LUIS ALBERTO CARREÑO

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Industrial Engineer with 6 years of experience in applying data mining ,financial planning and control. Proven expertise in data manipulation, programming and information visualization. Adept at bridging finance and data science to drive informed decision-making.

WORK EXPERIENCE

Planner Comercial -SAFE&CARE Jan 2023 - present

- Ensured 95% compliance with BP, generating pricing strategies, and guaranteeing top product stock.
- Achieved a stock outage of 2%, analyzing the rotation and projecting the demand for imports.
- Led a commercial and marketing team made up of 4 people. I reported to the general manager.

Business Controler -YUMMY (YCS21) Ago 2021-Oct 2022

- -Controlled the budget of all areas (10 Dark Stores and 200 Food restaurants).
- Prepared the daily Cash Flow to the Parent Company (\$ 600 k per month)
- Prepared the CAPEX, Kardex, Burn Rate, Accounts (P&R) and Expenses for the EEFF.
- Automated collections using Data Studio and Power Query for thorough cash and YAPE reconciliation **Operations Analyst -MANPOWER** Set 2019-May2021
- Analyzed the P&L of 91 accounts (Revenue, GP, financial and CCM), managing to correct final results.
- -Prepared the sales and GP budgets for 2020 and 2021. (Incomes: \$15 MM)
- -Developed a dashboard for DSO (WIP and CXC) and %GP management for comprehensive analysis.

FP&A Analyst - SYNLAB Oct 2018- Jun 2019

- -Automated cost reports, budgets, meeting deadlines for cost analysis.
- -Implemented a mix, price and volume dashboard, meeting the deadlines for the deviation analysis.
- -Prepared the P&L of clinics and hospitals, managing to identify 50% clients at loss.
- -Led the reporting of retroactive tests with ROCHE, thus achieving a credit note for \$ 380 k.

Data Analyst -SYNLAB Jul-Set 2018

- -Developed and automated the Operations Panel, managing to meet the established deadlines.
- -Developed the 2019 purchasing plan for Roche products, based on the RPM that I implemented.
- -Determined the unit costs of internal and referred tests, managing to know the real margins.

EDUCATION

NATIONAL UNIVERSITY OF ENGINEERING

Bachelor of science in Industrial Engineering

MASSACHUSETTS INSTITUTE OF TECHNOLOGY (2024)

Machine Learning with Python: from Linear Models to Deep Learning

TECNOLOGICO OF MONTERREY - Guadalajara, Mexico (Apr 2019)

International Stage, Operations and Logistics

ESAN UNIVERSITY -Lima, Peru (2019)

PADE International, Operations and Logistics

TECHNICAL SKILLS AND INTERESTS

Programming Languages: Python | JavaScript | C++ | SQL | HTML and CSS.

Software & Tools: Power query | R | Numpy | Ploty | Pandas | Seaborn | Scikit Learn | Keras

Tensorflow | Power BI | Tableau | Data Studio | SAP.

Financial Analysis: Budgeting | Forecasting | Variance Analysis and Financial Reporting.

Language: English | Portuguese | Spanish.