

FINANCIAL REPORT 2013/2014



Year

 2013
 2014

118.73M

Total sales

17%

Profit %

101.83M

Total COGS

14%

Profit Margin

16.89M

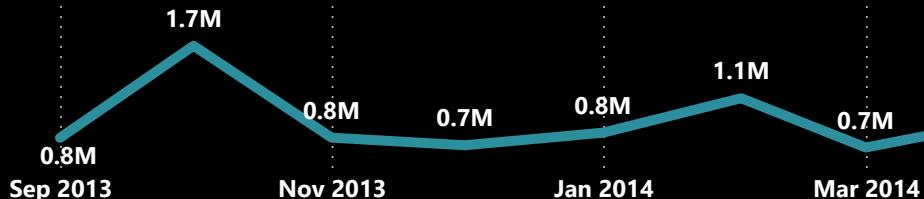
Total Profit

Month

 January
 February
 March
 April
 May
 June
 July
 August
 September
 October
 November
 December

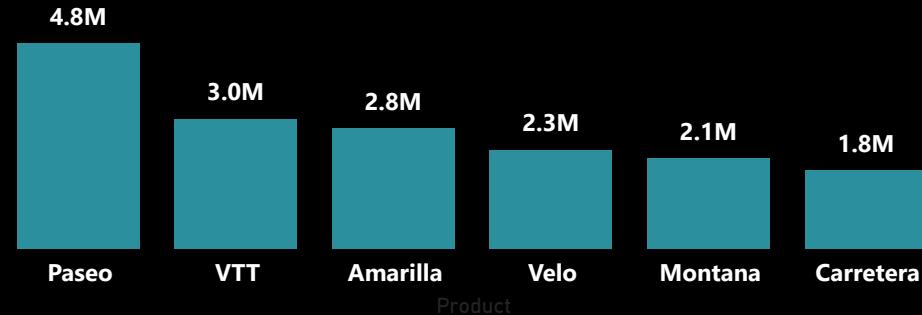
Analysis by Country

Country	Total sales	Total Profit	Profit %	Profit Margin
Germany	23,505,340.82	3,680,388.82	19%	16%
France	24,354,172.28	3,781,020.78	18%	16%
Canada	24,887,654.88	3,529,228.89	17%	14%
Mexico	20,949,352.11	2,907,523.11	16%	14%
United States of America	25,029,830.17	2,995,540.66	14%	12%

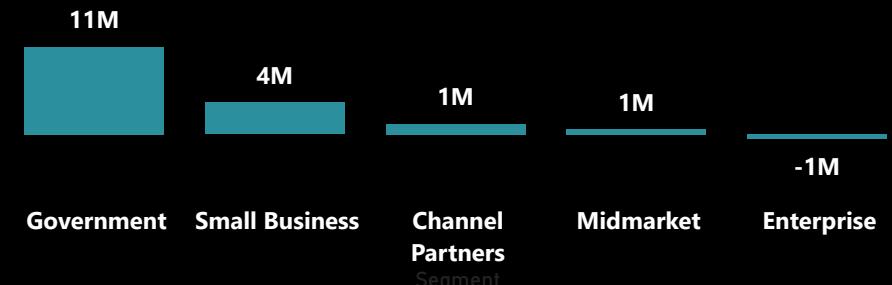


DASHBOARD BY Lauretta

Total Profit by Product



Total Profit by Segment



Total Profit by Date