

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2020-21 - Comprehensive Budget Release Order for Rupees Two hundred sixty three crore twenty nine lakh twenty nine thousand only (Rs.2,63,29,29,000/-) - Quarterly Distribution of Budget for the Labour Department - Orders - Issued.

FINANCE (FMU-WD,CW,LFB-IMS-HSG) DEPARTMENT

G.O.Rt.No.:2257

Dated:31-08-2020

Read the following:-

- 1 . G.O.Ms.No.59 , Finance(BG.I)Department , dt. 30-03-2001
- 2 . G.O.Ms.No.101 , Finance(BG.I)Department , dt. 12-08-2015
- 3 . G.O.Ms.No.69 , Finance(Budget.I)Department , dt. 14-08-2019
- 4 . G.O.Ms.No.99 , Finance(CASH AND DEBT Management)Department , dt. 14-08-2019
- 5 . G.O.Ms.No.145 , Finance(CASH AND DEBT Management)Department , dt. 08-11-2019
- 6 . G.O.Ms.No.146 , Finance(BG.I)Department , dt. 08-11-2019
- 7 . G.O.Ms.No.20 , Finance(CASH AND DEBT Management)Department , dt. 19-03-2020
- 8 . G.O.Ms.No.46 , Finance(BG.I)Department , dt. 25-05-2020
- 9 . G.O.Ms.No.25 , Finance (Budget.I)Department , dt. 28-03-2020
- 10 . G.O.Ms.No.28 , Finance(Budget.I)Department , dt. 06-04-2020
- 11 . G.O.Ms.No.56 , Finance(Budget.I)Department , dt. 02-07-2020
- 12 . G.O.Ms.No.56 , Finance(Budget.I)Department , dt. 02-07-2020
- 13 . G.O.Ms.No.63 , Finance(Budget.I)Department , dt. 03-07-2020

ORDER:

- 1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Labour Department for an amount of Rs. 2,63,29,29,000 /- Rupees Two hundred sixty three crore twenty nine lakh twenty nine thousand for the period from April 01, 2020 to March 31, 2021 i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.
- 2) Upon receipt of this order, the Labour Department is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters
- 3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.
- 4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020
- 5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

DR.K V V SATYANARAYANA

SPECIAL SECRETARY TO GOVT (BUDGET & HR)

To

The Principal Secretary, LFB&IMS Dept, AP Secretariat

The Commissioner, Labour Department

The Director of Treasuries & Accounts, A.P., Ibrahimpatnam

The Director Works and Accounts, A.P., Ibrahimpatnam

The Pay & Accounts Officer, A.P., Ibrahimpatnam

The Accountant General, Hyderabad

The CEO, APCFSS, A.P., Ibrahimpatnam

The Finance (Budget.I) & (Budget.II) Department

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Labour Department

(All values are in Rupees)

Head of Account Details	BE 2020-21	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2230 Labour and Employment							
S.M.H. 01 Labour							
M.H. 001 Direction and Administration							
S.H. 01 Headquarters Office							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	1,50,000	38,000	37,000	37,500	37,500	1,50,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	1,82,000	46,000	45,000	45,500	45,500	1,82,000	0
S.D.H. 133 Water and Electricity Charges	6,00,000	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000	0
S.D.H. 134 Hiring of Private Vehicles	6,00,000	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	3,00,000	2,00,000	0	25,000	75,000	3,00,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	2,00,000	50,000	50,000	50,000	50,000	2,00,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	19,37,000	4,84,000	4,84,250	4,84,250	4,84,250	19,36,750	250
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	80,000	20,000	20,000	20,000	20,000	80,000	0
D.H. 290 Other Professional Services							
S.D.H. 297 Honorariums/Lumpsum Payment to Nominated Posts and Advisors	17,10,000	4,50,000	4,05,000	4,27,500	4,27,500	17,10,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	50,000	13,000	12,000	12,500	12,500	50,000	0
S.H. 02 Regional Offices							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	50,000	15,196	9,804	12,500	12,500	50,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	60,000	15,000	15,000	15,000	15,000	60,000	0
S.D.H. 133 Water and Electricity Charges	4,44,000	1,11,000	1,11,000	1,11,000	1,11,000	4,44,000	0

Head of Account Details	BE 2020-21	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 135 Office Expenses - Consumables/Stationery	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	40,000	10,000	10,000	10,000	10,000	40,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	15,68,000	3,92,000	3,92,000	3,92,000	3,92,000	15,68,000	0
S.H. 03 District Offices							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	50,000	14,641	10,359	12,500	12,500	50,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	1,60,000	40,000	40,000	40,000	40,000	1,60,000	0
S.D.H. 133 Water and Electricity Charges	5,00,000	1,25,000	1,25,000	1,25,000	1,25,000	5,00,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	80,000	30,569	9,431	20,000	20,000	80,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	80,000	21,638	18,362	20,000	20,000	80,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	1,40,000	35,000	35,000	35,000	35,000	1,40,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	38,48,000	9,62,000	9,62,000	9,62,000	9,62,000	38,48,000	0
M.H. 103 General Labour Welfare							
G.S.H. 11 State Development Schemes							
S.H. 05 YSR Bima							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	2,01,74,00,000	75,17,40,000	25,69,60,000	50,43,50,000	50,43,50,000	2,01,74,00,000	0
M.H. 789 Special Component Plan for Scheduled Castes							
G.S.H. 11 State Development Schemes							
S.H. 05 YSR Bima	45,85,00,000	19,02,68,000	3,89,82,000	11,46,25,000	11,46,25,000	45,85,00,000	0
M.H. 796 Tribal Area Sub-Plan							
G.S.H. 11 State Development Schemes							
S.H. 05 YSR Bima	14,41,00,000	6,80,43,000	40,07,000	3,60,25,000	3,60,25,000	14,41,00,000	0
Total	2,63,29,29,000	1,01,34,49,044	30,30,65,206	65,81,82,250	65,82,32,250	2,63,29,28,750	250

DDO Annexure

Department: Labour Department

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2230010010003130131VN	01011503001	0	1,000	0	0	1,000
2230010010003130137VN	01011503001	0	1,500	1,500	0	3,000
2230010010003110111VN	01011503002	0	1,300	1,500	1,500	4,300
2230010010003130131VN	01011503002	0	1,000	1,000	0	2,000
2230010010003130133VN	01011503002	0	5,000	3,000	1,000	9,000
2230010010003130135VN	01011503002	0	0	0	1,500	1,500
2230010010003140141VN	01011503002	0	9,400	0	24,600	34,000
2230010010003130131VN	01011503003	0	0	500	0	500
2230010010003130131VN	01011503004	0	0	0	500	500
2230010010003130131VN	01021503001	0	0	500	0	500
2230010010003140141VN	01021503001	0	0	7,500	0	7,500
2230010010003130131VN	01051503001	0	0	0	1,000	1,000
2230010010003130138VN	01051503001	0	0	0	1,000	1,000
2230010010003130131VN	01061503001	0	0	0	500	500
2230010010003140141VN	01061503001	0	0	4,500	0	4,500
2230010010003130131VN	01071503001	0	0	500	0	500
2230010010003130133VN	01071503001	0	0	0	7,000	7,000
2230010010003130131VN	01081501002	0	0	0	500	500
2230010010003130133VN	01081501002	0	0	2,000	0	2,000
2230010010003140141VN	01081501002	0	0	5,000	0	5,000
2230010010003130138VN	01111501001	0	0	0	1,000	1,000
2230010010003140141VN	01111501001	0	7,800	0	0	7,800
2230010010003130131VN	01121503001	0	0	500	0	500
2230010010003130133VN	01121503001	0	0	2,000	0	2,000
2230010010003130131VN	01141501001	0	0	0	500	500
2230010010003130131VN	01141503001	0	1,000	0	0	1,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2230010010003130133VN	01141503001	0	3,000	1,000	0	4,000
2230010010003130135VN	01141503001	0	831	1,500	0	2,331
2230010010003130137VN	01141503001	0	0	0	1,500	1,500
2230010010003130138VN	01141503001	0	2,700	2,700	600	6,000
2230010010003140141VN	01141503001	0	7,400	7,600	0	15,000
2230010010002110111VN	02011503002	0	7,000	10,000	10,000	27,000
2230010010002130131VN	02011503002	0	6,000	6,000	6,000	18,000
2230010010002130133VN	02011503002	0	21,000	35,000	35,000	91,000
2230010010002130135VN	02011503002	0	8,000	8,000	8,000	24,000
2230010010002130137VN	02011503002	0	2,500	2,500	2,500	7,500
2230010010002140141VN	02011503002	0	1,08,000	1,08,000	1,44,000	3,60,000
2230010010003110111VN	02011503003	0	0	0	1,500	1,500
2230010010003130131VN	02011503003	0	0	4,000	0	4,000
2230010010003130135VN	02011503003	0	0	0	1,500	1,500
2230010010003130137VN	02011503003	0	0	0	1,500	1,500
2230010010003110111VN	02011503005	0	1,200	0	0	1,200
2230010010003130131VN	02011503005	0	1,000	0	1,000	2,000
2230010010003130135VN	02011503005	0	0	1,500	0	1,500
2230010010003130137VN	02011503005	0	0	1,500	0	1,500
2230010010003130131VN	02011503006	0	1,000	0	1,000	2,000
2230010010003130133VN	02021503001	0	6,000	0	0	6,000
2230010010003130138VN	02021503001	0	540	540	540	1,620
2230010010003140141VN	02021503001	0	9,800	0	55,200	65,000
2230010010003130133VN	02051503001	0	4,000	2,000	0	6,000
2230010010003130138VN	02051503001	0	540	540	540	1,620
2230010010003140141VN	02051503001	0	0	12,000	0	12,000
2230010010003130133VN	02071503002	0	0	6,000	0	6,000
2230010010003130138VN	02071503002	0	540	540	540	1,620
2230010010003140141VN	02071503002	0	0	12,000	0	12,000
2230010010003130133VN	02081503001	0	0	2,000	4,000	6,000
2230010010003130138VN	02081503001	0	540	540	540	1,620

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2230010010003140141VN	02081503001	0	0	11,600	0	11,600
2230010010003110111VN	02121503002	0	0	1,500	0	1,500
2230010010003130131VN	02121503002	0	1,000	0	1,000	2,000
2230010010003130133VN	02121503002	0	0	0	6,000	6,000
2230010010003130135VN	02121503002	0	800	0	0	800
2230010010003130137VN	02121503002	0	1,400	0	0	1,400
2230010010003130138VN	02121503002	0	540	540	540	1,620
2230010010003140141VN	02121503002	0	45,400	19,600	0	65,000
2230010010003130133VN	03011503002	0	8,000	8,000	8,000	24,000
2230010010003130135VN	03011503002	0	800	500	700	2,000
2230010010003130137VN	03011503002	0	1,462	1,500	1,500	4,462
2230010010003130138VN	03011503002	0	1,500	1,500	1,500	4,500
2230010010003140141VN	03011503002	0	58,800	58,800	58,800	1,76,400
2230010010003110111VN	03011503003	0	0	1,200	0	1,200
2230010010003130131VN	03011503003	0	1,500	1,500	2,000	5,000
2230010010003140141VN	03031503001	0	5,000	5,000	5,000	15,000
2230010010003130131VN	03041503002	0	500	500	500	1,500
2230010010003130133VN	03041503002	0	2,000	2,000	2,000	6,000
2230010010003130135VN	03041503002	0	0	500	300	800
2230010010003140141VN	03041503002	0	18,976	18,976	18,976	56,928
2230010010003140141VN	03061503001	0	5,000	5,000	5,000	15,000
2230010010003140141VN	03081503001	0	5,000	5,000	5,000	15,000
2230010010003110111VN	03121503006	0	1,000	0	1,200	2,200
2230010010003130131VN	03121503006	0	1,000	1,000	1,500	3,500
2230010010003130133VN	03121503006	0	5,000	5,000	5,000	15,000
2230010010003130135VN	03121503006	0	0	500	500	1,000
2230010010003130138VN	03121503006	0	1,200	1,200	1,200	3,600
2230010010003140141VN	03121503006	0	30,000	30,000	30,000	90,000
2230010010003140141VN	03131503001	0	2,000	2,000	2,000	6,000
2230010010003140141VN	03161503001	0	2,000	2,000	2,000	6,000
2230010010003140141VN	03171503001	0	5,000	5,000	5,000	15,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2230010010002130131VN	04011503001	0	4,000	4,000	4,000	12,000
2230010010002130133VN	04011503001	0	34,500	22,000	22,000	78,500
2230010010002130135VN	04011503001	0	6,250	6,250	6,250	18,750
2230010010002130137VN	04011503001	0	2,500	2,500	2,500	7,500
2230010010002140141VN	04011503001	0	70,748	94,200	62,800	2,27,748
2230010010003130131VN	04011503002	0	2,000	1,500	1,500	5,000
2230010010003130135VN	04011503002	0	0	1,000	1,000	2,000
2230010010003130131VN	04011503003	0	2,000	1,500	1,500	5,000
2230010010003130135VN	04011503003	0	1,000	1,000	1,000	3,000
2230010010003130137VN	04011503003	0	1,400	2,000	1,500	4,900
2230010010003130133VN	04031503002	0	850	850	850	2,550
2230010010003140141VN	04031503002	0	15,000	15,000	15,000	45,000
2230010010003130133VN	04051503001	0	850	850	850	2,550
2230010010003130138VN	04051503001	0	900	900	900	2,700
2230010010003140141VN	04051503001	0	8,600	4,600	3,600	16,800
2230010010003130133VN	04081503001	0	850	850	850	2,550
2230010010003140141VN	04081503001	0	6,500	6,500	3,500	16,500
2230010010003130133VN	04091503001	0	1,200	1,200	1,200	3,600
2230010010003130138VN	04091503001	0	900	900	900	2,700
2230010010003140141VN	04091503001	0	12,490	12,500	12,500	37,490
2230010010003130133VN	04101503001	0	850	850	850	2,550
2230010010003140141VN	04101503001	0	8,000	6,990	8,000	22,990
2230010010003130133VN	04111503001	0	850	850	850	2,550
2230010010003130138VN	04111503001	0	900	900	900	2,700
2230010010003140141VN	04111503001	0	7,910	4,910	7,910	20,730
2230010010003130133VN	04131503001	0	850	850	850	2,550
2230010010003140141VN	04131503001	0	3,000	6,000	5,000	14,000
2230010010003130133VN	04141503001	0	850	850	850	2,550
2230010010003140141VN	04141503001	0	3,800	8,800	7,790	20,390
2230010010003130133VN	04151503002	0	850	850	850	2,550
2230010010003140141VN	04151503002	0	7,500	7,500	9,500	24,500

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2230010010003130131VN	05011503003	0	500	500	500	1,500
2230010010003130138VN	05011503003	0	0	2,700	0	2,700
2230010010003140141VN	05011503003	0	6,000	6,000	6,000	18,000
2230010010003140141VN	05021503001	0	6,250	6,250	6,250	18,750
2230010010003130131VN	05061503002	0	500	500	500	1,500
2230010010003130138VN	05061503002	0	0	0	2,700	2,700
2230010010003140141VN	05061503002	0	18,000	18,000	18,000	54,000
2230010010003140141VN	05081503001	0	3,200	3,200	3,200	9,600
2230010010003140141VN	05111503001	0	6,000	6,000	6,000	18,000
2230010010003140141VN	05121503001	0	6,000	6,000	6,000	18,000
2230010010003140141VN	05141503001	0	6,000	6,000	6,000	18,000
2230010010003130131VN	05161503009	0	1,000	1,000	1,000	3,000
2230010010003130133VN	05161503009	0	5,200	5,200	5,200	15,600
2230010010003130138VN	05161503009	0	2,700	0	0	2,700
2230010010003140141VN	05161503009	0	1,25,550	1,25,550	1,25,550	3,76,650
2230010010003130131VN	05161503010	0	1,000	1,000	1,000	3,000
2230010010003130135VN	05161503010	0	800	1,500	1,500	3,800
2230010010003130137VN	05161503010	0	1,400	1,500	1,500	4,400
2230010010003140141VN	05181503001	0	3,000	3,000	3,000	9,000
2230010010003130131VN	06011503001	0	0	0	3,000	3,000
2230010010003130135VN	06011503001	0	800	0	1,500	2,300
2230010010003130137VN	06011503001	0	1,400	1,500	1,500	4,400
2230010010003130138VN	06011503001	0	2,700	2,700	2,700	8,100
2230010010002130131VN	06011503006	0	2,500	2,500	2,500	7,500
2230010010002130133VN	06011503006	0	45,000	45,000	45,000	1,35,000
2230010010002130135VN	06011503006	0	6,250	6,250	6,250	18,750
2230010010002130137VN	06011503006	0	2,500	2,500	2,500	7,500
2230010010002140141VN	06011503006	0	1,20,000	1,20,000	1,20,000	3,60,000
2230010010003130131VN	06011503007	0	3,000	2,503	0	5,503
2230010010003130135VN	06011503007	0	0	500	0	500
2230010010003140141VN	06021503001	0	1,200	1,200	1,600	4,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2230010010003130133VN	06081503001	0	600	0	580	1,180
2230010010003140141VN	06081503001	0	1,200	6,000	5,200	12,400
2230010010003130131VN	06101503002	0	0	497	0	497
2230010010003130135VN	06101503002	0	0	500	0	500
2230010010003140141VN	06101503002	0	12,480	12,480	12,480	37,440
2230010010003130133VN	06111503001	0	1,100	0	600	1,700
2230010010003140141VN	06111503001	0	1,350	4,500	9,040	14,890
2230010010003130133VN	06121503001	0	0	0	1,920	1,920
2230010010003140141VN	06121503001	0	1,800	3,177	8,330	13,307
2230010010003130133VN	06141503001	0	7,200	0	1,200	8,400
2230010010003140141VN	06141503001	0	21,910	3,000	3,290	28,200
2230010010003140141VN	06151503001	0	1,800	1,800	1,800	5,400
2230010010003130133VN	06161503003	0	0	0	2,400	2,400
2230010010003130135VN	06161503003	0	0	500	0	500
2230010010003140141VN	06161503003	0	13,500	13,500	13,500	40,500
2230010010003130133VN	06171503001	0	0	0	1,200	1,200
2230010010003140141VN	06171503001	0	2,400	2,400	2,400	7,200
2230010010003130133VN	06181503001	0	1,100	10,000	2,100	13,200
2230010010003140141VN	06181503001	0	0	9,583	0	9,583
2230010010003110111VN	07011503001	0	800	1,000	1,000	2,800
2230010010003130131VN	07011503001	0	0	2,000	2,000	4,000
2230010010003130133VN	07011503001	0	9,000	0	3,000	12,000
2230010010003130135VN	07011503001	0	800	0	0	800
2230010010003130137VN	07011503001	0	1,400	1,500	1,500	4,400
2230010010003130138VN	07011503001	0	2,700	2,700	2,700	8,100
2230010010003140141VN	07011503001	0	41,580	41,580	41,580	1,24,740
2230010010003130135VN	07011503003	0	0	600	0	600
2230010010003130135VN	07011503004	0	0	600	0	600
2230010010003130131VN	07021501001	0	0	0	500	500
2230010010003130133VN	07021501001	0	0	0	2,000	2,000
2230010010003140141VN	07021501001	0	5,000	4,000	4,000	13,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2230010010003130131VN	07031501002	0	500	0	0	500
2230010010003130133VN	07031501002	0	0	2,000	0	2,000
2230010010003130135VN	07031501002	0	0	300	300	600
2230010010003140141VN	07031501002	0	6,760	6,760	6,760	20,280
2230010010003130131VN	07031501004	0	500	0	0	500
2230010010003130133VN	07031501004	0	0	2,000	0	2,000
2230010010003140141VN	07031501004	0	4,000	4,000	4,000	12,000
2230010010003130131VN	07041503001	0	500	0	0	500
2230010010003130133VN	07041503001	0	0	0	2,000	2,000
2230010010003140141VN	07041503001	0	4,000	4,000	5,000	13,000
2230010010003130131VN	07071503001	0	1,000	1,000	0	2,000
2230010010003130133VN	07071503001	0	0	3,000	0	3,000
2230010010003130135VN	07071503001	0	0	0	600	600
2230010010003140141VN	07071503001	0	8,100	8,100	8,100	24,300
2230010010003130131VN	07081501001	0	500	0	0	500
2230010010003130133VN	07081501001	0	0	2,000	0	2,000
2230010010003130135VN	07081501001	0	0	0	600	600
2230010010003130131VN	07091501001	0	0	0	500	500
2230010010003130133VN	07091501001	0	0	0	2,000	2,000
2230010010003140141VN	07091501001	0	4,000	5,000	4,000	13,000
2230010010003130131VN	08011503002	0	3,000	0	3,000	6,000
2230010010003130133VN	08011503002	0	0	9,000	9,000	18,000
2230010010003130135VN	08011503002	0	0	1,500	1,500	3,000
2230010010003130137VN	08011503002	0	1,400	1,500	1,500	4,400
2230010010003130138VN	08011503002	0	2,700	2,700	2,700	8,100
2230010010003140141VN	08011503002	0	30,404	51,144	62,144	1,43,692
2230010010003110111VN	08031503002	0	800	1,000	1,000	2,800
2230010010003130131VN	08031503002	0	0	3,000	0	3,000
2230010010003130133VN	08031503002	0	9,000	0	0	9,000
2230010010003130135VN	08031503002	0	800	0	0	800
2230010010003140141VN	08031503002	0	31,240	0	0	31,240

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2230010010003140141VN	08041503001	0	0	5,000	0	5,000
2230010010003140141VN	08051503001	0	0	6,000	5,000	11,000
2230010010003140141VN	08071503001	0	15,000	5,500	2,500	23,000
2230010010003140141VN	08131503001	0	0	6,000	7,000	13,000
2230010010003140141VN	08141503001	0	0	3,000	0	3,000
2230010010002110111VN	09011503001	0	2,804	2,500	2,500	7,804
2230010010002130131VN	09011503001	0	2,500	2,500	2,500	7,500
2230010010002130133VN	09011503001	0	10,500	9,000	9,000	28,500
2230010010002130135VN	09011503001	0	4,500	4,500	4,500	13,500
2230010010002130137VN	09011503001	0	2,500	2,500	2,500	7,500
2230010010002140141VN	09011503001	0	93,252	69,800	65,200	2,28,252
2230010010003130138VN	09011503001	0	2,700	2,700	2,700	8,100
2230010010003130131VN	09011503002	0	1,000	1,000	1,000	3,000
2230010010003130133VN	09011503002	0	15,700	15,700	15,700	47,100
2230010010003130135VN	09011503002	0	800	1,500	1,500	3,800
2230010010003130137VN	09011503002	0	1,400	1,500	2,000	4,900
2230010010003130131VN	09021503002	0	1,000	1,000	1,000	3,000
2230010010003140141VN	09041503001	0	4,000	4,000	2,701	10,701
2230010010003140141VN	09051503001	0	4,000	3,067	4,933	12,000
2230010010003140141VN	09061503001	0	4,000	4,000	4,000	12,000
2230010010003140141VN	09071503001	0	4,067	4,000	3,933	12,000
2230010010003140141VN	09111503001	0	3,200	3,200	3,200	9,600
2230010010003130131VN	09121503001	0	1,000	1,000	1,000	3,000
2230010010003110111VN	09141503001	0	1,000	1,000	1,000	3,000
2230010010003140141VN	09141503001	0	3,000	4,000	3,500	10,500
2230010010003130131VN	10011503003	0	1,000	1,000	1,000	3,000
2230010010003130133VN	10011503003	0	3,000	2,000	1,500	6,500
2230010010003130135VN	10011503003	0	500	0	500	1,000
2230010010003130137VN	10011503003	0	1,400	1,500	1,500	4,400
2230010010003130138VN	10011503003	0	2,700	2,700	2,700	8,100
2230010010003140141VN	10011503003	0	51,740	51,740	43,380	1,46,860

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2230010010003110111VN	10011503004	0	500	500	500	1,500
2230010010003130131VN	10011503004	0	500	1,000	1,000	2,500
2230010010003130135VN	10011503004	0	0	1,000	0	1,000
2230010010003110111VN	10031503002	0	500	1,000	1,000	2,500
2230010010003130131VN	10031503002	0	500	1,000	1,000	2,500
2230010010003130133VN	10031503002	0	1,000	1,000	1,500	3,500
2230010010003130135VN	10031503002	0	0	500	1,000	1,500
2230010010003140141VN	10031503002	0	11,000	11,000	18,360	40,360
2230010010003130133VN	10041503001	0	500	700	800	2,000
2230010010003140141VN	10041503001	0	7,260	7,260	7,260	21,780
2230010010003130133VN	10051503001	0	500	800	700	2,000
2230010010003140141VN	10051503001	0	4,000	4,000	4,000	12,000
2230010010003130131VN	10061503002	0	1,000	0	0	1,000
2230010010003130133VN	10061503002	0	1,000	1,000	500	2,500
2230010010003140141VN	10061503002	0	10,000	10,000	13,000	33,000
2230010010003130133VN	10071503001	0	500	800	700	2,000
2230010010003140141VN	10071503001	0	4,000	4,000	4,000	12,000
2230010010003130133VN	10131503001	0	500	500	800	1,800
2230010010003140141VN	10131503001	0	4,000	4,000	3,000	11,000
2230010010003130133VN	10141503001	0	500	500	700	1,700
2230010010003140141VN	10141503001	0	4,000	4,000	4,000	12,000
2230010010003130133VN	10161503001	0	500	700	800	2,000
2230010010003140141VN	10161503001	0	4,000	4,000	3,000	11,000
2230010010003110111VN	11011503002	0	0	1,200	0	1,200
2230010010003140141VN	11061503003	0	4,128	4,128	4,128	12,384
2230010010003140141VN	11101503001	0	1,215	2,430	2,430	6,075
2230010010003140141VN	11111503001	0	2,447	1,285	1,866	5,598
2230010010003140141VN	11121503001	0	2,226	2,173	1,592	5,991
2230010010003110111VN	11161503001	0	0	0	1,200	1,200
2230010010003130131VN	11161503001	0	3,000	3,000	3,000	9,000
2230010010003130133VN	11161503001	0	9,000	9,000	9,000	27,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2230010010003130135VN	11161503001	0	500	1,500	1,500	3,500
2230010010003130137VN	11161503001	0	1,400	1,500	1,500	4,400
2230010010003130138VN	11161503001	0	2,700	2,700	2,700	8,100
2230010010003140141VN	11161503001	0	48,720	48,720	48,720	1,46,160
2230010010003110111VN	11161503003	0	1,000	0	0	1,000
2230010010003130131VN	12011503001	0	500	500	500	1,500
2230010010003130133VN	12011503001	0	6,100	6,100	6,100	18,300
2230010010003130137VN	12011503001	0	1,400	1,500	1,500	4,400
2230010010003130138VN	12011503001	0	2,700	2,600	2,700	8,000
2230010010003140141VN	12011503001	0	8,867	8,867	8,867	26,601
2230010010003130131VN	12011503002	0	200	200	200	600
2230010010003130135VN	12011503002	0	0	100	100	200
2230010010003130131VN	12011503003	0	200	200	200	600
2230010010003130135VN	12011503003	0	0	100	100	200
2230010010003130131VN	12011503004	0	200	200	200	600
2230010010003130135VN	12011503004	0	0	100	100	200
2230010010003130131VN	12021503001	0	200	200	200	600
2230010010003130135VN	12021503001	0	0	100	100	200
2230010010003130131VN	12041503001	0	200	200	200	600
2230010010003130133VN	12041503001	0	1,000	1,000	1,000	3,000
2230010010003130135VN	12041503001	0	0	100	100	200
2230010010003140141VN	12041503001	0	5,000	5,000	5,000	15,000
2230010010003130131VN	12051503001	0	200	200	200	600
2230010010003130133VN	12051503001	0	1,000	1,000	1,000	3,000
2230010010003130135VN	12051503001	0	0	100	100	200
2230010010003140141VN	12051503001	0	5,000	5,000	5,000	15,000
2230010010003130131VN	12081503001	0	200	200	200	600
2230010010003130133VN	12081503001	0	1,000	1,000	1,000	3,000
2230010010003130135VN	12081503001	0	0	100	100	200
2230010010003140141VN	12081503001	0	7,000	7,000	7,000	21,000
2230010010003130131VN	12081503002	0	200	200	200	600

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2230010010003130135VN	12081503002	0	0	100	100	200
2230010010003130131VN	12111503001	0	200	200	200	600
2230010010003130135VN	12111503001	0	0	100	100	200
2230010010003110111VN	12111503002	0	1,000	1,100	1,100	3,200
2230010010003130131VN	12111503002	0	500	500	500	1,500
2230010010003130135VN	12111503002	0	500	500	500	1,500
2230010010003130131VN	12121503001	0	200	200	200	600
2230010010003130133VN	12121503001	0	1,000	1,000	1,000	3,000
2230010010003130135VN	12121503001	0	0	100	100	200
2230010010003140141VN	12121503001	0	5,000	5,000	5,000	15,000
2230010010003110111VN	22011503001	0	1,259	1,500	1,500	4,259
2230010010003130131VN	22011503001	0	3,000	0	0	3,000
2230010010003130133VN	22011503001	0	8,000	8,000	8,000	24,000
2230010010003130135VN	22011503001	0	500	1,500	1,500	3,500
2230010010003130137VN	22011503001	0	1,400	1,500	1,500	4,400
2230010010003130138VN	22011503001	0	2,600	2,700	2,700	8,000
2230010010003140141VN	22011503001	0	52,581	26,706	39,769	1,19,056
2230010010003130131VN	22011503002	0	0	3,000	0	3,000
2230010010003140141VN	22031503001	0	0	9,000	4,500	13,500
2230010010003140141VN	22041503001	0	0	9,000	4,500	13,500
2230010010003130131VN	22091503001	0	0	0	3,000	3,000
2230010010003140141VN	22091503002	0	25,449	10,824	20,261	56,534
2230010010003140141VN	22101503001	0	0	9,000	4,500	13,500
2230010010003140141VN	22111503001	0	0	13,500	4,500	18,000
2230010010001110111VN	27001503051	0	37,000	37,500	37,500	1,12,000
2230010010001130131VN	27001503051	0	45,000	45,500	45,500	1,36,000
2230010010001130133VN	27001503051	0	1,50,000	1,50,000	1,50,000	4,50,000
2230010010001130134VN	27001503051	0	1,50,000	1,50,000	1,50,000	4,50,000
2230010010001130135VN	27001503051	0	0	25,000	75,000	1,00,000
2230010010001130137VN	27001503051	0	50,000	50,000	50,000	1,50,000
2230010010001140141VN	27001503051	0	4,84,250	4,84,250	4,84,250	14,52,750

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2230010010001240241VN	27001503051	0	20,000	20,000	20,000	60,000
2230010010001290297VN	27001503051	0	4,05,000	4,27,500	4,27,500	12,60,000
2230010010001510511VN	27001503051	0	12,000	12,500	12,500	37,000
2230011031105310312VN	27001503051	0	25,69,60,000	50,43,50,000	50,43,50,000	1,26,56,60,000
2230017891105310312VN	27001503051	0	3,89,82,000	11,46,25,000	11,46,25,000	26,82,32,000
2230017961105310312VN	27001503051	0	40,07,000	3,60,25,000	3,60,25,000	7,60,57,000
Total		0	30,30,65,206	65,81,82,250	65,82,32,250	1,61,94,79,706