

# **GOVERNMENT OF ANDHRA PRADESH**

## **ABSTRACT**

Budget Estimates 2021-22 - Comprehensive Budget Release Order for Rupees Three hundred seventy three crore forty lakh six thousand only (Rs.3,73,40,06,000/-) - Quarterly Distribution of Budget for the Labour Department - Orders - Issued.

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### **FINANCE ( FMU-WD,CW,LFB-IMS-HSG ) DEPARTMENT**

**G.O.Rt.No.:1660**

**Dated:14-07-2021**

Read the following:-

- 1 . G.O.Ms.No.59 , Finance (BG.I) Department , dt. 30-03-2001
- 2 . G.O.Ms.No.101 , Finance (BG.I) Department , dt. 12-08-2015
- 3 . G.O.Ms.No.69 , Finance (Budget.I) Department , dt. 14-08-2019
- 4 . G.O.Ms.No.99 , Finance (C&DM) Department , dt. 14-08-2019
- 5 . G.O.Ms.No.35 , Finance (Budget.I) Department , dt. 06-06-2021
- 6 . G.O.Ms.No.36 , Finance (Budget.I) Department , dt. 06-06-2021

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### **ORDER:**

- 1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Labour Department for an amount of Rs. 3,73,40,06,000 /- Rupees Three hundred seventy three crore forty lakh six thousand for the period from April 01, 2021 to March 31, 2022 i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.
- 2) Upon receipt of this order, the Labour Department is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters
- 3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.
- 4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020
- 5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**DR.K V V SATYANARAYANA**  
**SECRETARY TO GOVERNMENT**

### **To**

The Principal Secretary, LFB&IMS Department, AP Secretariat  
The Special Commissioner, Labour Department  
The Director of Treasuries & Accounts, A.P., Ibrahimpatnam  
The Director Works and Accounts, A.P., Ibrahimpatnam  
The Pay & Accounts Officer, A.P., Ibrahimpatnam  
The Accountant General, Hyderabad  
The CEO, APCFSS, A.P., Ibrahimpatnam  
The Finance (Budget.I) & (Budget.II) Department

**// FORWARDED BY ORDER //**

**SECTION OFFICER.**

## CBRO HOD Annexure

Department: Labour Department

(All values are in Rupees)

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
<b>M.J.H. 2230 Labour and Employment</b>							
<b>S.M.H. 01 Labour</b>							
<b>M.H. 001 Direction and Administration</b>							
<b>S.H. 01 Headquarters Office</b>							
<b>D.H. 110 Domestic Travel Expenses</b>							
<b>S.D.H. 111 Travelling Allowance</b>	1,20,000	30,000	30,000	30,000	30,000	1,20,000	0
<b>D.H. 130 Office Expenses</b>							
<b>S.D.H. 131 Service Postage, Telegram and Telephone Charges</b>	2,18,000	55,000	54,000	54,500	54,500	2,18,000	0
<b>S.D.H. 133 Water and Electricity Charges</b>	6,00,000	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000	0
<b>S.D.H. 134 Hiring of Private Vehicles</b>	7,20,000	1,80,000	1,80,000	1,80,000	1,80,000	7,20,000	0
<b>S.D.H. 135 Office Expenses - Consumables/Stationery</b>	3,00,000	75,000	75,000	75,000	75,000	3,00,000	0
<b>S.D.H. 137 Office Expenses - Administrative Expenses</b>	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
<b>D.H. 140 Rents, Rates and Taxes</b>							
<b>S.D.H. 141 Rents, Rates and Taxes</b>	19,37,000	4,84,000	4,84,250	4,84,250	4,84,500	19,37,000	0
<b>D.H. 240 Petrol, Oil and Lubricants</b>							
<b>S.D.H. 241 Charges towards Office Vehicles</b>	80,000	20,000	20,000	20,000	20,000	80,000	0
<b>D.H. 290 Other Professional Services</b>							
<b>S.D.H. 297 Honorariums/Lumpsum Payment to Nominated Posts and Advisors</b>	16,77,000	4,50,000	3,88,500	4,19,250	4,19,250	16,77,000	0
<b>D.H. 510 Motor Vehicles</b>							
<b>S.D.H. 511 Maintenance of Office Vehicles</b>	50,000	13,000	12,000	12,500	12,500	50,000	0
<b>S.H. 02 Regional Offices</b>							
<b>D.H. 110 Domestic Travel Expenses</b>							
<b>S.D.H. 111 Travelling Allowance</b>	40,000	10,000	10,000	10,000	10,000	40,000	0
<b>D.H. 130 Office Expenses</b>							
<b>S.D.H. 131 Service Postage, Telegram and Telephone Charges</b>	50,000	13,000	12,000	12,500	12,500	50,000	0
<b>S.D.H. 133 Water and Electricity Charges</b>	4,50,000	1,13,000	1,12,000	1,12,500	1,12,500	4,50,000	0

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 135 Office Expenses - Consumables/Stationery	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	40,000	10,000	10,000	10,000	10,000	40,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	15,68,000	3,92,000	3,92,000	3,92,000	3,92,000	15,68,000	0
S.H. 03 District Offices							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	40,000	10,000	10,000	10,000	10,000	40,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	1,28,000	32,000	32,000	32,000	32,000	1,28,000	0
S.D.H. 133 Water and Electricity Charges	5,00,000	1,25,000	1,25,000	1,25,000	1,25,000	5,00,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	64,000	16,000	16,000	16,000	16,000	64,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	64,000	16,000	16,000	16,000	16,000	64,000	0
S.D.H. 138 Office Expenses - Internet Charges	1,12,000	28,000	28,000	28,000	28,000	1,12,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	38,48,000	9,62,000	9,62,000	9,62,000	9,62,000	38,48,000	0
M.H. 103 General Labour Welfare							
G.S.H. 11 State Development Schemes							
S.H. 05 YSR Bima							
D.H. 320 Contributions							
S.D.H. 325 Insurance	2,88,74,00,000	72,18,50,000	72,18,50,000	72,18,50,000	72,18,50,000	2,88,74,00,000	0
M.H. 789 Special Component Plan for Scheduled Castes							
G.S.H. 11 State Development Schemes							
S.H. 05 YSR Bima	63,55,00,000	15,88,75,000	15,88,75,000	15,88,75,000	15,88,75,000	63,55,00,000	0
M.H. 796 Tribal Area Sub-Plan							
G.S.H. 11 State Development Schemes							
S.H. 05 YSR Bima	19,83,00,000	4,95,75,000	4,95,75,000	4,95,75,000	4,95,75,000	19,83,00,000	0
<b>Total</b>	<b>3,73,40,06,000</b>	<b>93,35,34,000</b>	<b>93,34,68,750</b>	<b>93,35,01,500</b>	<b>93,35,01,750</b>	<b>3,73,40,06,000</b>	<b>0</b>

## DDO Annexure

**Department: Labour Department**

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2230010010003140141VN	01011503001	0	33,800	34,000	0	67,800
2230010010003110111VN	01011503002	0	700	700	700	2,100
2230010010003130133VN	01011503002	0	8,000	0	5,600	13,600
2230010010003130135VN	01011503002	0	0	1,000	1,000	2,000
2230010010003130137VN	01011503002	0	1,000	1,000	1,000	3,000
2230010010003130131VN	01011503004	0	1,000	0	0	1,000
2230010010003130135VN	01011503004	0	1,000	0	0	1,000
2230010010003140141VN	01021503001	0	600	0	6,000	6,600
2230010010003130131VN	01051503001	0	0	1,460	0	1,460
2230010010003140141VN	01051503001	0	0	0	26,500	26,500
2230010010003130131VN	01061503001	0	0	1,000	0	1,000
2230010010003140141VN	01061503001	0	19,500	1,500	0	21,000
2230010010003130133VN	01071503001	0	0	4,819	0	4,819
2230010010003130131VN	01081501002	0	0	0	1,000	1,000
2230010010003130133VN	01081501002	0	0	3,181	0	3,181
2230010010003140141VN	01081501002	0	18,000	0	12,000	30,000
2230010010003140141VN	01111501001	0	1,300	13,000	0	14,300
2230010010003130131VN	01121503001	0	460	0	0	460
2230010010003140141VN	01121503001	0	0	4,700	18,700	23,400
2230010010003130131VN	01141503001	0	1,000	0	1,460	2,460
2230010010003130133VN	01141503001	0	0	0	2,400	2,400
2230010010003130138VN	01141503001	0	2,000	2,000	2,000	6,000
2230010010003140141VN	01141503001	0	0	20,000	10,000	30,000
2230010010002110111VN	02011503002	0	2,500	2,500	2,500	7,500
2230010010002130131VN	02011503002	0	3,000	3,125	3,125	9,250
2230010010002130133VN	02011503002	0	48,500	49,000	49,000	1,46,500

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2230010010002130135VN	02011503002	0	6,250	6,250	6,250	18,750
2230010010002130137VN	02011503002	0	2,500	2,500	2,500	7,500
2230010010002140141VN	02011503002	0	1,57,173	1,57,173	1,57,173	4,71,519
2230010010003110111VN	02011503003	0	450	450	450	1,350
2230010010003130131VN	02011503003	0	2,460	540	0	3,000
2230010010003130135VN	02011503003	0	3,000	1,000	0	4,000
2230010010003130137VN	02011503003	0	2,000	1,000	0	3,000
2230010010003130131VN	02011503005	0	0	540	920	1,460
2230010010003130135VN	02011503005	0	0	1,667	0	1,667
2230010010003130137VN	02011503005	0	0	1,000	0	1,000
2230010010003130131VN	02011503006	0	0	540	920	1,460
2230010010003130135VN	02011503006	0	0	333	1,334	1,667
2230010010003130137VN	02011503006	0	0	0	1,000	1,000
2230010010003130133VN	02021503001	0	14,000	0	0	14,000
2230010010003130138VN	02021503001	0	500	0	0	500
2230010010003140141VN	02021503001	0	0	2,00,000	50,000	2,50,000
2230010010003130133VN	02051503001	0	4,000	4,667	0	8,667
2230010010003130138VN	02051503001	0	500	0	0	500
2230010010003140141VN	02051503001	0	33,336	0	0	33,336
2230010010003130133VN	02071503002	0	0	8,667	0	8,667
2230010010003130138VN	02071503002	0	500	0	0	500
2230010010003140141VN	02071503002	0	33,332	0	0	33,332
2230010010003130133VN	02081503001	0	0	4,666	4,000	8,666
2230010010003130138VN	02081503001	0	500	0	0	500
2230010010003140141VN	02081503001	0	0	0	33,332	33,332
2230010010003110111VN	02121503002	0	450	450	450	1,350
2230010010003130131VN	02121503002	0	0	840	620	1,460
2230010010003130133VN	02121503002	0	0	0	14,000	14,000
2230010010003130135VN	02121503002	0	0	0	1,666	1,666
2230010010003130137VN	02121503002	0	0	0	1,000	1,000
2230010010003130138VN	02121503002	0	0	2,000	2,000	4,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2230010010003140141VN	02121503002	0	1,33,332	0	1,16,668	2,50,000
2230010010003130131VN	03011503002	0	1,460	0	1,460	2,920
2230010010003130131VN	03011503002	0	1,500	1,500	1,500	4,500
2230010010003130133VN	03011503002	0	6,000	6,000	6,000	18,000
2230010010003130133VN	03011503002	0	5,000	5,000	5,000	15,000
2230010010003130135VN	03011503002	0	700	700	700	2,100
2230010010003130137VN	03011503002	0	1,000	1,000	1,000	3,000
2230010010003130138VN	03011503002	0	2,000	2,000	2,000	6,000
2230010010003140141VN	03011503002	0	33,200	33,200	33,200	99,600
2230010010003140141VN	03011503002	0	41,580	41,580	41,580	1,24,740
2230010010003140141VN	03031503001	0	3,000	3,000	3,000	9,000
2230010010003130131VN	03041503002	0	460	460	460	1,380
2230010010003130133VN	03041503002	0	1,000	1,000	1,000	3,000
2230010010003130135VN	03041503002	0	0	300	0	300
2230010010003140141VN	03041503002	0	10,000	10,000	10,000	30,000
2230010010003140141VN	03061503001	0	3,000	3,000	3,000	9,000
2230010010003140141VN	03081503001	0	3,000	3,000	3,000	9,000
2230010010003140141VN	03091503001	0	3,000	3,000	3,000	9,000
2230010010003110111VN	03121503006	0	800	800	800	2,400
2230010010003130131VN	03121503006	0	500	500	500	1,500
2230010010003130133VN	03121503006	0	3,000	3,000	3,000	9,000
2230010010003130135VN	03121503006	0	300	0	300	600
2230010010003140141VN	03121503006	0	21,440	21,439	21,439	64,318
2230010010003140141VN	03131503001	0	2,000	2,000	2,000	6,000
2230010010003140141VN	03151501001	0	2,000	2,000	2,000	6,000
2230010010003140141VN	03161503001	0	2,000	2,000	2,000	6,000
2230010010003140141VN	03171503001	0	3,000	3,000	3,000	9,000
2230010010002110111VN	04011503001	0	2,500	2,500	2,500	7,500
2230010010002130131VN	04011503001	0	3,000	3,125	3,125	9,250
2230010010002130133VN	04011503001	0	13,000	13,000	13,000	39,000
2230010010002130135VN	04011503001	0	6,250	6,250	6,250	18,750

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2230010010002130137VN	04011503001	0	2,500	2,500	2,500	7,500
2230010010002140141VN	04011503001	0	62,800	84,888	44,888	1,92,576
2230010010003110111VN	04011503003	0	800	800	800	2,400
2230010010003130131VN	04011503003	0	2,460	2,460	2,460	7,380
2230010010003130135VN	04011503003	0	1,000	1,000	1,000	3,000
2230010010003130137VN	04011503003	0	2,000	2,000	2,000	6,000
2230010010003130133VN	04031503002	0	1,700	1,700	1,700	5,100
2230010010003140141VN	04031503002	0	15,000	20,000	15,000	50,000
2230010010003130133VN	04051503001	0	900	900	900	2,700
2230010010003130138VN	04051503001	0	600	600	600	1,800
2230010010003140141VN	04051503001	0	3,600	3,730	4,800	12,130
2230010010003130133VN	04081503001	0	1,500	1,000	1,000	3,500
2230010010003140141VN	04081503001	0	3,000	3,000	3,000	9,000
2230010010003130133VN	04091503001	0	600	800	800	2,200
2230010010003130138VN	04091503001	0	800	800	800	2,400
2230010010003140141VN	04091503001	0	10,000	10,000	10,000	30,000
2230010010003130133VN	04101503001	0	900	900	900	2,700
2230010010003140141VN	04101503001	0	4,630	3,000	4,430	12,060
2230010010003130133VN	04111503001	0	900	900	900	2,700
2230010010003130138VN	04111503001	0	600	600	600	1,800
2230010010003140141VN	04111503001	0	3,000	3,000	3,000	9,000
2230010010003130133VN	04131503001	0	600	600	600	1,800
2230010010003140141VN	04131503001	0	6,000	5,000	5,000	16,000
2230010010003130133VN	04141503001	0	900	1,200	1,200	3,300
2230010010003140141VN	04141503001	0	3,000	3,000	3,000	9,000
2230010010003140141VN	04151503002	0	10,000	7,500	10,000	27,500
2230010010003130131VN	05011503003	0	820	820	820	2,460
2230010010003130135VN	05011503003	0	1,000	0	0	1,000
2230010010003130137VN	05011503003	0	0	1,000	1,000	2,000
2230010010003140141VN	05011503003	0	14,628	14,628	14,632	43,888
2230010010003140141VN	05021503001	0	1,500	3,000	3,000	7,500



HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2230010010003130131VN	05061503002	0	820	820	820	2,460
2230010010003130133VN	05061503002	0	0	0	2,000	2,000
2230010010003130135VN	05061503002	0	0	1,000	1,000	2,000
2230010010003130137VN	05061503002	0	1,000	0	0	1,000
2230010010003140141VN	05061503002	0	8,000	8,000	24,000	40,000
2230010010003130133VN	05071503001	0	0	0	2,000	2,000
2230010010003140141VN	05071503001	0	3,757	2,257	4,000	10,014
2230010010003140141VN	05081503001	0	2,000	2,000	6,000	10,000
2230010010003130133VN	05111503001	0	0	0	2,000	2,000
2230010010003140141VN	05111503001	0	3,000	3,000	6,000	12,000
2230010010003140141VN	05141503001	0	2,300	2,300	6,900	11,500
2230010010003130133VN	05161503009	0	18,000	18,000	12,000	48,000
2230010010003130138VN	05161503009	0	2,000	2,000	2,000	6,000
2230010010003140141VN	05161503009	0	62,775	62,775	31,388	1,56,938
2230010010003110111VN	05161503010	0	700	700	700	2,100
2230010010003130131VN	05161503010	0	820	820	820	2,460
2230010010003130135VN	05161503010	0	1,000	1,000	1,000	3,000
2230010010003130137VN	05161503010	0	1,000	1,000	1,000	3,000
2230010010003140141VN	05181503001	0	2,040	2,040	4,080	8,160
2230010010003130131VN	06011503001	0	2,480	2,480	2,480	7,440
2230010010003130135VN	06011503001	0	1,000	1,000	1,000	3,000
2230010010003130137VN	06011503001	0	1,000	1,000	1,000	3,000
2230010010003130138VN	06011503001	0	2,000	2,000	2,000	6,000
2230010010002110111VN	06011503006	0	2,500	2,500	2,500	7,500
2230010010002130131VN	06011503006	0	3,000	3,125	3,125	9,250
2230010010002130133VN	06011503006	0	37,500	37,500	37,500	1,12,500
2230010010002130135VN	06011503006	0	6,250	6,250	6,250	18,750
2230010010002130137VN	06011503006	0	2,500	2,500	2,500	7,500
2230010010002140141VN	06011503006	0	1,20,000	80,000	1,20,000	3,20,000
2230010010003110111VN	06011503007	0	300	300	300	900
2230010010003130133VN	06021503001	0	1,000	1,000	1,000	3,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2230010010003140141VN	06021503001	0	3,000	3,000	3,000	9,000
2230010010003130133VN	06071503001	0	1,100	1,100	1,100	3,300
2230010010003130133VN	06081503001	0	800	800	800	2,400
2230010010003140141VN	06081503001	0	2,600	2,600	0	5,200
2230010010003110111VN	06101503002	0	300	300	300	900
2230010010003130133VN	06101503002	0	2,500	2,500	2,500	7,500
2230010010003140141VN	06101503002	0	18,845	12,835	9,600	41,280
2230010010003130133VN	06111503001	0	800	800	800	2,400
2230010010003140141VN	06111503001	0	2,600	2,600	0	5,200
2230010010003140141VN	06121503001	0	1,600	1,600	2,200	5,400
2230010010003130133VN	06141503001	0	400	400	400	1,200
2230010010003140141VN	06141503001	0	9,466	9,466	16,110	35,042
2230010010003140141VN	06151503001	0	2,666	2,666	9,868	15,200
2230010010003110111VN	06161503003	0	300	300	300	900
2230010010003130133VN	06161503003	0	3,400	3,400	3,400	10,200
2230010010003140141VN	06161503003	0	10,923	16,933	10,921	38,777
2230010010003130133VN	06171503001	0	1,000	1,000	1,000	3,000
2230010010003140141VN	06171503001	0	2,133	2,133	2,134	6,400
2230010010003110111VN	07011503001	0	700	700	700	2,100
2230010010003130137VN	07011503001	0	1,000	1,000	1,000	3,000
2230010010003130138VN	07011503001	0	2,000	2,000	2,000	6,000
2230010010003130131VN	07021501001	0	0	500	0	500
2230010010003130133VN	07021501001	0	1,000	1,000	1,000	3,000
2230010010003130135VN	07021501001	0	0	0	500	500
2230010010003140141VN	07021501001	0	3,000	3,000	3,000	9,000
2230010010003130131VN	07031501002	0	0	560	0	560
2230010010003130133VN	07031501002	0	1,000	1,000	1,000	3,000
2230010010003130135VN	07031501002	0	500	0	0	500
2230010010003140141VN	07031501002	0	10,000	10,000	10,000	30,000
2230010010003130131VN	07031501004	0	0	500	0	500
2230010010003130135VN	07031501004	0	500	0	0	500

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2230010010003140141VN	07031501004	0	3,000	3,000	3,000	9,000
2230010010003130131VN	07041503001	0	0	500	500	1,000
2230010010003130133VN	07041503001	0	1,000	1,000	1,000	3,000
2230010010003130135VN	07041503001	0	0	500	0	500
2230010010003140141VN	07041503001	0	3,000	3,000	3,000	9,000
2230010010003130131VN	07071503001	0	1,000	0	0	1,000
2230010010003130133VN	07071503001	0	1,000	1,000	1,000	3,000
2230010010003140141VN	07071503001	0	8,100	8,100	8,100	24,300
2230010010003130131VN	07081501001	0	0	400	0	400
2230010010003130133VN	07081501001	0	1,000	1,000	1,000	3,000
2230010010003130135VN	07081501001	0	0	500	0	500
2230010010003130131VN	07091501001	0	0	0	500	500
2230010010003130133VN	07091501001	0	1,000	1,000	1,000	3,000
2230010010003130135VN	07091501001	0	0	0	500	500
2230010010003140141VN	07091501001	0	3,000	3,000	3,000	9,000
2230010010003130131VN	08011503002	0	0	0	2,460	2,460
2230010010003130133VN	08011503002	0	0	0	8,000	8,000
2230010010003130137VN	08011503002	0	1,000	1,000	1,000	3,000
2230010010003130138VN	08011503002	0	2,000	2,000	2,000	6,000
2230010010003140141VN	08011503002	0	318	59	68,693	69,070
2230010010003110111VN	08031503002	0	700	700	700	2,100
2230010010003130131VN	08031503002	0	1,460	2,460	0	3,920
2230010010003130133VN	08031503002	0	0	8,000	0	8,000
2230010010003130135VN	08031503002	0	1,000	1,000	1,000	3,000
2230010010003140141VN	08031503002	0	0	28,134	0	28,134
2230010010003130131VN	08041503001	0	500	0	0	500
2230010010003130133VN	08041503001	0	1,300	0	0	1,300
2230010010003140141VN	08041503001	0	12,000	12,000	0	24,000
2230010010003130133VN	08051503001	0	2,700	0	0	2,700
2230010010003140141VN	08051503001	0	12,375	9,000	0	21,375
2230010010003130133VN	08071503001	0	1,000	0	0	1,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2230010010003140141VN	08071503001	0	10,500	7,500	0	18,000
2230010010003130131VN	08131503001	0	500	0	0	500
2230010010003130133VN	08131503001	0	3,000	0	0	3,000
2230010010003140141VN	08131503001	0	12,000	0	0	12,000
2230010010003140141VN	08141503001	0	11,500	12,000	0	23,500
2230010010002110111VN	09011503001	0	2,500	2,500	2,500	7,500
2230010010002130131VN	09011503001	0	3,000	3,125	3,125	9,250
2230010010002130133VN	09011503001	0	13,000	13,000	13,000	39,000
2230010010002130135VN	09011503001	0	6,250	6,250	6,250	18,750
2230010010002130137VN	09011503001	0	2,500	2,500	2,500	7,500
2230010010002140141VN	09011503001	0	52,027	69,939	69,939	1,91,905
2230010010003110111VN	09011503002	0	800	800	800	2,400
2230010010003130131VN	09011503002	0	2,460	2,460	2,460	7,380
2230010010003130133VN	09011503002	0	8,000	8,000	8,000	24,000
2230010010003130135VN	09011503002	0	1,000	1,000	1,000	3,000
2230010010003130137VN	09011503002	0	1,000	1,000	1,000	3,000
2230010010003130138VN	09011503002	0	3,000	3,000	3,000	9,000
2230010010003140141VN	09041503001	0	2,500	5,000	2,500	10,000
2230010010003140141VN	09051503001	0	2,000	2,000	2,000	6,000
2230010010003140141VN	09061503001	0	2,500	2,000	2,500	7,000
2230010010003140141VN	09111503001	0	2,000	2,000	2,000	6,000
2230010010003140141VN	09121503001	0	4,650	3,000	4,650	12,300
2230010010003140141VN	09141503001	0	2,000	1,650	2,000	5,650
2230010010003130131VN	10011503003	0	1,000	460	1,000	2,460
2230010010003130133VN	10011503003	0	3,000	2,500	3,000	8,500
2230010010003130135VN	10011503003	0	0	1,000	500	1,500
2230010010003130137VN	10011503003	0	1,000	1,000	1,000	3,000
2230010010003130138VN	10011503003	0	2,000	2,000	2,000	6,000
2230010010003140141VN	10011503003	0	34,966	34,966	34,968	1,04,900
2230010010003110111VN	10011503004	0	0	800	0	800
2230010010003130131VN	10011503004	0	1,200	800	0	2,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2230010010003130135VN	10011503004	0	500	0	250	750
2230010010003130135VN	10031503001	0	500	0	250	750
2230010010003110111VN	10031503002	0	800	0	800	1,600
2230010010003130131VN	10031503002	0	260	900	1,000	2,160
2230010010003130133VN	10031503002	0	2,000	2,000	1,900	5,900
2230010010003140141VN	10031503002	0	9,289	10,289	10,286	29,864
2230010010003130133VN	10041503001	0	800	700	500	2,000
2230010010003140141VN	10041503001	0	4,620	4,620	4,620	13,860
2230010010003130133VN	10051503001	0	800	700	500	2,000
2230010010003140141VN	10051503001	0	4,000	2,000	1,000	7,000
2230010010003130131VN	10061503002	0	0	300	460	760
2230010010003130133VN	10061503002	0	500	500	800	1,800
2230010010003140141VN	10061503002	0	6,613	6,613	6,614	19,840
2230010010003130133VN	10071503001	0	800	700	500	2,000
2230010010003140141VN	10071503001	0	0	2,000	3,000	5,000
2230010010003130133VN	10131503001	0	600	600	700	1,900
2230010010003140141VN	10131503001	0	3,000	2,000	2,000	7,000
2230010010003130133VN	10141503001	0	0	500	400	900
2230010010003140141VN	10141503001	0	0	2,000	3,000	5,000
2230010010003130133VN	10161503001	0	500	800	700	2,000
2230010010003140141VN	10161503001	0	4,000	2,000	1,000	7,000
2230010010003130131VN	11011503002	0	500	500	500	1,500
2230010010003130133VN	11011503002	0	5,000	5,000	1,000	11,000
2230010010003130138VN	11011503002	0	2,000	2,000	2,000	6,000
2230010010003130131VN	11061503003	0	460	460	460	1,380
2230010010003140141VN	11061503003	0	4,128	12,384	12,384	28,896
2230010010003140141VN	11101503001	0	1,215	2,641	2,219	6,075
2230010010003140141VN	11111503001	0	0	0	2,799	2,799
2230010010003140141VN	11121503001	0	1,780	3,339	962	6,081
2230010010003130131VN	11161503001	0	1,000	1,000	1,000	3,000
2230010010003130133VN	11161503001	0	0	0	4,000	4,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2230010010003130135VN	11161503001	0	1,000	1,000	1,000	3,000
2230010010003130137VN	11161503001	0	1,000	1,000	1,000	3,000
2230010010003140141VN	11161503001	0	64,960	48,720	48,720	1,62,400
2230010010003110111VN	11161503003	0	700	0	700	1,400
2230010010003110111VN	11161503005	0	0	700	0	700
2230010010003130131VN	11161503005	0	500	500	500	1,500
2230010010003110111VN	12011503001	0	800	800	800	2,400
2230010010003130131VN	12011503001	0	2,460	2,460	2,460	7,380
2230010010003130135VN	12011503001	0	1,000	1,000	1,000	3,000
2230010010003130137VN	12011503001	0	1,000	1,000	1,000	3,000
2230010010003130138VN	12011503001	0	3,000	3,000	3,000	9,000
2230010010003130133VN	12021503001	0	1,000	1,000	1,000	3,000
2230010010003140141VN	12021503001	0	3,405	3,405	3,405	10,215
2230010010003130133VN	12041503001	0	1,000	1,000	1,000	3,000
2230010010003140141VN	12041503001	0	3,000	2,000	2,000	7,000
2230010010003130133VN	12051503001	0	1,000	1,000	1,000	3,000
2230010010003140141VN	12051503001	0	2,700	2,700	2,700	8,100
2230010010003130133VN	12081503001	0	1,000	1,000	1,000	3,000
2230010010003140141VN	12081503001	0	10,895	10,895	10,895	32,685
2230010010003130133VN	12111503002	0	1,000	1,000	1,000	3,000
2230010010003140141VN	12111503002	0	12,000	8,000	8,000	28,000
2230010010003130133VN	12121503001	0	1,000	1,000	1,000	3,000
2230010010003140141VN	12121503001	0	3,000	3,000	3,000	9,000
2230010010003110111VN	22011503001	0	0	700	700	1,400
2230010010003130131VN	22011503001	0	1,460	1,460	1,460	4,380
2230010010003130133VN	22011503001	0	5,000	5,000	5,000	15,000
2230010010003130135VN	22011503001	0	1,000	1,000	1,000	3,000
2230010010003130137VN	22011503001	0	1,000	1,000	1,000	3,000
2230010010003130138VN	22011503001	0	2,000	2,000	2,000	6,000
2230010010003140141VN	22011503001	0	40,873	40,873	40,873	1,22,619
2230010010003110111VN	22011503002	0	700	0	0	700

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2230010010003130131VN	22011503002	0	1,000	0	1,000	2,000
2230010010003140141VN	22031503001	0	4,500	4,500	4,500	13,500
2230010010003140141VN	22041503001	0	4,500	4,500	4,500	13,500
2230010010003140141VN	22061503001	0	1,500	1,500	1,500	4,500
2230010010003130131VN	22091503002	0	0	1,000	0	1,000
2230010010003140141VN	22091503002	0	11,130	11,130	11,130	33,390
2230010010003140141VN	22101503001	0	4,500	4,500	4,500	13,500
2230010010003140141VN	22111503001	0	4,500	4,500	4,500	13,500
2230010010001110111VN	27001503051	0	30,000	30,000	30,000	90,000
2230010010001130131VN	27001503051	0	54,000	54,500	54,500	1,63,000
2230010010001130133VN	27001503051	0	1,50,000	1,50,000	1,50,000	4,50,000
2230010010001130134VN	27001503051	0	1,80,000	1,80,000	1,80,000	5,40,000
2230010010001130135VN	27001503051	0	75,000	75,000	75,000	2,25,000
2230010010001130137VN	27001503051	0	25,000	25,000	25,000	75,000
2230010010001140141VN	27001503051	0	4,84,250	4,84,250	4,84,500	14,53,000
2230010010001240241VN	27001503051	0	20,000	20,000	20,000	60,000
2230010010001290297VN	27001503051	0	3,88,500	4,19,250	4,19,250	12,27,000
2230010010001510511VN	27001503051	0	12,000	12,500	12,500	37,000
2230011031105320325VN	27001503051	0	72,18,50,000	72,18,50,000	72,18,50,000	2,16,55,50,000
2230017891105320325VN	27001503051	0	15,88,75,000	15,88,75,000	15,88,75,000	47,66,25,000
2230017961105320325VN	27001503051	0	4,95,75,000	4,95,75,000	4,95,75,000	14,87,25,000
<b>Total</b>		<b>0</b>	<b>93,34,68,750</b>	<b>93,35,01,500</b>	<b>93,35,01,750</b>	<b>2,80,04,72,000</b>