

**SPECIAL ISSUE**

*Kenya Gazette Supplement No. 156 (National Assembly Bills No. 42)*



REPUBLIC OF KENYA

***KENYA GAZETTE SUPPLEMENT***

**NATIONAL ASSEMBLY BILLS, 2017**

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**NAIROBI, 11th October, 2017**

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Bill for Introduction into the National Assembly—

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# THE SUPPLEMENTARY APPROPRIATION (NO. 3) BILL, 2017

## A Bill for

**AN ACT of Parliament to authorize the issue of certain sums of money out of the Consolidated Fund and their application towards the service of the year ending on the 30th June, 2018, and to appropriate those sums for certain public services and purposes**

**ENACTED** by the Parliament of Kenya, as follows—

1. This Act may be cited as the Supplementary Appropriation (No. 3) Act, 2017, and shall come into force upon publication in the Gazette.

Short title and commencement.

2. The Treasury may issue the sum of ninety seven billion, three hundred and sixty four million, nine hundred and twenty nine thousand, four hundred and sixty four shillings, out of the Consolidated Fund and apply it towards the supply granted for the service of the year ending on the 30th June, 2018.

Issue of KSh.  
97,364,929,464 out of the Consolidated Fund for the Service of the year ending 30th June, 2018.

3. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the First Schedule, in the amounts specified in the third column of that Schedule.

Appropriation of the money granted.

4. In addition to the sum granted by section 2, the sum specified in the fourth column of the First and Second Schedules shall be applied for the several services and purposes specified in the second column of those Schedules, out of revenue directed to be applied outside the Consolidated Fund under Article 206(1) (b) of the Constitution.

Appropriations in Aid.

5. The supply granted for the services of the year ending on 30th June, 2018, in respect of Votes R1011, R1032, R1034, R1052, R1064, R1091, R1092 R1093, R1094, R1095, R1104, R1105, R1106, R1112 R1122, R1123, R1133, R1153, R1164, R1172, R1174, R1183, R1184, R1191, R1201, R1212, R1252, R1261, R1291, R1311, R2011, R2021, R2041, R2042, R2051, R2071, R2101, R2111, R2121, R2131, R2141, D1011, D1033, D1034, D1052, D1065, D1081, D1091, D1092, D1094,

Reduction of KSh.  
72,965,466,271

D1095, D1105, D1106, D1112, D1122, D1123, D1133, D1153, D1162, D1164, D1172, D1173, D1174, D1184, D1185, D1191, D1201, D1211, D1212, D1252, D1261, D1291, D2021, D2031, D2041, D2071, D2101, D2111 and D2151 in accordance with the Appropriation Act, 2017, is reduced by the amount specified in the third column of the Second Schedule.

## FIRST SCHEDULE

(ss. 2 and 3)

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid
	Recurrent Expenditure	KSh.	KSh.
R1021	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Interior in the following programmes .....	<b>5,100,000,000</b>	—
	0601000 P.1 Policing Services	2,443,000,000	—
	0602000 P.2 Planning, Policy Co-ordination and Support Service	2,657,000,000	—
R1033	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Special Programmes in the following programmes .....	<b>2,185,335,872</b>	—
	0713000 P 8: Special Initiatives	2,221,130,872	—
	0733000 P.9 Accelerated ASAL Development	34,637,500	—
	0743000 P.3 General Administration, Planning and Support Services	70,432,500*	—
R1041	The amount required in the year ending 30th June, 2018 for current expenses of the Ministry of Defence in the following programmes .....	<b>1,686,984,819</b>	—
	0801000 P.1: Defence	1,800,000,000	—
	0803000 P.3 General Administration, Planning and Support Services	113,015,181*	—
R1063	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Basic Education in the following programmes .....	<b>23,320,399,585</b>	—
	0501000 P.1 Primary Education	127,335,141	—
	0502000 P.2 Secondary Education	23,583,251,800	—
	0503000 P.3 Quality Assurance and Standards	9,758,027*	—
	0508000 P. 8 General Administration, Planning and Support Services	380,429,329*	—
R1065	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for University Education in the following programmes .....	<b>5,033,786,755</b>	—

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid
	Recurrent Expenditure	KSh.	KSh.
	0504000 P.4 University Education	5,177,615,336	—
	0506000 P. 6 Research, Science, Technology and Innovation	34,852,671*	—
	0508000 P. 8 General Administration, Planning and Support Services	108,975,910*	—
R1071	The amount required in the year ending 30th June, 2018 for current expenses of the National Treasury in the following programmes .....	<b>3,992,154,275</b>	—
	0717000 P1: General Administration Planning and Support Services	4,711,862,349	—
	0718000 P2: Public Financial Management	578,028,086*	—
	0719000 P3: Economic and Financial Policy Formulation and Management	123,841,757*	—
	0740000 P5 Government Clearing Services	17,838,231*	—
R1081	The amount required in the year ending 30th June, 2018 for current expenses of the Ministry of Health in the following programmes .....	<b>155,555,995</b>	—
	0401000 P.1 Preventive, Promotive and RMNCAH	51,640,385	—
	0402000 P.2 National Referral and Specialized Services	10,682,750	—
	0404000 P.4 General Administration, Planning & Support Services	205,501,625	—
	0405000 P.5 Health Policy, Standards and Regulations	8,987,995*	—
R1103	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Water Services in the following programmes .....	<b>386,908,971</b>	—
	1001000 P.2 General Administration, Planning and Support Services	53,289,702*	—
	1004000 P.3 Water Resources Management	270,024,622	—
	1017000 P.4 Water and Sewerage Infrastructure Development	170,174,051	—

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid
	Recurrent Expenditure	KSh.	KSh.
R1132	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Sports Development in the following programmes.....	<b>1,279,858,793</b>	—
	0901000 P.1 Sports	1,279,858,793	—
R1161	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Agriculture. in the following programmes .....	<b>7,827,698,340</b>	—
	0107000 P1: General Administration Planning and Support Services	1,065,153,481	—
	0108000 P2: Crop Development and Management	6,773,584,587	—
	0109000 P3: Agribusiness and Information Management	11,039,728*	—
R1162	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Livestock in the following programmes .....	<b>2,062,738,271</b>	—
	0112000 P 6: Livestock Resources Management and Development	2,062,738,271	—
R1173	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for cooperatives in the following programmes.....	<b>291,987,448</b>	—
	0304000 P.1 Cooperative Development and Management	291,987,448	—
R1185	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Social Protection in the following programmes.....	<b>5,770,712,572</b>	—
	0908000 P 1: Social Development and Children Services	327,111,442*	—
	0909000 P 2: National Social Safety Net	6,190,046,854	—
	0914000 P 3: General Administration, Planning and Support Services	92,222,840*	—
R1211	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Public Service and Youth Affairs in the following programmes.....	<b>939,267,402</b>	—

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid
	Recurrent Expenditure	KSh.	KSh.
	0710000 P 5: Public Service Transformation	275,397,203*	—
	0709000 P4: General Administration Planning and Support Services	1,382,190,428	—
	0711000 P6: Youth Empowerment	167,525,823*	—
R1271	The amount required in the year ending 30th June, 2018 for current expenses of the Ethics and Anti-Corruption Commission in the following programmes .....	<b>300,000,000</b>	—
	0611000 P.1 Ethics and Anti-Corruption	300,000,000	—
R1281	The amount required in the year ending 30th June, 2018 for current expenses of the National Intelligence Service in the following programmes .....	<b>3,150,000,000</b>	—
	0804000 P.1 National Security Intelligence	3,150,000,000	—
R1321	The amount required in the year ending 30th June, 2018 for current expenses of Witness Protection Agency in the following programmes	<b>9,987,493</b>	—
	0615000 P.1 Witness Protection	9,987,493	—
R2031	The amount required in the year ending 30th June, 2018 for current expenses of the Independent Electoral and Boundaries Commission in the following programmes ..	<b>12,000,000,000</b>	—
	0617000 P.1 : Management of Electoral Processes	12,000,000,000	—
R2061	The amount required in the year ending 30th June, 2018 for current expenses of the Commission on Revenue Allocation in the following programmes .....	<b>26,711,063</b>	—
	0724000 P.1 Inter-Governmental Revenue and Financial Matters	26,711,063	—
R2081	The amount required in the year ending 30th June, 2018 for current expenses of the Salaries and Remuneration Commission in the following programmes .....	<b>63,634,499</b>	—
	0728000 P.1 Salaries and Remuneration Management	63,634,499	—



(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Supplementary Appropriations in Aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
R2091	The amount required in the year ending 30th June, 2018 for current expenses of the Teachers Service Commission in the following programmes.....	<b>56,457,400</b>	—
	0509000 P.1 Teacher Resource Management	414,910,000	—
	0510000 P.2 Governance and Standards	30,526,438*	—
	0511000 P.3 General Administration, Planning and Support Services	327,926,162*	—
R2151	The amount required in the year ending 30th June, 2018 for current expenses of the Independent Policing Oversight Authority in the following programmes.....	<b>95,860,000</b>	—
	0622000 P.1 Policing Oversight Services	95,860,000	—
	<b>Subclass Total</b>	<b>75,736,039,553</b>	—

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid
	Development Expenditure	KSh.	KSh.
D1021	The amount required in the year ending 30th June, 2018 for development expenses of the State Department for Interior in the following programmes .....	<b>465,700,000</b>	—
	0601000 P.1 Policing Services	1,500,000,000*	—
	0602000 P.2 Planning, Policy Coordination and Support Service	1,965,700,000	—
D1063	The amount required in the year ending 30th June, 2018 for development expenses of the State Department for Basic Education in the following programmes .....	<b>849,988,600</b>	—
	0501000 P.1 Primary Education	128,607,900*	—
	0502000 P.2 Secondary Education	1,288,759,000	—
	0503000 P.3 Quality Assurance and Standards	219,000,000*	—
	0508000 P.8 General Administration, Planning and Support Services	91,162,500*	—
D1064	The amount required in the year ending 30th June, 2018 for development expenses of the State Department for Vocational and Technical Training in the following programmes .....	<b>89,000,000</b>	<b>8,267,901,000</b>
	0505000 P.5 Technical Vocational Education and Training	15,000,000*	8,267,901,000
	0507000 P.7 Youth Training and Development	104,000,000	—
D1071	The amount required in the year ending 30th June, 2018 for development expenses of the National Treasury in the following programmes .....	<b>2,836,970,466</b>	<b>4,000,000</b>
	0717000 P1 : General Administration Planning and Support Services	1,707,262,158	—
	0718000 P2: Public Financial Management	1,143,208,308	4,000,000
	0719000 P3: Economic and Financial Policy Formulation and Management	13,500,000*	
D1103	The amount required in the year ending 30th June, 2018 for development expenses of the State Department for Water Services in the following programmes .....	<b>2,805,146,698</b>	<b>330,000,000*</b>

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid
	Development Expenditure	KSh.	KSh.
	1004000 P.3 Water Resources Management	1,500,000,000	—
	1017000 P.4 Water and Sewerage Infrastructure Development	1,305,146,698	330,000,000*
D1104	The amount required in the year ending 30th June, 2018 for development expenses of the State Department for Irrigation in the following programmes .....	200,000,000	—
	1014000 P.4 Irrigation and Land Reclamation	200,000,000	—
D1132	The amount required in the year ending 30th June, 2018 for development expenses of the State Department for Sports Development in the following programmes..	2,389,999,999	—
	0901000 P.1 Sports	2,389,999,999	—
D1152	The amount required in the year ending 30th June, 2018 for development expenses of the State Department for Energy in the following programmes .....	7,558,690,000	176,896,349*
	0212000 P2 Power Generation	—	2,072,000,000*
	0213000 P3 Power Transmission and Distribution	1,900,000,000	1,895,103,651
	0214000 P4 Alternative Energy Technologies	5,658,690,000	—
D1161	The amount required in the year ending 30th June, 2018 for development expenses of the State Department for Agriculture in the following programmes .....	4,433,394,148	1,383,900,000
	0107000 P1: General Administration Planning and Support Services	217,250,000	—
	0108000 P2: Crop Development and Management	4,231,405,148	1,383,900,000
	0109000 P3: Agribusiness and Information Management	15,261,000*	—
	<b>Subclass Total</b>	<b>21,628,889,911</b>	<b>9,148,904,651</b>
	<b>Class Total</b>	<b>97,364,929,464</b>	<b>9,148,904,651</b>

## SECOND SCHEDULE

(ss. 2 and 3)

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid
	Recurrent Expenditure	KSh.	KSh.
R1011	The amount required in the year ending 30th June, 2018 for current expenses of the Presidency in the following programmes.....	<b>835,440,293*</b>	—
	0702000 P2 Cabinet Affairs	406,410,037*	—
	0703000 P3 Government Advisory Services	39,196,875*	—
	0704000 P4 State House Affairs	106,416,745*	—
	0734000 P.6 Deputy President Services	283,416,636*	—
R1032	The amount required in the year ending 30th June, 2018 for current expenses of the State Department of Devolution in the following programmes.....	<b>100,408,370*</b>	—
	0712000 P7: Devolution Services	30,499,989*	—
	0732000 P.3 General Administration, Planning and Support Services	69,908,381*	—
R1034	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Planning and Statistics in the following programmes .....	<b>330,454,765*</b>	—
	0706000 P1: Economic Policy and National Planning	123,656,026*	—
	0708000 P3: Monitoring and Evaluation Services	26,312,981*	—
	0709000 P4: General Administration Planning and Support Services	175,866,425*	—
	1013000 P.7 Integrated Regional Development	4,619,333*	—
R1052	The amount required in the year ending 30th June, 2018 for current expenses of the Ministry of Foreign Affairs in the following programmes	<b>3,175,928,501*</b>	—
	0714000 P.1 General Administration Planning and Support Services	487,893,513*	—
	0715000 P.2 Foreign Relation and Diplomacy	2,571,672,238*	—
	0741000 P4 Economic and Commercial Diplomacy	98,277,250*	—

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid
	Recurrent Expenditure	KSh.	KSh.
	0742000 P5 Foreign Policy Research, Capacity Dev. and Technical Cooperation	18,085,500*	
R1064	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Vocational and Technical Training in the following programmes .....	105,143,007*	—
	0505000 P.5 Technical Vocational Education and Training	39,645,513*	—
	0507000 P.7 Youth Training and Development	11,624,052*	—
	0508000 P. 8 General Administration, Planning and Support Services	53,873,442*	—
R1091	The amount required in the year ending 30th June, 2018 for current expenses of the State Department of Infrastructure in the following programmes.....	162,967,929*	1,325,600,000
	0202000 P.2 Road Transport	162,967,929*	1,325,600,000
R1092	The amount required in the year ending 30th June, 2018 for current expenses of the State Department of Transport in the following programmes .....	33,568,657*	310,000,000
	0201000 P.1 General Administration, Planning and Support Services	21,974,363*	310,000,000
	0204000 P4 Marine Transport	2,434,557*	—
	0205000 P5 Air Transport	7,772,636*	—
	0216000000 Road Safety	1,387,101*	—
R1093	The amount required in the year ending 30th June, 2018 for current expenses of the state Department for Maritime Affairs in the following programmes.....	56,440,382*	—
	0219000 P 1 Shipping and Maritime Affairs	56,440,382*	—
R1094	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Housing and Urban Development in the following programmes .	116,931,399*	—
	0102000 P.2 Housing Development and Human Settlement	26,169,690*	—

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Supplementary Appropriations in Aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	0105000 P 5 Urban and Metropolitan Development	47,726,845*	—
	0106000 P 6 General Administration Planning and Support Services	29,356,208*	—
	0218000 P 7 Regulation and Development of the Construction Industry	13,678,656*	—
R1095	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Public Works in the following programmes .....	<b>56,474,883*</b>	—
	0103000 P 3 Government Buildings	31,467,946*	—
	0104000 P 4 Coastline Infrastructure and Pedestrian Access	3,314,876*	—
	0106000 P 6 General Administration Planning and Support Services	21,692,061*	—
R1104	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Irrigation in the following programmes .....	<b>53,876,460*</b>	—
	1014000 P.4 Irrigation and Land Reclamation	49,076,479*	—
	1016000 P.3 General Administration, Planning and Support Services	4,799,981*	—
R1105	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Environment in the following programmes .....	<b>94,858,989*</b>	—
	1002000 P.2 Environment Management and Protection	20,789,482*	—
	1010000 P.1 General Administration, Planning and Support Services	39,016,183*	—
	1012000 P.3 Meteorological Services	35,053,324*	—
R1106	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Natural Resources in the following programmes	<b>620,550,083*</b>	—
	1003000 P.3 Natural Resources Management and Protection	620,550,083*	—

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid
	Recurrent Expenditure	KSh.	KSh.
R1112	The amount required in the year ending 30th June, 2018 for current expenses of the Ministry of Lands and Physical Planning in the following programmes.....	<b>151,431,399*</b>	—
	0101000 P. 1 Land Policy and Planning	151,431,399*	—
R1122	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Information Communication and Technology & Innovation in the following programmes .....	<b>290,971,922*</b>	—
	0207000 P1: General Administration Planning and Support Services	72,999,918*	—
	0210000 P4: ICT Infrastructure Development	153,020,266*	—
	0217000 P5 E-Government Services	64,951,738*	—
R1123	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Broadcasting and Telecommunication in the following programmes .....	<b>138,526,765*</b>	—
	0207000 P1: General Administration Planning and Support Services	77,766,168*	—
	0208000 P2: Information And Communication Services	60,760,597*	—
R1133	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Arts and Culture in the following programmes.....	<b>72,649,600*</b>	—
	0902000 P.2 Culture	20,993,447*	—
	0903000 P.3 The Arts	15,071,601*	—
	0904000 P.4 Library Services	3,193,438*	—
	0905000 P.5 General Administration, Planning and Support Services	33,391,114*	—
R1153	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Petroleum in the following programmes.....	<b>46,777,593*</b>	—

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid
	Recurrent Expenditure	KSh.	KSh.
	0215000 P1 Exploration and Distribution of Oil and Gas	46,777,593*	—
R1164	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Fisheries and the Blue Economy in the following programmes.....	211,834,152*	—
	0111000 P5: Fisheries Development and Management	30,304,705*	—
	0117000 P6: General Administration, Planning and Support Services	51,342,271*	—
	0118000 P7: Development and Coordination of the Blue Economy	130,187,176*	—
R1172	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Investment and Industry in the following programmes .....	152,156,192*	—
	0301000 P.1 General Administration Planning and Support Services	104,660,315*	—
	0302000 P.2 Industrial Development and Investments	47,495,877*	—
R1174	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Trade in the following programmes.....	250,089,707*	—
	0307000 P 3: Trade Development and Promotion	250,089,707*	—
R1183	The amount required in the year ending 30th June, 2018 for current expenses of the state Department for East Africa Integration in the following programmes .....	194,504,104*	—
	0305000 P 1: East African Affairs and Regional Integration	194,504,104*	—
R1184	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Labour in the following programmes.....	236,956,488*	—
	0910000 P 5: General Administration Planning and Support Services	83,328,809*	—



(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Supplementary Appropriations in Aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	0906000 P 1: Promotion of the Best Labour Practice	66,497,928*	—
	0907000 P 2: Manpower Development, Employment and Productivity Management	87,129,751*	—
R1191	The amount required in the year ending 30th June, 2018 for current expenses of the Ministry of Mining in the following programmes .....	<b>176,869,950*</b>	—
	1007000 P.1 General Administration Planning and Support Services	133,800,191*	—
	1008000 P.2 Resources Surveys and Remote Sensing	14,455,912*	—
	1009000 P.3. Mineral Resources Management	28,613,847*	—
R1201	The amount required in the year ending 30th June, 2018 for current expenses in the Ministry of Tourism in the following programmes .....	<b>79,441,386*</b>	—
	0306000 P 2: Tourism Development and Promotion	79,441,386*	—
R1212	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Gender in the following programmes .....	<b>188,481,629*</b>	—
	0912000 P 2: Gender Empowerment	93,869,370*	—
	0913000 P 3: General Administration, Planning and Support Services	94,612,259*	—
R1252	The amount required in the year ending 30th June, 2018 for current expenses of the State Law Office and Department of Justice in the following programmes .....	<b>304,375,231*</b>	—
	0606000 P.1 Legal Services	147,357,660*	—
	0607000 P.2 Governance, Legal Training and Constitutional Affairs	23,801,852*	—
	0609000 P. 4 General Administration, Planning and Support Services	133,215,719*	—
R1261	The amount required in the year ending 30th June, 2018 for current expenses of the Judiciary in the following programmes .....	<b>1,070,766,360*</b>	—

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid
	Recurrent Expenditure	KSh.	KSh.
	0610000 P 1: Dispensation of Justice	1,070,766,360*	—
R1291	The amount required in the year ending 30th June, 2018 for current expenses of the Office of the Director of Public Prosecution in the following programmes .....	305,637,538*	—
	0612000 P.1 Public Prosecution Services	305,637,538*	—
R1311	The amount required in the year ending 30th June, 2018 for current expenses of the Office of the Registrar of Political Parties in the following programmes .....	79,222,690*	—
	0614000 P.1 Registration, Regulation and Funding of Political Parties	79,222,690*	—
R2011	The amount required in the year ending 30th June, 2018 for current expenses of the Kenya National Commission of Human Rights in the following programmes .....	60,643,700*	—
	0616000 P 1: Protection and Promotion of Human Rights	60,643,700*	—
R2021	The amount required in the year ending 30th June, 2018 for current expenses of the National Land Commission in the following programmes .....	358,232,450*	—
	0113000 P1: Land Administration and Management	180,364,992*	—
	0114000 P2. General Administration, Planning and Support Services	71,470,435*	—
	0115000 P3. Land Disputes and Conflict Resolutions	74,073,544*	—
	0116000 P4. National Land Information Management System	32,323,479*	—
R2041	The amount required in the year ending 30th June, 2018 for current expenses of the Parliamentary Service Commission in the following programmes .....	1,483,881,844*	44,000,000
	0722000 P.2 Senate Affairs	406,496,594	—
	0723000 P.3 General Administration, Planning and Support Services	1,890,378,438*	44,000,000

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid
	Recurrent Expenditure	KSh.	KSh.
R2042	The amount required in the year ending 30th June, 2018 for current expenses of the National Assembly in the following programmes.....	<b>1,574,984,623*</b>	—
	0721000 P.1 National Legislation, Representation and Oversight	1,574,984,623*	—
R2051	The amount required in the year ending 30th June, 2018 for current expenses of Judicial Service Commission in the following programmes	<b>306,622,300*</b>	—
	0619000 P. 1 General Administration, Planning and Support Services	306,622,300*	—
R2071	The amount required in the year ending 30th June, 2018 for current expenses of the Public Service Commission in the following programmes .....	<b>7,575,000*</b>	—
	0725000 P.1 General Administration, Planning and Support Services	7,575,000*	—
R2101	The amount required in the year ending 30th June, 2018 for current expenses of the National Police Service Commission in the following programmes .....	<b>18,596,220*</b>	—
	0620000 P.1 National Police Service Human Resource Management	18,596,220*	—
R2111	The amount required in the year ending 30th June, 2018 for current expenses of the Auditor General in the following programmes .....	<b>165,232,300*</b>	—
	0729000 P.1 Audit Services	165,232,300*	—
R2121	The amount required in the year ending 30th June, 2018 for current expenses of the Controller Of Budget in the following programmes .....	<b>80,069,000*</b>	—
	0730000 P.1 Control and Management of Public finances	80,069,000*	—
R2131	The amount required in the year ending 30th June, 2018 for current expenses of the Commission On Administrative Justice in the following programmes .....	<b>59,710,598*</b>	—

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Supplementary Appropriations in Aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	0731000 P.1 Promotion of Administrative Justice	59,710,598*	—
R2141	The amount required in the year ending 30th June, 2018 for current expenses of the National Gender and Equality Commission in the following programmes .....	93,045,793*	—
	0621000 P 1: Promotion of Gender Equality and Freedom from Discrimination	93,045,793*	
	<b>Subclass Total</b>	<b>13,902,330,252*</b>	<b>1,679,600,000</b>

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid
	Development Expenditure	KSh.	KSh.
D1011	The amount required in the year ending 30th June, 2018 for development expenses of the Presidency in the following programmes .....	<b>216,500,000*</b>	—
	0702000 P2 Cabinet Affairs	428,250,000*	—
	0704000 P4 State House Affairs	90,750,000*	—
	0734000 P.6 Deputy President Services	554,000,000*	—
D1033	The amount required in the year ending 30th June, 2018 for development expenses of the State Department for Special Programmes in the following programmes .....	<b>163,575,000*</b>	<b>196,400,000</b>
	0733000 P.9 Accelerated ASAL Development	150,000,000*	196,400,000
	0743000 P.3 General Administration, Planning and Support Services	13,575,000*	—
D1034	The amount required in the year ending 30th June, 2018 for development expenses of the State Department for Planning and Statistics in the following programmes .....	<b>7,501,182,844*</b>	—
	0706000 P1 : Economic Policy and National Planning	4,926,265,044*	—
	0708000 P3: Monitoring and Evaluation Services	43,792,800*	—
	1013000 P.7 Integrated Regional Development	2,531,125,000*	—
D1052	The amount required in the year ending 30th June, 2018 for development expenses of the Ministry of Foreign Affairs in the following programmes .....	<b>1,752,500,001*</b>	—
	0714000 P.1 General Administration Planning and Support Services	235,000,000*	—
	0715000 P.2 Foreign Relation and Diplomacy	1,517,500,001*	—
D1065	The amount required in the year ending 30th June, 2018 for development expenses of the State Department for University Education in the following programmes.....	<b>7,232,250,002*</b>	—

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid
	Development Expenditure	KSh.	KSh.
	0504000 P.4 University Education	6,777,750,002*	—
	0506000 P. 6 Research, Science, Technology and Innovation	454,500,000*	—
D1081	The amount required in the year ending 30th June, 2018 for development expenses of the Ministry of Health in the following programmes .....	956,232,265*	—
	0401000 P.1 Preventive, Promotive and RMNCAH	45,000,000*	—
	0402000 P.2 National Referral and Specialized Services	99,500,000*	—
	0403000 P.3 Health Research and Development	195,000,000*	—
	0404000 P.4 General Administration, Planning and Support Services	729,232,265*	—
	0405000 P.5 Health Policy, Standards and Regulations	112,500,000*	—
D1091	The amount required in the year ending 30th June, 2018 for development expenses of the State Department of Infrastructure in the following programmes .....	5,000,000,000*	—
	0202000 P.2 Road Transport	5,000,000,000*	—
D1092	The amount required in the year ending 30th June, 2018 for development expenses of the State Department of Transport in the following programmes .....	7,800,000,000*	—
	0201000 P.1 General Administration, Planning and Support Services	1,000,000	—
	0203000 P3 Rail Transport	300,000,000*	—
	0204000 P4 Marine Transport	7,500,000,000*	—
	0205000 P5 Air Transport	1,000,000*	—
D1094	The amount required in the year ending 30th June, 2018 for development expenses of the State Department for Housing and Urban Development in the following programmes ..	929,935,000*	105,000,000*
	0102000 P.2 Housing Development and Human Settlement	234,000,000*	—

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid
	Development Expenditure	KSh.	KSh.
	0105000 P 5 Urban and Metropolitan Development	598,435,000*	105,000,000*
	0218000 P 7 Regulation and Development of the Construction Industry	97,500,000*	—
D1095	The amount required in the year ending 30th June, 2018 for development expenses of the State Department for Public Works in the following programmes .....	1,632,067,500*	—
	0103000 P 3 Government Buildings	1,529,670,000*	—
	0104000 P 4 Coastline Infrastructure and Pedestrian Access	102,397,500*	—
D1105	The amount required in the year ending 30th June, 2018 for development expenses of the State Department for Environment in the following programmes .....	1,325,375,000*	138,000,000*
	1002000 P.2 Environment Management and Protection	500,150,000*	138,000,000*
	1012000 P.3 Meteorological Services	825,225,000*	—
D1106	The amount required in the year ending 30th June, 2018 for development expenses of the State Department for Natural Resources in the following programmes .....	713,250,000*	50,000,000
	1003000 P.3 Natural Resources Management and Protection	713,250,000*	50,000,000
D1112	The amount required in the year ending 30th June, 2018 for development expenses of the Ministry of Lands and Physical Planning in the following programmes .....	206,625,000*	—
	0101000 P. 1 Land Policy and Planning	206,625,000*	—
D1122	The amount required in the year ending 30th June, 2018 for development expenses of the State Department for Information Communications and Technology and Innovation in the following programmes .....	7,299,521,166*	1,500,000,000
	0210000 P4: ICT Infrastructure Development	7,606,250,000*	1,500,000,000
	0217000 P5 E-Government Services	306,728,834	—

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
D1123	The amount required in the year ending 30th June, 2018 for development expenses of the State Department for Broadcasting and Telecommunications in the following programmes .....	<b>573,000,000*</b>	—
	0208000 P2: Information And Communication Services	407,250,000*	—
	0209000 P3: Mass Media Skills Development	165,750,000*	—
D1133	The amount required in the year ending 30th June, 2018 for development expenses of the State Department for Arts and Culture in the following programmes .....	<b>363,750,000*</b>	<b>41,978,010*</b>
	0902000 P.2 Culture	285,000,000*	41,978,010*
	0903000 P.3 The Arts	71,250,000*	—
	0904000 P.4 Library Services	7,500,000*	—
D1153	The amount required in the year ending 30th June, 2018 for development expenses of the State Department for Petroleum in the following programmes .....	<b>861,625,000*</b>	—
	0215000 P1 Exploration and Distribution of Oil and Gas	861,625,000*	—
D1162	The amount required in the year ending 30th June, 2018 for development expenses of the State Department for Livestock in the following programmes .....	<b>1,805,647,250*</b>	—
	0112000 P 6: Livestock Resources Management and Development	1,805,647,250*	—
D1164	The amount required in the year ending 30th June, 2018 for development expenses of the State Department for Fisheries and the Blue Economy in the following programmes .....	<b>493,080,000*</b>	—
	0111000 P5: Fisheries Development and Management	453,330,000*	—
	0118000 P7: Development and Coordination of the Blue Economy	39,750,000*	—
D1172	The amount required in the year ending 30th June, 2018 for development expenses of the State Department for Investment and Industry in the following programmes .....	<b>2,766,375,000*</b>	<b>604,243,120</b>



(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Supplementary Appropriations in Aid</i>
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	0302000 P.2 Industrial Development and Investments	1,865,750,000*	604,243,120
	0303000 P.3 Standards and Business Incubation	900,625,000*	—
D1173	The amount required in the year ending 30th June, 2018 for development expenses of the State Department for Cooperatives in the following programmes .....	105,000,000*	—
	0304000 P.1 Cooperative Development and Management	105,000,000*	—
D1174	The amount required in the year ending 30th June, 2018 for development expenses of the State Department for Trade in the following programmes .....	256,250,000*	—
	0307000 P 3: Trade Development and Promotion	256,250,000*	—
D1184	The amount required in the year ending 30th June, 2018 for development expenses of the State Department for Labour in the following programmes .....	408,075,001*	—
	0906000 P 1: Promotion of the Best Labour Practice	150,750,000*	—
	0907000 P 2: Manpower Development, Employment and Productivity Management	257,325,001*	—
D1185	The amount required in the year ending 30th June, 2018 for development expenses of the State Department for Social Protection in the following programmes .....	295,794,717*	—
	0908000 P 1: Social Development and Children Services	133,425,000*	—
	0909000 P 2: National Social Safety Net	157,119,717*	—
	0914000 P 3: General Administration, Planning and Support Services	5,250,000*	—
D1191	The amount required in the year ending 30th June, 2018 for development expenses of the Ministry of Mining in the following programmes .....	925,500,000*	1,320,000,000
	1007000 P.1 General Administration Planning and Support Services	45,000,000*	—

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	1008000 P.2 Resources Surveys and Remote Sensing	270,750,000*	—
	1009000 P.3. Mineral Resources Management	609,750,000*	1,320,000,000
D1201	The amount required in the year ending 30th June, 2018 for development expenses of the Ministry of Tourism in the following programmes .....	<b>2,940,750,000*</b>	—
	0306000 P 2: Tourism Development and Promotion	2,940,750,000*	—
D1211	The amount required in the year ending 30th June, 2018 for development expenses of the State Department for Public Service and Youth Affairs in the following programmes..	<b>1,098,100,273*</b>	—
	0710000 P 5: Public Service Transformation	514,273,273*	—
	0711000 P6: Youth Empowerment	583,827,000*	—
D1212	The amount required in the year ending 30th June, 2018 for development expenses of the State Department for Gender in the following programmes .....	<b>242,250,000*</b>	—
	0912000 P 2: Gender Empowerment	242,250,000*	—
D1252	The amount required in the year ending 30th June, 2018 for development expenses of the State Law Office and Department of Justice in the following programmes .....	<b>1,057,750,000*</b>	—
	0606000 P.1 Legal Services	10,500,000*	—
	0607000 P.2 Governance, Legal Training and Constitutional Affairs	1,000,000,000*	—
	0609000 P. 4 General Administration, Planning and Support Services	47,250,000*	—
D1261	The amount required in the year ending 30th June, 2018 for development expenses of The Judiciary in the following programmes .....	<b>879,925,000*</b>	—
	0610000 P 1: Dispensation of Justice	879,925,000*	—

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Supplementary Appropriations in Aid</i>
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
D1291	The amount required in the year ending 30th June, 2018 for development expenses of the Office of the Director of Public Prosecutions in the following programmes....	<b>80,000,000*</b>	—
	0612000 P.1 Public Prosecution Services	80,000,000*	—
D2021	The amount required in the year ending 30th June, 2018 for development expenses of the National Land Commission in the following programmes .....	<b>300,000,000*</b>	—
	0116000 P4. National Land Information Management System	300,000,000*	—
D2031	The amount required in the year ending 30th June, 2018 for development expenses of the Independent Electoral and Boundaries Commission in the following programmes	<b>45,000,000*</b>	—
	0617000 P.1: Management of Electoral Processes	45,000,000*	—
D2041	The amount required in the year ending 30th June, 2018 for development expenses of the Parliamentary Service Commission in the following programmes .....	<b>512,500,000*</b>	—
	0723000 P. 3 General Administration, Planning and Support Services	512,500,000*	—
D2071	The amount required in the year ending 30th June, 2018 for development expenses of the Public Service Commission in the following programmes .....	<b>45,000,000*</b>	—
	0725000 P.1 General Administration, Planning and Support Services	45,000,000*	—
D2101	The amount required in the year ending 30th June, 2018 for development expenses of the National Police Service Commission in the following programmes .....	<b>65,000,000*</b>	—
	0620000 P.1 National Police Service Human Resource Management	65,000,000*	—
D2111	The amount required in the year ending 30th June, 2018 for development expenses of the Auditor General in the following programmes .....	<b>63,750,000*</b>	—

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Supplementary Appropriations in Aid</i>
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	0729000 P.1 Audit Services	63,750,000*	—
D2151	The amount required in the year ending 30th June, 2018 for development expenses of the Independent Policing Oversight Authority in the following programmes		
	.....	150,000,000*	—
	0622000 P.1 Policing Oversight Services	150,000,000*	—
	<b>Subclass Total</b>	<b>59,063,136,019*</b>	<b>3,385,665,110</b>
	<b>Class Total</b>	<b>72,965,466,271*</b>	<b>5,065,265,110</b>
	<b>Grand Total</b>	<b>24,399,463,193</b>	<b>14,214,169,761</b>

\* Denotes Deficiency

## **MEMORANDUM OF OBJECTS AND REASONS**

The Supplementary Appropriations (No. 3) Bill, 2017 makes provision for giving statutory sanction for public expenditure for the year ending on the 30th June, 2018 on the basis of the Supplementary Estimates for the financial year 2017/2018 and for the appropriation of those amounts.

Dated the 11th October, 2017.

**ADEN DUALE,**  
*Leader of Majority Party.*



