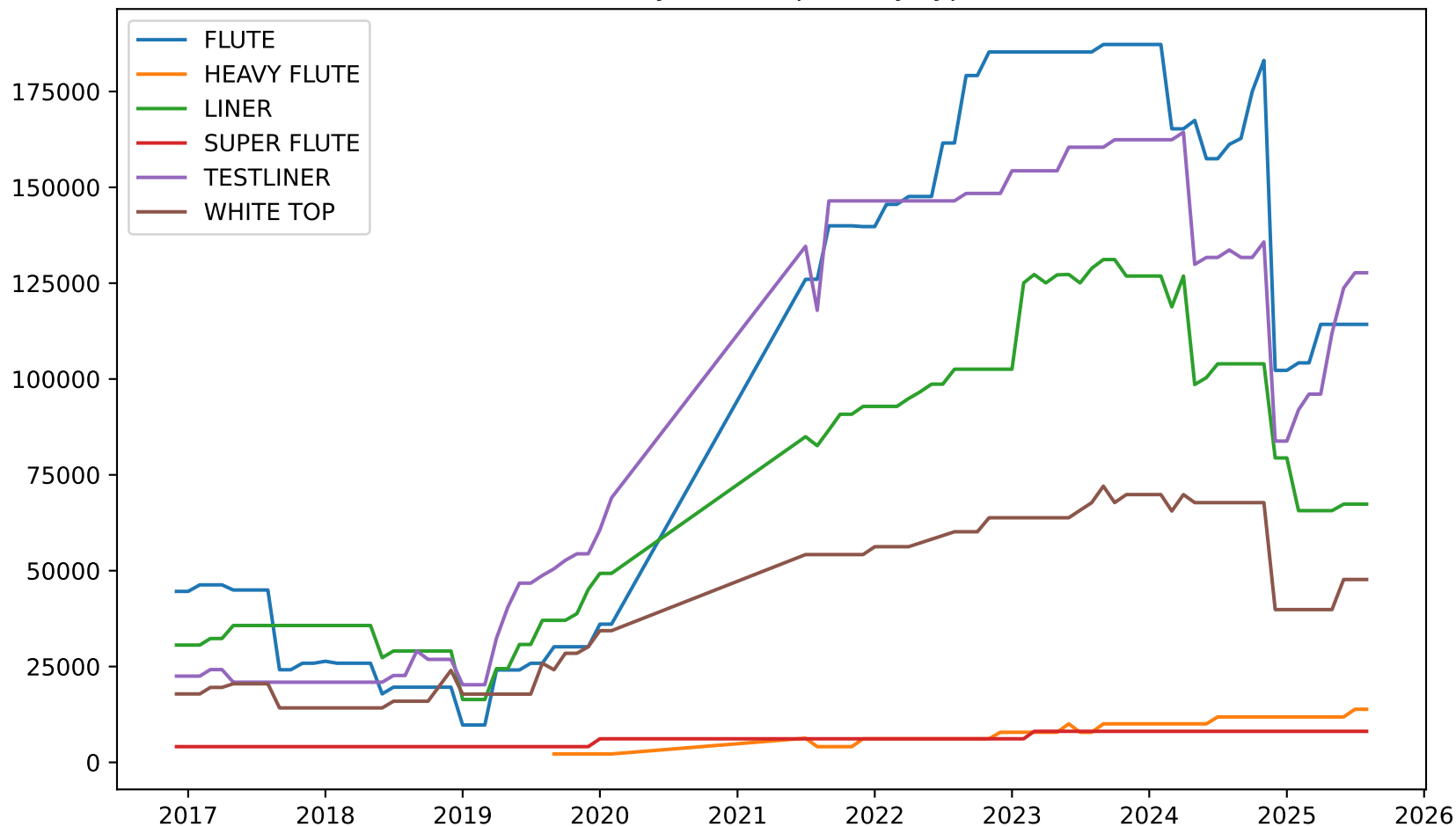


How to read this report

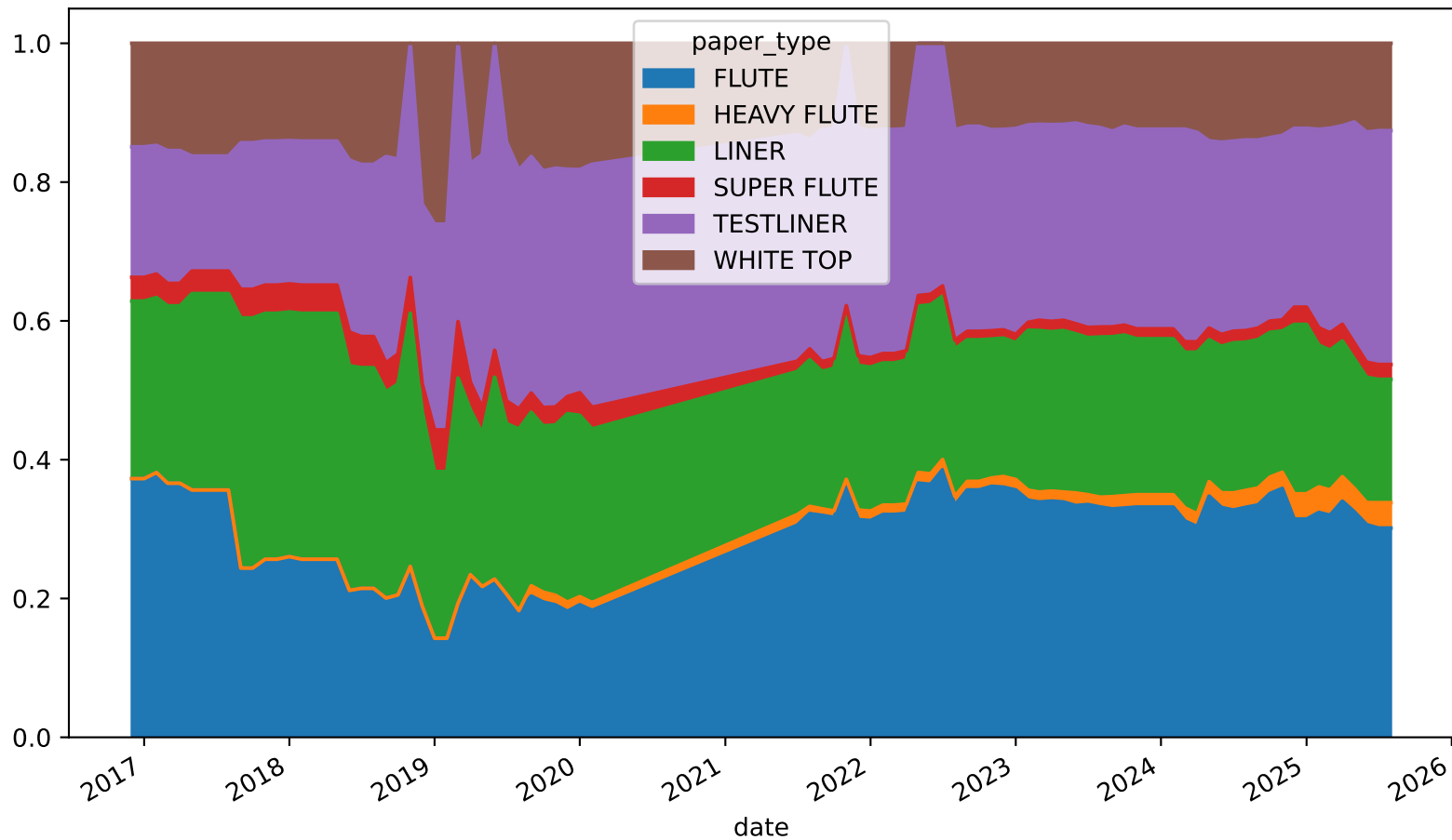
Report guide:

- 1) Monthly Consumption by Type: Lines showing historical monthly totals per type.
- 2) Share of Each Type: Area chart of each type's share of total consumption per month.
- 3) Distribution by Type: Boxplot of monthly distributions (median, quartiles, outliers).
- 4) Correlation Between Types: Heatmap of correlations across type time series.
- 5) Descriptive Stats by Type: Count, mean, std, min, quartiles, max of monthly totals.
- 6) Seasonal Decomposition: Trend/seasonal/residual components (when 2+ years available).
- 7) Forecast 12 Months: Model-based forecast for the next 12 months per type (bounded by recent behavior).
- 8) Purchase Plan: Recommended quantities per month by type (units: m).

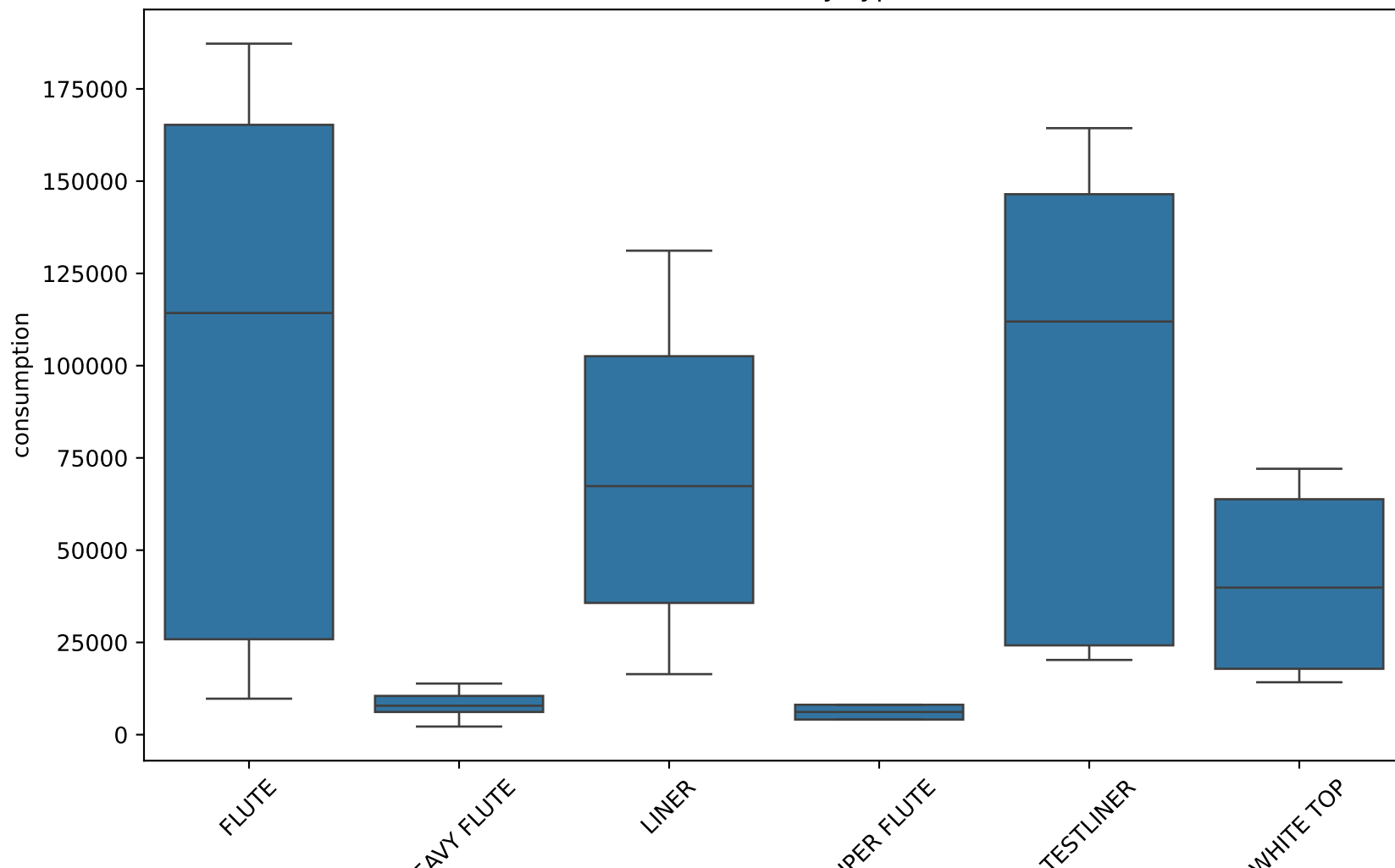
Monthly Consumption by Type

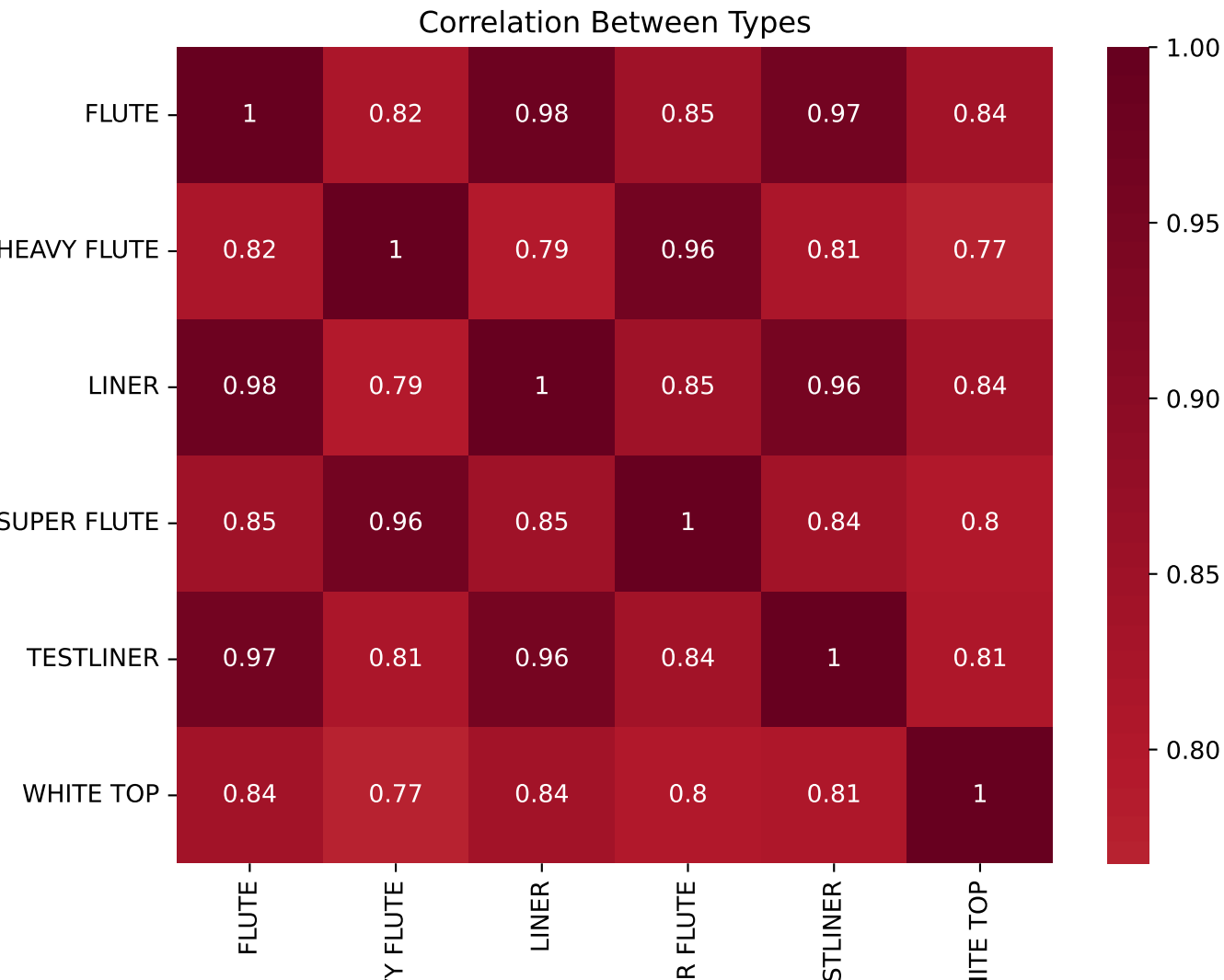


Share of Each Type



Distribution by Type

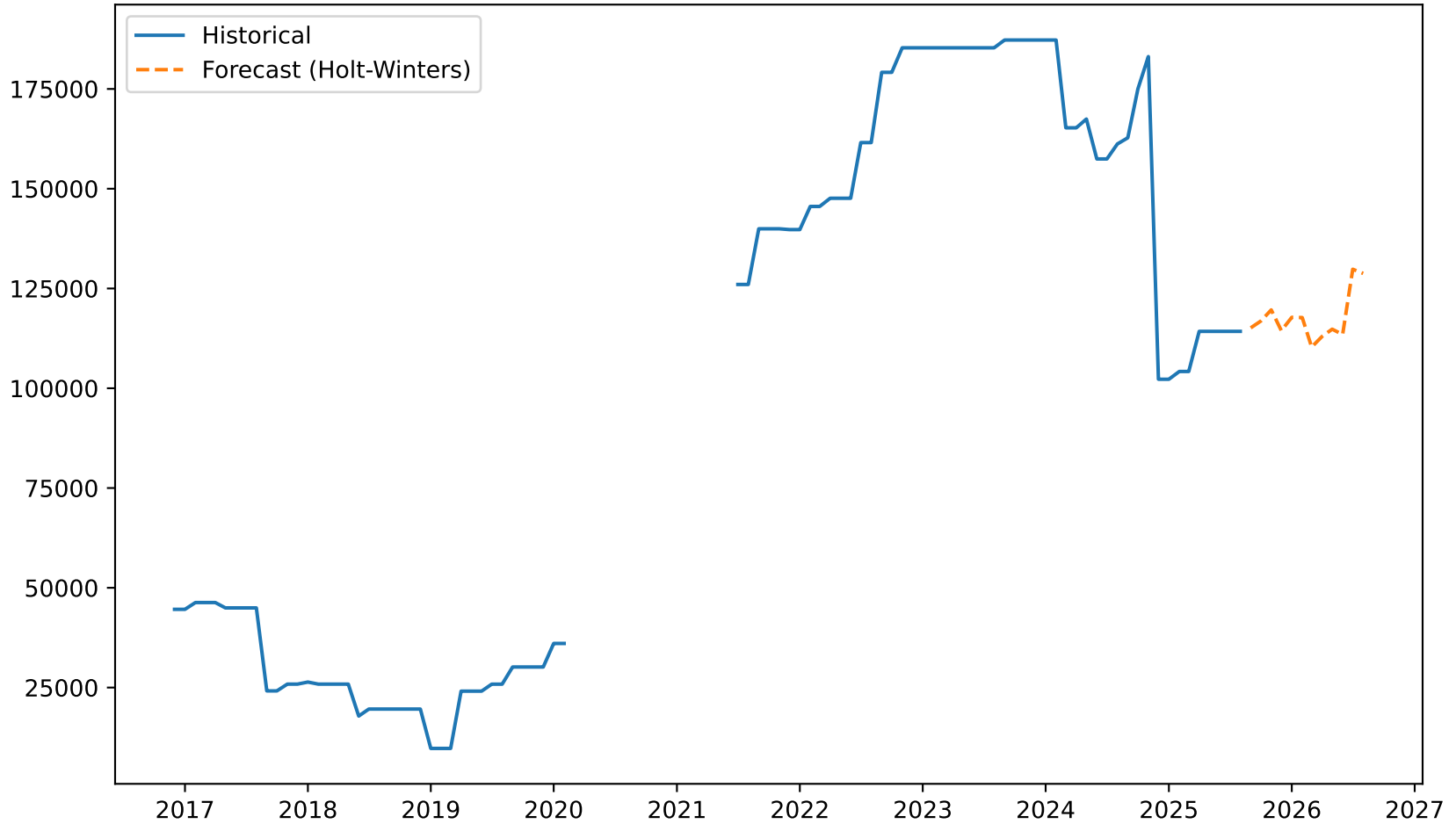




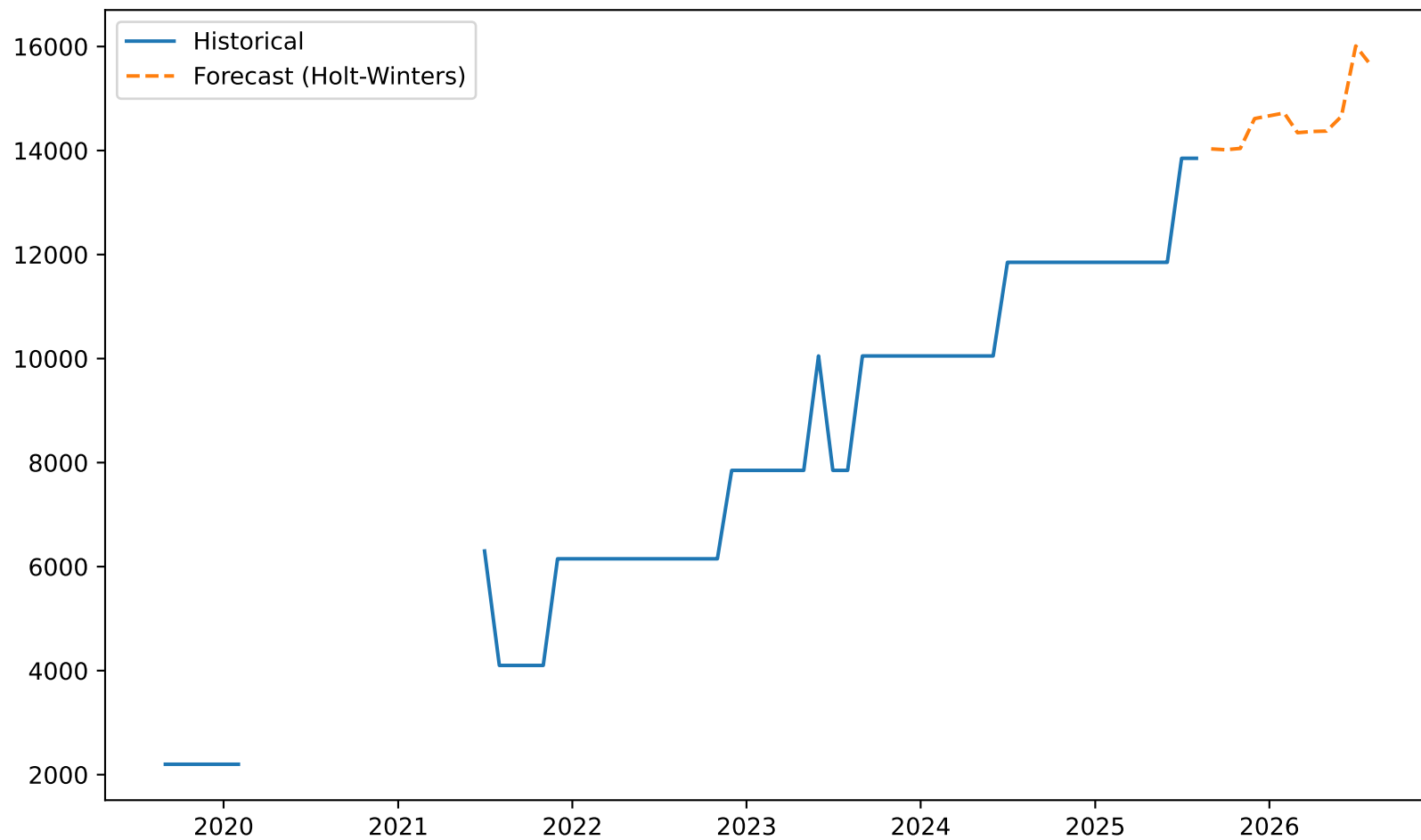
Descriptive Stats by Type

	count	mean	std	min	25%	50%	75%	max
FLUTE	89.0	100471.7	67630.1	9750.52	25861.9	114256.77	165259.4	187260.59
HEAVY FLUTE	56.0	8088.96	3300.17	2200.14	6150.42	7850.56	10500.74	13850.98
LINER	89.0	71127.63	37727.37	16401.39	35703.75	67356.21	102557.9	131160.58
SUPER FLUTE	89.0	5955.38	1739.3	4100.22	4100.22	6150.33	8100.44	8100.44
TESTLINER	89.0	92202.15	57939.94	20251.31	24201.8	111957.26	146459.54	164360.65
WHITE TOP	82.0	41839.6	21616.05	14201.4	17851.54	39852.8	63804.42	72054.98

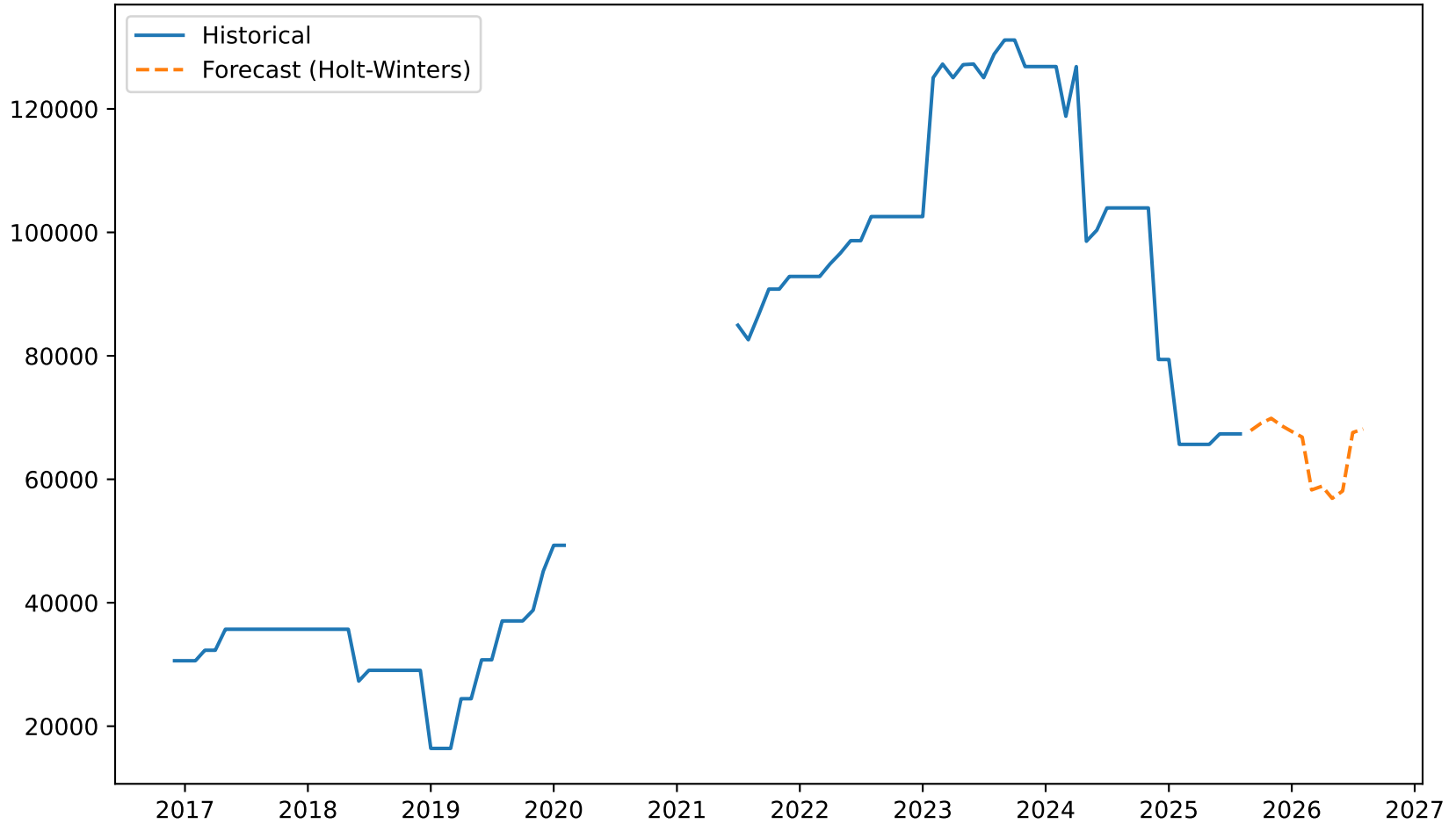
Forecast 12 Months - FLUTE



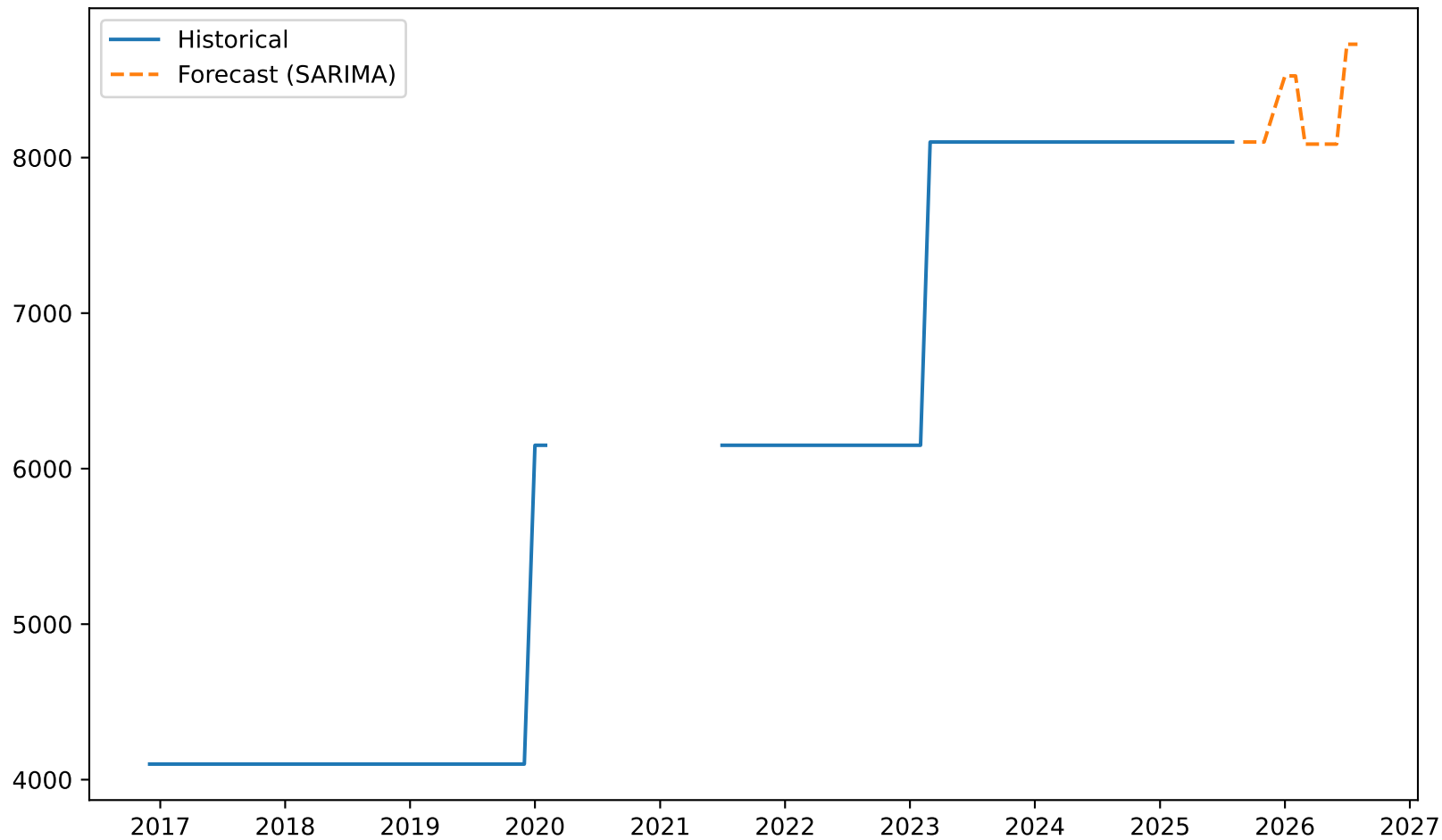
Forecast 12 Months - HEAVY FLUTE



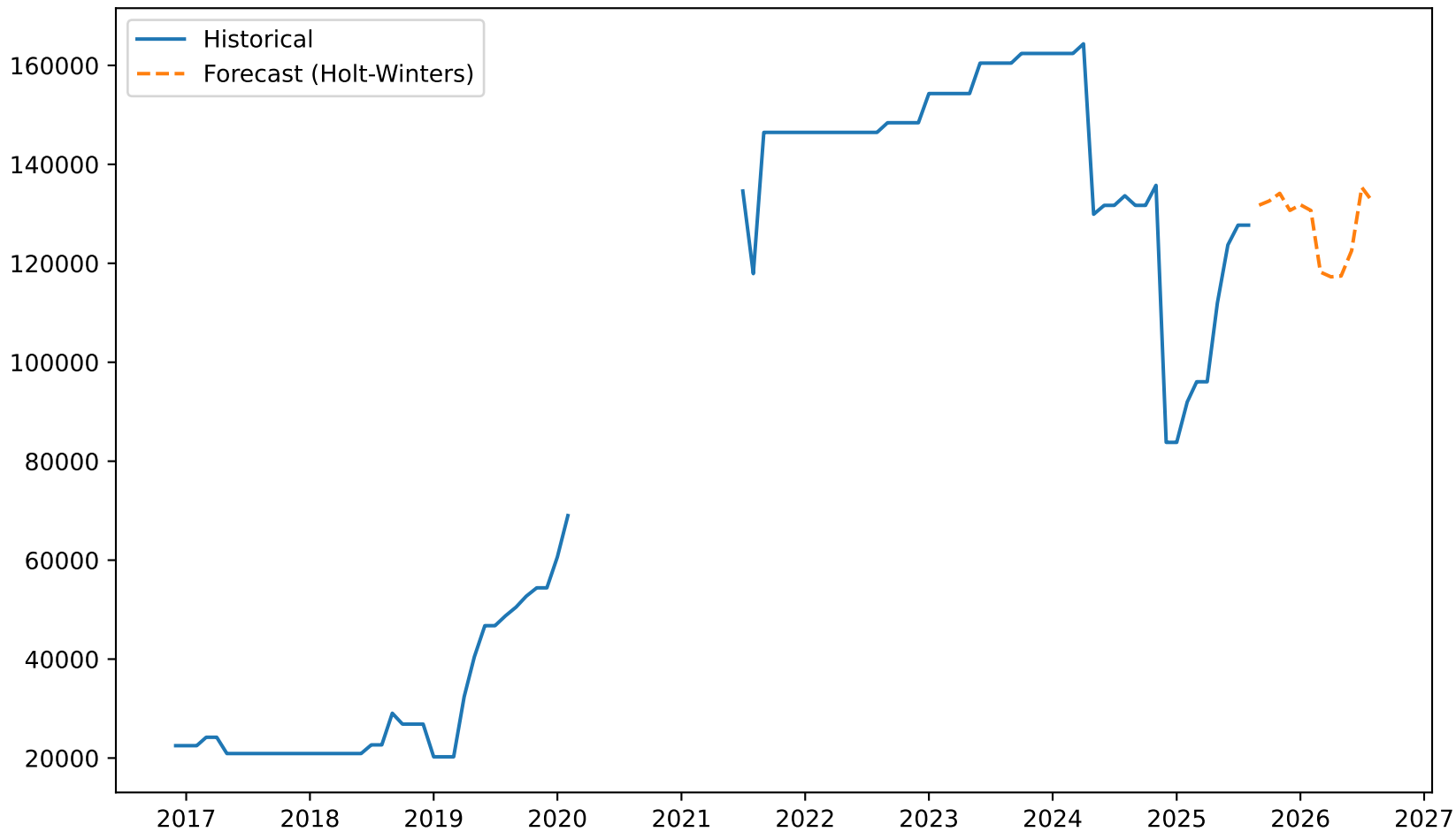
Forecast 12 Months - LINER



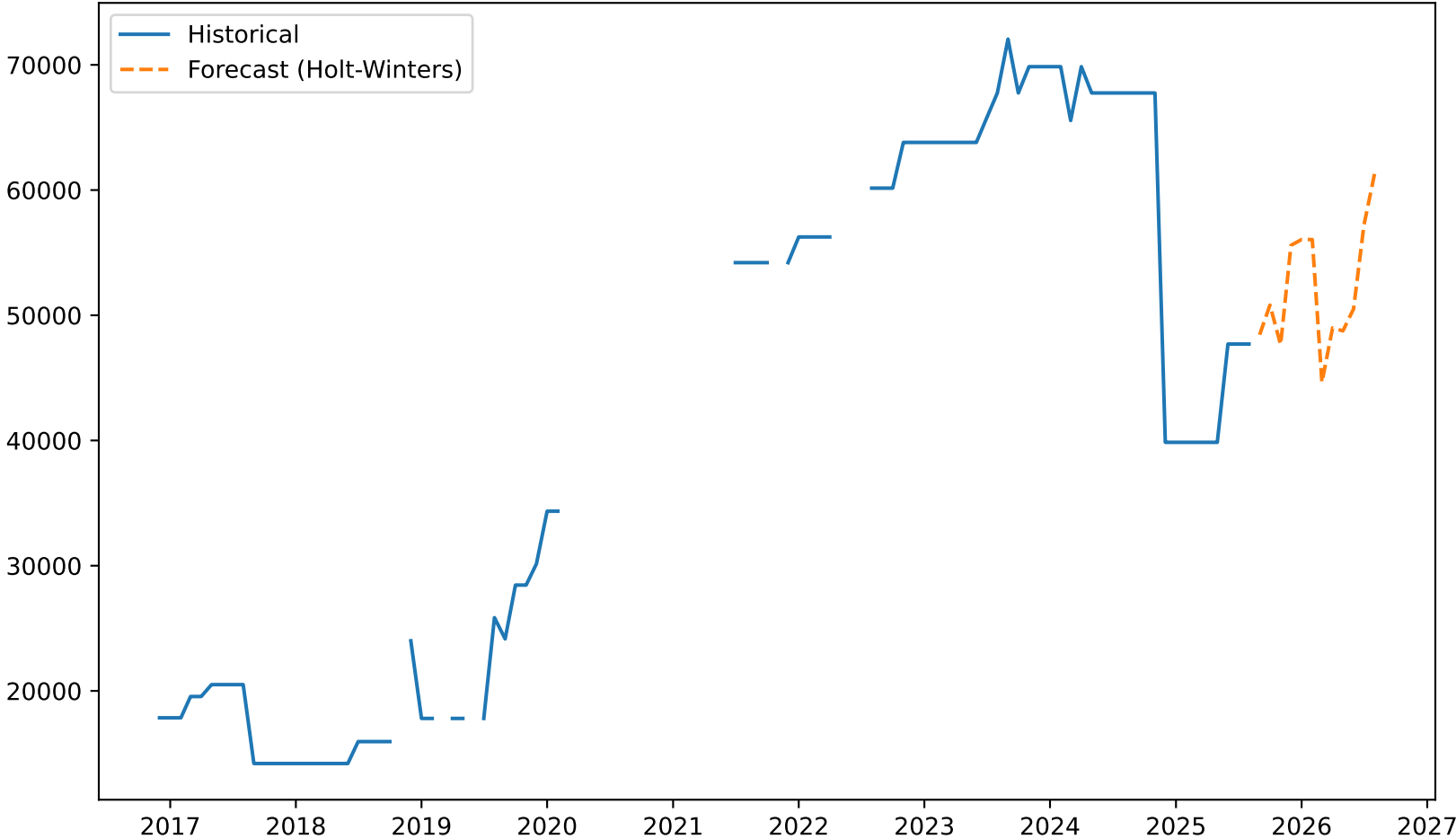
Forecast 12 Months - SUPER FLUTE



Forecast 12 Months - TESTLINER



Forecast 12 Months - WHITE TOP



Purchase Plan - next 12 months: FLUTE (m)

	2025-09	2025-10	2025-11	2025-12	2026-01	2026-02	2026-03	2026-04	2026-05	2026-06	2026-07	2026-08
FLUTE	115134	116837	118002	114438	117771	117711	110320	112979	114804	113462	118002	118002

Purchase Plan - next 12 months: HEAVY FLUTE (m)

[illegible]

Purchase Plan - next 12 months: LINER (m)

	2025-09	2025-10	2025-11	2025-12	2026-01	2026-02	2026-03	2026-04	2026-05	2026-06	2026-07	2026-08
LINER	67356	67356	67356	67356	67356	66827	58282	58885	56907	58104	67356	67356

Purchase Plan - next 12 months: SUPER FLUTE (m)

	2025-09	2025-10	2025-11	2025-12	2026-01	2026-02	2026-03	2026-04	2026-05	2026-06	2026-07	2026-08
SUPER FLUTE	8100	8100	8100	8100	8100	8100	8087	8087	8087	8087	8100	8100

Purchase Plan - next 12 months: TESTLINER (m)

	2025-09	2025-10	2025-11	2025-12	2026-01	2026-02	2026-03	2026-04	2026-05	2026-06	2026-07	2026-08
TESTLINER	131484	131484	131484	130682	131484	130674	118222	117266	117429	122542	131484	131484

Purchase Plan - next 12 months: WHITE TOP (m)

	2025-09	2025-10	2025-11	2025-12	2026-01	2026-02	2026-03	2026-04	2026-05	2026-06	2026-07	2026-08
WHITE TOP	47703	47703	47657	47703	47703	47703	44641	47703	47703	47703	47703	47703

Purchase Plan – consolidated (m)

	2025-09	2025-10	2025-11	2025-12	2026-01	2026-02	2026-03	2026-04
FLUTE	115134	116837	118002	114438	117771	117711	110320	112979
HEAVY FLUTE	12794	12794	12794	12794	12794	12794	12794	12794
LINER	67356	67356	67356	67356	67356	66827	58282	58885
SUPER FLUTE	8100	8100	8100	8100	8100	8100	8087	8087
TESTLINER	131484	131484	131484	130682	131484	130674	118222	117266
WHITE TOP	47703	47703	47657	47703	47703	47703	44641	47703

Purchase Plan – consolidated (m)

	2026-05	2026-06	2026-07	2026-08
FLUTE	114804	113462	118002	118002
HEAVY FLUTE	12794	12794	12794	12794
LINER	56907	58104	67356	67356
SUPER FLUTE	8087	8087	8100	8100
TESTLINER	117429	122542	131484	131484
WHITE TOP	47703	47703	47703	47703