Friends of the La Mesa Library Expense Statement - FY 2013-14 December 2013

Expense C0990 - Admin Expenses C0990 - Admin Expenses C0990 - Misc Expenses C0900 - Misc Expense C0900 - Misc Expenses C1700 C000 - Misc Expense C1700 C000 - Misc Expense C1700 - Misc Expense C170		Budget	Dec-13	FYTD	Balance
60905 · Community Outreach 500.00 0.00 29.76 470.24 60907 · Misc Expenses 300.00 1.68 12.88 287.12 60909 · Accounting Fees-Audit 500.00 0.00 0.00 500.00 60922 · SDC County Friends Insurance 90.00 0.00 85.00 5.00 60924 · Bookstore Equip & Supplies 750.00 50.39 135.60 614.40 69900 · Admin Expenses - Other 0.00 0.00 0.00 0.00 0.00 65001 · Bacilities-Minor Repairs & Improvements 1,000.00 0.00 0.00 0.00 65011 · Summer Reading 8,300.00 0.00 8,300.00 0.00 20.00 65011 · Summer Reading 200.00 0.00 375.00 55.00 65015 · Summer-Teen Readers 430.00 0.00 375.00 55.00 65011 · Summer Reading - Other 1,170.00 0.00 375.00 55.00 65021 · Program/Crafts 800.00 0.00 0.00 0.00 20.254 597.46 65021 · Program/Crafts	Expense				
60907 · Misc Expenses 300.00 1.68 12.88 287.12 60909 · Accounting Fees-Audit 500.00 0.00 0.00 500.00 60920 · Bus Reg Fee- CA Sec of State 30.00 0.00 85.00 50.00 60922 · SDC County Friends Insurance 90.00 50.39 135.60 614.40 60900 · Admin Expenses · Other 0.00 50.39 135.60 614.40 60900 · Admin Expenses · Other 0.00 0.00 0.00 1.00 62000 · Facilities-Minor Repairs & Improvements 1,000.00 0.00 0.00 1.00 65001 · Matching Funds Contributions 8,300.00 0.00 8,300.00 0.00 65011 · Summer Reading 400.00 0.00 375.00 55.00 65011 · Summer Reading 1,170.00 0.00 375.00 55.00 65011 · Summer Reading · Other 1,170.00 0.00 857.97 312.03 65021 · Program/Crafts 800.00 0.00 857.97 312.03 65021 · Program/Crafts · Adults 800.00 0.00 20.5	60900 ⋅ Admin Expenses				
60909 - Accounting Fees-Audit 500.00 0.00 500.00 60920 - Bus Reg Fee - CA Sec of State 30.00 0.00 8.00 30.00 60922 - SDC County Friends Insurance 90.00 0.00 85.00 5.00 60990 - Admin Expenses - Other 0.00 0.00 0.00 0.00 60900 - Admin Expenses - Other 1.000.00 52.07 263.24 1.906.76 62900 - Facilities-Minor Repairs & Improvements 1.000.00 0.00 0.00 0.00 65001 - Library Support 65001 - Matching Funds Contributions 8,300.00 0.00 8,300.00 0.00 65011 - Summer Reading 5013 - Summer-Adult Readers 200.00 0.00 375.00 55.00 65011 - Summer Reading 1,170.00 0.00 482.97 57.03 65011 - Summer Reading - Other 0.00 0.00 482.97 57.03 65011 - Summer Reading 1,170.00 0.00 20.254 597.46 65021 - Program/Crafts 80.00 0.00 20.254 597.46 65021 - Program/Crafts	60905 · Community Outreach	500.00	0.00	29.76	470.24
60920 - Bus Reg Fee- CA Sec of State 30.00 0.00 30.00 5.00 60922 - SDC County Friends Insurance 90.00 0.00 85.00 5.00 60924 - Bookstore Equip & Supplies 750.00 50.39 135.60 611.40 60900 - Admin Expenses - Other 0.00 0.00 0.00 0.00 62800 - Facilities-Minor Repairs & Improvements 1,000.00 0.00 0.00 1,000.00 65001 - Matching Funds Contributions 8,300.00 0.00 3,000.00 0.00 20.00 65011 - Summer Reading 200.00 0.00 0.00 200.00 6501 55.00 65015 - Summer-Adult Readers 65010 0.00 375.00 55.00 6501 65011 - Summer Reading - Other 0.00 0	60907 ⋅ Misc Expenses	300.00	1.68	12.88	287.12
60922 - SDC County Friends Insurance 90.00 50.39 135.60 614.40 60909 - Admin Expenses - Other 0.00 0.00 0.00 0.00 Total 60900 - Admin Expenses - Other 0.00 52.07 263.24 1,906.76 62800 - Facilities-Minor Repairs & Improvements 1,000.00 0.00 0.00 1,000.00 65001 - Library Support 8,300.00 0.00 8,300.00 0.00 200.00 65011 - Summer Reading 200.00 0.00 375.00 250.00 65015 - Summer-Adult Readers 200.00 0.00 375.00 250.00 65017 - Summer-Children Readers 440.00 0.00 375.00 250.00 65011 - Summer Reading - Other 0.00 0.00 482.97 57.03 65011 - Summer Reading - Other 1,70.00 0.00 200.00 0.00 65021 - Program/Crafts 800.00 0.00 200.00 0.00 0.00 65021 - Program/Crafts - Adults 800.00 0.00 20.254 597.46 65021 - Program/Crafts - Other 150.00	60909 · Accounting Fees-Audit	500.00	0.00	0.00	500.00
60924 ⋅ Bookstore Equip & Supplies 750.00 50.39 135.60 614.40 60900 ⋅ Admin Expenses - Other 0.00 0.00 0.00 0.00 Total 60900 ⋅ Admin Expenses 2,170.00 52.07 263.24 1,906.76 62800 ⋅ Facilities-Minor Repairs & Improvements 1,000.00 0.00 0.00 1,000.00 65001 ⋅ Matching Funds Contributions 8,300.00 0.00 8,300.00 0.00 65011 ⋅ Summer Reading 200.00 0.00 0.00 200.00 65015 ⋅ Summer-Teen Readers 430.00 0.00 375.00 55.00 65017 ⋅ Summer Reading - Other 0.00 0.00 375.00 55.00 65011 ⋅ Summer Reading - Other 0.00 0.00 0.00 0.00 65011 ⋅ Summer Reading - Other 0.00 0.00 0.00 0.00 65021 ⋅ Program/Crafts 800.00 0.00 0.00 0.00 65021 ⋅ Program/Crafts 800.00 0.00 20.254 597.46 65027 ⋅ Prog/Crafts-Children 150.00 0.00 20.00	60920 · Bus Reg Fee- CA Sec of State	30.00	0.00	0.00	30.00
60990 · Admin Expenses - Other 0.00 0.00 0.00 1.000.00 Total 60900 · Admin Expenses 2,170.00 52.07 263.24 1,906.76 62800 · Facilities-Minor Repairs & Improvements 1,000.00 0.00 0.00 1,000.00 65001 · Matching Funds Contributions 8,300.00 0.00 8,300.00 0.00 65011 · Summer Reading 200.00 0.00 375.00 55.00 65015 · Summer-Teen Readers 430.00 0.00 375.00 55.00 65017 · Summer Reading - Other 0.00 0.00 482.97 57.03 65011 · Summer Reading - Other 0.00 0.00 0.00 0.00 65021 · Program/Crafts 800.00 0.00 857.97 312.03 65021 · Program/Crafts 800.00 0.00 202.54 597.46 65023 · Prog/Crafts-Adults 800.00 0.00 202.54 597.46 65021 · Program/Crafts - Other 0.00 0.00 0.00 0.00 65021 · Program/Crafts 1,300.00 0.00 0.00 0	60922 · SDC County Friends Insurance	90.00	0.00	85.00	5.00
Total 60900 · Admin Expenses 2,170.00 52.07 263.24 1,900.00 62800 · Facilities-Minor Repairs & Improvements 1,000.00 0.00 0.00 1,000.00 65000 · Library Support 8,300.00 0.00 8,300.00 0.00 8,300.00 0.00 65011 · Summer Reading 200.00 0.00 0.00 200.00 55.00 65015 · Summer-Teen Readers 430.00 0.00 482.97 57.03 65011 · Summer Reading - Other 0.00 0.00 482.97 57.03 65011 · Summer Reading - Other 0.00 0.00 857.97 312.03 65021 · Program/Crafts 800.00 0.00 857.97 312.03 65021 · Program/Crafts 800.00 0.00 202.54 597.46 65021 · Program/Crafts - Children 150.00 0.00 176.75 173.25 65021 · Program/Crafts - Other 0.00 0.00 0.00 0.00 70tal 65021 · Program/Crafts 1,300.00 0.00 0.00 0.00 65031 · Readers Express 3,7	60924 · Bookstore Equip & Supplies	750.00	50.39	135.60	614.40
62800 · Facilities-Minor Repairs & Improvements 1,000.00 0.00 0.00 1,000.00 65000 · Library Support 8,300.00 0.00 8,300.00 0.00 65011 · Summer Reading 200.00 0.00 375.00 200.00 65015 · Summer-Teen Readers 430.00 0.00 375.00 55.00 65017 · Summer Children Readers 540.00 0.00 482.97 57.03 65011 · Summer Reading - Other 0.00 0.00 857.97 312.03 65021 · Program/Crafts 800.00 0.00 857.97 312.03 65021 · Program/Crafts 800.00 0.00 202.54 597.46 65023 · Prog/Crafts-Adults 800.00 0.00 205.98 124.02 65021 · Program/Crafts - Other 150.00 0.00 25.98 124.02 65021 · Program/Crafts - Other 0.00 0.00 20.00 0.00 Total 65021 · Program/Crafts 1,300.00 0.00 405.27 894.73 65033 · Viewers Express 2,100.00 0.00 1,339.65 91	60900 · Admin Expenses - Other	0.00	0.00	0.00	0.00
65000 · Library Support 8,300.00 0.00 8,300.00 0.00 65011 · Summer Reading 200.00 0.00 0.00 200.00 65013 · Summer-Adult Readers 200.00 0.00 375.00 55.00 65015 · Summer-Teen Readers 430.00 0.00 482.97 57.03 65011 · Summer Reading · Other 0.00 0.00 0.00 0.00 Total 65011 · Summer Reading · Other 0.00 0.00 857.97 312.03 65021 · Program/Crafts 800.00 0.00 202.54 597.46 65023 · Prog/Crafts-Adults 800.00 0.00 202.54 597.46 65025 · Prog/Crafts-Teens 350.00 0.00 20.02 59.74 65021 · Program/Crafts · Other 150.00 0.00 20.02 59.74 65021 · Program/Crafts 1,300.00 0.00 25.98 124.02 65031 · Readers Express 3,750.00 1,430.93 2,547.82 1,202.18 65033 · Viewers Express 2,100.00 0.00 1,135.92 964.08	Total 60900 ⋅ Admin Expenses	2,170.00	52.07	263.24	1,906.76
65001 · Matching Funds Contributions 8,300.00 0.00 8,300.00 0.00 65011 · Summer Reading 200.00 0.00 0.00 200.00 65015 · Summer-Teen Readers 430.00 0.00 375.00 55.00 65017 · Summer-Children Readers 540.00 0.00 482.97 57.03 65011 · Summer Reading - Other 0.00 0.00 857.97 312.03 65021 · Program/Crafts 800.00 0.00 857.97 312.03 65021 · Program/Crafts 800.00 0.00 202.54 597.46 65025 · Prog/Crafts-Adults 800.00 0.00 202.54 597.46 65021 · Program/Crafts-Adults 800.00 0.00 202.54 597.46 65021 · Program/Crafts - Other 150.00 0.00 25.98 124.02 65021 · Program/Crafts - Other 0.00 0.00 405.27 894.73 65031 · Readers Express 3,750.00 1,430.93 2,547.82 1,202.18 65035 · Gamers Express 2,250.00 0.00 1,339.65 910.35	62800 · Facilities-Minor Repairs & Improvements	1,000.00	0.00	0.00	1,000.00
65011 · Summer Reading 200.00 0.00 0.00 200.00 65015 · Summer-Teen Readers 430.00 0.00 375.00 55.00 65017 · Summer-Children Readers 540.00 0.00 482.97 57.03 65011 · Summer Reading - Other 0.00 0.00 857.97 312.03 Total 65011 · Summer Reading 1,170.00 0.00 857.97 312.03 65021 · Program/Crafts 800.00 0.00 202.54 597.46 65023 · Prog/Crafts-Adults 800.00 0.00 202.54 597.46 65025 · Prog/Crafts-Children 150.00 0.00 205.98 124.02 65021 · Program/Crafts · Other 0.00 0.00 20.00	65000 ⋅ Library Support				
65013 · Summer-Adult Readers 200.00 0.00 0.00 200.00 65015 · Summer-Teen Readers 430.00 0.00 375.00 55.00 65017 · Summer-Children Readers 540.00 0.00 482.97 57.03 65011 · Summer Reading · Other 0.00 0.00 857.97 312.03 65021 · Program/Crafts 800.00 0.00 857.97 312.03 65021 · Program/Crafts 800.00 0.00 202.54 597.46 65025 · Prog/Crafts-Adults 800.00 0.00 202.54 597.46 65027 · Prog/Crafts-Teens 350.00 0.00 25.98 124.02 65021 · Program/Crafts · Other 0.00 0.00 25.98 124.02 65031 · Program/Crafts 1,300.00 0.00 405.27 894.73 65031 · Program/Crafts 1,300.00 0.00 405.27 894.73 65031 · Readers Express 2,100.00 0.00 1,135.92 964.08 65035 · Gamers Express 2,250.00 0.00 1,339.65 910.35	65001 · Matching Funds Contributions	8,300.00	0.00	8,300.00	0.00
65015 · Summer-Teen Readers 430.00 0.00 375.00 55.00 65017 · Summer-Children Readers 540.00 0.00 482.97 57.03 65011 · Summer Reading 1,170.00 0.00 0.00 0.00 Total 65011 · Summer Reading 1,170.00 0.00 857.97 312.03 65021 · Program/Crafts 800.00 0.00 202.54 597.46 65023 · Prog/Crafts-Adults 800.00 0.00 176.75 173.25 65025 · Prog/Crafts-Children 150.00 0.00 20.254 597.46 65021 · Program/Crafts · Other 0.00 0.00 25.98 124.02 65021 · Program/Crafts · Other 0.00 0.00 405.27 894.73 65031 · Readers Express 3,750.00 1,430.93 2,547.82 1,202.18 65033 · Viewers Express 2,100.00 0.00 1,339.65 910.35 65000 · Library Support · Other 0.00 0.00 1,339.65 910.35 65101 · Minor Equip & Supplies 400.00 0.00 77.94 322.06	65011 · Summer Reading				
65017 · Summer Children Reading - Other 540.00 0.00 482.97 57.00 Total 65011 · Summer Reading 1,170.00 0.00 857.97 312.03 65021 · Program/Crafts 800.00 0.00 857.97 312.03 65023 · Prog/Crafts-Adults 800.00 0.00 202.54 597.46 65025 · Prog/Crafts-Children 350.00 0.00 25.98 124.02 65027 · Prog/Crafts-Children 150.00 0.00 25.98 124.02 65021 · Program/Crafts · Other 0.00 0.00 0.00 0.00 Total 65021 · Program/Crafts 1,300.00 0.00 405.27 894.73 65031 · Readers Express 3,750.00 1,430.93 2,547.82 1,202.18 65033 · Viewers Express 2,100.00 0.00 1,339.65 910.35 65000 · Library Support - Other 0.00 0.00 77.94 322.06 65201 · Staff/Volunteer Support 400.00 0.00 77.94 322.06 65201 · Staff/Volunteer Support - Other 200.00 0.00 0.00 </th <th>65013 · Summer-Adult Readers</th> <th>200.00</th> <th>0.00</th> <th>0.00</th> <th>200.00</th>	65013 · Summer-Adult Readers	200.00	0.00	0.00	200.00
65011 · Summer Reading - Other 0.00 0.00 0.00 0.00 Total 65011 · Summer Reading 1,170.00 0.00 857.97 312.03 65021 · Program/Crafts 800.00 0.00 202.54 597.46 65023 · Prog/Crafts-Adults 800.00 0.00 176.75 173.25 65027 · Prog/Crafts-Children 150.00 0.00 25.98 124.02 65021 · Program/Crafts 1,300.00 0.00 405.27 894.73 65031 · Readers Express 3,750.00 1,430.93 2,547.82 1,202.18 65033 · Viewers Express 2,100.00 0.00 1,135.92 964.08 65035 · Gamers Express 2,250.00 0.00 1,339.65 910.35 65000 · Library Support - Other 0.00 0.00 0.00 0.00 7014 65000 · Library Support 18,870.00 1,430.93 14,586.63 4,283.37 65101 · Minor Equip & Supplies 400.00 0.00 77.94 322.06 65201 · Staff/Volunteer Misc 200.00 0.00 0.00 200.	65015 ⋅ Summer-Teen Readers	430.00	0.00	375.00	55.00
Total 65011 · Summer Reading 1,170.00 0.00 857.97 312.03 65021 · Program/Crafts 800.00 0.00 202.54 597.46 65025 · Prog/Crafts-Teens 350.00 0.00 176.75 173.25 65027 · Prog/Crafts-Children 150.00 0.00 25.98 124.02 65021 · Program/Crafts 1,300.00 0.00 405.27 894.73 65031 · Readers Express 3,750.00 1,430.93 2,547.82 1,202.18 65033 · Viewers Express 2,100.00 0.00 1,339.65 910.35 65000 · Library Support - Other 0.00 0.00 0.00 0.00 70tal 65000 · Library Support 18,870.00 1,430.93 14,586.63 4,283.37 65101 · Minor Equip & Supplies 400.00 0.00 77.94 322.06 65201 · Staff/Volunteer Misc 200.00 0.00 0.00 200.00 65203 · Staff Volunteer Special Events 300.00 124.79 124.79 175.21 65201 · Staff/Volunteer Support · Other 0.00 0.00 0	65017 · Summer-Children Readers	540.00	0.00	482.97	57.03
65021 · Program/Crafts 800.00 0.00 202.54 597.46 65025 · Prog/Crafts-Teens 350.00 0.00 176.75 173.25 65027 · Prog/Crafts-Children 150.00 0.00 25.98 124.02 65021 · Program/Crafts · Other 0.00 0.00 405.27 894.73 7 Cotal 65021 · Program/Crafts 1,300.00 0.00 405.27 894.73 65031 · Readers Express 3,750.00 1,430.93 2,547.82 1,202.18 65033 · Viewers Express 2,100.00 0.00 1,135.92 964.08 65035 · Gamers Express 2,250.00 0.00 1,339.65 910.35 65000 · Library Support - Other 0.00 0.00 0.00 0.00 7 Cotal 65000 · Library Support 18,870.00 1,430.93 14,586.63 4,283.37 65101 · Minor Equip & Supplies 400.00 0.00 77.94 322.06 65201 · Staff/Volunteer Misc 200.00 0.00 0.00 200.00 65205 · Staff/Volunteer Support - Other 0.00 0.00 0.00 <th>65011 · Summer Reading - Other</th> <th>0.00</th> <th>0.00</th> <th>0.00</th> <th>0.00</th>	65011 · Summer Reading - Other	0.00	0.00	0.00	0.00
65023 · Prog/Crafts-Adults 800.00 0.00 202.54 597.46 65025 · Prog/Crafts-Teens 350.00 0.00 176.75 173.25 65027 · Prog/Crafts-Children 150.00 0.00 25.98 124.02 65021 · Program/Crafts · Other 0.00 0.00 0.00 0.00 Total 65021 · Program/Crafts 1,300.00 0.00 405.27 894.73 65031 · Readers Express 3,750.00 1,430.93 2,547.82 1,202.18 65033 · Viewers Express 2,100.00 0.00 1,135.92 964.08 65035 · Gamers Express 2,250.00 0.00 1,339.65 910.35 65000 · Library Support - Other 0.00 0.00 0.00 0.00 0.00 Total 65000 · Library Support 18,870.00 1,430.93 14,586.63 4,283.37 65101 · Minor Equip & Supplies 400.00 0.00 77.94 322.06 65201 · Staff/Volunteer Misc 200.00 0.00 0.00 0.00 200.00 65205 · Staff/Volunteer Support · Other 300.00	Total 65011 · Summer Reading	1,170.00	0.00	857.97	312.03
65025 · Prog/Crafts-Teens 350.00 0.00 176.75 173.25 65027 · Prog/Crafts-Children 150.00 0.00 25.98 124.02 65021 · Program/Crafts · Other 0.00 0.00 0.00 0.00 Total 65021 · Program/Crafts 1,300.00 0.00 405.27 894.73 65031 · Readers Express 3,750.00 1,430.93 2,547.82 1,202.18 65033 · Viewers Express 2,100.00 0.00 1,339.65 910.35 65035 · Gamers Express 2,250.00 0.00 1,339.65 910.35 65000 · Library Support - Other 0.00 0.00 0.00 0.00 Total 65000 · Library Support 18,870.00 1,430.93 14,586.63 4,283.37 65101 · Minor Equip & Supplies 400.00 0.00 77.94 322.06 65201 · Staff/Volunteer Support 200.00 0.00 0.00 200.00 65205 · Staff/Volunteer Support - Other 0.00 0.00 0.00 0.00 0.00 Total 65201 · Staff/Volunteer Support 500.00 1	65021 · Program/Crafts				
65027 · Prog/Crafts-Children 150.00 0.00 25.98 124.02 65021 · Program/Crafts - Other 0.00 0.00 0.00 0.00 Total 65021 · Program/Crafts 1,300.00 0.00 405.27 894.73 65031 · Readers Express 3,750.00 1,430.93 2,547.82 1,202.18 65033 · Viewers Express 2,100.00 0.00 1,135.92 964.08 65035 · Gamers Express 2,250.00 0.00 1,339.65 910.35 65000 · Library Support - Other 0.00 0.00 0.00 0.00 Total 65000 · Library Support 18,870.00 1,430.93 14,586.63 4,283.37 65101 · Minor Equip & Supplies 400.00 0.00 77.94 322.06 65201 · Staff/Volunteer Support 200.00 0.00 0.00 200.00 65205 · Staff/Volunteer Support - Other 0.00 0.00 0.00 0.00 Total 65201 · Staff/Volunteer Support - Other 500.00 124.79 124.79 375.21	65023 · Prog/Crafts-Adults	800.00	0.00	202.54	597.46
65021 · Program/Crafts · Other 0.00 0.00 0.00 0.00 Total 65021 · Program/Crafts 1,300.00 0.00 405.27 894.73 65031 · Readers Express 3,750.00 1,430.93 2,547.82 1,202.18 65033 · Viewers Express 2,100.00 0.00 1,135.92 964.08 65035 · Gamers Express 2,250.00 0.00 1,339.65 910.35 65000 · Library Support - Other 0.00 0.00 0.00 0.00 Total 65000 · Library Support 18,870.00 1,430.93 14,586.63 4,283.37 65101 · Minor Equip & Supplies 400.00 0.00 77.94 322.06 65201 · Staff/Volunteer Support 200.00 0.00 0.00 200.00 65205 · Staff/Volunteer Special Events 300.00 124.79 124.79 175.21 65201 · Staff/Volunteer Support - Other 0.00 0.00 0.00 0.00 0.00 Total 65201 · Staff/Volunteer Support 500.00 124.79 124.79 375.21	65025 · Prog/Crafts-Teens	350.00	0.00	176.75	173.25
Total 65021 · Program/Crafts 1,300.00 0.00 405.27 894.73 65031 · Readers Express 3,750.00 1,430.93 2,547.82 1,202.18 65033 · Viewers Express 2,100.00 0.00 1,135.92 964.08 65035 · Gamers Express 2,250.00 0.00 1,339.65 910.35 65000 · Library Support - Other 0.00 0.00 0.00 0.00 Total 65000 · Library Support 18,870.00 1,430.93 14,586.63 4,283.37 65101 · Minor Equip & Supplies 400.00 0.00 77.94 322.06 65201 · Staff/Volunteer Support 200.00 0.00 0.00 200.00 65205 · Staff/Volunteer Special Events 300.00 124.79 124.79 175.21 65201 · Staff/Volunteer Support - Other 0.00 0.00 0.00 0.00 Total 65201 · Staff/Volunteer Support 500.00 124.79 124.79 375.21	65027 · Prog/Crafts-Children	150.00	0.00	25.98	124.02
65031 · Readers Express 3,750.00 1,430.93 2,547.82 1,202.18 65033 · Viewers Express 2,100.00 0.00 1,135.92 964.08 65035 · Gamers Express 2,250.00 0.00 1,339.65 910.35 65000 · Library Support - Other 0.00 0.00 0.00 0.00 Total 65000 · Library Support 18,870.00 1,430.93 14,586.63 4,283.37 65101 · Minor Equip & Supplies 400.00 0.00 77.94 322.06 65201 · Staff/Volunteer Support 200.00 0.00 0.00 200.00 65203 · Staff Volunteer Special Events 300.00 124.79 124.79 175.21 65201 · Staff/Volunteer Support - Other 0.00 0.00 0.00 0.00 Total 65201 · Staff/Volunteer Support 500.00 124.79 124.79 375.21	65021 · Program/Crafts - Other	0.00	0.00	0.00	0.00
65033 · Viewers Express 2,100.00 0.00 1,135.92 964.08 65035 · Gamers Express 2,250.00 0.00 1,339.65 910.35 65000 · Library Support - Other 0.00 0.00 0.00 0.00 Total 65000 · Library Support 18,870.00 1,430.93 14,586.63 4,283.37 65101 · Minor Equip & Supplies 400.00 0.00 77.94 322.06 65201 · Staff/Volunteer Support 200.00 0.00 0.00 200.00 65203 · Staff Volunteer Misc 200.00 0.00 0.00 200.00 65205 · Staff/Volunteer Special Events 300.00 124.79 124.79 175.21 65201 · Staff/Volunteer Support - Other 0.00 0.00 0.00 0.00 Total 65201 · Staff/Volunteer Support 500.00 124.79 124.79 375.21	Total 65021 · Program/Crafts	1,300.00	0.00	405.27	894.73
65035 · Gamers Express 2,250.00 0.00 1,339.65 910.35 65000 · Library Support - Other 0.00 0.00 0.00 0.00 Total 65000 · Library Support 18,870.00 1,430.93 14,586.63 4,283.37 65101 · Minor Equip & Supplies 400.00 0.00 77.94 322.06 65201 · Staff/Volunteer Support 200.00 0.00 0.00 200.00 65205 · Staff/Volunteer Special Events 300.00 124.79 124.79 175.21 65201 · Staff/Volunteer Support - Other 0.00 0.00 0.00 0.00 Total 65201 · Staff/Volunteer Support 500.00 124.79 124.79 375.21	65031 · Readers Express	3,750.00	1,430.93	2,547.82	1,202.18
65000 · Library Support - Other 0.00 0.00 0.00 0.00 0.00 Total 65000 · Library Support 18,870.00 1,430.93 14,586.63 4,283.37 65101 · Minor Equip & Supplies 400.00 0.00 77.94 322.06 65201 · Staff/Volunteer Support 200.00 0.00 0.00 200.00 65205 · Staff/Volunteer Special Events 300.00 124.79 124.79 175.21 65201 · Staff/Volunteer Support - Other 0.00 0.00 0.00 0.00 Total 65201 · Staff/Volunteer Support 500.00 124.79 124.79 375.21	65033 · Viewers Express	2,100.00	0.00	1,135.92	964.08
Total 65000 · Library Support 18,870.00 1,430.93 14,586.63 4,283.37 65101 · Minor Equip & Supplies 400.00 0.00 77.94 322.06 65201 · Staff/Volunteer Support 200.00 0.00 0.00 200.00 65203 · Staff/Volunteer Misc 200.00 0.00 0.00 200.00 65205 · Staff/Volunteer Special Events 300.00 124.79 124.79 175.21 65201 · Staff/Volunteer Support - Other 0.00 0.00 0.00 0.00 Total 65201 · Staff/Volunteer Support 500.00 124.79 124.79 375.21	65035 · Gamers Express	2,250.00	0.00	1,339.65	910.35
65101 · Minor Equip & Supplies 400.00 0.00 77.94 322.06 65201 · Staff/Volunteer Support 200.00 0.00 0.00 200.00 65203 · Staff Volunteer Misc 200.00 124.79 124.79 175.21 65205 · Staff/Volunteer Special Events 300.00 124.79 124.79 175.21 65201 · Staff/Volunteer Support - Other 0.00 0.00 0.00 0.00 Total 65201 · Staff/Volunteer Support 500.00 124.79 124.79 375.21	65000 · Library Support - Other	0.00	0.00	0.00	0.00
65201 · Staff/Volunteer Support 200.00 0.00 0.00 200.00 65203 · Staff Volunteer Misc 200.00 124.79 124.79 175.21 65205 · Staff/Volunteer Special Events 300.00 124.79 124.79 175.21 65201 · Staff/Volunteer Support - Other 0.00 0.00 0.00 0.00 Total 65201 · Staff/Volunteer Support 500.00 124.79 124.79 375.21	Total 65000 ⋅ Library Support	18,870.00	1,430.93	14,586.63	4,283.37
65203 · Staff Volunteer Misc 200.00 0.00 0.00 200.00 65205 · Staff/Volunteer Special Events 300.00 124.79 124.79 175.21 65201 · Staff/Volunteer Support - Other 0.00 0.00 0.00 0.00 Total 65201 · Staff/Volunteer Support 500.00 124.79 124.79 375.21	65101 · Minor Equip & Supplies	400.00	0.00	77.94	322.06
65205 · Staff/Volunteer Special Events 300.00 124.79 124.79 175.21 65201 · Staff/Volunteer Support - Other 0.00 0.00 0.00 0.00 Total 65201 · Staff/Volunteer Support 500.00 124.79 124.79 375.21	65201 · Staff/Volunteer Support				
65201 · Staff/Volunteer Support - Other 0.00 0.00 0.00 0.00 Total 65201 · Staff/Volunteer Support 500.00 124.79 124.79 375.21	65203 · Staff Volunteer Misc	200.00	0.00	0.00	200.00
Total 65201 · Staff/Volunteer Support 500.00 124.79 124.79 375.21	65205 · Staff/Volunteer Special Events	300.00	124.79	124.79	175.21
	65201 · Staff/Volunteer Support - Other	0.00	0.00	0.00	0.00
Total Expense 22,940.00 1,607.79 15,052.60 7,887.40	Total 65201 · Staff/Volunteer Support	500.00	124.79	124.79	375.21
	Total Expense	22,940.00	1,607.79	15,052.60	7,887.40