

Cost

11/01/2019 10:28 AM

Project: 3D Aboriginal Australian Education Centre

Id	Name	Fixed Cost	Accrual	Actual Cost	Remaining Cost	Total Cost
1	Prerequisite	\$0.00	PRORATED	\$0.00	\$236,520.00	\$236,520.00
2	Design	\$0.00	PRORATED	\$0.00	\$180,120.00	\$180,120.00
3	Building Layout	\$0.00	PRORATED	\$0.00	\$158,000.00	\$158,000.00
4	Construct Baseline	\$0.00	PRORATED	\$0.00	\$12,000.00	\$12,000.00
5	Outline Horizontal Controls	\$0.00	PRORATED	\$0.00	\$146,000.00	\$146,000.00
6	Outline Vertical Controls	\$0.00	PRORATED	\$0.00	\$0.00	\$0.00
7	Interior Design	\$0.00	PRORATED	\$0.00	\$1,120.00	\$1,120.00
8	Consult clients	\$0.00	PRORATED	\$0.00	\$1,120.00	\$1,120.00
9	Design schematic	\$0.00	PRORATED	\$0.00	\$0.00	\$0.00
10	Complete domentations	\$0.00	PRORATED	\$0.00	\$0.00	\$0.00
11	Decoration	\$0.00	PRORATED	\$0.00	\$21,000.00	\$21,000.00
12	Choose the furniture	\$0.00	PRORATED	\$0.00	\$0.00	\$0.00
13	Select the pattern and theme	\$0.00	PRORATED	\$0.00	\$21,000.00	\$21,000.00
14	Legal Requirement	\$0.00	PRORATED	\$0.00	\$43,400.00	\$43,400.00
15	Stakeholder Agreement	\$0.00	PRORATED	\$0.00	\$15,600.00	\$15,600.00
16	Identify stakeholders equirements	\$0.00	PRORATED	\$0.00	\$2,600.00	\$2,600.00
17	Collect stakeholder requirements	\$0.00	PRORATED	\$0.00	\$7,800.00	\$7,800.00
18	Classify stakeholder requirements	\$0.00	PRORATED	\$0.00	\$5,200.00	\$5,200.00

19	Labour Contract	\$0.00	PRORATED	\$0.00	\$20,000.00	\$20,000.00
20	Establish employment terms	\$0.00	PRORATED	\$0.00	\$8,000.00	\$8,000.00
21	Start service contract	\$0.00	PRORATED	\$0.00	\$0.00	\$0.00
22	Confirm employees	\$0.00	PRORATED	\$0.00	\$12,000.00	\$12,000.00
23	Copyright Licensing	\$0.00	PRORATED	\$0.00	\$2,600.00	\$2,600.00
24	Establish agreement	\$0.00	PRORATED	\$0.00	\$2,600.00	\$2,600.00
25	License grants	\$0.00	PRORATED	\$0.00	\$0.00	\$0.00
26	Rights and obligations	\$0.00	PRORATED	\$0.00	\$0.00	\$0.00
27	Business Certification	\$0.00	PRORATED	\$0.00	\$5,200.00	\$5,200.00
28	Get Certificate Associate in Project Management (CAPM)	\$0.00	PRORATED	\$0.00	\$5,200.00	\$5,200.00
29	Get Certificate Business Analysis Professional (CBAP)	\$0.00	PRORATED	\$0.00	\$0.00	\$0.00
30	Get Certificate Supply Chain Professional (CSCP)	\$0.00	PRORATED	\$0.00	\$0.00	\$0.00
31	Suppliers	\$0.00	PRORATED	\$0.00	\$13,000.00	\$13,000.00
32	Create supplier selection scorecard	\$0.00	PRORATED	\$0.00	\$0.00	\$0.00
33	Identify suitable suppliers	\$0.00	PRORATED	\$0.00	\$10,400.00	\$10,400.00
34	Rank the supplier	\$0.00	PRORATED	\$0.00	\$2,600.00	\$2,600.00
35	Approval	\$0.00	PRORATED	\$0.00	\$0.00	\$0.00
36	Construction	\$0.00	PRORATED	\$0.00	\$39,775.00	\$39,775.00
37	Level 1	\$0.00	PRORATED	\$0.00	\$25,800.00	\$25,800.00
38	Rooms	\$0.00	PRORATED	\$0.00	\$25,800.00	\$25,800.00
39	Exhibition Hall	\$0.00	PRORATED	\$0.00	\$1,820.00	\$1,820.00
40	Construct foundation	\$0.00	PRORATED	\$0.00	\$1,120.00	\$1,120.00
41	Framing	\$0.00	PRORATED	\$0.00	\$0.00	\$0.00
42	Installation of electricity	\$0.00	PRORATED	\$0.00	\$700.00	\$700.00
43	Restaurants	\$0.00	PRORATED	\$0.00	\$9,220.00	\$9,220.00

44	Construct foundation	\$0.00	PRORATED	\$0.00	\$7,220.00	\$7,220.00
45	Framing	\$0.00	PRORATED	\$0.00	\$0.00	\$0.00
46	Installation of electricity	\$0.00	PRORATED	\$0.00	\$2,000.00	\$2,000.00
47	Souvenir Shop	\$0.00	PRORATED	\$0.00	\$14,760.00	\$14,760.00
48	Construct foundation	\$0.00	PRORATED	\$0.00	\$2,240.00	\$2,240.00
49	Framing	\$0.00	PRORATED	\$0.00	\$0.00	\$0.00
50	Installation of electricity	\$0.00	PRORATED	\$0.00	\$12,520.00	\$12,520.00
51	completed	\$0.00	PRORATED	\$0.00	\$0.00	\$0.00
52	Level 2	\$0.00	PRORATED	\$0.00	\$11,700.00	\$11,700.00
53	Rooms	\$0.00	PRORATED	\$0.00	\$11,700.00	\$11,700.00
54	Conference Hall	\$0.00	PRORATED	\$0.00	\$2,700.00	\$2,700.00
55	Construct foundation	\$0.00	PRORATED	\$0.00	\$0.00	\$0.00
56	Framing	\$0.00	PRORATED	\$0.00	\$0.00	\$0.00
57	Installation of electricity	\$0.00	PRORATED	\$0.00	\$2,700.00	\$2,700.00
58	Theatre	\$0.00	PRORATED	\$0.00	\$9,000.00	\$9,000.00
59	Construct foundation	\$0.00	PRORATED	\$0.00	\$0.00	\$0.00
60	Framing	\$0.00	PRORATED	\$0.00	\$0.00	\$0.00
61	Installation of electricity	\$0.00	PRORATED	\$0.00	\$9,000.00	\$9,000.00
62	Completed	\$0.00	PRORATED	\$0.00	\$0.00	\$0.00
63	Level 3	\$0.00	PRORATED	\$0.00	\$2,275.00	\$2,275.00
64	Learning Hub	\$0.00	PRORATED	\$0.00	\$2,275.00	\$2,275.00
65	Construct foundation	\$0.00	PRORATED	\$0.00	\$35.00	\$35.00
66	Framing	\$0.00	PRORATED	\$0.00	\$2,240.00	\$2,240.00
67	Installation of electricity	\$0.00	PRORATED	\$0.00	\$0.00	\$0.00
68	Completed	\$0.00	PRORATED	\$0.00	\$0.00	\$0.00
69	Interior Installation	\$0.00	PRORATED	\$0.00	\$373,980.00	\$373,980.00

70	Level 1	\$0.00	PRORATED	\$0.00	\$254,960.00	\$254,960.00
71	Features	\$0.00	PRORATED	\$0.00	\$254,960.00	\$254,960.00
72	Artifacts	\$0.00	PRORATED	\$0.00	\$33,600.00	\$33,600.00
73	Choose materials	\$0.00	PRORATED	\$0.00	\$0.00	\$0.00
74	Select shapes	\$0.00	PRORATED	\$0.00	\$33,600.00	\$33,600.00
75	Labelling and Description	\$0.00	PRORATED	\$0.00	\$0.00	\$0.00
76	3D Technology	\$0.00	PRORATED	\$0.00	\$120,000.00	\$120,000.00
77	Buying electricity wire	\$0.00	PRORATED	\$0.00	\$120,000.00	\$120,000.00
78	Structure	\$0.00	PRORATED	\$0.00	\$0.00	\$0.00
79	Ventilation	\$0.00	PRORATED	\$0.00	\$0.00	\$0.00
80	Paintings	\$0.00	PRORATED	\$0.00	\$65,360.00	\$65,360.00
81	Choose materials	\$0.00	PRORATED	\$0.00	\$0.00	\$0.00
82	Select shapes	\$0.00	PRORATED	\$0.00	\$35.00	\$35.00
83	Labelling and Description	\$0.00	PRORATED	\$0.00	\$65,325.00	\$65,325.00
84	Virtual Models	\$0.00	PRORATED	\$0.00	\$36,000.00	\$36,000.00
85	Install the system	\$0.00	PRORATED	\$0.00	\$12,000.00	\$12,000.00
86	Build the shape model	\$0.00	PRORATED	\$0.00	\$24,000.00	\$24,000.00
87	Level 2	\$0.00	PRORATED	\$0.00	\$1,120.00	\$1,120.00
88	Features	\$0.00	PRORATED	\$0.00	\$1,120.00	\$1,120.00
89	Facilities	\$0.00	PRORATED	\$0.00	\$0.00	\$0.00
90	Install audio system	\$0.00	PRORATED	\$0.00	\$0.00	\$0.00
91	Install ventilation system	\$0.00	PRORATED	\$0.00	\$0.00	\$0.00
92	Install lighting system	\$0.00	PRORATED	\$0.00	\$0.00	\$0.00
93	Documentaries	\$0.00	PRORATED	\$0.00	\$1,120.00	\$1,120.00
94	Work with trade publications	\$0.00	PRORATED	\$0.00	\$1,120.00	\$1,120.00
95	Print through distributors	\$0.00	PRORATED	\$0.00	\$0.00	\$0.00

96	Buy license for online materials	\$0.00	PRORATED	\$0.00	\$0.00	\$0.00
97	Level 3	\$0.00	PRORATED	\$0.00	\$117,900.00	\$117,900.00
98	Features	\$0.00	PRORATED	\$0.00	\$117,900.00	\$117,900.00
99	Books	\$0.00	PRORATED	\$0.00	\$24,800.00	\$24,800.00
100	Work with trade publications	\$0.00	PRORATED	\$0.00	\$20,800.00	\$20,800.00
101	Print through distributors	\$0.00	PRORATED	\$0.00	\$0.00	\$0.00
102	Buy license for online materials	\$0.00	PRORATED	\$0.00	\$4,000.00	\$4,000.00
103	Posters	\$0.00	PRORATED	\$0.00	\$39,400.00	\$39,400.00
104	Work with trade publications	\$0.00	PRORATED	\$0.00	\$33,800.00	\$33,800.00
105	Print through distributions	\$0.00	PRORATED	\$0.00	\$5,600.00	\$5,600.00
106	Buy license for online materials	\$0.00	PRORATED	\$0.00	\$0.00	\$0.00
107	Pictures	\$0.00	PRORATED	\$0.00	\$52,100.00	\$52,100.00
108	Work with trade publications	\$0.00	PRORATED	\$0.00	\$52,000.00	\$52,000.00
109	Print through distributions	\$0.00	PRORATED	\$0.00	\$100.00	\$100.00
110	Buy license for online materials	\$0.00	PRORATED	\$0.00	\$0.00	\$0.00
111	Relaxing Facilities	\$0.00	PRORATED	\$0.00	\$1,600.00	\$1,600.00
112	Purchase bean bag cushions	\$0.00	PRORATED	\$0.00	\$0.00	\$0.00
113	Install soft rygs/carpet on floor	\$0.00	PRORATED	\$0.00	\$1,600.00	\$1,600.00
114	Install low partitions for privacy	\$0.00	PRORATED	\$0.00	\$0.00	\$0.00
115	Completed	\$0.00	PRORATED	\$0.00	\$0.00	\$0.00
116	Outdoor	\$0.00	PRORATED	\$0.00	\$30,250.00	\$30,250.00
117	Pedestrian Areas	\$0.00	PRORATED	\$0.00	\$550.00	\$550.00
118	Clear the land	\$0.00	PRORATED	\$0.00	\$550.00	\$550.00
119	Drawing the marking	\$0.00	PRORATED	\$0.00	\$0.00	\$0.00
120	Carparking	\$0.00	PRORATED	\$0.00	\$19,800.00	\$19,800.00
121	Clear the land	\$0.00	PRORATED	\$0.00	\$19,200.00	\$19,200.00

122	Excavate the land	\$0.00	PRORATED	\$0.00	\$0.00	\$0.00
123	Pour the foundation	\$0.00	PRORATED	\$0.00	\$600.00	\$600.00
124	Bus Stop	\$0.00	PRORATED	\$0.00	\$9,900.00	\$9,900.00
125	Clear the land	\$0.00	PRORATED	\$0.00	\$9,600.00	\$9,600.00
126	Install the marking	\$0.00	PRORATED	\$0.00	\$300.00	\$300.00
127	Completed	\$0.00	PRORATED	\$0.00	\$0.00	\$0.00
Total:		\$0.00		\$0.00	\$680,525.00	\$680,525.00