

MATRIZ OCC MEC 2016**Limites MEC= 10,00% IPCA* = 8,89%****SEM PISO e SEM TETO**

*Ref.: Junho/2015

Atualizado em 22 de julho 2015 - Elaboração MEC/SESu/DIFES

CRITÉRIOS											
TAEGj		INEP/2014		Bônus Noturno e Fora Sede: 15% e 10%				Distribuição 2016:			
TAEMj		CAPES/2014				H1: 90%				88,9%	266.572.719
TAEDj		CAPES/2014				H2: 10%				11,1%	20.174.482
TAERMj		SESu/DDES/2015				OCC 2015: 2.997.084.892				100,0%	286.747.200
TAERMPj		SESu/DDES/2015				Piso = sem piso / Teto = sem teto					

12,9

2.551.000.000

32.867.908

2.518.132.092

30,4%

765.700.000

cód. UO	Sigla IFES	TAE ^j	PTAE ^j	DEQ ^j	EQR ^j	OCC 2016 90% [H1]	OCC 2016 10% [H2]	OCC 2016 (11,1%)	OCC 2016 (88,9%)	OCC 2016 TOTAL (100%)	MATRIZ OCC 2015	Diferença	% OCC atual + OCC anterior	PISO	TETO	MATRIZ OCC 2016 FINAL	Aumento %	Aumento R\$ 2016 x 2015	Sigla IFES
26000 TOTAL		1.698.753	100.000	4,000	100.000	18.157.033	2.017.448	20.174.482	266.572.719	3.283.832.092	2.997.084.892	286.747.200	9,57%	-	-	3.283.832.092	9,57%	286.747.200	TOTAL
26250 UFRR		8.584	0,505	0,064	1.603	91.751	32.345	124.096	1.291.412	15.934.889	14.519.381	1.415.508	9,75%	-	-	15.934.889	9,75%	1.415.508	UFRR
26251 UFT		25.865	1.523	0,072	1.790	276.461	36.122	312.583	3.339.643	41.199.934	37.547.708	3.652.226	9,73%	-	-	41.199.934	9,73%	3.652.226	UFT
26272 UFMA		34.398	2.025	0,071	1.770	367.656	35.716	403.372	4.355.073	53.722.659	48.964.214	4.758.445	9,72%	-	-	53.722.659	9,72%	4.758.445	UFMA
26253 UFRA		10.214	0,601	0,067	1.678	109.170	33.853	143.022	1.561.261	19.257.589	17.553.306	1.704.284	9,71%	-	-	19.257.589	9,71%	1.704.284	UFRA
26261 UNIFEI		10.504	0,618	0,075	1.877	112.271	37.865	150.136	1.639.526	20.222.905	18.433.243	1.789.663	9,71%	-	-	20.222.905	9,71%	1.789.663	UNIFEI
26285 UFSJ		21.763	1.281	0,076	1.892	232.610	38.172	270.782	3.075.815	37.928.076	34.581.479	3.346.597	9,68%	-	-	37.928.076	9,68%	3.346.597	UFSJ
26352 UFABC		17.845	1.050	0,082	2.049	190.737	41.338	232.075	2.680.463	33.049.056	30.136.519	2.912.538	9,66%	-	-	33.049.056	9,66%	2.912.538	UFABC
26266 UNIPAMPA		19.675	1.158	0,068	1.708	210.297	34.455	244.752	2.850.066	35.138.193	32.043.374	3.094.818	9,66%	-	-	35.138.193	9,66%	3.094.818	UNIPAMPA
26350 UFGD		12.875	0,758	0,073	1.835	137.609	37.026	174.635	2.035.908	25.100.318	22.889.775	2.210.543	9,66%	-	-	25.100.318	9,66%	2.210.543	UFGD
26237 UFJF		34.499	2.031	0,076	1.892	368.742	38.166	406.908	4.752.146	58.587.571	53.428.517	5.159.054	9,66%	-	-	58.587.571	9,66%	5.159.054	UFJF
26269 UNIRIO		16.661	0,981	0,070	1.745	178.085	35.212	213.298	2.509.824	30.941.150	28.218.028	2.723.122	9,65%	-	-	30.941.150	9,65%	2.723.122	UNIRIO
26275 UFAC		14.924	0,879	0,062	1.557	159.513	31.421	190.934	2.252.254	27.765.348	25.322.160	2.443.188	9,65%	-	-	27.765.348	9,65%	2.443.188	UFAC
26239 UFPA		56.762	3.341	0,072	1.788	606.702	36.065	642.766	7.615.181	93.875.648	85.617.701	8.257.947	9,65%	-	-	93.875.648	9,65%	8.257.947	UFPA
26286 UNIFAP		8.648	0,509	0,063	1.565	92.429	31.569	123.998	1.527.878	18.829.857	17.177.981	1.651.877	9,62%	-	-	18.829.857	9,62%	1.651.877	UNIFAP
26255 UFVJM		13.252	0,780	0,069	1.734	141.642	34.984	176.627	2.177.312	26.833.516	24.479.578	2.353.938	9,62%	-	-	26.833.516	9,62%	2.353.938	UFVJM
26264 UFERSA		15.273	0,899	0,074	1.845	163.243	37.222	200.465	2.492.278	30.713.503	28.020.760	2.692.743	9,61%	-	-	30.713.503	9,61%	2.692.743	UFERSA
26258 UTFPR		47.996	2.825	0,081	2.025	513.006	40.849	553.856	6.892.539	84.939.418	77.493.023	7.446.395	9,61%	-	-	84.939.418	9,61%	7.446.395	UTFPR
26252 UFCG		34.013	2.002	0,073	1.825	363.551	36.818	400.369	4.998.995	61.603.217	56.203.852	5.399.364	9,61%	-	-	61.603.217	9,61%	5.399.364	UFCG
26351 UFRB		14.838	0,873	0,071	1.782	158.600	35.942	194.542	2.450.223	30.192.691	27.547.927	2.644.765	9,60%	-	-	30.192.691	9,60%	2.644.765	UFRB
26284 UFCSPA		7.548	0,444	0,079	1.973	80.676	39.798	120.474	1.521.944	18.753.683	<b								