

Year

Todas

Quarter

Todas

Month

Todas

- Article
- Galaxy A03
- Galaxy A22
- Galaxy A53
- Galaxy A72
- Galaxy S21 FE
- Galaxy S23
- iPohne13 Pro Max
- Mate 40 Pro
- Mi 12 Pro
- Moto E22i
- Moto G71 5G
- Pixel 6 Pro
- POCO X3 NFC
- POCO X4 GT 5G
- Redmi Note 11 Pro

Total Sales

€ 18.739.308

Total Cost

€ 9.863.933

Total Revenue

€ 8.875.375

% Margin

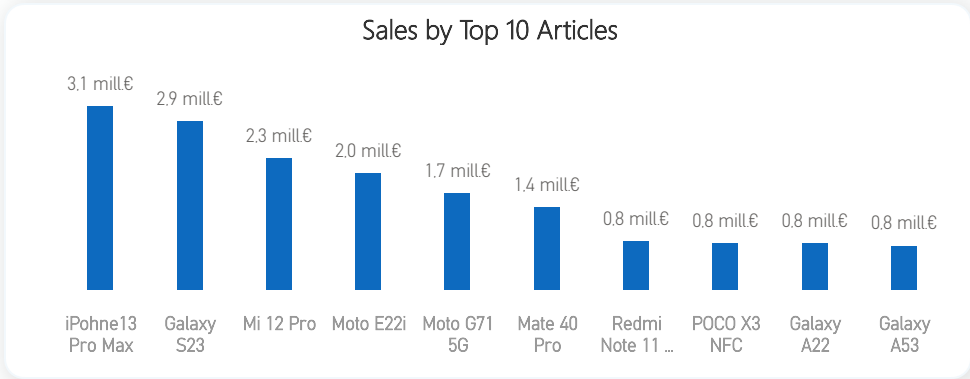
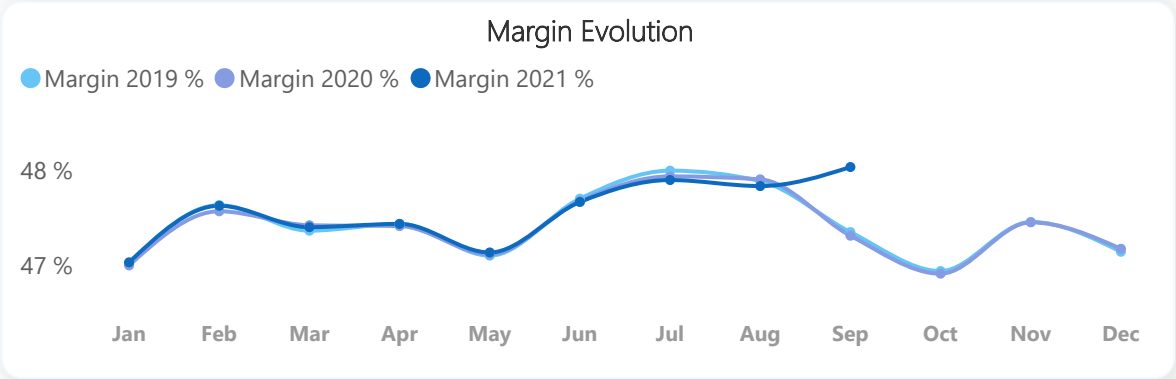
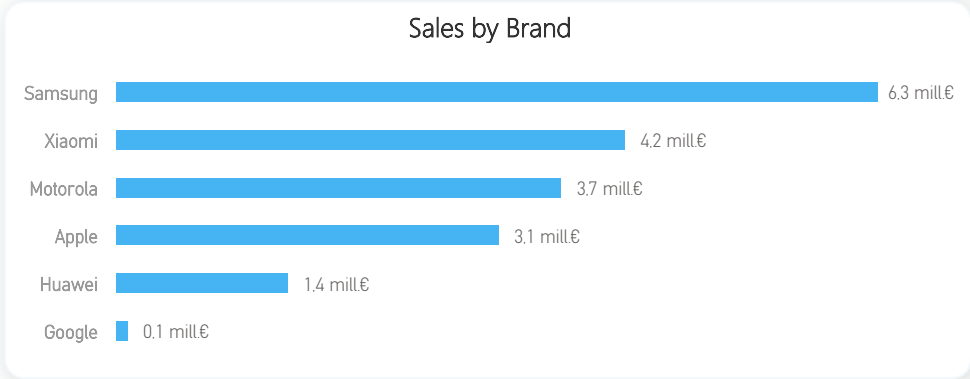
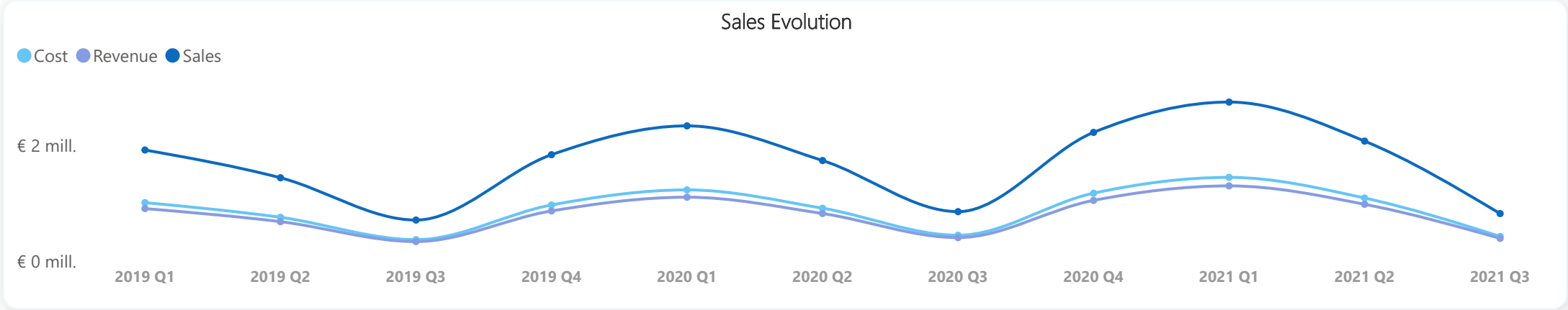
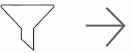
47,4 %

Abs YoY

-€ 1.513.403

% YoY

-21 %



Year	Q1	Q2	Q3	Q4	Total
2019	1.923.252 €	1.443.030 €	711.760 €	1.841.828 €	5.919.871 €
2020	2.340.520 €	1.741.103 €	856.825 €	2.227.971 €	7.166.420 €
2021	2.752.259 €	2.077.114 €	823.644 €		5.653.017 €
Total	7.016.032 €	5.261.247 €	2.392.229 €	4.069.800 €	18.739.308 €

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Clients

CellMart

ComproMoviles

El Corte Inglés

EUROFRED

Fnac

Mediamarkt

Mobile Emporiu

MobileZone

MovilBarato, S.I

MovilME

Movistar

NEU BLANCA,

NexGen Mobile

Phoneya

Techcell

Clients Quantity

28

Invoices Quantity

2.427

Units Sold

53.004

€ Average per Invoice

€ 7.721

Max Invoice

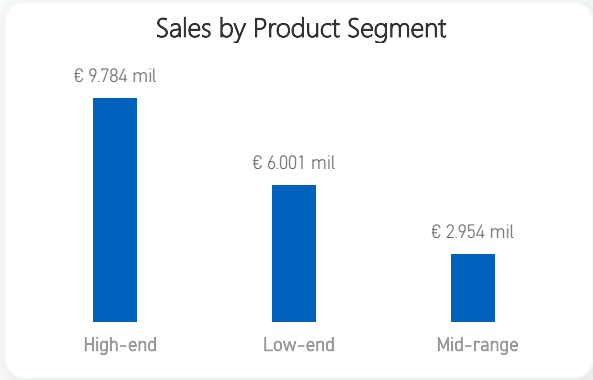
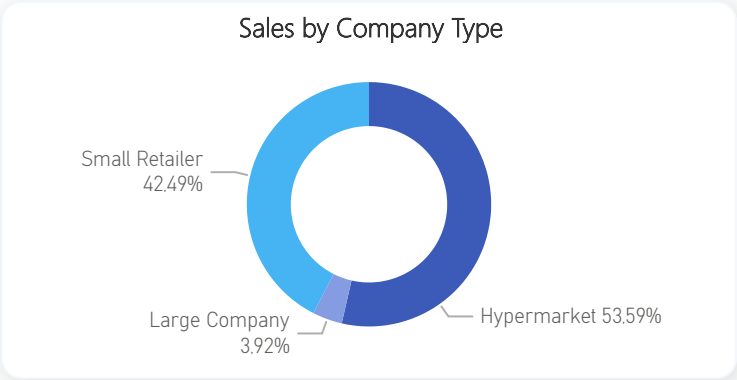
€ 37.582

Min Invoice

€ 171



% Sales by Country and Clients		
País	%	Amount
<div><div></div><div>España</div></div>	39,64%	€ 7.982.108,71
TuMovil	15,45%	€ 1.943.056,87
Mediamarkt	6,80%	€ 1.077.555,55
El Corte Inglés	6,35%	€ 2.056.691,57
Worten	6,26%	€ 1.872.637,62
Fnac	4,78%	€ 1.032.167,10
<div><div></div><div>Italia</div></div>	20,19%	€ 4.115.743,18
Mediamarkt	13,10%	€ 2.541.452,88
MovilBarato, S.L.	2,47%	€ 422.820,22
El Corte Inglés	2,31%	€ 657.452,67
Movistar	2,31%	€ 494.017,41
<div><div></div><div>Portugal</div></div>	14,92%	€ 2.665.642,95
MovilME	7,00%	€ 1.141.214,63
NEU BLANCA, S.A.	6,26%	€ 1.283.303,69
Vodafone	1,65%	€ 241.124,63
<div><div></div><div>Francia</div></div>	14,13%	€ 2.128.933,60
ComproMoviles	7,91%	€ 1.211.257,44
EUROFRED	4,90%	€ 607.071,66
Fnac	1,32%	€ 310.604,50
<div><div></div><div>Alemania</div></div>	11,12%	€ 1.846.879,70
Phoneya	4,33%	€ 901.333,11
Mediamarkt	3,09%	€ 493.042,51
WhoPhone	2,47%	€ 337.991,38
TuPhone	1,24%	€ 114.512,70
Total	100,00%	€ 18.739.308,14



Detailf of Sales			
Date	Qt y	Description	Amount
08/09/2021	17	Galaxy S21 FE	€ 8.882,33
08/09/2021	21	Galaxy S23	€ 12.214,44
08/09/2021	23	iPohne13 Pro Max	€ 14.081,75
08/09/2021	28	Mi 12 Pro	€ 15.399,72
08/09/2021	14	Moto E22i 2	€ 30.670,58
08/09/2021	71	Moto G71 5G	€ 16.187,29
08/09/2021	21	POCO X3 NFC	€ 6.299,79
08/09/2021	21	Redmi Note 11 Pro	€ 6.614,79
07/09/2021	35	Galaxy A03	€ 5.984,65
07/09/2021	17	Galaxy A22	€ 3.059,83
07/09/2021	24	Galaxy A53	€ 9.719,76
07/09/2021	17	Galaxy S21 FE	€ 8.882,33
07/09/2021	10	Galaxy S23	€ 5.816,40
07/09/2021	16	iPohne13 Pro	€ 9.796,00
Total			€ 18.739.308,14

