

Boundless Impact

Statement of Group Value Added



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Group Value added

As at 31st March	2025 Rs. '000	2024 Rs. '000
Revenue	43,201,785	43,179,205
Other operating income	321,423	178,045
	43,523,208	43,357,250
Cost of materials & services brought in	(29,124,457)	(29,252,194)
Value added	14,398,751	14,105,056

DISTRIBUTION OF VALUE ADDED

As at 31st March	2025 %	2025 Rs.'000	2024 %	2024 Rs.'000
To Employees as remuneration	34	4,882,926	38	5,475,303
To Government revenue				
Sri Lanka	12	1,720,888	9	1,206,306
Overseas	12	1,722,830	12	1,627,493
To Providers of Capital	8	1,138,254	8	1,132,693
-Interest on Borrowings		463,929		570,993
-Minority Interest		674,325		561,700
To Shareholders as Dividends	8	1,129,070	13	1,782,743
Retained in the business	26	3,804,783	20	2,880,518
- Depreciation		1,005,863		1,001,742
- Profit retained		2,798,920		1,878,776
	100	14,398,751	100	14,105,056