

Project Title: Supply Chain Management

Domain: Business Analyst

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Project overview:

Supply Chain Management is focused on managing the chain for supplying of Makeup products which are mainly focused on three types of product categorised as skincare, cosmetics and haircare. This project help to monitor and optimize various aspects of the supply chain, including inventory levels, order fulfilment , supplier performance, transportation efficiency, and overall supply chain costs.

Objective of the project:

- Revenue generated by types of product.
- Order quantity and location wise revenue generated.
- Product type and SKU wise order quantity and their stockout risks.
- Top 10 products and SKU generating highest profit.
- Top 10 products and SKU which have highest manufacturing costs.
- Top 10 products and SKU which have high price.
- Average shipping cost by the mode of transportation.
- Average lead time and shipping costs for the supplier for taking the different routes.
- Supplier wise manufacturing lead time and defect rates.

Data source:

The “supply_chain_data” contains Product Type, SKU, Price, Availability, Number of products sold , Revenue generated, Customer demographics, Stock levels, Lead times, Order quantities, Shipping times, Shipping carriers, Shipping costs, Supplier name, Location, Lead time, Production volumes, Manufacturing lead time, Manufacturing costs, Inspection results, Defect rates, Transportation modes, Routes, Costs column to prepare the dashboard.

Data Transformation:

From the mentioned dataset two new column Stockout Risk and profit column is added to create a meaningful dashboard to support the analysis .

If order quantity is higher than available quantity then stockout risk is high else moderate .

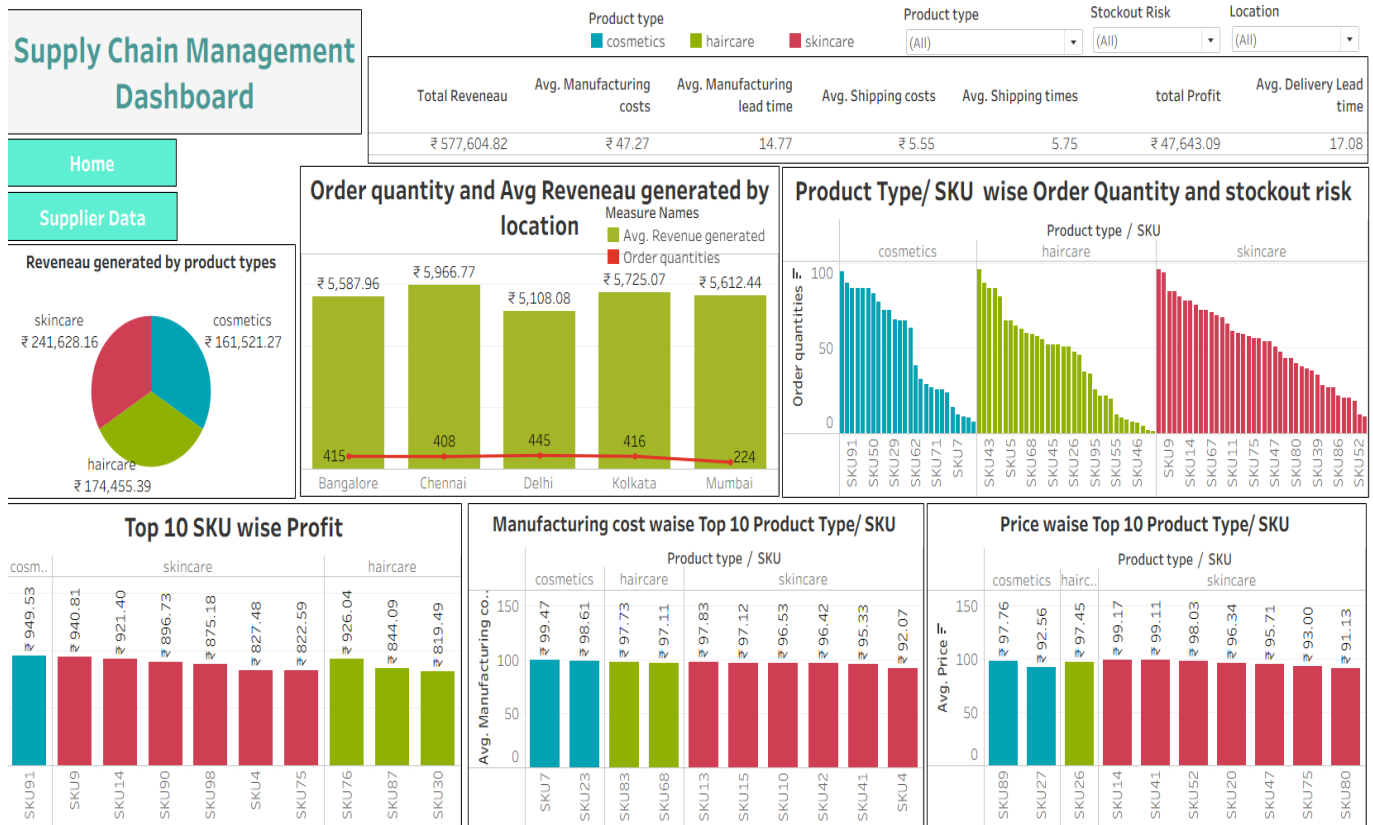
Profit is determined form cost –(manufacturing cost +shipping cost).

Dashboard Design:

Tableau creates a meaningful visualisation for the supply chain management analysis.

Home:

- Revenue generated by product types.
- Revenue generated by types of product.
- Order quantity and location wise revenue generated.
- Product type and SKU wise order quantity and their stockout risks.
- Top 10 products and SKU generating highest profit.
- Top 10 products and SKU which have highest manufacturing costs.
- Top 10 products and SKU which have high price.



Supplier Data:

- Average shipping cost by the mode of transportation.
- Average lead time and shipping costs for the supplier for taking the different routes.
- Supplier wise manufacturing lead time and defect rates.
- Average lead time by Supplier and Routes.
- Average shipping costs by Supplier and Routes.

Supply Chain Management Dashboard

Home

Supplier Data

Product type

(All)

Routes

Route A

Route B

Route C

Location

(All)

Total Revenue

₹ 577,604.82

Avg. Manufacturing costs

₹ 47.27

Avg. Manufacturing lead time

14.77

Avg. Shipping costs

₹ 5.55

Avg. Shipping times

5.75

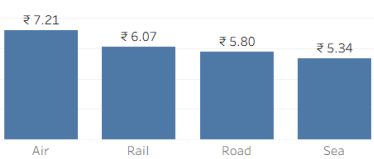
total Profit

₹ 47,643.09

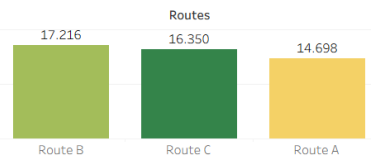
Avg. Delivery Lead time

17.08

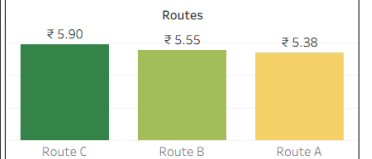
Avg shipping Cost by Transportation Modes



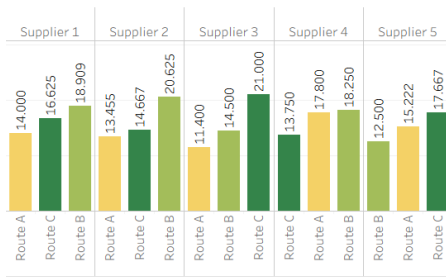
Avg Lead time



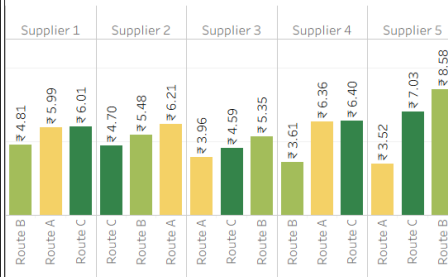
Avg Shipping Cost



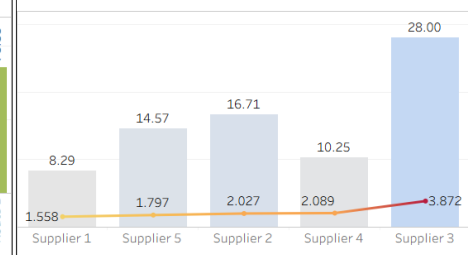
Avg Lead Time by Supplier and Route



Avg Shipping Cost by Supplier and Routes



Supplier wise Manufacturing lead time and Defect rates



Data Storytelling:

Measure Names:

Metrics	Value
Total revenue	Rs.577604.82
Average manufacturing cost	Rs.47.27
Average manufacturing lead time	14.77 days
Average shipping costs	Rs.5.55
Average shipping time	5.75 days
Total profit	Rs.47643.09
Average delivery lead time	17.08 days

Attribute	Insight
Order Quantity and Average Revenue generated by location	Chennai have the highest average revenue of Rs.5966.77/- and Delhi have the highest order quantity of 445 .
Revenue generated by product types	Skincare product have generated Rs.241628.16/- , Cosmetics product have generated Rs.161521.27/- and haircare product have generated Rs.174455.39/- .
Product type/ SKU wise order quantity and stockout risk	For cosmetics product SKU33 have the highest order quantity of 95 , for haircare product SKU0 have the highest order quantity of 96 , for skincare SKU90 have order quantity of 96 .

	<p>Considering the highest stockout risk for cosmetics product SKU33 having the highest order quantity of 95 have the highest risk of stockout followed by SKU0 for haircare product and SKU90 for skincare product .</p> <p>Considering moderate risk , for cosmetics product SKU91 having order quantity of 85 ,for haircare product SKU84 having order quantity of 80, for skincare product SKU19 having order quantity of 94 have moderate risk of stockout.</p>
Top 10 SKU wise profit	<p>For cosmetics product SKU91 have the highest profit of Rs.949.53/-, for skincare product SKU9 have the highest profit of Rs.940.81/- followed by SKU14,SKU90,SKU98,SKU4,SKU75; for haircare product SKU76 have the highest profit of Rs.926.04/- followed by SKU87,SKU30.</p> <p>So we can conclude skincare product have the highest no of SKUs generating the profit.</p>
Manufacturing cost wise top 10 product type / SKU	<p>For cosmetics product SKU7 have the highest cost for manufacturing i.e Rs.99.47/- followed by SKU23 which have manufacturing cost of Rs.98.61/- ; for haircare product SKU83 have the highest cost for manufacturing i.e Rs.97.73/- followed by SKU68 which have the manufacturing cost of Rs.97.11/-; for skincare product SKU13 have the highest cost of manufacturing i.e Rs.97.83/- followed by SKU15, SKU10,SKU42, SKU 41, SKU4.</p> <p>So we can conclude that skincare product have the highest no of SKUs which have the highest manufacturing costs.</p>
Price wise top 10 product type/ SKU	<p>For cosmetics product SKU89 have the highest price of Rs.97.76/- following by SKU27 which have price of Rs.92.56/-; for haircare product SKU26 have the highest price of Rs.97.45/-; for Skincare product SKU14 have the highest price of Rs.99.17/- followed by SKU41,SKU52, SKU 20, SKU47,SKU75,SKU80.</p> <p>So we can conclude that skincare product have the highest no of SKUs which have the high price.</p>

Attribute	Insight
Average shipping cost by transportation mode	<p>Air have the highest cost or Rs.7.21/- for shipping followed by Rail i.e Rs.6.07/-, Road i.e Rs.5.80/-, Sea ie Rs.5.34/-.</p>

Average lead time	Route B have the highest average lead time of 17.216 days followed by Route C which have average lead time of 16.350 days and Route A which have average lead time of 14.698 days.
Average shipping cost	Route C have highest shipping cost of Rs5.90/- as compared to Route B which have shipping cost of Rs.5.55/- and Route A which have shipping cost of Rs. 5.38/- .
Average lead time by supplier and route	<p>For Supplier 1 Route B is taking the 18.909 days the longest as compared to Route C which is taking 16.625 days and Route A which his taking lowest of all i.e only 14 days.</p> <p>For Supplier 2 Route A is taking the lowest i.e only 13.455 days as compared to Route C which is taking 14.667 days and Route B which is taking 20.625 days.</p> <p>For Supplier 3 Route A is taking the lowest i.e only 11.40 days as compared to Route B which is taking 14.50 days and route C which is taking 21 days.</p> <p>For Supplier 4 Route C is taking the lowest i.e only 13.75 days as compared to Route A which is taking 17.80 days and Route B which is taking 18.25 days.</p> <p>For Supplier 5 Route B is taking the lowest i.e only 12.50 days as compared to Route A which is taking 15.222 days and Route C which is taking 17.667 days.</p>
Average Shipping cost by Supplier and routes	<p>For Supplier 1 Route B have the lowest cost of Rs.4.81/- as compared to Route A which have cost of Rs.5.99/- and Route C which have cost of Rs. 6.01/-.</p> <p>For Supplier 2 Route C have the lowest cost of Rs.4.70/- as compared to Route B which have cost of Rs.5.48/- and Route A which have cost of Rs.6.21/-.</p> <p>For Supplier 3 Route A have the lowest cost of Rs.3.96/- as compared to Route C which have cost of Rs. 4.59/- and Route B which have cost of Rs.5.35/-.</p>

	<p>For Supplier 4 Route B have the lowest cost of Rs.3.61/- as compared to Route A which have cost of Rs. 6.36/- and Route C which have cost of Rs.6.40/-.</p> <p>For Supplier 5 Route A have the lowest cost of Rs.3.52/- as compared to Route C which have cost of Rs.7.03/- and Route B which have cost of Rs.8.58/-.</p>
Supplier wise manufacturing lead time and defect rates	<p>Supplier 3 have the highest average manufacturing lead time of 28 days and also the highest average defect rate of 3.872.</p> <p>While the Supplier 1 have the lowest average manufacturing lead time of 8.29 days and lowest average defect rate of 1.558.</p>

Reporting and Deliverable:

The final report delivered to the client contains.

- Interactive tableau dashboard.
- Documents detailing prepared dataset , insights and decision .
- Dataset with calculated metrics.

Key Takeaways:

From the interactive dashboard we can enhance customer satisfaction by providing quicker lead time and efficient processing which will ensure timely deliveries .By understanding cost distributing which will help in better budgeting and resource allocation .Insights from data allows strategic decision which will ultimately grow the overall revenue.