

# Boundless Impact

Performance Highlights



# Performance Highlights

## FINANCIAL HIGHLIGHTS

### Revenue (Rs. Mn)

24/25	<div></div>	43,202
23/24	<div></div>	43,179
22/23	<div></div>	60,943

### Operational Profit (Rs. Mn)

24/25	<div></div>	5,754
23/24	<div></div>	6,521
22/23	<div></div>	8,274

### Profit Before Tax (Rs. Mn)

24/25	<div></div>	5,517
23/24	<div></div>	6,113
22/23	<div></div>	8,258

### Profit Before Tax (%)

24/25	<div></div>	12.8%
23/24	<div></div>	14.2%
22/23	<div></div>	13.6%

### Return On Capital Employed (%)

24/25	<div></div>	14.9%
23/24	<div></div>	19.7%
22/23	<div></div>	28.4%

### Earning Per Share (Rs.)

24/25	<div></div>	12.10
23/24	<div></div>	12.60
22/23	<div></div>	19.60

### Net Asset Value per Share (Rs.)

24/25	<div></div>	89.30
23/24	<div></div>	77.09
22/23	<div></div>	74.52

### Market price per share (Rs.)

24/25	<div></div>	82.10
23/24	<div></div>	76.50
22/23	<div></div>	56.30

### Dividend Yield (%)

24/25	<div></div>	4.6%
23/24	<div></div>	7.8%
22/23	<div></div>	10.0%

### Gearing Ratio (%)

24/25	<div></div>	23.4%
23/24	<div></div>	19.6%
22/23	<div></div>	25.8%

## OPERATIONAL HIGHLIGHTS

### Total Production (Mt)

24/25	<div></div>	48,207
23/24	<div></div>	47,754
22/23	<div></div>	48,883

### New Products Launched (Nos.)

24/25	<div></div>	16
23/24	<div></div>	14
22/23	<div></div>	16

### Capacity Utilisation (%)

24/25	<div></div>	85%
23/24	<div></div>	84%
22/23	<div></div>	86%

### Investments in capital expenditure (Rs. Bn)

24/25	<div></div>	2.6
23/24	<div></div>	2.1
22/23	<div></div>	1.9

### Remuneration per Employee per annum (Rs. Mn)

24/25	<div></div>	2.5
23/24	<div></div>	2.8
22/23	<div></div>	2.5



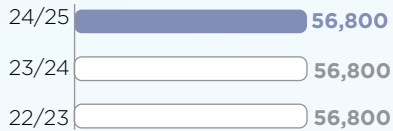
Financial  
Highlights



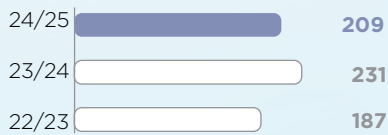
Non Financial  
Highlights

## SUSTAINABILITY HIGHLIGHTS

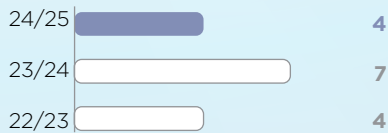
### Global Manuf. Capacity (Mt)



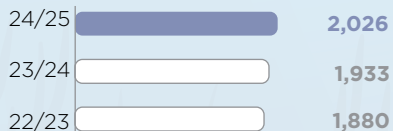
### Investment in R&D (Rs. Mn)



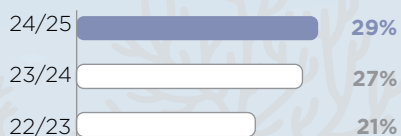
### Products in pipeline (Nos.)



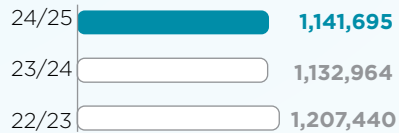
### Number of employees (Nos.)



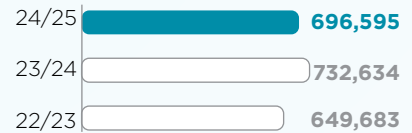
### Executive Board Member Positions - Female (%)



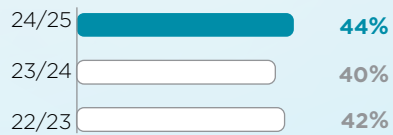
### Total energy consumption (GJ)



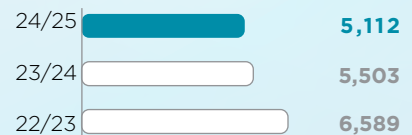
### Water consumption (m<sup>3</sup>)



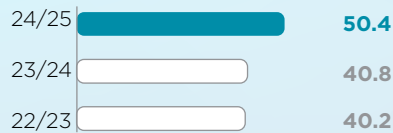
### Raw material from green charcoaling sources (%)



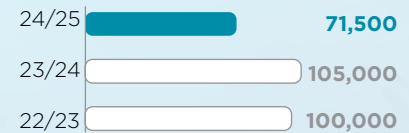
### Solid waste (Mt)



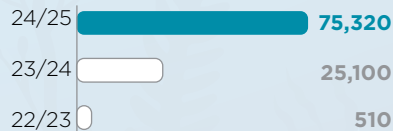
### Investment in CSR (Rs. Mn)



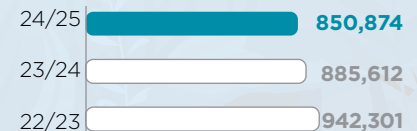
### Beneficiaries of CSR (Nos.)



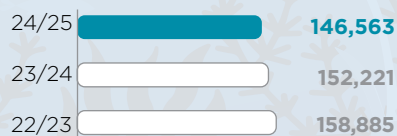
### Trees Planted (Nos.)



### Renewable energy (GJ)



### Renewable Raw Material consumption (Mt)



### Total Carbon Emission (tCO<sub>2</sub>e)

