

FINANCIAL REPORT 2013/2014



Year

☐ 2013

☐ 2014

Month

☐ January

☐ February

☐ March

☐ April

☐ May

☐ June

☐ July

☐ August

☐ September

☐ October

☐ November

☐ December

118.73M

Total sales

16.89M

Total Profit

17%

Profit %

101.83M

Total COGS

14%

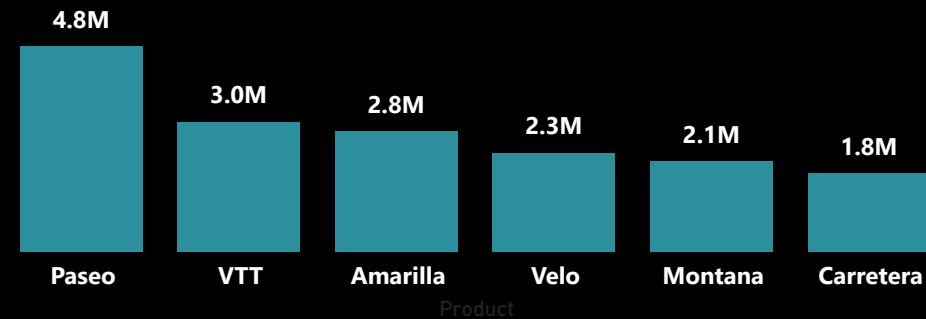
Profit Margin

Analysis by Country

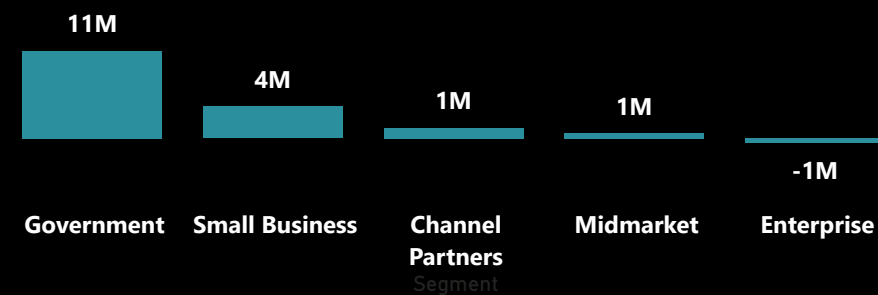
Country	Total sales	Total Profit	Profit %	Profit Margin
Germany	23,505,340.82	3,680,388.82	19%	16%
France	24,354,172.28	3,781,020.78	18%	16%
Canada	24,887,654.88	3,529,228.89	17%	14%
Mexico	20,949,352.11	2,907,523.11	16%	14%
United States of America	25,029,830.17	2,995,540.66	14%	12%

DASHBOARD BY Lauretta

Total Profit by Product



Total Profit by Segment



Total Profit by Date

