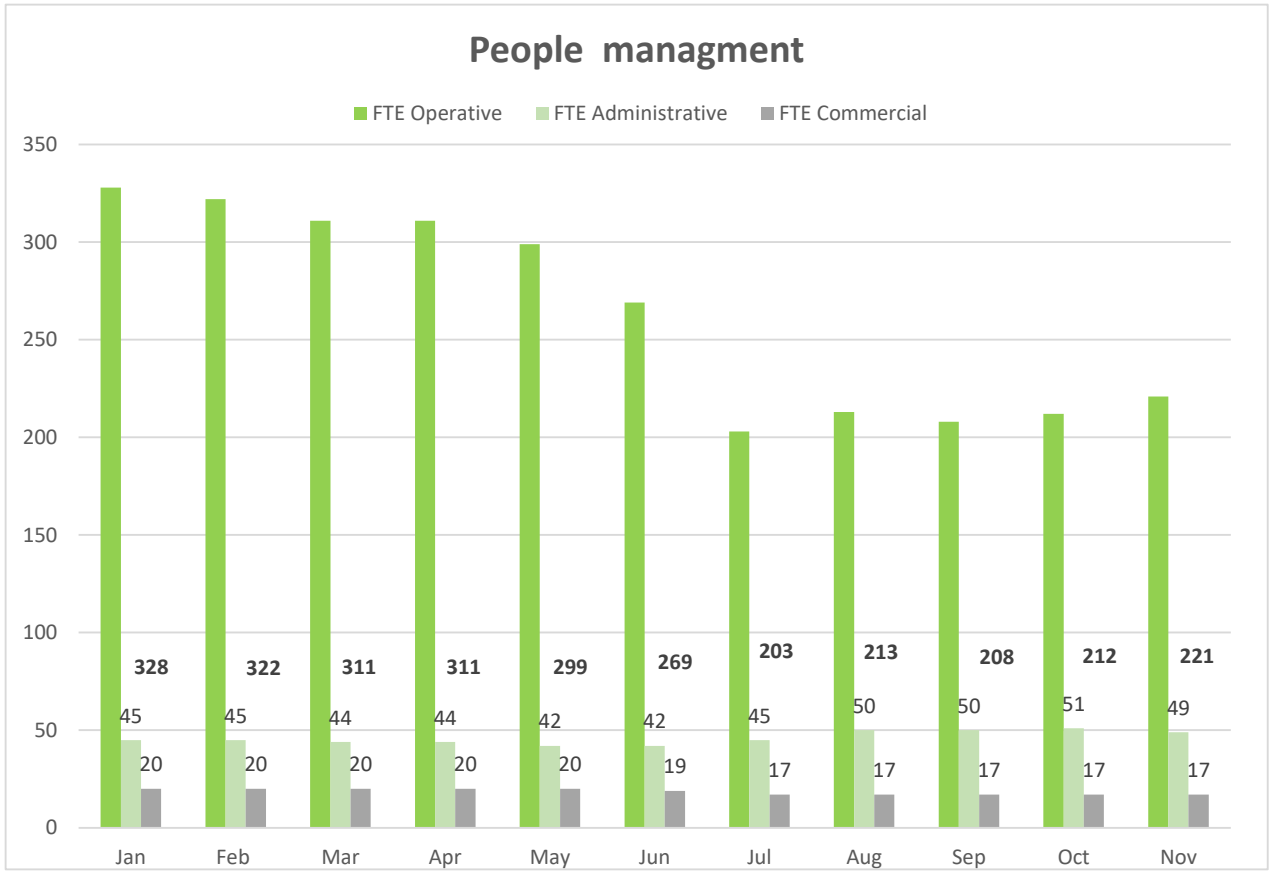
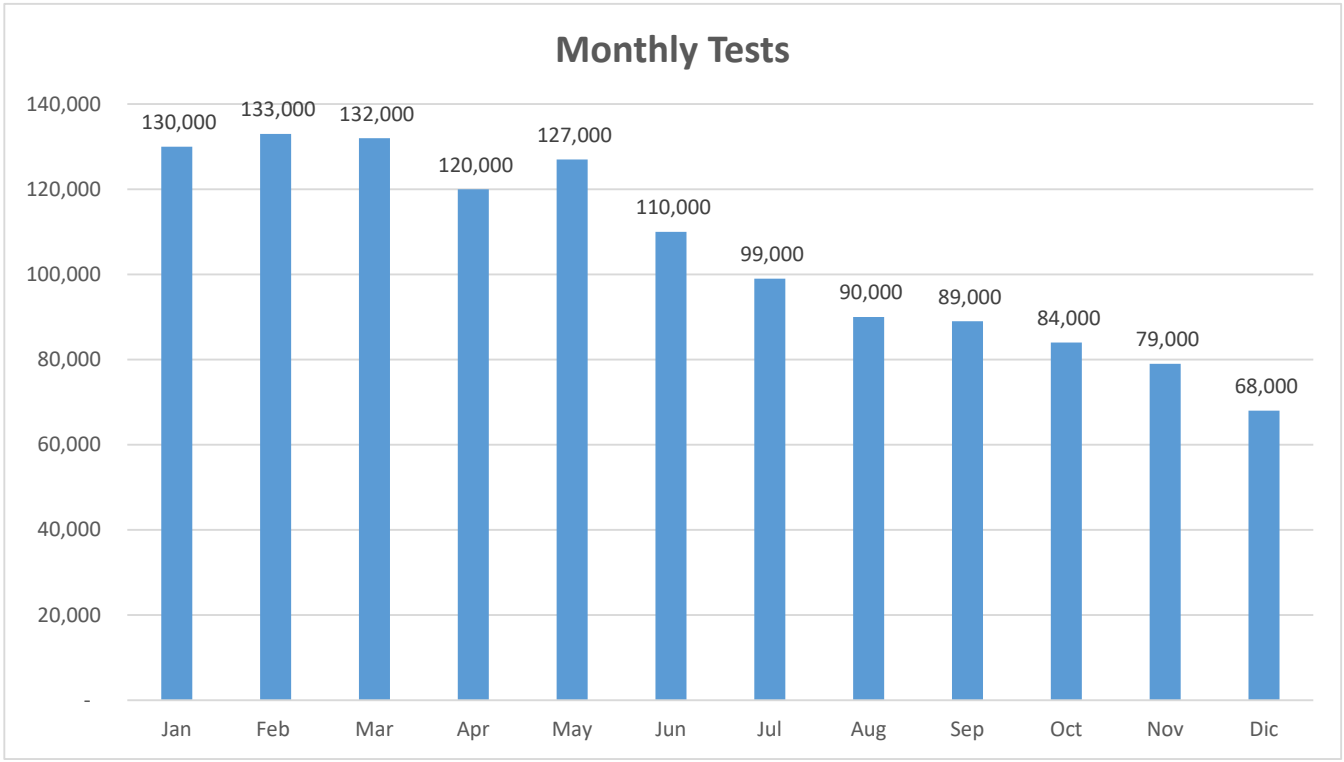
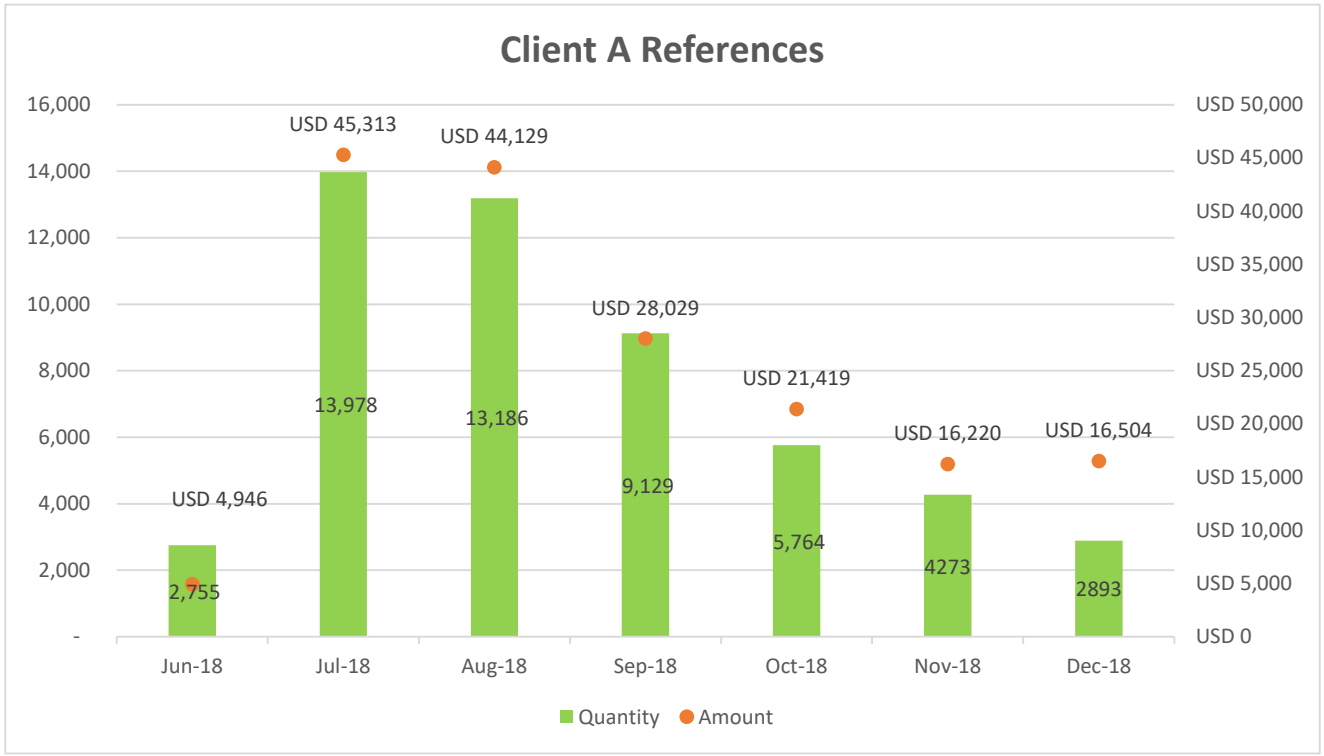
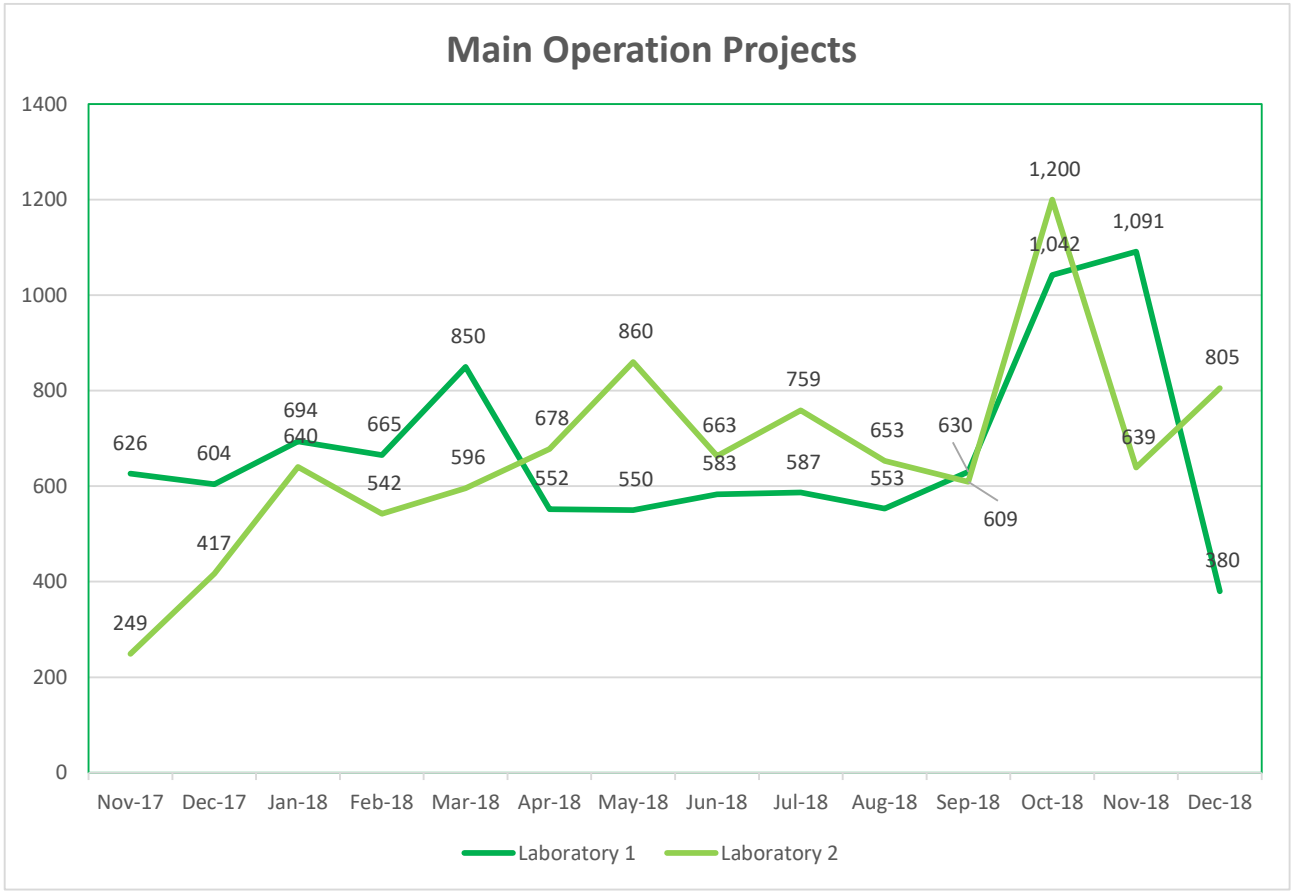
Operation Dashboard




Monthly Tests
140,000
120,000
100,000
80,000
60,000
40,000
20,000
-
130,000
133,000
132,000
120,000
127,000
110,000
99,000
90,000
89,000
84,000
79,000
68,000
Jan
Feb
Mar
Apr
May
Jun
Jul
Aug
Sep
Oct
Nov
Dic


Client A References
16,000
14,000
12,000
10,000
8,000
6,000
4,000
2,000
-
USD 50,000
USD 45,000
USD 40,000
USD 35,000
USD 30,000
USD 25,000
USD 20,000
USD 15,000
USD 10,000
USD 5,000
USD 0
USD 4,946
USD 45,313
USD 44,129
USD 28,029
USD 21,419
USD 16,220
USD 16,504
2,755
13,978
13,186
9,129
5,764
4273
2893
Jun-18
Jul-18
Aug-18
Sep-18
Oct-18
Nov-18
Dec-18
Quantity
Amount


Main Operation Projects
1400
1200
1000
800
600
400
200
0
Nov-17
Dec-17
Jan-18
Feb-18
Mar-18
Apr-18
May-18
Jun-18
Jul-18
Aug-18
Sep-18
Oct-18
Nov-18
Dec-18
626
604
694
665
850
552
550
583
587
553
630
1,042
1,091
380
249
417
640
542
596
678
860
663
759
653
609
1,200
639
805
Laboratory 1
Laboratory 2