

AUDITED STATEMENTS BUDGETS LAST THREE YEARS

Audited statement of Accounts

Sr. No.	Items	Budgeted	Actual Expenses
2017-2018			
1	Infrastructure Built Up	12,00,00,000.00	11,85,85,024.00
2	Library	2,00,000.00	3,51,024.00
3	Laboratory Equipments	0.00	0.00
4	Laboratory Consumables	1,50,000.00	4,16,767.00
5	Teaching & Non Teaching Staff Salary	13,00,00,000.00	13,87,01,705.00
6	Maintenance & Spares	50,00,000.00	38,04,047.00
7	R & D	0.00	0.00
8	Training & Travel	15,00,000.00	23,26,635.09
Total		25,68,50,000.00	26,41,85,202.09

S. S. S. S.
Accounts Officer
26/5/18

Audited statement from Accounts

Sr. No.	Items	Budgeted	Actual Expenses
2016-2017			
1	Infrastructure Built Up	10,00,00,000.00	9,67,79,760.00
2	Library	2,00,000.00	1,95,808.00
3	Laboratory Equipments	0.00	0.00
4	Laboratory Consumables	1,50,000.00	1,54,970.00
5	Teaching & Non Teaching Staff Salary	13,00,00,000.00	13,37,26,913.00
6	Maintenance & Spares	50,00,000.00	50,87,369.00
7	R & D	0.00	0.00
8	Training & Travel	15,00,000.00	~ 14,97,872.00
	Total	23,68,50,000.00	23,74,42,692.00

S. Gaurav
Accounts Officer 26/5/18

2015-2016

JAIPUR ENGINEERING COLLEGE AND RESEARCH CENTRE JAIPUR

Sr. No.	Items	Budgeted	Actual Expenses
2015-16			
1	Infrastructure Built Up.	8,00,00,000	6,34,63,541
2	Library	4,00,000	3,43,271
3	Laboratory Equipments	4,00,000	4,49,982
4	Laboratory Consumables	1,25,000	1,34,005
5	Teaching and Non Teaching Staff Salary	11,00,00,000	11,21,12,336
6	Maintenance and Spares	65,00,000	68,52,453
7	R & D	2,50,000	2,88,050
8	Training & Travel	15,00,000	17,00,310
		19,91,75,000	18,53,43,948

S. Gaurav
Accounts Officer
24-5-16