

LUIS ALBERTO CARREÑO

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Lima

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EDUCATION

**NATIONAL UNIVERSITY OF ENGINEERING
MASSACHUSETTS INSTITUTE OF TECHNOLOGY
ESAN UNIVERSITY & TEC MONTERREY**

*Bachelor of Engineering, Industrial Engineering
Micromaster program in Statistics and Data Science (c)
PADE International, Operations and Logistics*

2019

TECHNICAL SKILLS AND INTERESTS

Programming Languages : *Python | JavaScript | C++ | SQL | HTML and CSS .*

Software & Tools : *Power query | R | Numpy | Plotly | Pandas | Seaborn | Scikit Learn | Keras | Tensorflow | Power BI | Tableau | Data Studio and SAP.*

Financial Analysis: *Budgeting | Forecasting | Variance Analysis and Financial Reporting.*

Language: *English | Portuguese | Spanish.*

EXPERIENCE

Planner Comercial –SAFE&CARE

Jan 2023 - present

- Ensured 95% compliance with BP, generating pricing strategies, and guaranteeing top product stock.
- Achieved a stock outage of 2%, analyzing the rotation and projecting the demand for imports.
- Led a commercial and marketing team made up of 4 people. I reported to the general manager.

Business Controller -YUMMY (YCS21)

Ago 2021-Oct 2022

- Controlled the budget of all areas (10 Dark Stores and 200 Food restaurants).
- Prepared the daily Cash Flow to the Parent Company (\$ 600 k per month)
- Prepared the CAPEX, Kardex , Burn Rate ,Accounts(P&R) and Expenses for the EEFF.
- Automated collections using Data Studio and Power Query for thorough cash and YAPE reconciliation.

Operations Analyst -MANPOWER

Set 2019-May2021

- Analyzed the P&L of 91 accounts (Revenue, GP, financial and CCM), managing to correct final results.
- Prepared the sales and GP budgets for 2020 and 2021. (Incomes: \$15 MM)
- Developed a dashboard for DSO (WIP and CXC) and %GP management for comprehensive analysis.

FP&A Analyst - SYNLAB

Oct 2018- Jun 2019

- Automated cost reports, budgets, meeting deadlines for cost analysis.
- Implemented a mix, price and volume dashboard, meeting the deadlines for the deviation analysis.
- Prepared the P&L of clinics and hospitals, managing to identify 50% clients at loss.
- Led the reporting of retroactive tests with ROCHE, thus achieving a credit note for \$ 380 k

Data Analyst -SYNLAB

Jul 2018 -Set 2018

- Developed and automated the Operations Panel , managing to meet the established deadlines.
- Developed the 2019 purchasing plan for Roche products, based on the RPM that I implemented.
- Determined the unit costs of internal and referred tests, managing to know the real margins.