Volunteer Support - Other 0.00 0.00 0.00 0.00 Total 65201 · Staff/Volunteer Support 500.00 0.00 124.79 375.21	65031 · Readers Express	3,750.00	0.00	2,645.22	1,104.78
65000 · Library Support - Other 0.00 0.00 0.00 0.00 Total 65000 · Library Support 18,870.00 148.43 14,868.40 4,001.60 65101 · Minor Equip & Supplies 400.00 0.00 77.94 322.06 65201 · Staff/Volunteer Support 200.00 0.00 0.00 200.00 65205 · Staff/Volunteer Special Events 300.00 0.00 124.79 175.21 65201 · Staff/Volunteer Support - Other 0.00 0.00 0.00 0.00 Total 65201 · Staff/Volunteer Support 500.00 0.00 124.79 375.21	65033 · Viewers Express	2,100.00	0.00	1,135.92	964.08
Total 65000 · Library Support 18,870.00 148.43 14,868.40 4,001.60 65101 · Minor Equip & Supplies 400.00 0.00 77.94 322.06 65201 · Staff/Volunteer Support 200.00 0.00 0.00 200.00 65205 · Staff/Volunteer Special Events 300.00 0.00 124.79 175.21 65201 · Staff/Volunteer Support - Other 0.00 0.00 0.00 0.00 Total 65201 · Staff/Volunteer Support 500.00 0.00 124.79 375.21	65035 · Gamers Express	2,250.00	0.00	1,339.65	910.35
65101 · Minor Equip & Supplies 400.00 0.00 77.94 322.06 65201 · Staff/Volunteer Support 200.00 0.00 0.00 200.00 65203 · Staff Volunteer Misc 200.00 0.00 0.00 124.79 175.21 65205 · Staff/Volunteer Support - Other 0.00 0.00 0.00 0.00 Total 65201 · Staff/Volunteer Support 500.00 0.00 124.79 375.21	65000 · Library Support - Other	0.00	0.00	0.00	0.00
65201 · Staff/Volunteer Support 65203 · Staff Volunteer Misc 200.00 0.00 0.00 200.00 65205 · Staff/Volunteer Special Events 300.00 0.00 124.79 175.21 65201 · Staff/Volunteer Support - Other 0.00 0.00 0.00 0.00 Total 65201 · Staff/Volunteer Support 500.00 0.00 124.79 375.21	Total 65000 · Library Support	18,870.00	148.43	14,868.40	4,001.60
65203 · Staff Volunteer Misc 200.00 0.00 0.00 200.00 65205 · Staff/Volunteer Special Events 300.00 0.00 124.79 175.21 65201 · Staff/Volunteer Support - Other 0.00 0.00 0.00 0.00 Total 65201 · Staff/Volunteer Support 500.00 0.00 124.79 375.21	65101 · Minor Equip & Supplies	400.00	0.00	77.94	322.06
65205 · Staff/Volunteer Special Events 300.00 0.00 124.79 175.21 65201 · Staff/Volunteer Support - Other 0.00 0.00 0.00 0.00 Total 65201 · Staff/Volunteer Support 500.00 0.00 124.79 375.21	65201 · Staff/Volunteer Support				
65201 · Staff/Volunteer Support - Other 0.00 0.00 0.00 0.00 Total 65201 · Staff/Volunteer Support 500.00 0.00 124.79 375.21	65203 · Staff Volunteer Misc	200.00	0.00	0.00	200.00
Total 65201 · Staff/Volunteer Support 500.00 0.00 124.79 375.21	65205 · Staff/Volunteer Special Events	300.00	0.00	124.79	175.21
···	65201 · Staff/Volunteer Support - Other	0.00	0.00	0.00	0.00
Total Expense 24,440.00 488.31 15,835.25 8,604.75	Total 65201 · Staff/Volunteer Support	500.00	0.00	124.79	375.21
	Total Expense	24,440.00	488.31	15,835.25	8,604.75