

SPECIAL ISSUE

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REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

NATIONAL ASSEMBLY BILLS, 2017

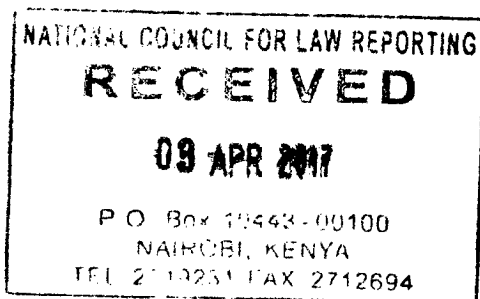
NAIROBI, 31st March, 2017

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THE APPROPRIATION BILL, 2017

A Bill for

AN ACT of Parliament to authorize the issue of a sum of money out of the Consolidated Fund and its application towards the service of the year ending 30th June, 2018 and to appropriate that sum and a sum voted on account by the National Assembly for certain public services and purposes

ENACTED by the Parliament of Kenya, as follows—

1. This Act may be cited as the Appropriation Act, 2017 and shall come into force on 1st July, 2017.

Short title and
commencement.

2. The Treasury may issue out of the Consolidated Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2018, the sum of Kenya Shillings one trillion, two hundred and sixty six billion, seven hundred and ninety four million, two hundred and sixty two thousand and four hundred and sixty two, and that sum shall be deemed to have been appropriated as from 1st July, 2016, for the services and purposes specified in the Schedule.

Issue of KSh.
1,266,794,262,462
out of the
Consolidated Fund
for service of the
year ending 30th
June, 2018 and
appropriation of the
money granted.

3. In addition to the sum granted by section 2, there may be applied, for the several services and purposes specified in the Schedule, the sums specified out of any money directed to be applied as Appropriations in Aid under Article 206 (1) (b) of the Constitution.

Appropriations in
Aid.

SCHEDULE			
(ss. 2 and 3)			
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
		<i>KSh.</i>	<i>KSh.</i>
Central Government			
<i>Recurrent Expenditure</i>			
R1011	The amount required in the year ending 30th June, 2018 for current expenses of the Presidency in the following programmes	8,693,274,938	9,132,074
	0702000 P2 Cabinet Affairs	2,132,449,651	4,000,000
	0703000 P3 Government Advisory Services	1,014,969,780	—
	0704000 P4 State House Affairs	3,350,871,500	2,100,000
	0734000 P.6 Deputy President Services	2,194,984,007	3,032,074
R1021	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Interior in the following programmes	106,445,556,000	373,737,000
	0601000 P.1 Policing Services	78,583,788,581	—
	0602000 P.2 Planning, Policy Coordination and Support Service	20,716,389,501	373,737,000
	0603000 P3 Government Printing Services	770,983,833	—
	0605000 P.4 Population Management Services	6,249,244,085	—
	0736000 P8: NGO Regulatory Services	125,150,000	—
R1023	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Correctional Services in the following programmes	21,535,369,313	—
	0624000 P.3 Betting Control, Licensing and Regulation Services	119,933,224	—
	0604000 P1 Correctional services	21,014,616,887	—
	0623000 P.2 General Administration, Planning and Support Services	400,819,202	—
R1032	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Devolution in the following programmes.....	1,107,800,000	—
	0712000 P7: Devolution Services	822,962,634	—
	0732000 P.3 General Administration, Planning and Support Services	284,837,366	—

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
		<i>KSh.</i>	<i>KSh.</i>
Central Government			
<i>Recurrent Expenditure</i>			
R1033	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Special Programmes in the following programmes	2,153,110,000	—
	0713000 P 8: Special Initiatives	1,158,276,929	—
	0733000 P9: Accelerated ASAL Development	700,086,095	—
	0743000 P.3: General Administration, Planning and Support Services	294,746,976	—
R1034	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Planning and Statistics in the following programmes	5,388,450,000	326,000,000
	0706000 P1: Economic Policy and National Planning	1,234,437,055	—
	0707000 P2: National Statistical Information Services	2,262,333,297	71,000,000
	0708000 P3: Monitoring and Evaluation Services	154,476,511	—
	0709000 P4: General Administration Planning and Support Services	525,571,973	—
	1013000 P7 Integrated Regional Development	1,211,631,164	255,000,000
R1041	The amount required in the year ending 30th June, 2018 for current expenses of the Ministry of Defence in the following programmes	103,574,400,000	—
	0801000 P.1: Defence	102,141,000,000	—
	0802000 P.2 Civil Aid	200,000,000	—
	0803000 P.3 General Administration, Planning and Support Services	1,233,400,000	—
R1052	The amount required in the year ending 30th June, 2018 for current expenses of the Ministry of Foreign Affairs in the following programme.....	17,339,789,099	406,210,901

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
		<i>KSh.</i>	<i>KSh.</i>
Central Government			
<i>Recurrent Expenditure</i>			
	0714000 P.1 General Administration Planning and Support Services	3,191,491,885	—
	0715000 P.2 Foreign Relation and Diplomacy	13,858,897,287	406,210,901
	0741000 P4 Economic and Commercial Diplomacy	141,913,000	—
	0742000 P5 Foreign Policy Research, Capacity Dev. and Technical Cooperation	147,486,927	—
R1063	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Basic Education in the following programmes	58,516,400,000	1,432,600,000
	0501000 P.1 Primary Education	16,769,329,784	70,000,000
	0502000 P.2 Secondary Education	34,210,459,318	6,000,000
	0503000 P.3 Quality Assurance and Standards	2,810,242,784	1,342,000,000
	0508000 P. 8 General Administration, Planning and Support Services	4,726,368,114	14,600,000
R1064	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Vocational and Technical Training in the following programmes	2,640,500,000	—
	0505000 P.5 Technical Vocational Education and Training	2,373,125,000	—
	0507000 P.7 Youth Training and Development	62,187,500	—
	0508000 P. 8 General Administration, Planning and Support Services	205,187,500	—
R1065	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for University Education in the following programmes	47,115,417,529	38,606,100,000
	0504000 P.4 University Education	43,364,290,214	38,606,100,000
	0506000 P. 6 Research, Science, Technology and Innovation	3,099,270,753	—

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in aid
		KSh.	KSh.
Central Government			
<i>Recurrent Expenditure</i>			
	0508000 P. 8 General Administration, Planning and Support Services	651,856,562	—
R1071	The amount required in the year ending 30th June, 2018 for current expenses of The National Treasury in the following programmes	77,442,300,000	—
	0717000 P1: General Administration Planning and Support Services	71,490,609,280	—
	0718000 P2: Public Financial Management	4,456,690,093	—
	0719000 P3: Economic and Financial Policy Formulation and Management	1,076,617,075	—
	0720000 P4: Market Competition	340,000,000	—
	0740000 P5 Government Clearing Services	78,383,552	—
R1081	The amount required in the year ending 30th June, 2018 for current expenses of the Ministry of Health in the following programmes	26,743,943,775	3,977,876,477
	0401000 P.1 Preventive, Promotive and RMNCAH	1,608,195,725	31,825,917
	0402000 P.2 National Referral and Specialized Services	13,090,299,731	2,853,169,847
	0403000 P.3 Health Research and Development	4,428,463,179	1,068,700,000
	0404000 P.4 General Administration, Planning and Support Services	5,896,258,125	206,000
	0405000 P.5 Health Policy, Standards and Regulations	1,720,727,015	23,974,713
R1091	The amount required in the year ending 30th June, 2018 for current expenses of the State Department of Infrastructure in the following Programmes	1,884,000,000	50,774,000,000
	0202000 P.2 Road Transport	1,884,000,000	50,774,000,000
R1092	The amount required in the year ending 30th June, 2018 for current expenses of the State Department of Transport in the following Programmes	1,455,700,000	4,595,000,000

SCHEDULE—(Contd.)			
		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
		<i>KSh.</i>	<i>KSh.</i>
Central Government			
<i>Recurrent Expenditure</i>			
0201000 P.1			
	General Administration, Planning and Support Services	341,321,238	60,000,000
	0203000 P3 Rail Transport	248,310,000	—
	0204000 P4 Marine Transport	367,034,881	—
	0205000 P5 Air Transport	52,848,823	4,535,000,000
	0216000000 Road Safety	446,185,058	—
R1093	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Maritime Affairs in the following programmes.....	275,030,000	—
	0219000 P 1 Shipping and Maritime Affairs	275,030,000	—
R1094	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Housing and Urban Development in the following programmes..	1,725,700,000	—
	0102000 P.2 Housing Development and Human Settlement	458,603,879	—
	0105000 P 5 Urban and Metropolitan Development	272,704,396	—
	0106000 P 6 General Administration Planning and Support Services	267,477,103	—
	0218000 P 7 Regulation and Development of the Construction Industry	726,914,622	—
R1095	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Public Works in the following programme.....	842,050,000	4,000,000
	0103000 P 3 Government Buildings	370,698,632	—
	0104000 P 4 Coastline Infrastructure and Pedestrian Access	83,204,021	—
	0106000 P 6 General Administration Planning and Support Services	388,147,347	4,000,000

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
		<i>KSh.</i>	<i>KSh.</i>
Central Government			
<i>Recurrent Expenditure</i>			
R1103	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Water Services in the following programmes	1,876,401,761	2,140,758,239
	1001000 P.2 General Administration, Planning and Support Services	586,541,158	60,200,000
	1004000 P.3 Water Resources Management	776,334,306	518,200,000
	1017000 P.4 Water and Sewerage Infrastructure Development	513,526,297	1,562,358,239
R1104	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Irrigation in the following programmes	555,300,000	400,000,000
	1014000 P.4 Irrigation and Land Reclamation	545,240,088	400,000,000
	1016000 P.3 General Administration, Planning and Support Services	10,059,912	—
R1105	The amount required in the year ending 30th June, 2018 for current expenses of the State Department of Environment in the following programmes.....	2,729,400,000	108,900,000
	1002000 P.2 Environment Management and Protection	1,265,497,179	90,000,000
	1010000 P.1 General Administration, Planning and Support Services	367,552,826	2,000,000
	1012000 P.3 Meteorological Services	1,096,349,995	16,900,000
R1106	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Natural Resources in the following programmes	7,272,979,000	6,240,021,000
	1003000 P.3		
	Natural Resources Management and Protection	7,272,979,000	6,240,021,000
R1112	The amount required in the year ending 30th June, 2018 for current expenses of the Ministry of Lands and Physical Planning in the following programmes	2,454,585,250	9,414,750

SCHEDULE—(Contd.)			
		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in aid
		KSh.	KSh.
Central Government			
<i>Recurrent Expenditure</i>			
	0101000 P. 1 Land Policy and Planning	2,454,585,250	9,414,750
R1122	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Information Communication and Technology and Innovation in the following programmes.....	1,276,290,000	—
	0207000 P1: General Administration Planning and Support Services	287,359,425	—
	0210000 P4: ICT Infrastructure Development	370,099,795	—
	0217000 P5 E-Government Services	618,830,780	—
	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Broadcasting and		
R1123	Telecommunications in the following programmes	1,915,700,000	180,000,000
	0207000 P1: General Administration Planning and Support Services	311,536,279	—
	0208000 P2: Information And Communication Services	1,408,713,721	168,000,000
	0209000 P3: Mass Media Skills Development	195,450,000	12,000,000
R1132	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Sports Development in the following programmes	2,468,075,024	400,000
	0901000 P.1 Sports	2,468,075,024	400,000
R1133	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Arts and Culture in the following programmes	2,927,824,896	10,600,000
	0902000 P.2 Culture	1,355,606,608	2,000,000
	0903000 P.3 The Arts	698,482,491	8,600,000

SCHEDULE—(Contd.)			
		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in aid
		KSh.	KSh.
Central Government			
<i>Recurrent Expenditure</i>			
	0904000 P.4 Library Services	701,958,007	—
	0905000 P.5 General Administration, Planning and Support Services	171,777,790	—
R1152	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Energy in the following programmes	1,845,400,000	207,100,000
	0211000 P1 General Administration Planning and Support Services	211,200,108	143,689,229
	0212000 P2 Power Generation	776,619,856	10,367,418
	0213000 P3 Power Transmission and Distribution	785,139,736	5,163,560
	0214000 P4 Alternative Energy Technologies	72,440,300	47,879,793
R1153	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Petroleum in the following programmes	194,645,306	47,364,694
	0215000 P1 Exploration and Distribution of Oil and Gas	194,645,306	47,364,694
R1161	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Agriculture in the following programmes	6,282,100,000	6,500,000
	0107000 P1: General Administration Planning and Support Services	3,393,732,195	4,000,000
	0108000 P2: Crop Development and Management	2,713,580,604	2,500,000
	0109000 P3: Agribusiness and Information Management	174,787,201	—
R1162	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Livestock in the following programmes	5,030,300,000	21,112,500
	0112000 P 6: Livestock Resources Management and Development	5,030,300,000	21,112,500

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
		<i>KSh.</i>	<i>KSh.</i>
Central Government			
<i>Recurrent Expenditure</i>			
R1164	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Fisheries and Blue Economy in the following programmes	2,056,300,000	—
	0111000 P5: Fisheries Development and Management	1,580,217,170	—
	0117000 P6: General Administration, Planning and Support Services	184,029,304	—
	0118000 P7: Development and Coordination of the Blue Economy	292,053,526	—
R1172	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Investment and Industry in the following programmes	2,318,900,000	22,500,000
	0301000 P.1 General Administration Planning and Support Services	491,312,974	—
	0302000 P.2 Industrial Development and Investments	874,779,026	22,500,000
	0303000 P.3 Standards and Business Incubation	952,808,000	—
R1173	The amount required in the year ending 30th June, 2018 for current expenses of the State Department Cooperatives in the following programmes	439,500,000	6,500,000
	0304000 P.1 Cooperative Development and Management	439,500,000	6,500,000
R1174	The amount required in the year ending 30th June, 2018 for current expenses of the State Department Trade in the following programmes.....	2,394,540,000	19,860,000
	0307000 P 3: Trade Development and Promotion	2,394,540,000	19,860,000
R1183	The amount required in the year ending 30th June, 2018 for current expenses of the State Department East African Intergration in the following programmes	1,551,000,000	—

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
		<i>KSh.</i>	<i>KSh.</i>
Central Government			
<i>Recurrent Expenditure</i>			
	0305000 P 1: East African Affairs and Regional Integration	1,551,000,000	—
R1184	The amount required in the year ending 30th June, 2018 for current expenses of the State Department Labour in the following programmes.....	2,016,800,000	13,100,000
	0910000 P 5: General Administration Planning and Support Services	559,883,742	1,600,000
	0906000 P 1: Promotion of the Best Labour Practice	526,031,709	6,500,000
	0907000 P 2: Manpower Development, Employment and Productivity Management	930,884,549	5,000,000
R1185	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Social Protection in the following programmes	9,404,835,000	42,465,000
	0908000 P 1: Social Development and Children Services	3,294,904,891	42,465,000
	0909000 P 2: National Social Safety Net	5,866,375,070	—
	0914000 P 3: General Administration, Planning and Support Services	243,555,039	—
R1186	The amount required in the year ending 30th June, 2018 for current expenses of the Ministry of Mining in the following programmes	1,450,464,217	14,000,000
	1007000 P.1 General Administration Planning and Support Services	924,491,089	—
	1008000 P.2 Resources Surveys and Remote Sensing	183,028,131	2,000,000
	1009000 P.3. Mineral Resources Management	342,944,997	12,000,000
R1191	The amount required in the year ending 30th June, 2018 for current expenses of the Ministry of Tourism in the following programmes	1,877,900,000	979,000,000

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
		<i>KSh.</i>	<i>KSh.</i>
Central Government			
<i>Recurrent Expenditure</i>			
0306000 P 2:	Tourism Development and Promotion	1,877,900,000	979,000,000
The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Public Service and Youth Affairs in the following programmes		13,340,800,000	175,850,000
0710000 P 5:	Public Service Transformation	1,771,394,489	90,850,000
0709000 P4:	General Administration Planning and Support Services	4,169,395,345	—
0711000 P6:	Youth Empowerment	7,400,010,166	85,000,000
The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Gender in the following programmes		1,612,700,000	—
0911000 P 1:	Community Development	470,000,000	—
0912000 P 2:	Gender Empowerment	846,895,501	—
0913000 P 3:	General Administration, Planning and Support Services	295,804,499	—
CLASS SUB-TOTAL (KSh.)		560,171,531,108	111,150,102,635

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in aid
		KSh.	KSh.
Central Government			
<i>Development Expenditure</i>			
D1011	The amount required in the year ending 30th June, 2018 for capital expenses of the Presidency in the following programmes	1,110,000,000	—
	0702000 P2 Cabinet Affairs	217,000,000	—
	0704000 P4 State House Affairs	321,000,000	—
	0734000 P.6		
	Deputy President Services	572,000,000	—
D1021	The amount required in the year ending 30th June, 2018 for capital expenses of the State Department for Interior in the following programmes	17,180,800,000	435,996,889
	0601000 P.1 Policing Services	11,071,000,000	354,000,000
	0602000 P.2		
	Planning, Policy Coordination and Support Service	4,044,800,000	71,700,000
	0603000 P3 Government Printing Services	150,000,000	—
	0605000 P.4 Population Management Services	1,915,000,000	10,296,889
D1023	The amount required in the year ending 30th June, 2018 for capital expenses of the State Department Of Correctional Services in the following programmes	900,000,000	—
	0604000 P1 Correctional services	854,336,504	—
	0623000 P.2 General Administration, Planning and Support Services	45,663,496	—
D1032	The amount required in the year ending 30th June, 2018 for capital expenses of the State Department for Devolution in the following programmes.....	2,539,300,000	1,000,000,000
	0712000 P7: Devolution Services	2,519,300,000	—
	0732000 P.3 General Administration, Planning and Support Services	20,000,000	1,000,000,000
D1033	The amount required in the year ending 30th June, 2018 for capital expenses of the State Department for Special Programmes in the following programmes	2,950,100,000	1,569,350,000

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
		<i>KSh.</i>	<i>KSh.</i>
Central Government			
<i>Development Expenditure</i>			
0733000	P.9 Accelerated ASAL Development	2,932,000,000	1,569,350,000
0743000	P.3 General Administration, Planning and Support Services	18,100,000	—
D1034	The amount required in the year ending 30th June, 2018 for capital expenses of the State Department of Planning and Statistics in the following programmes	36,861,756,000	617,100,000
0706000	P1 : Economic Policy and National Planning	31,822,082,400	183,000,000
0707000	P2: National Statistical Information Services	1,454,800,000	—
0708000	P3: Monitoring and Evaluation Services	156,873,600	15,100,000
1013000	P.7 Integrated Regional Development	3,428,000,000	419,000,000
D1041	The amount required in the year ending 30th June, 2018 for capital expenses of the Ministry of Defence in the following programmes	—	45,000,000
0801000	P.1: Defence	—	45,000,000
D1052	The amount required in the year ending 30th June, 2018 for capital expenses of Ministry of Foreign Affairs in the following programmes.....	2,000,000,000	—
0714000	P.1 General Administration Planning and Support Services	310,000,000	—
0715000	P.2 Foreign Relation and Diplomacy	1,690,000,000	—
D1063	The amount required in the year ending 30th June, 2018 for capital expenses of the State Department for Basic Education in the following programmes.....	6,292,000,000	114,730,000
0501000	P.1 Primary Education	4,500,833,500	99,730,000
0502000	P.2 Secondary Education	1,362,616,500	—

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
		<i>KSh.</i>	<i>KSh.</i>
Central Government			
<i>Development Expenditure</i>			
	0503000 P.3 Quality Assurance and Standards	297,000,000	5,000,000
	0508000 P. 8 General Administration, Planning and Support Services	131,550,000	10,000,000
D1064	The amount required in the year ending 30th June, 2018 for capital expenses of the State Department for Vocational and Technical Training in the following programmes	4,346,000,000	1,300,000,000
	0505000 P.5 Technical Vocational Education and Training	2,321,000,000	1,300,000,000
	0507000 P.7 Youth Training and Development	2,025,000,000	—
D1065	The amount required in the year ending 30th June, 2018 for capital expenses of the State Department for University Education in the following programmes	9,692,750,000	2,975,350,000
	0504000 P.4		
	University Education	9,086,750,000	2,975,350,000
	0506000 P. 6 Research, Science, Technology and Innovation	606,000,000	—
1071	The amount required in the year ending 30th June, 2018 for capital expenses of the National Treasury in the following programmes	26,546,819,817	17,361,222,799
	0717000 P1 : General Administration Planning and Support Services	5,068,332,944	—
	0718000 P2: Public Financial Management	20,121,883,073	17,311,222,799
	0719000 P3: Economic and Financial Policy Formulation and Management	1,301,603,800	50,000,000
	0720000 P4: Market Competition	55,000,000	—
D1081	The amount required in the year ending 30th June, 2018 for capital expenses of the Ministry of Health in the following programmes	19,616,441,419	11,362,221,900
	0401000 P.1 Preventive, Promotive and RMNCAH	4,030,245,919	3,277,578,496

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in aid
		KSh.	KSh.
Central Government			
<i>Development Expenditure</i>			
0402000	P.2 National Referral and Specialized Services	6,242,220,000	3,704,643,400
0403000	P.3 Health Research and Development	668,000,000	—
0404000	P.4 General Administration, Planning & Support Services	2,314,137,530	430,000,000
0405000	P.5 Health Policy, Standards and Regulations	6,361,837,970	3,950,000,004
D1091	The amount required in the year ending 30th June, 2018 for capital expenses of the State Department of Infrastructure in the following programmes.....	81,859,000,000	53,128,591,571
	0202000 P.2 Road Transport	81,859,000,000	53,128,591,571
D1092	The amount required in the year ending 30th June, 2018 for capital expenses of the State Department of Transport in the following programmes	15,575,000,000	81,194,432,000
	0201000 P.1		
	General Administration, Planning and Support Services	704,000,000	78,000,000
	0203000 P3 Rail Transport	400,000,000	75,184,000,000
	0204000 P4 Marine Transport	10,640,000,000	3,660,000,000
	0205000 P5 Air Transport	3,531,000,000	2,272,432,000
	0216000000 Road Safety	300,000,000	—
D1094	The amount required in the year ending 30th June, 2018 for capital expenses of the State Department for Housing and Urban Development in the following programmes .	9,247,000,000	5,025,000,000
	0102000 P.2 Housing Development and Human Settlement	5,922,000,000	37,000,000
	0105000 P 5 Urban and Metropolitan Development	3,195,000,000	4,988,000,000
	0218000 P 7 Regulation and Development of the Construction Industry	130,000,000	—

SCHEDULE—(Contd.)			
		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
		<i>KSh.</i>	<i>KSh.</i>
Central Government			
<i>Development Expenditure</i>			
D1095	The amount required in the year ending 30th June, 2018 for capital expenses of the State Department for Public Works in the following programmes.....	2,176,090,000	—
	0103000 P 3 Government Buildings	2,039,560,000	—
	0104000 P 4 Coastline Infrastructure and Pedestrian Access	136,530,000	—
D1103	The amount required in the year ending 30th June, 2018 for capital expenses of the State Department for Water Services in the following programmes.....	8,895,600,000	20,881,770,000
	1001000 P.2 General Administration, Planning and Support Services	151,000,000	—
	1004000 P.3 Water Resources Management	2,947,600,000	1,740,000,000
	1017000 P.4 Water and Sewerage Infrastructure Development	5,797,000,000	19,141,770,000
D1104	The amount required in the year ending 30th June, 2018 for capital expenses of the State Department for Irrigation in the following programmes.....	9,022,300,000	3,236,000,000
	1014000 P.4 Irrigation and Land Reclamation	4,839,300,000	1,589,000,000
	1015000 P.1 Water Storage and Flood Control	4,183,000,000	1,647,000,000
D1105	The amount required in the year ending 30th June, 2018 for capital expenses of the State Department for Environment in the following programmes.....	3,371,642,000	257,358,000
	1002000 P.2 Environment Management and Protection	2,271,342,000	257,358,000
	1012000 P.3 Meteorological Services	1,100,300,000	—
D1106	The amount required in the year ending 30th June, 2018 for capital expenses of the State Department for Natural Resources in the following programmes	2,813,000,000	1,064,320,990

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
		<i>KSh.</i>	<i>KSh.</i>
Central Government			
<i>Development Expenditure</i>			
1003000	P.3 Natural Resources Management and Protection	2,813,000,000	1,064,320,990
D1112	The amount required in the year ending 30th June, 2018 for capital expenses of the Ministry of Lands and Physical Planning in the following programmes	3,770,000,000	—
	0101000 P. 1 Land Policy and Planning	3,770,000,000	—
D1122	The amount required in the year ending 30th June, 2018 for capital expenses of the State Department for Information Communication and Technology and Innovation in the following programmes	16,201,000,000	3,046,000,000
	0210000 P4: ICT Infrastructure Development	15,651,000,000	3,046,000,000
	0217000 P5 E-Government Services	550,000,000	—
D1123	The amount required in the year ending 30th June, 2018 for capital expenses of the State Department for Broadcasting and Telecommunications in the following programmes	764,000,000	—
	0208000 P2: Information And Communication Services	543,000,000	—
	0209000 P3: Mass Media Skills Development	221,000,000	—
D1132	The amount required in the year ending 30th June, 2018 for capital expenses of the State Department for Sports Development in the following programmes	560,000,001	—
	0901000 P.1 Sports	560,000,001	—
D1133	The amount required in the year ending 30th June, 2018 for capital expenses of the State Department for Arts and Culture in the following programmes.....	1,005,000,000	41,978,010
	0902000 P.2 Culture	380,000,000	41,978,010
	0903000 P.3 The Arts	95,000,000	—

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
		<i>KSh.</i>	<i>KSh.</i>
Central Government			
<i>Development Expenditure</i>			
	0904000 P.4 Library Services	530,000,000	—
D1152	The amount required in the year ending 30th June, 2018 for capital expenses of the State Department for Energy in the following programmes	31,301,004,658	43,865,699,652
	0211000 P1 General Administration Planning and Support Services	47,000,000	280,000,000
	0212000 P2 Power Generation	3,362,000,000	13,270,499,652
	0213000 P3 Power Transmission and Distribution	27,230,004,658	29,812,200,000
	0214000 P4 Alternative Energy Technologies	662,000,000	503,000,000
D1153	The amount required in the year ending 30th June, 2018 for capital expenses of the State Department for Petroleum in the following programmes	2,925,500,000	2,213,000,000
	0215000 P1 Exploration and Distribution of Oil and Gas	2,925,500,000	2,213,000,000
D1161	The amount required in the year ending 30th June, 2018 for capital expenses of the State Department for Agriculture in the following programmes	8,901,401,537	1,700,398,463
	0107000 P1: General Administration Planning and Support Services	177,000,000	416,000,000
	0108000 P2: Crop Development and Management	7,808,213,089	1,098,059,185
	0109000 P3: Agribusiness and Information Management	916,188,448	186,339,278
D1162	The amount required in the year ending 30th June, 2018 for capital expenses of the State Department for Livestock in the following programmes	4,681,665,000	817,315,000
	0112000 P 6: Livestock Resources Management and Development	4,681,665,000	817,315,000
D1164	The amount required in the year ending 30th June, 2018 for capital expenses of the State Department for Fisheries and Blue Economy in the following programmes	914,000,000	—

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
		<i>KSh.</i>	<i>KSh.</i>
Central Government			
<i>Development Expenditure</i>			
	0111000 P5: Fisheries Development and Management	861,000,000	—
	0118000 P7: Development and Coordination of the Blue Economy	53,000,000	—
D1172	The amount required in the year ending 30th June, 2018 for capital expenses of the state Department of Investment and Industry in the following programmes	5,327,062,000	54,000,000
	0301000 P.1 General Administration Planning and Support Services	180,000,000	—
	0302000 P.2 Industrial Development and Investments	3,205,000,000	54,000,000
	0303000 P.3 Standards and Business Incubation	1,942,062,000	—
D1173	The amount required in the year ending 30th June, 2018 for capital expenses of the State Department for Cooperatives in the following programmes	490,000,000	—
	0304000 P.1 Cooperative Development and Management	490,000,000	—
D1174	The amount required in the year ending 30th June, 2018 for capital expenses of the State Department for Trade in the following programmes	327,500,000	—
	0307000 P 3: Trade Development and Promotion	327,500,000	—
D1183	The amount required in the year ending 30th June, 2018 for capital expenses of the State Department for East African Integration in the following programmes	—	65,000,000
	0305000 P 1: East African Affairs and Regional Integration	—	65,000,000
D1184	The amount required in the year ending 30th June, 2018 for capital expenses of the State Department for Labour in the following programmes	1,044,100,000	—

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
		<i>KSh.</i>	<i>KSh.</i>
Central Government			
<i>Development Expenditure</i>			
	0906000 P 1: Promotion of the Best Labour Practice	201,000,000	—
	0907000 P 2: Manpower Development, Employment and Productivity Management	843,100,000	—
D1185	The amount required in the year ending 30th June, 2018 for capital expenses of the State Department for Social Protection in the following programmes	14,959,750,000	—
	0908000 P 1: Social Development and Children Services	1,028,400,000	—
	0909000 P 2: National Social Safety Net	13,924,350,000	—
	0914000 P 3: General Administration, Planning and Support Services	7,000,000	—
D1191	The amount required in the year ending 30th June, 2018 for capital expenses of the Ministry of Mining in the following programmes	1,234,000,000	22,321,429
	1007000 P.1 General Administration Planning and Support Services	60,000,000	—
	1008000 P.2 Resources Surveys and Remote Sensing	361,000,000	—
	1009000 P.3. Mineral Resources Management	813,000,000	22,321,429
D1201	The amount required in the year ending 30th June, 2018 for capital expenses of the Ministry of Tourism in the following programmes	3,921,000,000	—
	0306000 P 2: Tourism Development and Promotion	3,921,000,000	—
D1211	The amount required in the year ending 30th June, 2018 for capital expenses of the State Department for Public Service and Youth Affairs in the following programmes	12,990,000,000	—
	0710000 P 5: Public Service Transformation	2,295,484,957	—
	0711000 P6: Youth Empowerment	10,694,515,043	—

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
		<i>KSh.</i>	<i>KSh.</i>
Central Government			
<i>Development Expenditure</i>			
D1212	The amount required in the year ending 30th June, 2018 for capital expenses of the State Department for Gender in the following programmes	3,430,000,000	—
	0911000 P 1: Community Development	2,130,000,000	—
	0912000 P 2: Gender Empowerment	1,300,000,000	—
	CLASS SUB-TOTAL (KSh.)	377,742,582,432	253,394,156,703
	CLUSTER SUB-TOTAL (KSh.)	937,914,113,540	364,544,259,338

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
		<i>KSh.</i>	<i>KSh.</i>
Commissions			
<i>Recurrent Expenditure</i>			
R1252	The amount required in the year ending 30th June, 2018 for current expenses of the State Law Office and Department of Justice in the following programmes	4,293,510,000	394,500,000
	0606000 P.1 Legal Services	2,098,020,498	3,000,000
	0607000 P.2 Governance, Legal Training and Constitutional Affairs	1,380,278,881	391,500,000
	0609000 P. 4 General Administration, Planning and Support Services	815,210,621	—
R1261	The amount required in the year ending 30th June, 2018 for current expenses of the Judiciary in the following programmes	13,432,535,272	—
	0610000 P 1: Dispensation of Justice	13,432,535,272	—
R1271	The amount required in the year ending 30th June, 2018 for current expenses of the Ethics and Anti-Corruption Commission in the following programmes	2,768,540,000	—
	0611000 P.1 Ethics and Anti-Corruption	2,768,540,000	—
R1281	The amount required in the year ending 30th June, 2018 for current expenses of the National Intelligence Service in the following programmes.....	26,604,000,000	—
	0804000 P.1 National Security Intelligence	26,604,000,000	—
R1291	The amount required in the year ending 30th June, 2018 for current expenses of the Office of the Director of Public Prosecutions in the following programmes.....	2,250,080,000	—
	0612000 P.1 Public Prosecution Services	2,250,080,000	—
R1311	The amount required in the year ending 30th June, 2018 for current expenses of the Office of the Registrar of Political Parties in the following programmes.....	877,750,000	—
	0614000 P.1 Registration, Regulation and Funding of Political Parties	877,750,000	—

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in aid
		KSh.	KSh.
Commissions			
<i>Recurrent Expenditure</i>			
R1321	The amount required in the year ending 30th June, 2018 for current expenses of the Witness Protection Agency in the following programmes	432,392,990	—
	0615000 P.1 Witness Protection	432,392,990	—
R2011	The amount required in the year ending 30th June, 2018 for current expenses of the Kenya National Commission on Human Rights in the following programmes	450,410,000	—
	0616000 P 1: Protection and Promotion of Human Rights	450,410,000	—
R2021	The amount required in the year ending 30th June, 2018 for current expenses of the National Land Commission in the following programmes.....	1,452,000,000	—
	0113000 P1: Land Administration and Management	382,482,220	—
	0113000 P1: Land Administration and Management	891,565,780	—
	0114000 P2. General Administration, Planning and Support Services	126,171,000	—
	0115000 P3. Land Disputes and Conflict Resolutions	51,781,000	—
R2031	The amount required in the year ending 30th June, 2018 for current expenses of the Independent Electoral and Boundaries Commission in the following programmes	20,855,477,459	5,000,000
	0617000 P.1 : Management of Electoral Processes	20,855,477,459	5,000,000
R2041	The amount required in the year ending 30th June, 2018 for current expenses of Parliamentary Service Commission in the following programmes.....	11,726,950,001	—
	0722000 P.2 Senate Affairs	5,747,266,457	—
	0723000 P. 3 General Administration, Planning and Support Services	5,979,683,544	—

SCHEDULE—(Contd.)				(ss. 2 and 3)
(1)	(2)	(3)	(4)	
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>	
		<i>KSh.</i>	<i>KSh.</i>	
Commissions				
<i>Recurrent Expenditure</i>				
R2042	The amount required in the year ending 30th June, 2018 for current expenses of National Assembly in the following programmes	21,166,033,200	—	
	0721000 P.1 National Legislation, Representation and Oversight	21,166,033,200	—	
R2051	The amount required in the year ending 30th June, 2018 for current expenses of Judiciary Service Commission in the following programmes.....	490,160,000	—	
	0619000 P. 1 General Administration, Planning and Support Services	490,160,000	—	
R2061	The amount required in the year ending 30th June, 2018 for current expenses of the Commission on Revenue Allocation in the following programmes.....	365,000,000	—	
	0724000 P.1 Inter-Governmental Revenue and Financial Matters	365,000,000	—	
R2071	The amount required in the year ending 30th June, 2018 for current expenses of the Public Service Commission in the following programmes.....	1,358,500,000	500,000	
	0725000 P.1 General Administration, Planning and Support Services	1,031,643,639	500,000	
	0726000 P.2 Human Resource management and Development	202,189,957	—	
	0727000 P.3 Governance and National Values	124,666,404	—	
R2081	The amount required in the year ending 30th June, 2018 for current expenses of the Salaries and Remuneration Commission in the following programmes	546,000,000	—	
	0728000 P.1 Salaries and Remuneration Management	546,000,000	—	
R2091	The amount required in the year ending 30th June, 2018 for current expenses of the Teachers Service Commission in the following programmes.....	201,362,000,000	475,000,000	

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
		<i>KSh.</i>	<i>KSh.</i>
Commissions			
<i>Recurrent Expenditure</i>			
	0509000 P.1 Teacher Resource Management	195,058,656,350	—
	0510000 P.2 Governance and Standards	84,515,250	—
	0511000 P.3 General Administration, Planning and Support Services	6,218,828,400	475,000,000
R2101	The amount required in the year ending 30th June, 2018 for current expenses of the National Police Service Commission in the following programmes.....	485,990,000	—
	0620000 P.1 National Police Service Human Resource Management	485,990,000	—
R2111	The amount required in the year ending 30th June, 2018 for current expenses of the Auditor General in the following programmes.....	5,126,000,000	150,000,000
	0729000 P.1 Audit Services	5,126,000,000	150,000,000
R2121	The amount required in the year ending 30th June, 2018 for current expenses of the Controller of Budget in the following programmes.....	575,000,000	—
	0730000 P.1 Control and Management of Public finances	575,000,000	—
R2131	The amount required in the year ending 30th June, 2018 for current expenses of the Commission on Administrative Justice in the following programmes.....	476,500,000	—
	0731000 P.1 Promotion of Administrative Justice	476,500,000	—
R2141	The amount required in the year ending 30th June, 2018 for current expenses of the National Gender and Equality Commission in the following programmes	445,870,000	—
	0621000 P.1: Promotion of Gender Equality and Freedom from Discrimination	445,870,000	—
R2151	The amount required in the year ending 30th June, 2018 for current expenses of the Independent Police Oversight Authority in the following programmes.....	600,000,000	—
	0622000 P.1 Policing Oversight Services	600,000,000	—
	CLASS SUB-TOTAL	318,140,698,922	1,025,000,000

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
		<i>KSh.</i>	<i>KSh.</i>
Commissions			
<i>Development Expenditure</i>			
D1252	The amount required in the year ending 30th June, 2018 for current expenses of the State Law Office and Department of Justice in the following programmes.....	1,137,000,000	308,928,571
	0606000 P.1 Legal Services	14,000,000	—
	0607000 P.2 Governance, Legal Training and Constitutional Affairs	1,060,000,000	300,000,000
	0609000 P. 4 General Administration, Planning and Support Services	63,000,000	8,928,571
D1261	The amount required in the year ending 30th June, 2018 for current expenses of the Judiciary in the following programmes.....	4,128,900,000	—
	0610000 P 1: Dispensation of Justice	4,128,900,000	—
D1271	The amount required in the year ending 30th June, 2018 for capital expenses of the Ethics and Anti-Corruption Commission in the following programmes.....	1,268,000,000	—
	0611000 P.1 Ethics and Anti-Corruption	1,268,000,000	—
D1291	The amount required in the year ending 30th June, 2018 for capital expenses of the Office of the Director of Public Prosecutions in the following programmes.....	82,550,000	—
	0612000 P.1 Public Prosecution Services	82,550,000	—
D2021	The amount required in the year ending 30th June, 2018 for capital expenses of the National Land Commission in the following programmes.....	300,000,000	—
	0116000 P4. National Land Information Management System	300,000,000	—
D2031	The amount required in the year ending 30th June, 2018 for capital expenses of the Independent Electoral and Boundaries Commission in the following programmes.....	45,000,000	712,210,000
	0617000 P.1 : Management of Electoral Processes	45,000,000	712,210,000

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
		<i>KSh.</i>	<i>KSh.</i>
Commissions			
<i>Development Expenditure</i>			
D2041	The amount required in the year ending 30th June, 2018 for current expenses of Parliamentary Service Commission in the following programmes.....	3,150,000,000	—
	0723000 P. 3 General Administration, Planning and Support Services	3,150,000,000	—
D2071	The amount required in the year ending 30th June, 2018 for capital expenses of the Public Service Commission in the following programmes	60,000,000	—
	0725000 P.1 General Administration, Planning and Support Services	60,000,000	—
D2091	The amount required in the year ending 30th June, 2018 for capital expenses of the Teachers Service Commission in the following programmes.....	118,000,000	—
	0511000 P.3 General Administration, Planning and Support Services	118,000,000	—
D2101	The amount required in the year ending 30th June, 2018 for current expenses of National Police Service Commission in the following programmes.....	65,000,000	—
	0620000 P.1 National Police Service Human Resource Management	65,000,000	—
D2111	The amount required in the year ending 30th June, 2018 for capital expenses of the Auditor General in the following programmes.....	235,000,000	—
	0729000 P.1 Audit Services	235,000,000	—
D2151	The amount required in the year ending 30th June, 2018 for current expenses of Independent Policing Oversight Authority in the following programmes.....	150,000,000	—
	0622000 P.1 Policing Oversight Services	150,000,000	—
	CLASS SUB_TOTAL	10,739,450,000	1,021,138,571
	CLUSTER SUB-TOTAL.....	328,880,148,922	2,046,138,571
	GRAND TOTAL.....	1,266,794,262,462	366,590,397,909

MEMORANDUM OF OBJECTS AND REASONS

This Bill, in clause 2, provides for the issue, out of the Consolidated Fund, of the sum of **KSh. 1,266,794,262,462** required to meet public expenditure during the financial year ending on the 30th June, 2018. The Bill also appropriates the money granted for services and purposes specified in the Schedule, which is based on the estimates for the 2017/2018 financial year.

Clause 3 of the Bill makes provision for appropriations in aid of those services and purposes.

This Bill is not a Bill concerning county governments for the purposes of Article 110 of the Constitution.

Dated the 30th March, 2017.

MUTAVA MUSYIMI,
Chairperson, Budget and Appropriations Committee.

