

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2023-24 - Comprehensive Budget Release Order for Rupees Three hundred seventy three crore ninety two lakh seventy two thousand only (Rs.3,73,92,72,000/-) - Quarterly Distribution of Budget for the Labour Department - Orders - Issued.

FINANCE (FMU-WD,CW,LFB-IMS-HSG) DEPARTMENT

G.O.Rt.No.:2177

Dated:25-04-2023

Read the following:-

- 1 . G.O.Ms.No.59 , Finance (Budget-I) Department , dt. 30-03-2001
- 2 . G.O.Ms.No.101 , Finance (Budget-I) Department , dt. 12-08-2015
- 3 . G.O.Ms.No.33 , Finance (Budget-I) Department , dt. 30-03-2023
- 4 . G.O.Ms.No.45 , Finance (Budget-I) Department , dt. 11-04-2023

ORDER:

- 1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Labour Department for an amount of Rs. 3,73,92,72,000 /- Rupees Three hundred seventy three crore ninety two lakh seventy two thousand for the period from April 01, 2023 to March 31, 2024 i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.
- 2) Upon receipt of this order, the Labour Department is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters
- 3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.
- 4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020
- 5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

DR.K V V SATYANARAYANA
SECRETARY TO GOVERNMENT

To

The Secretary, LFB&IMS Department, AP Secretariat
The Commissioner, Labour Department, AP
The Director of Treasuries & Accounts, Mangalagiri, AP
The Director Works and Accounts, Mangalagiri, AP
The Pay & Accounts Officer, Mangalagiri, AP
The Finance (BG.I) & (BG.II) Department
The Principal Accountant General (A&E), Vijayawada, AP
The Principal Accountant General (Audit), Vijayawada, AP
The CEO, APCFSS, Mangalagiri, AP

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Labour Department

(All values are in Rupees)

| Head of Account Details | BE 2023-24 | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 | Reserve Amount |
|---|------------|----------|----------|----------|----------|-------------|----------------|
| M.J.H. 2230 Labour, Employment and Skill Development | | | | | | | |
| S.M.H. 01 Labour | | | | | | | |
| M.H. 001 Direction and Administration | | | | | | | |
| S.H. 01 Headquarters Office | | | | | | | |
| D.H. 110 Domestic Travel Expenses | | | | | | | |
| S.D.H. 111 Travelling Allowance | 1,50,000 | 37,500 | 37,500 | 37,500 | 37,500 | 1,50,000 | 0 |
| D.H. 130 Office Expenses | | | | | | | |
| S.D.H. 131 Service Postage and Telephone | 2,50,000 | 62,500 | 62,500 | 62,500 | 62,500 | 2,50,000 | 0 |
| S.D.H. 134 Hiring of Private Vehicles | 7,80,000 | 1,95,000 | 1,95,000 | 1,95,000 | 1,95,000 | 7,80,000 | 0 |
| S.D.H. 135 Office Expenses - Consumables/Stationery | 4,00,000 | 1,00,000 | 1,00,000 | 1,00,000 | 1,00,000 | 4,00,000 | 0 |
| S.D.H. 137 Office Expenses - Administrative Expenses | 1,50,000 | 41,738 | 35,381 | 35,381 | 37,500 | 1,50,000 | 0 |
| D.H. 140 Rents, Rates and Taxes | | | | | | | |
| S.D.H. 141 Rents, Rates and Taxes | 19,34,000 | 4,83,500 | 4,83,500 | 4,83,500 | 4,83,500 | 19,34,000 | 0 |
| D.H. 200 Other Administrative Expenses | | | | | | | |
| S.D.H. 202 Functions and Events | 5,00,000 | 1,25,000 | 1,25,000 | 1,25,000 | 1,25,000 | 5,00,000 | 0 |
| D.H. 210 Supplies and Materials | | | | | | | |
| S.D.H. 215 AMC Charges - Hardware | 2,50,000 | 62,500 | 62,500 | 62,500 | 62,500 | 2,50,000 | 0 |
| S.D.H. 216 AMC Charges - Software | 2,50,000 | 1,44,786 | 21,357 | 21,357 | 62,500 | 2,50,000 | 0 |
| D.H. 240 Petrol, Oil and Lubricants | | | | | | | |
| S.D.H. 241 Charges towards Office Vehicles | 2,50,000 | 62,500 | 62,500 | 62,500 | 62,500 | 2,50,000 | 0 |
| S.D.H. 242 Charges towards Other purposes | 50,000 | 12,500 | 12,500 | 12,500 | 12,500 | 50,000 | 0 |
| D.H. 510 Motor Vehicles | | | | | | | |
| S.D.H. 511 Maintenance of Office Vehicles | 50,000 | 12,500 | 12,500 | 12,500 | 12,500 | 50,000 | 0 |
| S.H. 02 Regional Offices | | | | | | | |
| D.H. 110 Domestic Travel Expenses | | | | | | | |
| S.D.H. 111 Travelling Allowance | 1,00,000 | 25,000 | 25,000 | 25,000 | 25,000 | 1,00,000 | 0 |
| D.H. 130 Office Expenses | | | | | | | |
| S.D.H. 131 Service Postage and Telephone | 75,000 | 18,750 | 18,750 | 18,750 | 18,750 | 75,000 | 0 |
| S.D.H. 135 Office Expenses - Consumables/Stationery | 1,20,000 | 46,666 | 21,666 | 21,668 | 30,000 | 1,20,000 | 0 |

| Head of Account Details | BE 2023-24 | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 | Reserve Amount |
|--|-----------------------|-----------------------|---------------------|---------------------|---------------------|-----------------------|----------------|
| S.D.H. 137 Office Expenses - Administrative Expenses | 50,000 | 22,500 | 7,500 | 7,500 | 12,500 | 50,000 | 0 |
| D.H. 140 Rents, Rates and Taxes | | | | | | | |
| S.D.H. 141 Rents, Rates and Taxes | 25,51,000 | 6,37,750 | 6,37,750 | 6,37,750 | 6,37,750 | 25,51,000 | 0 |
| S.H. 03 District Offices | | | | | | | |
| D.H. 110 Domestic Travel Expenses | | | | | | | |
| S.D.H. 111 Travelling Allowance | 60,000 | 15,000 | 15,000 | 15,000 | 15,000 | 60,000 | 0 |
| D.H. 130 Office Expenses | | | | | | | |
| S.D.H. 131 Service Postage and Telephone | 1,50,000 | 37,500 | 37,500 | 37,500 | 37,500 | 1,50,000 | 0 |
| S.D.H. 135 Office Expenses - Consumables/Stationery | 1,00,000 | 36,640 | 19,180 | 19,180 | 25,000 | 1,00,000 | 0 |
| S.D.H. 137 Office Expenses - Administrative Expenses | 1,00,000 | 34,276 | 20,361 | 20,363 | 25,000 | 1,00,000 | 0 |
| S.D.H. 138 Office Expenses - Internet Charges | 1,50,000 | 37,500 | 37,500 | 37,500 | 37,500 | 1,50,000 | 0 |
| D.H. 140 Rents, Rates and Taxes | | | | | | | |
| S.D.H. 141 Rents, Rates and Taxes | 1,08,02,000 | 27,00,500 | 27,00,500 | 27,00,500 | 27,00,500 | 1,08,02,000 | 0 |
| M.H. 103 General Labour Welfare | | | | | | | |
| G.S.H. 11 State Development Schemes | | | | | | | |
| S.H. 05 YSR Bima | | | | | | | |
| D.H. 320 Contributions | | | | | | | |
| S.D.H. 325 Insurance | 2,78,38,00,000 | 1,17,71,83,333 | 45,53,33,333 | 45,53,33,334 | 69,59,50,000 | 2,78,38,00,000 | 0 |
| M.H. 789 Special Component Plan for Scheduled Castes | | | | | | | |
| G.S.H. 11 State Development Schemes | | | | | | | |
| S.H. 05 YSR Bima | 73,98,00,000 | 29,08,66,667 | 13,19,91,666 | 13,19,91,667 | 18,49,50,000 | 73,98,00,000 | 0 |
| M.H. 796 Tribal Area Sub-Plan | | | | | | | |
| G.S.H. 11 State Development Schemes | | | | | | | |
| S.H. 05 YSR Bima | 19,64,00,000 | 8,21,50,000 | 3,25,75,000 | 3,25,75,000 | 4,91,00,000 | 19,64,00,000 | 0 |
| Total | 3,73,92,72,000 | 1,55,51,52,106 | 62,46,50,944 | 62,46,50,950 | 93,48,18,000 | 3,73,92,72,000 | 0 |

DDO Annexure

Department: Labour Department

(All values are in Rupees)

| HOA | DDO Code | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 |
|-----------------------|-------------|----------|----------|----------|----------|-------------|
| 2230010010003110111VN | 01011503002 | 2,000 | 2,000 | 2,000 | 2,000 | 8,000 |
| 2230010010003130131VN | 01011503002 | 2,885 | 2,885 | 2,885 | 2,885 | 11,540 |
| 2230010010003130135VN | 01011503002 | 1,476 | 1,476 | 1,476 | 1,923 | 6,351 |
| 2230010010003130137VN | 01011503002 | 1,851 | 1,851 | 1,852 | 2,273 | 7,827 |
| 2230010010003130138VN | 01011503002 | 2,159 | 2,159 | 2,159 | 2,159 | 8,636 |
| 2230010010003140141VN | 01011503002 | 1,42,800 | 1,42,800 | 1,42,800 | 1,42,800 | 5,71,200 |
| 2230010010003140141VN | 01021503001 | 2,950 | 2,950 | 2,950 | 2,950 | 11,800 |
| 2230010010003140141VN | 01051503001 | 12,100 | 12,100 | 12,100 | 12,100 | 48,400 |
| 2230010010003140141VN | 01061503001 | 13,825 | 13,825 | 13,825 | 13,825 | 55,300 |
| 2230010010003140141VN | 01081501002 | 10,450 | 10,450 | 10,450 | 10,450 | 41,800 |
| 2230010010003140141VN | 01111501001 | 3,350 | 3,350 | 3,350 | 3,350 | 13,400 |
| 2230010010003140141VN | 01121503001 | 9,750 | 9,750 | 9,750 | 9,750 | 39,000 |
| 2230010010003130138VN | 01141503001 | 1,250 | 1,250 | 1,250 | 1,250 | 5,000 |
| 2230010010003140141VN | 01141503001 | 12,275 | 12,275 | 12,275 | 12,275 | 49,100 |
| 2230010010002110111VN | 02011503002 | 7,500 | 7,500 | 7,500 | 7,500 | 30,000 |
| 2230010010002130131VN | 02011503002 | 4,688 | 4,687 | 4,688 | 4,687 | 18,750 |
| 2230010010002130135VN | 02011503002 | 5,417 | 5,417 | 5,417 | 7,500 | 23,751 |
| 2230010010002130137VN | 02011503002 | 1,875 | 1,875 | 1,875 | 3,125 | 8,750 |
| 2230010010002140141VN | 02011503002 | 1,70,000 | 1,70,000 | 1,70,000 | 1,70,000 | 6,80,000 |
| 2230010010003110111VN | 02011503003 | 2,000 | 0 | 0 | 0 | 2,000 |
| 2230010010003130131VN | 02011503003 | 0 | 0 | 0 | 2,885 | 2,885 |
| 2230010010003130135VN | 02011503003 | 0 | 0 | 0 | 1,923 | 1,923 |
| 2230010010003110111VN | 02011503005 | 0 | 2,000 | 0 | 0 | 2,000 |
| 2230010010003130131VN | 02011503005 | 2,885 | 0 | 0 | 0 | 2,885 |
| 2230010010003130135VN | 02011503005 | 0 | 1,476 | 0 | 0 | 1,476 |
| 2230010010003130137VN | 02011503005 | 1,851 | 0 | 0 | 0 | 1,851 |

| HOA | DDO Code | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 |
|-----------------------|-------------|--------|--------|--------|--------|-------------|
| 2230010010003110111VN | 02011503006 | 0 | 0 | 2,000 | 0 | 2,000 |
| 2230010010003130131VN | 02011503006 | 0 | 2,885 | 0 | 0 | 2,885 |
| 2230010010003130135VN | 02011503006 | 0 | 0 | 1,476 | 0 | 1,476 |
| 2230010010003130137VN | 02011503006 | 0 | 1,851 | 0 | 0 | 1,851 |
| 2230010010003130138VN | 02021503001 | 2,200 | 0 | 0 | 0 | 2,200 |
| 2230010010003140141VN | 02021503001 | 20,000 | 0 | 0 | 0 | 20,000 |
| 2230010010003130138VN | 02051503001 | 0 | 2,200 | 0 | 0 | 2,200 |
| 2230010010003140141VN | 02051503001 | 0 | 0 | 0 | 15,000 | 15,000 |
| 2230010010003130138VN | 02071503002 | 0 | 0 | 2,200 | 0 | 2,200 |
| 2230010010003140141VN | 02071503002 | 0 | 0 | 10,000 | 0 | 10,000 |
| 2230010010003130138VN | 02081503001 | 0 | 0 | 0 | 2,200 | 2,200 |
| 2230010010003140141VN | 02081503001 | 0 | 0 | 10,000 | 0 | 10,000 |
| 2230010010003110111VN | 02121503002 | 0 | 0 | 0 | 2,000 | 2,000 |
| 2230010010003130131VN | 02121503002 | 0 | 0 | 2,885 | 0 | 2,885 |
| 2230010010003130135VN | 02121503002 | 1,476 | 0 | 0 | 0 | 1,476 |
| 2230010010003130137VN | 02121503002 | 0 | 0 | 1,852 | 2,272 | 4,124 |
| 2230010010003130138VN | 02121503002 | 1,209 | 1,209 | 1,209 | 1,209 | 4,836 |
| 2230010010003140141VN | 02121503002 | 0 | 20,000 | 0 | 5,000 | 25,000 |
| 2230010010003130131VN | 03011503002 | 1,500 | 1,500 | 1,500 | 1,500 | 6,000 |
| 2230010010003130135VN | 03011503002 | 700 | 700 | 700 | 947 | 3,047 |
| 2230010010003130137VN | 03011503002 | 1,251 | 1,251 | 1,251 | 1,472 | 5,225 |
| 2230010010003130138VN | 03011503002 | 1,809 | 1,809 | 1,809 | 1,809 | 7,236 |
| 2230010010003140141VN | 03011503002 | 83,000 | 49,800 | 49,800 | 49,800 | 2,32,400 |
| 2230010010003140141VN | 03031503001 | 6,000 | 6,000 | 6,000 | 6,000 | 24,000 |
| 2230010010003130131VN | 03041503002 | 600 | 600 | 600 | 600 | 2,400 |
| 2230010010003130135VN | 03041503002 | 376 | 376 | 376 | 476 | 1,604 |
| 2230010010003130137VN | 03041503002 | 300 | 300 | 300 | 400 | 1,300 |
| 2230010010003130138VN | 03041503002 | 800 | 800 | 800 | 800 | 3,200 |
| 2230010010003140141VN | 03041503002 | 13,930 | 20,000 | 20,000 | 20,000 | 73,930 |
| 2230010010003140141VN | 03061503001 | 4,250 | 4,250 | 4,250 | 4,250 | 17,000 |
| 2230010010003140141VN | 03081503001 | 9,240 | 9,240 | 9,240 | 9,240 | 36,960 |

| HOA | DDO Code | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 |
|-----------------------|-------------|----------|----------|----------|----------|-------------|
| 2230010010003140141VN | 03091503001 | 6,025 | 6,025 | 6,025 | 6,025 | 24,100 |
| 2230010010003140141VN | 03101501001 | 7,500 | 7,500 | 7,500 | 7,500 | 30,000 |
| 2230010010003130131VN | 03121503006 | 784 | 784 | 784 | 784 | 3,136 |
| 2230010010003130135VN | 03121503006 | 400 | 400 | 400 | 500 | 1,700 |
| 2230010010003130137VN | 03121503006 | 300 | 300 | 300 | 400 | 1,300 |
| 2230010010003130138VN | 03121503006 | 800 | 800 | 800 | 800 | 3,200 |
| 2230010010003140141VN | 03121503006 | 1,04,055 | 1,31,185 | 1,31,185 | 1,31,185 | 4,97,610 |
| 2230010010003140141VN | 03131503001 | 3,000 | 3,000 | 3,000 | 3,000 | 12,000 |
| 2230010010003140141VN | 03141503001 | 5,000 | 5,000 | 5,000 | 5,000 | 20,000 |
| 2230010010003140141VN | 03161503001 | 1,750 | 1,750 | 1,750 | 1,750 | 7,000 |
| 2230010010003140141VN | 03171503001 | 6,250 | 6,250 | 6,250 | 6,250 | 25,000 |
| 2230010010002110111VN | 04011503001 | 5,000 | 5,000 | 5,000 | 5,000 | 20,000 |
| 2230010010002130131VN | 04011503001 | 4,687 | 4,688 | 4,687 | 4,688 | 18,750 |
| 2230010010002130135VN | 04011503001 | 5,416 | 5,416 | 5,417 | 7,500 | 23,749 |
| 2230010010002130137VN | 04011503001 | 1,875 | 1,875 | 1,875 | 3,125 | 8,750 |
| 2230010010002140141VN | 04011503001 | 1,37,500 | 1,37,500 | 1,37,500 | 1,37,500 | 5,50,000 |
| 2230010010003130131VN | 04011503003 | 2,884 | 2,884 | 2,884 | 2,884 | 11,536 |
| 2230010010003130135VN | 04011503003 | 1,476 | 1,476 | 1,476 | 1,923 | 6,351 |
| 2230010010003130137VN | 04011503003 | 1,851 | 1,851 | 1,851 | 2,273 | 7,826 |
| 2230010010003140141VN | 04031503002 | 20,000 | 20,000 | 20,000 | 20,000 | 80,000 |
| 2230010010003130138VN | 04051503001 | 850 | 850 | 850 | 850 | 3,400 |
| 2230010010003140141VN | 04051503001 | 6,000 | 6,000 | 6,000 | 6,000 | 24,000 |
| 2230010010003140141VN | 04081503001 | 15,000 | 15,000 | 15,000 | 15,000 | 60,000 |
| 2230010010003130138VN | 04091503001 | 1,559 | 1,559 | 1,559 | 1,559 | 6,236 |
| 2230010010003140141VN | 04091503001 | 15,000 | 15,000 | 15,000 | 15,000 | 60,000 |
| 2230010010003140141VN | 04101503001 | 3,000 | 3,000 | 3,000 | 3,000 | 12,000 |
| 2230010010003130138VN | 04111503001 | 1,000 | 1,000 | 1,000 | 1,000 | 4,000 |
| 2230010010003140141VN | 04111503001 | 12,000 | 12,000 | 12,000 | 12,000 | 48,000 |
| 2230010010003140141VN | 04131503001 | 3,000 | 3,000 | 3,000 | 3,000 | 12,000 |
| 2230010010003140141VN | 04141503001 | 6,000 | 6,000 | 6,000 | 6,000 | 24,000 |
| 2230010010003140141VN | 04151503002 | 20,000 | 20,000 | 20,000 | 20,000 | 80,000 |

| HOA | DDO Code | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 |
|-----------------------|-------------|-----------|-----------|----------|----------|-------------|
| 2230010010003130131VN | 05011503003 | 0 | 0 | 0 | 1,442 | 1,442 |
| 2230010010003130135VN | 05011503003 | 0 | 0 | 0 | 961 | 961 |
| 2230010010003130137VN | 05011503003 | 0 | 0 | 0 | 1,137 | 1,137 |
| 2230010010003130138VN | 05011503003 | 1,609 | 1,609 | 1,609 | 1,609 | 6,436 |
| 2230010010003140141VN | 05011503003 | 0 | 0 | 72,576 | 2,63,000 | 3,35,576 |
| 2230010010003140141VN | 05021503001 | 0 | 0 | 1,749 | 64,000 | 65,749 |
| 2230010010003130131VN | 05061503002 | 0 | 0 | 0 | 1,442 | 1,442 |
| 2230010010003130135VN | 05061503002 | 0 | 0 | 0 | 962 | 962 |
| 2230010010003130137VN | 05061503002 | 0 | 0 | 0 | 1,136 | 1,136 |
| 2230010010003130138VN | 05061503002 | 1,800 | 1,800 | 1,800 | 1,800 | 7,200 |
| 2230010010003140141VN | 05061503002 | 0 | 0 | 1,00,800 | 2,64,000 | 3,64,800 |
| 2230010010003140141VN | 05071503001 | 0 | 0 | 0 | 49,000 | 49,000 |
| 2230010010003140141VN | 05081503001 | 0 | 0 | 0 | 86,000 | 86,000 |
| 2230010010003140141VN | 05111503001 | 0 | 0 | 0 | 54,000 | 54,000 |
| 2230010010003140141VN | 05121503001 | 0 | 0 | 0 | 61,000 | 61,000 |
| 2230010010003140141VN | 05141503001 | 0 | 0 | 0 | 1,00,000 | 1,00,000 |
| 2230010010003130131VN | 05161503009 | 2,884 | 2,884 | 2,884 | 0 | 8,652 |
| 2230010010003130135VN | 05161503009 | 1,476 | 1,476 | 1,476 | 0 | 4,428 |
| 2230010010003130137VN | 05161503009 | 1,851 | 1,851 | 1,851 | 0 | 5,553 |
| 2230010010003140141VN | 05161503009 | 10,00,000 | 10,00,000 | 8,24,875 | 0 | 28,24,875 |
| 2230010010003140141VN | 05181503001 | 0 | 0 | 0 | 59,000 | 59,000 |
| 2230010010003130131VN | 06011503001 | 2,884 | 0 | 2,884 | 2,884 | 8,652 |
| 2230010010003130135VN | 06011503001 | 1,475 | 1,475 | 1,475 | 1,924 | 6,349 |
| 2230010010003130137VN | 06011503001 | 1,851 | 1,851 | 1,851 | 2,273 | 7,826 |
| 2230010010003130138VN | 06011503001 | 3,409 | 3,409 | 3,409 | 3,409 | 13,636 |
| 2230010010002110111VN | 06011503006 | 5,000 | 5,000 | 5,000 | 5,000 | 20,000 |
| 2230010010002130131VN | 06011503006 | 4,688 | 4,687 | 4,688 | 4,687 | 18,750 |
| 2230010010002130135VN | 06011503006 | 5,417 | 5,417 | 5,417 | 7,500 | 23,751 |
| 2230010010002130137VN | 06011503006 | 1,875 | 1,875 | 1,875 | 3,125 | 8,750 |
| 2230010010002140141VN | 06011503006 | 1,80,000 | 1,80,000 | 1,80,000 | 1,80,000 | 7,20,000 |
| 2230010010003140141VN | 06021503001 | 2,000 | 2,000 | 2,000 | 2,000 | 8,000 |

| HOA | DDO Code | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 |
|-----------------------|-------------|--------|--------|--------|--------|-------------|
| 2230010010003140141VN | 06031503001 | 5,000 | 5,000 | 5,000 | 5,000 | 20,000 |
| 2230010010003140141VN | 06071503001 | 5,741 | 5,741 | 5,741 | 5,742 | 22,965 |
| 2230010010003140141VN | 06081503001 | 2,000 | 2,000 | 2,000 | 2,000 | 8,000 |
| 2230010010003110111VN | 06101503002 | 500 | 500 | 500 | 500 | 2,000 |
| 2230010010003130131VN | 06101503002 | 0 | 1,500 | 0 | 0 | 1,500 |
| 2230010010003140141VN | 06101503002 | 20,310 | 20,309 | 20,309 | 20,309 | 81,237 |
| 2230010010003140141VN | 06111503001 | 1,350 | 1,350 | 1,350 | 1,350 | 5,400 |
| 2230010010003140141VN | 06121503001 | 3,500 | 3,500 | 3,500 | 3,500 | 14,000 |
| 2230010010003140141VN | 06141503001 | 750 | 750 | 750 | 750 | 3,000 |
| 2230010010003140141VN | 06151503001 | 2,250 | 2,250 | 2,250 | 2,250 | 9,000 |
| 2230010010003110111VN | 06161503003 | 500 | 500 | 500 | 500 | 2,000 |
| 2230010010003130131VN | 06161503003 | 0 | 1,384 | 0 | 0 | 1,384 |
| 2230010010003140141VN | 06161503003 | 29,099 | 29,100 | 29,100 | 29,099 | 1,16,398 |
| 2230010010003140141VN | 06171503001 | 3,000 | 3,000 | 3,000 | 3,000 | 12,000 |
| 2230010010003130131VN | 07011503001 | 2,884 | 0 | 2,884 | 2,884 | 8,652 |
| 2230010010003130135VN | 07011503001 | 1,475 | 0 | 1,475 | 1,923 | 4,873 |
| 2230010010003130137VN | 07011503001 | 1,851 | 1,851 | 1,851 | 0 | 5,553 |
| 2230010010003130138VN | 07011503001 | 3,409 | 3,409 | 3,409 | 3,409 | 13,636 |
| 2230010010003140141VN | 07011503001 | 92,900 | 94,900 | 94,900 | 90,900 | 3,73,600 |
| 2230010010003140141VN | 07021501001 | 3,000 | 3,000 | 3,000 | 3,000 | 12,000 |
| 2230010010003140141VN | 07031501002 | 6,000 | 6,000 | 6,000 | 6,000 | 24,000 |
| 2230010010003140141VN | 07031501004 | 3,000 | 3,000 | 3,000 | 3,000 | 12,000 |
| 2230010010003140141VN | 07041503001 | 3,000 | 3,000 | 3,000 | 3,000 | 12,000 |
| 2230010010003130131VN | 07071503001 | 0 | 2,884 | 0 | 0 | 2,884 |
| 2230010010003130135VN | 07071503001 | 0 | 1,475 | 0 | 0 | 1,475 |
| 2230010010003130137VN | 07071503001 | 0 | 0 | 0 | 2,273 | 2,273 |
| 2230010010003140141VN | 07071503001 | 8,100 | 8,100 | 8,100 | 13,100 | 37,400 |
| 2230010010003140141VN | 07081501001 | 3,000 | 3,000 | 3,000 | 3,000 | 12,000 |
| 2230010010003140141VN | 07091501001 | 6,000 | 4,000 | 4,000 | 3,000 | 17,000 |
| 2230010010003130131VN | 08011503002 | 0 | 2,885 | 2,000 | 1,000 | 5,885 |
| 2230010010003130135VN | 08011503002 | 1,475 | 1,475 | 1,475 | 0 | 4,425 |

| HOA | DDO Code | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 |
|-----------------------|-------------|----------|----------|----------|----------|-------------|
| 2230010010003140141VN | 08011503002 | 1,13,240 | 1,66,148 | 1,53,500 | 28,633 | 4,61,521 |
| 2230010010003130131VN | 08031503002 | 1,000 | 0 | 885 | 1,000 | 2,885 |
| 2230010010003130135VN | 08031503002 | 0 | 0 | 0 | 1,923 | 1,923 |
| 2230010010003140141VN | 08031503002 | 31,260 | 41,352 | 0 | 1,78,867 | 2,51,479 |
| 2230010010003140141VN | 08041503001 | 12,000 | 0 | 12,000 | 0 | 24,000 |
| 2230010010003130131VN | 08051503001 | 1,000 | 0 | 0 | 885 | 1,885 |
| 2230010010003140141VN | 08051503001 | 12,000 | 0 | 12,000 | 0 | 24,000 |
| 2230010010003140141VN | 08071503001 | 12,000 | 0 | 6,000 | 0 | 18,000 |
| 2230010010003130131VN | 08131503001 | 885 | 0 | 0 | 0 | 885 |
| 2230010010003140141VN | 08131503001 | 9,000 | 0 | 12,000 | 0 | 21,000 |
| 2230010010003140141VN | 08141503001 | 18,000 | 0 | 12,000 | 0 | 30,000 |
| 2230010010002110111VN | 09011503001 | 7,500 | 7,500 | 7,500 | 7,500 | 30,000 |
| 2230010010002130131VN | 09011503001 | 4,687 | 4,688 | 4,687 | 4,688 | 18,750 |
| 2230010010002130135VN | 09011503001 | 5,416 | 5,416 | 5,417 | 7,500 | 23,749 |
| 2230010010002130137VN | 09011503001 | 1,875 | 1,875 | 1,875 | 3,125 | 8,750 |
| 2230010010002140141VN | 09011503001 | 1,50,250 | 1,50,250 | 1,50,250 | 1,50,250 | 6,01,000 |
| 2230010010003110111VN | 09011503002 | 2,000 | 2,000 | 2,000 | 2,000 | 8,000 |
| 2230010010003130131VN | 09011503002 | 1,385 | 1,885 | 1,885 | 1,885 | 7,040 |
| 2230010010003130135VN | 09011503002 | 775 | 775 | 775 | 1,000 | 3,325 |
| 2230010010003130138VN | 09011503002 | 3,409 | 3,409 | 3,409 | 3,409 | 13,636 |
| 2230010010003130135VN | 09011503004 | 700 | 700 | 700 | 923 | 3,023 |
| 2230010010003130131VN | 09021503002 | 500 | 500 | 500 | 500 | 2,000 |
| 2230010010003140141VN | 09041503001 | 1,000 | 1,500 | 1,500 | 1,000 | 5,000 |
| 2230010010003140141VN | 09051503001 | 1,000 | 1,500 | 1,500 | 1,000 | 5,000 |
| 2230010010003140141VN | 09061503001 | 1,500 | 1,000 | 1,500 | 1,000 | 5,000 |
| 2230010010003140141VN | 09111503001 | 1,500 | 1,000 | 1,000 | 1,500 | 5,000 |
| 2230010010003130131VN | 09121503001 | 1,000 | 500 | 500 | 500 | 2,500 |
| 2230010010003140141VN | 09121503001 | 2,250 | 2,250 | 2,250 | 3,250 | 10,000 |
| 2230010010003140141VN | 09141503001 | 1,500 | 1,500 | 1,000 | 1,000 | 5,000 |
| 2230010010003110111VN | 10011503003 | 2,000 | 0 | 0 | 0 | 2,000 |
| 2230010010003130131VN | 10011503003 | 2,885 | 0 | 0 | 2,885 | 5,770 |

| HOA | DDO Code | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 |
|-----------------------|-------------|----------|--------|----------|----------|-------------|
| 2230010010003130135VN | 10011503003 | 0 | 0 | 1,475 | 1,923 | 3,398 |
| 2230010010003130137VN | 10011503003 | 1,851 | 1,851 | 1,851 | 2,273 | 7,826 |
| 2230010010003130138VN | 10011503003 | 3,410 | 3,410 | 3,410 | 3,410 | 13,640 |
| 2230010010003140141VN | 10011503003 | 2,25,000 | 26,090 | 1,32,174 | 1,49,432 | 5,32,696 |
| 2230010010003110111VN | 10011503004 | 0 | 0 | 0 | 2,000 | 2,000 |
| 2230010010003130131VN | 10011503004 | 0 | 2,885 | 0 | 0 | 2,885 |
| 2230010010003130135VN | 10011503004 | 0 | 1,475 | 0 | 0 | 1,475 |
| 2230010010003130131VN | 10031503001 | 0 | 0 | 2,885 | 0 | 2,885 |
| 2230010010003110111VN | 10031503002 | 0 | 0 | 2,000 | 0 | 2,000 |
| 2230010010003130135VN | 10031503002 | 1,475 | 0 | 0 | 0 | 1,475 |
| 2230010010003140141VN | 10031503002 | 0 | 55,000 | 25,826 | 9,774 | 90,600 |
| 2230010010003140141VN | 10041503001 | 0 | 42,000 | 15,000 | 20,220 | 77,220 |
| 2230010010003110111VN | 10051503001 | 0 | 2,000 | 0 | 0 | 2,000 |
| 2230010010003140141VN | 10051503001 | 0 | 5,000 | 2,000 | 8,000 | 15,000 |
| 2230010010003140141VN | 10061503002 | 0 | 49,910 | 20,000 | 2,574 | 72,484 |
| 2230010010003140141VN | 10071503001 | 0 | 15,000 | 5,000 | 10,000 | 30,000 |
| 2230010010003140141VN | 10131503001 | 0 | 10,000 | 15,000 | 15,000 | 40,000 |
| 2230010010003140141VN | 10141503001 | 0 | 12,000 | 5,000 | 5,000 | 22,000 |
| 2230010010003140141VN | 10161503001 | 0 | 10,000 | 5,000 | 5,000 | 20,000 |
| 2230010010003110111VN | 11011503002 | 0 | 0 | 2,000 | 0 | 2,000 |
| 2230010010003130131VN | 11011503002 | 460 | 460 | 460 | 460 | 1,840 |
| 2230010010003110111VN | 11061503003 | 2,000 | 0 | 0 | 0 | 2,000 |
| 2230010010003130131VN | 11061503003 | 460 | 460 | 460 | 460 | 1,840 |
| 2230010010003140141VN | 11061503003 | 31,663 | 31,663 | 31,663 | 28,851 | 1,23,840 |
| 2230010010003140141VN | 11101503001 | 14,602 | 14,602 | 14,602 | 14,601 | 58,407 |
| 2230010010003140141VN | 11111503001 | 5,132 | 5,132 | 5,132 | 5,130 | 20,526 |
| 2230010010003140141VN | 11121503001 | 8,603 | 8,603 | 8,603 | 8,601 | 34,410 |
| 2230010010003110111VN | 11141503001 | 0 | 2,000 | 0 | 0 | 2,000 |
| 2230010010003140141VN | 11141503001 | 45,000 | 45,000 | 27,636 | 0 | 1,17,636 |
| 2230010010003130131VN | 11161503001 | 1,505 | 1,505 | 1,505 | 1,505 | 6,020 |
| 2230010010003130135VN | 11161503001 | 1,475 | 1,475 | 1,475 | 1,923 | 6,348 |

| HOA | DDO Code | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 |
|-----------------------|-------------|----------|----------|----------|----------|-------------|
| 2230010010003130137VN | 11161503001 | 1,851 | 1,851 | 1,851 | 2,273 | 7,826 |
| 2230010010003140141VN | 11161503001 | 45,000 | 45,000 | 62,364 | 92,817 | 2,45,181 |
| 2230010010003110111VN | 11161503005 | 0 | 0 | 0 | 2,000 | 2,000 |
| 2230010010003130131VN | 11161503005 | 460 | 460 | 460 | 460 | 1,840 |
| 2230010010003130131VN | 12011503001 | 2,385 | 2,385 | 2,385 | 2,385 | 9,540 |
| 2230010010003130135VN | 12011503001 | 975 | 975 | 975 | 923 | 3,848 |
| 2230010010003130137VN | 12011503001 | 1,851 | 1,851 | 1,851 | 2,272 | 7,825 |
| 2230010010003130138VN | 12011503001 | 3,409 | 3,409 | 3,409 | 3,409 | 13,636 |
| 2230010010003140141VN | 12011503001 | 55,200 | 27,828 | 19,326 | 80,000 | 1,82,354 |
| 2230010010003130131VN | 12011503002 | 500 | 0 | 0 | 0 | 500 |
| 2230010010003130131VN | 12011503003 | 0 | 500 | 0 | 0 | 500 |
| 2230010010003130135VN | 12011503003 | 0 | 500 | 0 | 0 | 500 |
| 2230010010003130131VN | 12011503004 | 0 | 0 | 500 | 0 | 500 |
| 2230010010003130135VN | 12011503004 | 0 | 0 | 500 | 0 | 500 |
| 2230010010003140141VN | 12021503001 | 0 | 0 | 20,152 | 0 | 20,152 |
| 2230010010003140141VN | 12041503001 | 25,000 | 0 | 0 | 20,000 | 45,000 |
| 2230010010003140141VN | 12051503001 | 19,800 | 0 | 0 | 0 | 19,800 |
| 2230010010003140141VN | 12081503001 | 0 | 0 | 60,522 | 0 | 60,522 |
| 2230010010003110111VN | 12111503002 | 2,000 | 2,000 | 2,000 | 2,000 | 8,000 |
| 2230010010003130131VN | 12111503002 | 0 | 0 | 0 | 500 | 500 |
| 2230010010003130135VN | 12111503002 | 500 | 0 | 0 | 500 | 1,000 |
| 2230010010003140141VN | 12111503002 | 0 | 48,672 | 0 | 0 | 48,672 |
| 2230010010003130135VN | 12121503001 | 0 | 0 | 0 | 500 | 500 |
| 2230010010003140141VN | 12121503001 | 0 | 23,500 | 0 | 0 | 23,500 |
| 2230010010003110111VN | 22011503001 | 1,000 | 0 | 0 | 1,000 | 2,000 |
| 2230010010003130131VN | 22011503001 | 1,655 | 0 | 1,655 | 0 | 3,310 |
| 2230010010003130135VN | 22011503001 | 1,475 | 0 | 0 | 1,923 | 3,398 |
| 2230010010003130137VN | 22011503001 | 1,851 | 0 | 0 | 1,273 | 3,124 |
| 2230010010003140141VN | 22011503001 | 1,32,750 | 1,32,750 | 1,32,750 | 1,32,750 | 5,31,000 |
| 2230010010003110111VN | 22011503002 | 0 | 1,000 | 1,000 | 0 | 2,000 |
| 2230010010003130131VN | 22011503002 | 0 | 1,055 | 0 | 1,055 | 2,110 |

| HOA | DDO Code | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 |
|-----------------------|-------------|--------|--------|--------|--------|-------------|
| 2230010010003130135VN | 22011503002 | 0 | 1,475 | 0 | 0 | 1,475 |
| 2230010010003130137VN | 22011503002 | 0 | 1,851 | 0 | 0 | 1,851 |
| 2230010010003110111VN | 22011503003 | 500 | 0 | 0 | 0 | 500 |
| 2230010010003130131VN | 22011503003 | 0 | 600 | 0 | 0 | 600 |
| 2230010010003110111VN | 22011503004 | 500 | 0 | 0 | 0 | 500 |
| 2230010010003130131VN | 22011503004 | 230 | 0 | 0 | 230 | 460 |
| 2230010010003110111VN | 22011503005 | 0 | 0 | 500 | 0 | 500 |
| 2230010010003130131VN | 22011503005 | 0 | 0 | 0 | 600 | 600 |
| 2230010010003130131VN | 22031503001 | 0 | 615 | 0 | 0 | 615 |
| 2230010010003130138VN | 22031503001 | 1,704 | 0 | 0 | 0 | 1,704 |
| 2230010010003140141VN | 22031503001 | 20,000 | 20,000 | 20,000 | 20,000 | 80,000 |
| 2230010010003130131VN | 22041503001 | 0 | 615 | 0 | 0 | 615 |
| 2230010010003130138VN | 22041503001 | 0 | 1,705 | 0 | 0 | 1,705 |
| 2230010010003140141VN | 22041503001 | 9,500 | 9,500 | 9,500 | 9,500 | 38,000 |
| 2230010010003110111VN | 22061503001 | 0 | 0 | 500 | 0 | 500 |
| 2230010010003130131VN | 22061503001 | 0 | 0 | 615 | 0 | 615 |
| 2230010010003130138VN | 22061503001 | 1,705 | 0 | 0 | 0 | 1,705 |
| 2230010010003140141VN | 22061503001 | 9,000 | 9,000 | 9,000 | 9,000 | 36,000 |
| 2230010010003110111VN | 22091503002 | 0 | 1,000 | 0 | 1,000 | 2,000 |
| 2230010010003130131VN | 22091503002 | 1,000 | 0 | 0 | 1,000 | 2,000 |
| 2230010010003130135VN | 22091503002 | 0 | 0 | 1,475 | 0 | 1,475 |
| 2230010010003130137VN | 22091503002 | 0 | 0 | 1,851 | 1,000 | 2,851 |
| 2230010010003130138VN | 22091503002 | 0 | 1,704 | 1,705 | 1,705 | 5,114 |
| 2230010010003140141VN | 22091503002 | 42,500 | 42,500 | 42,500 | 42,500 | 1,70,000 |
| 2230010010003130131VN | 22101503001 | 0 | 0 | 615 | 0 | 615 |
| 2230010010003130138VN | 22101503001 | 0 | 0 | 0 | 1,704 | 1,704 |
| 2230010010003140141VN | 22101503001 | 5,000 | 5,000 | 5,000 | 5,000 | 20,000 |
| 2230010010003130138VN | 22111503001 | 0 | 0 | 1,704 | 0 | 1,704 |
| 2230010010003140141VN | 22111503001 | 13,000 | 13,000 | 13,000 | 13,000 | 52,000 |
| 2230010010001110111VN | 27001503051 | 37,500 | 37,500 | 37,500 | 37,500 | 1,50,000 |
| 2230010010001130131VN | 27001503051 | 62,500 | 62,500 | 62,500 | 62,500 | 2,50,000 |

| HOA | DDO Code | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 |
|-----------------------|-------------|---------------------|---------------------|---------------------|---------------------|-----------------------|
| 2230010010001130134VN | 27001503051 | 1,95,000 | 1,95,000 | 1,95,000 | 1,95,000 | 7,80,000 |
| 2230010010001130135VN | 27001503051 | 1,00,000 | 1,00,000 | 1,00,000 | 1,00,000 | 4,00,000 |
| 2230010010001130137VN | 27001503051 | 35,381 | 35,381 | 35,381 | 37,500 | 1,43,643 |
| 2230010010001140141VN | 27001503051 | 4,83,500 | 4,83,500 | 4,83,500 | 4,83,500 | 19,34,000 |
| 2230010010001200202VN | 27001503051 | 1,25,000 | 1,25,000 | 1,25,000 | 1,25,000 | 5,00,000 |
| 2230010010001210215VN | 27001503051 | 62,500 | 62,500 | 62,500 | 62,500 | 2,50,000 |
| 2230010010001210216VN | 27001503051 | 21,358 | 21,357 | 21,357 | 62,500 | 1,26,572 |
| 2230010010001240241VN | 27001503051 | 62,500 | 62,500 | 62,500 | 62,500 | 2,50,000 |
| 2230010010001240242VN | 27001503051 | 12,500 | 12,500 | 12,500 | 12,500 | 50,000 |
| 2230010010001510511VN | 27001503051 | 12,500 | 12,500 | 12,500 | 12,500 | 50,000 |
| 2230011031105320325VN | 27001503051 | 45,53,33,333 | 45,53,33,333 | 45,53,33,334 | 69,59,50,000 | 2,06,19,50,000 |
| 2230017891105320325VN | 27001503051 | 13,19,91,667 | 13,19,91,666 | 13,19,91,667 | 18,49,50,000 | 58,09,25,000 |
| 2230017961105320325VN | 27001503051 | 3,25,75,000 | 3,25,75,000 | 3,25,75,000 | 4,91,00,000 | 14,68,25,000 |
| Total | | 62,46,50,946 | 62,46,50,944 | 62,46,50,950 | 93,48,18,000 | 2,80,87,70,840 |