

Boundless Impact

Statement of Profit or Loss



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For the year ended 31st March	Note	Consolidated		Company	
		2025 Rs. '000	2024 Rs. '000	2025 Rs. '000	2024 Rs. '000
Revenue	6	43,201,785	43,179,205	23,070,243	20,684,291
Cost of sales		(31,139,438)	(29,910,375)	(17,645,648)	(15,009,748)
Gross profit		12,062,347	13,268,830	5,424,595	5,674,543
Other operating income	7	321,423	178,045	1,031,843	1,405,202
Selling and distribution expenses		(395,530)	(367,249)	(119,033)	(133,186)
Administrative expenses		(6,234,640)	(6,558,529)	(3,056,094)	(3,066,987)
Results from operating activities		5,753,600	6,521,097	3,281,311	3,879,572
Finance income	8.1	957,271	1,392,835	693,207	829,913
Finance cost	8.2	(1,209,317)	(1,791,852)	(767,090)	(910,418)
Net finance cost		(252,046)	(399,017)	(73,883)	(80,505)
Share of profit/(loss) of equity accounted investees (net of tax)	17.1	15,415	(8,826)	-	-
Profit before tax	9	5,516,969	6,113,254	3,207,428	3,799,067
Tax expense	10.3	(1,246,127)	(1,807,625)	(470,811)	(818,793)
Profit for the year		4,270,842	4,305,629	2,736,617	2,980,274
Profit attributable to:					
Owners of the parent		3,596,517	3,743,929	2,736,617	2,980,274
Non-controlling interest		674,325	561,700	-	-
Profit for the year		4,270,842	4,305,629	2,736,617	2,980,274
Earnings per share					
Basic/Diluted earnings per share (Rs.)	11.1	12.10	12.60	9.21	10.03
Dividend per share (Rs.)	12			3.80	6.00

The notes to the Financial Statements on pages 282 to 356 form an integral part of these Financial Statements.

Figures in brackets indicate deductions.