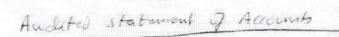
AUDITED STATEMENTS BUDGETS LAST THREE YEARS

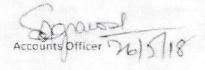


Sr. No.	Items	Budgeted	Actual Expenses
		2017	-2018
1	Infrastructure Built Up	12,00,00,000.00	11,85,85,024.00
2	Library	2,00,000.00	3,51,024.00
3	Laboratory Equipments	0.00	0.00
4	Laboratory Consumables	1,50,000.00	4,16,767.00
5	Teaching & Non Teaching Staff Salary	13,00,00,000.00	13;87,01,705.00
6	Maintenance & Spares	50,00,000.00	38,04,047.00
7	R&D	0.00	0.00
8	Training & Travel ·	15,00,000.00	23,26,635.09
	Total	25,68,50,000.00	26,41,85,202.09

Accounts Officer

Audeted statement from Accounts

Sr. No.	Items	Budgeted	Actual Expenses
		2016-	-2017
1	Infrastructure Built Up	10,00,00,000.00	9,67,79,760.00
2	Library	2,00,000.00	1,95,808.00
3	Laboratory Equipments	0.00	0.00
4	Laboratory Consumables	1,50,000.00	1,54,970.00
5	Teaching & Non Teaching Staff Salary	13,00,00,000.00	13,37,26,913.00
б	Maintenance & Spares	50,00,000.00	50,87,369.00
. 7	R&D	0.00	0.00
8	Training & Travel	15,00,000.00	- 14,97,872.00
	Total	23,68,50,000.00	23,74,42,692.00



Infrastructure Built Up.	Budgeted 2015	Actual Expenses
detaile built Up.		-16
Library	8,00,00,000	6,34,63,541
Laboratory Equipments	4,00,000	3,43,271
aboratory Consumables	4,00,000	4,49,982
eaching and Non Tarabi	1,25,000	1,34,005
Maintenance and Searching Staff Salary	11,00,00,000	11,21,12,336
& D	65,00,000	68,52,453
	2,50,000	2,88,050
arning & Travel	15,00,000	17,00,310
	19,91,75,000	18,53,43,948
Pacific Consumables Feaching and Non Teaching Staff Salary Feaching and Spares Feaching & Travel Faining & Travel	1,25,000 11,00,00,000 65,00,000 2,50,000 15,00,000	1,34,00 11,21,12,3 68,52,4 2,88,0 17,00,