Boundless Impact

Haycarb at a Glance



HAYCARB PLC | Annual Report 2024/25

Haycarb at a Glance GRI 2-6

HAYCARB PLC IS A WORLD LEADER IN THE COCONUT SHELL ACTIVATED CARBON INDUSTRY, WITH OUR **CUSTOMERS SPAN OVER 50 COUNTRIES. OUR PRODUCT PORTFOLIO OF OVER 1,500 PRODUCTS EMPOWERS A GROWING ENVIRONMENTALLY CONSCIOUS WORLD BY PROVIDING SOLUTIONS VITAL** TO DECARBONISATION AND **BUILDING A SUSTAINABLE FUTURE. OUR CULTURE OF COLLABORATIVE INNOVATION FOSTERS LONG-TERM PARTNERSHIPS WITH B2B CUSTOMERS, ENABLING THE** DELIVERY OF CUSTOMISED. VALUE-ADDED SOLUTIONS.

Snapshot of 2024/25

Rs. **43.2** Br

(US\$ 145.2 Mn)

Revenue

Rs. **4.3** Bn

(US\$ 14.4 Mn)

Profit after tax

Rs. **45.9** Bn

US\$ 154.9 Mn

Total assets

16%

Global market share

OUR PURPOSE



Our Purpose Statement

Video Version



ENVISION

Future centric outlook to be a catalyst for tomorrow's purification and energy storage solutions



EMPOWER

Employees with knowledge, skills and autonomy to create value through world class technology and processes with efficiency and accountability



ENRICH

Lives by adding value to all our stakeholders, while upholding customer centricity, innovation, technical excellence and sustainability as a way of life

OUR VISION

To be the leading global provider of activated carbon and foremost provider of water purification systems in Sri Lanka and the region, renowned for technical excellence, customer centricity, innovation and sustainable business practices.

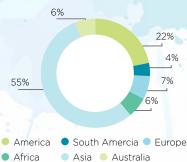
A highly skilled, innovation focused talent pool



2,026

Employees across 7 countries

Key markets in 2024/25



Manufacturing capacity in 2024/25





OUR GLOBAL PRESENCE Germany Seoul, Kielce, Poland South Korea Ontario, Canada Bristol, UK 🧷 Beijing, China Paris, France Pittsburgh, USA Spain Turkey Tokyo, Japan Texas, USA Dubai, UAE Bangkok, Chonburi, Saudi Arabia Taipei, Taiwan Ratchaburi, Thailand Accra, Ghana Addis Ababa, Palu, Indonesia Kuala Lumpur, Zaruma, Ecuador Ethiopia Malaysia Singapore Bitung, Johannesburg, Indonesia South Africa Melbourne, Australia Colombo, Sri Lanka Parent Australia Company Manufacturing/ Marketing 💡 Marketing Office 💡 Distributor 💡 Manufacturing

OUR STRATEGIC LEVERS FOR SUSTAINABLE GROWTH

Market Growth

Accelerate growth through market penetration and new market entry.

Innovation led growth

Building a future oriented product portfolio aligned with market trends.

Building global supply chains

Forge longterm global partnerships for reliable raw material sourcing.

Motivated and committed teams.

Nurture a team of empowered and motivated employees

WHAT DIFFERENTIATES US





ESG mindset

Our commitment to a sustainable tomorrow underpins every strategic choice we make.



For more details please visit our website