Student Support Center

Aggregate & Demographic Reports

09-2023 -- 12-2023

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Center for Youth - Cool Down

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Ibero

Liberty Partnership

Step 2 College
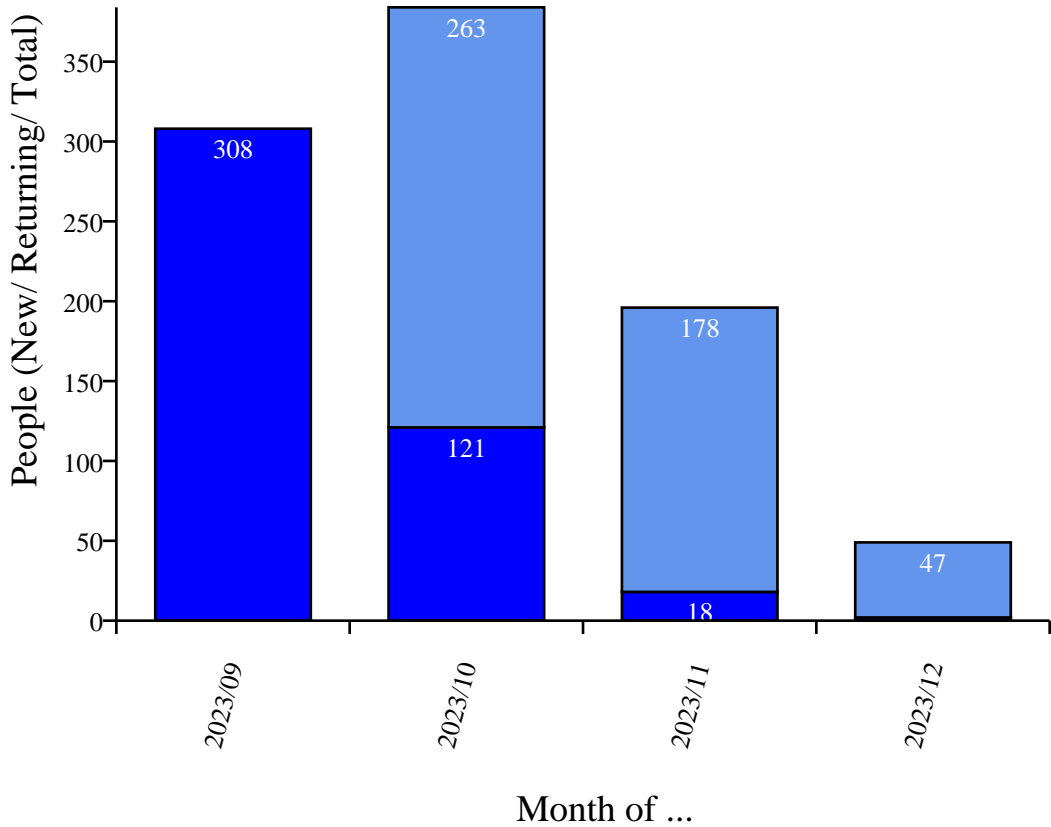
Student Support Center

Year-to-Date Reports

09-2023 -- 12-2023

People (Unduplicated Monthly) YTD, 09-2023 -- 12-2023

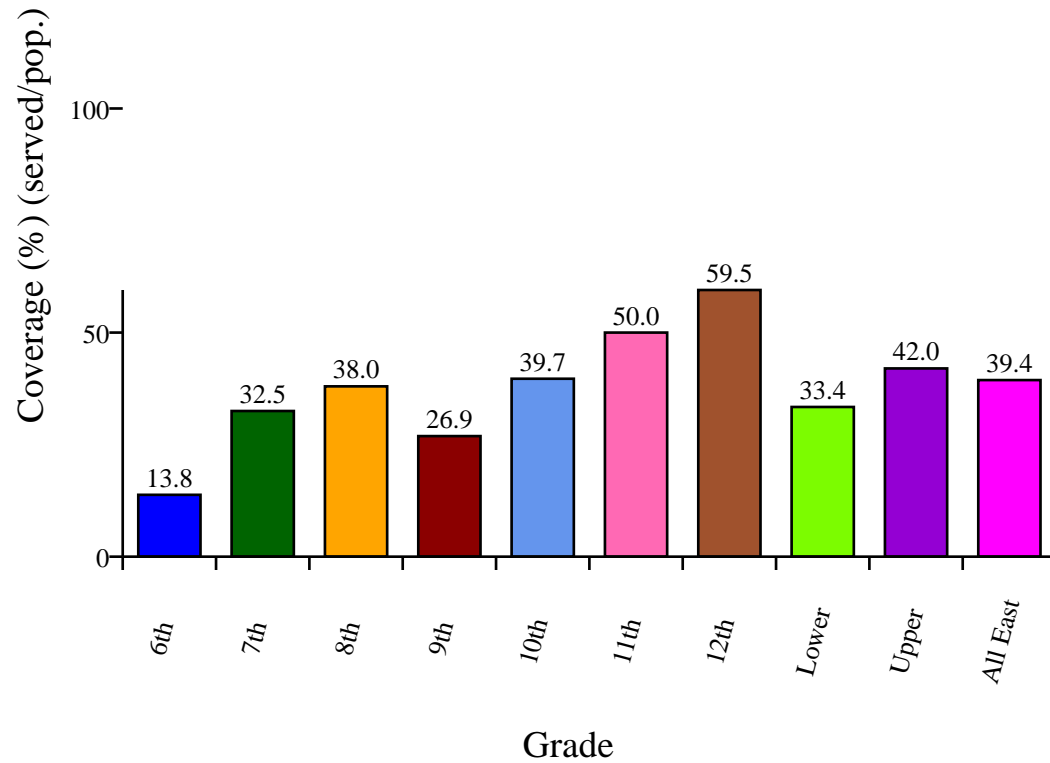| Year/Month	New	Returning	Total
2023/09	308	0	308
2023/10	121	263	384
2023/11	18	178	196
2023/12	2	47	49

**Key**

First visit this year

Returning visits

Coverage YTD, 09-2023 -- 12-2023

| Grade	Served	Population	Percent
6th	4	29	13.8
7th	53	163	32.5
8th	60	158	38.0
9th	73	271	26.9
10th	71	179	39.7
11th	78	156	50.0
12th	110	185	59.5
Lower	117	350	33.4
Upper	332	791	42.0
All East	449	1141	39.4

Service Units Provided per Person YTD, 09-2023 -- 12-2023

| Service Units	People	Percent
1- 5	158	35.2
6-10	85	18.9
11-20	77	17.1
21-30	35	7.8
31-40	24	5.3
41-50	15	3.3
51+	55	12.2
Total	449	100.0
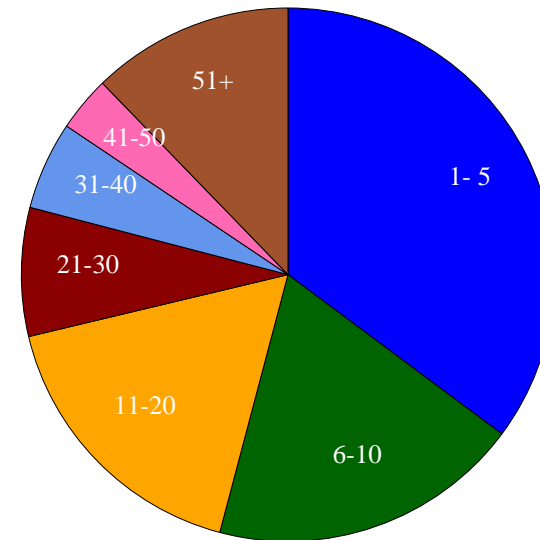
Grades Served (Unduplicated) YTD, 09-2023 -- 12-2023

Grade	People	Percent
6th	4	0.9
7th	53	11.8
8th	60	13.4
9th	73	16.3
10th	71	15.8
11th	78	17.4
12th	110	24.5
Total	449	100.0

12/04/2023
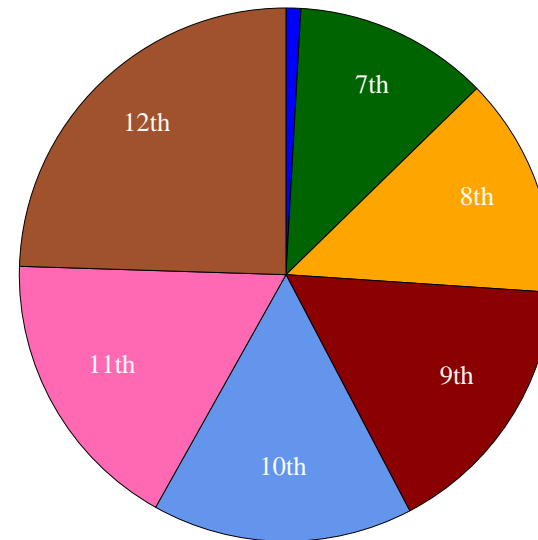
Ages Served (Unduplicated) YTD, 09-2023 -- 12-2023

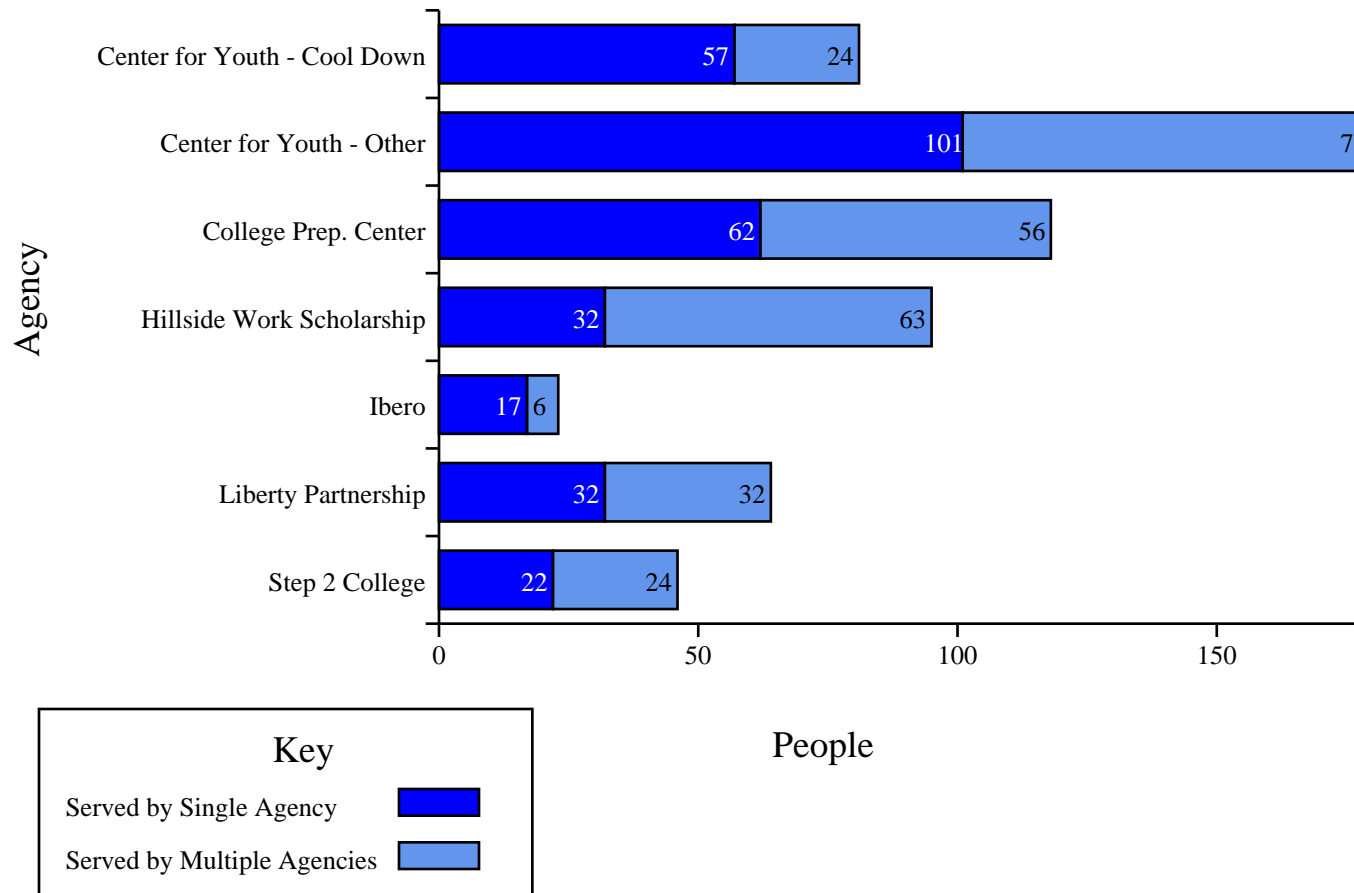| Age	People	Percent
11	8	1.8
12	50	11.1
13	59	13.1
14	58	12.9
15	68	15.1
16	98	21.8
17	92	20.5
18	14	3.1
19	2	0.4
Total	449	100.0
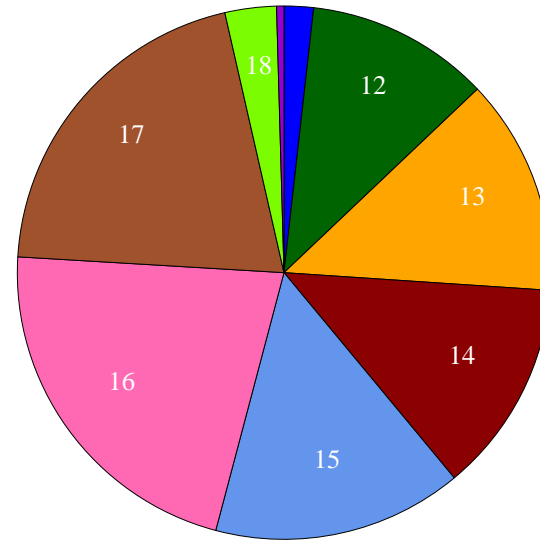
People Served, by Agency YTD, 09-2023 -- 12-2023

| Agency	Only Agency	Mult. Agencies	Total	Total Service Units
Center for Youth - Cool Down	57	24	81	1453
Center for Youth - Other	101	79	180	4457
College Prep. Center	62	56	118	1591
Hillside Work Scholarship	32	63	95	1028
Ibero	17	6	23	43
Liberty Partnership	32	32	64	375
Step 2 College	22	24	46	159
Totals	323	284	607	9106

People Served, by Agency YTD, 09-2023 -- 12-2023

Specific numbers listed on previous page.

Center for Youth - Cool Down: 57 | 24
Center for Youth - Other: 101 | 79
College Prep. Center: 62 | 56
Hillside Work Scholarship: 32 | 63
Ibero: 17 | 6
Liberty Partnership: 32 | 32
Step 2 College: 22 | 24

Agency (y-axis)
People (x-axis)

Key
Served by Single Agency
Served by Multiple Agencies

Number of Agencies Utilized per Person YTD, 09-2023 -- 12-2023

| Agencies	People	Percent
1	323	71.9
2	98	21.8
3	24	5.3
4	4	0.9
Total	449	100.0
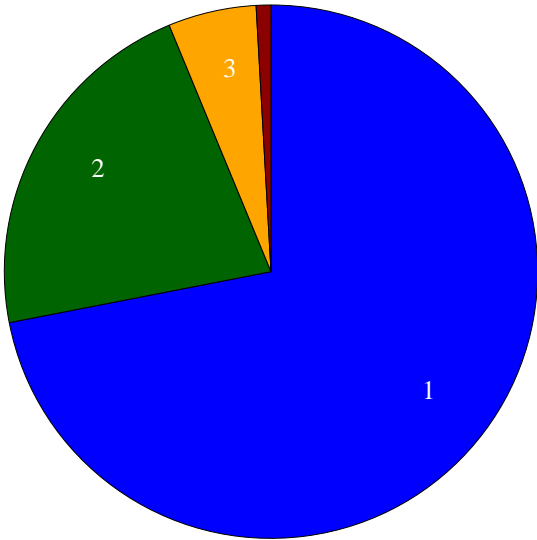
Service Units Provided, by Agency YTD, 09-2023 -- 12-2023

Agency	2023/09	2023/10	2023/11	2023/12	Totals
Center for Youth - Cool Down	640	813	0	0	1453
Center for Youth - Other	984	2469	930	74	4457
College Prep. Center	407	1184	0	0	1591
Hillside Work Scholarship	136	492	375	25	1028
Ibero	30	13	0	0	43
Liberty Partnership	73	302	0	0	375
Step 2 College	23	110	26	0	159
Totals	2293	5383	1331	99	9106

12/04/2023

Service Units Provided, by Agency YTD, 09-2023 -- 12-2023

Specific numbers listed on previous page.

Key

- Center for Youth - Cool Down
- Center for Youth - Other
- College Prep. Center
- Hillside Work Scholarship
- Ibero
- Liberty Partnership
- Step 2 College

Month of ...
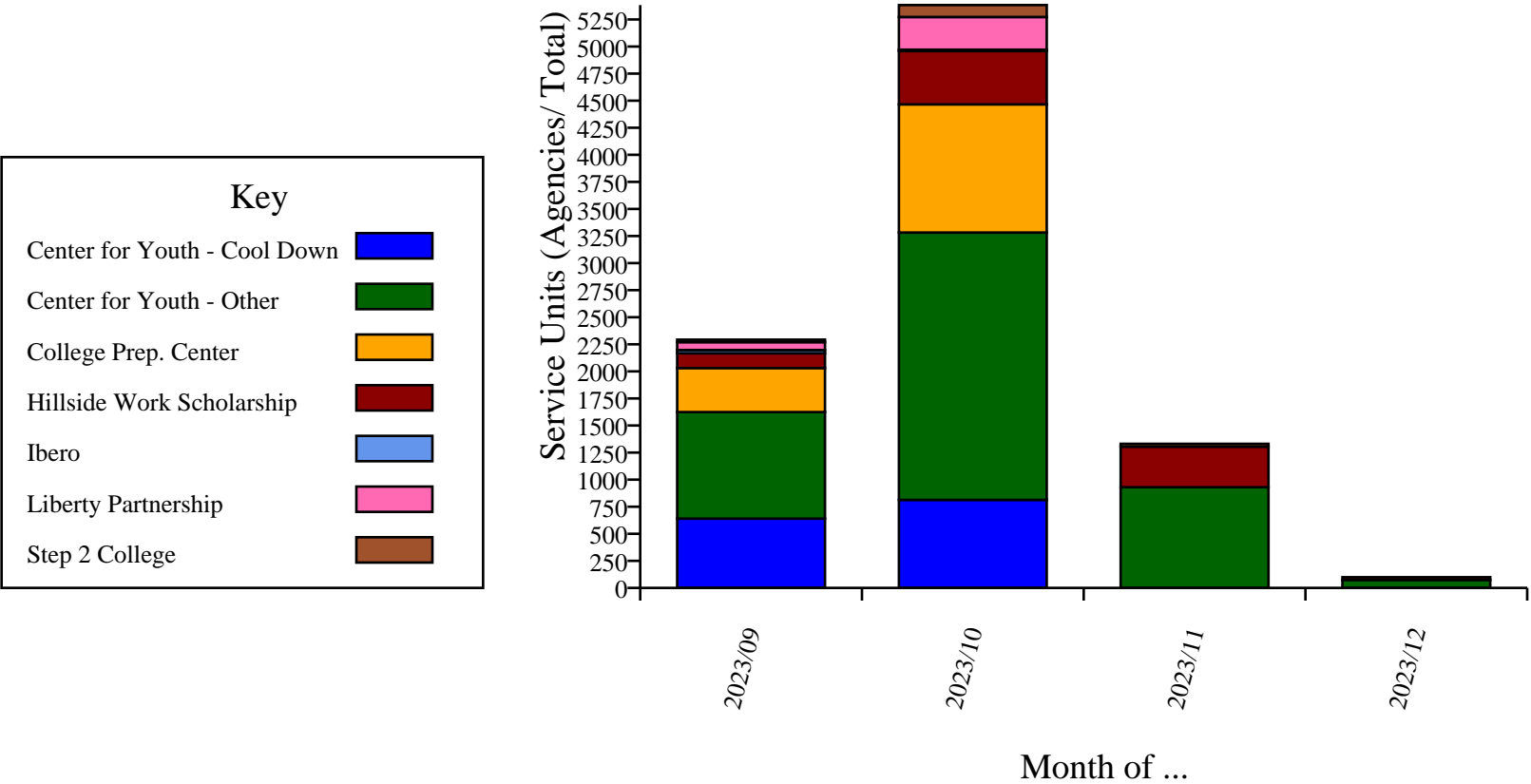
Services Provided YTD, 09-2023 -- 12-2023

Service	People	Visits	Service Units
Academic Support/Tutoring	110	151	632
Check In	273	1601	3622
College Prep.	175	394	1231
Consultation/Advocacy	65	79	100
Crisis Intervention	125	266	2337
Drug/Alcohol Assessment/Counseling	4	4	36
Family Casework	86	130	154
Individual Case Management/Counseling	118	244	580
Job Readiness	50	82	154
Mediation/Restorative	98	159	710
Mentoring	115	584	854
Program Activities	45	46	697
Referral to Outside Agency	3	3	5

12/04/2023

Other Services Provided YTD, 09-2023 -- 12-2023

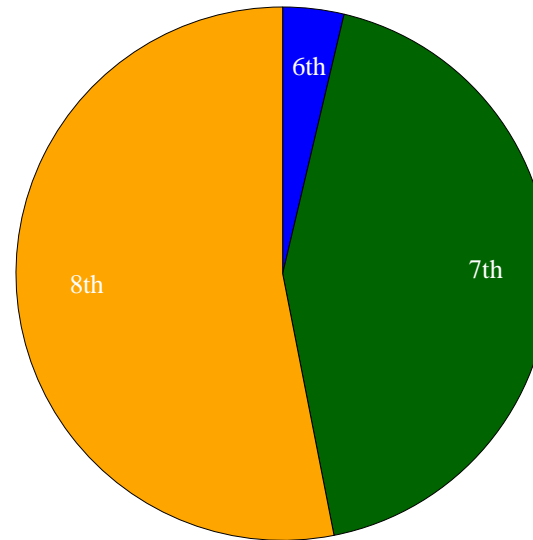| Service	People	Visits	Service Units
Other: Red Ribbon Week	49	49	490
Other: Lunch Bunch	39	51	98
Other: Drop-In Center	22	79	79
Other: Field trip paperwork	20	24	24
Other: lunch bunch	17	17	34
Other: Pick up Halloween pack	17	17	17
Other: Picked up welcome back survival kit	11	11	11
Other: Lunch period. gave reminders	9	9	9
Other: S2C Advisory COunsil Meeting	8	8	8
Other: cookies & conversation	6	7	14
Other: Thanksgiving bag inquiry	5	5	5
Other: Advisory Council Meeting 10/17	3	3	3
Other: social/emotional	2	3	9
Other: Here to discuss requirements for STEP	2	2	2
Other: Touch Base about Calendar Year	2	2	2
Other: Working on transitional living	1	1	6
Other: Recruitment Efforts	1	1	4
Other: Discussed issue from sumer trip and schedule for school year	1	1	2
Other: grief counseling	1	1	2
Other others	8	8	8

Agency Reports

Year-to-Date

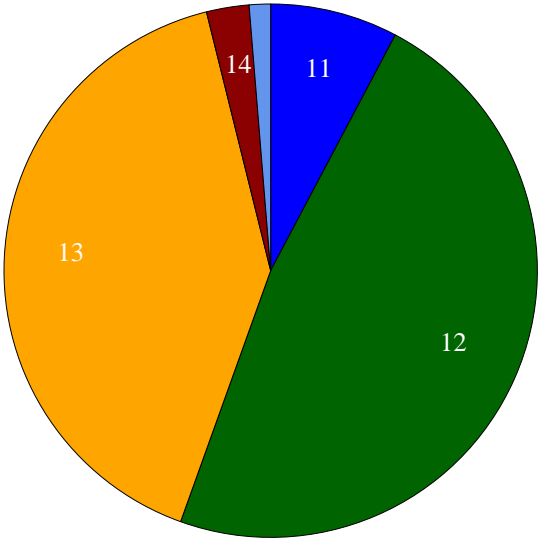### 09-2023 -- 12-2023

Center for Youth - Cool Down

Grades Served YTD, 09-2023 -- 12-2023

Grade	People	Percent	Visits	Percent
6th	3	3.7	4	2.6
7th	35	43.2	83	53.5
8th	43	53.1	68	43.9
Total	81	100.0	155	100.0

12/04/2023
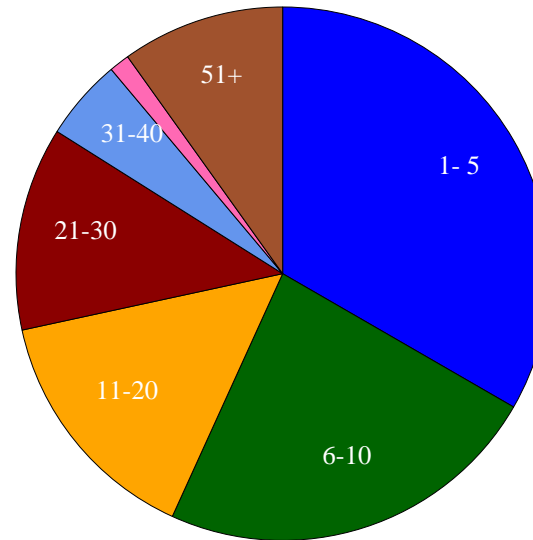
Center for Youth - Cool Down

Ages Served YTD, 09-2023 -- 12-2023

Age	Visits	Percent
11	12	7.7
12	74	47.7
13	63	40.6
14	4	2.6
15	2	1.3
Total	155	100.0

Center for Youth - Cool Down

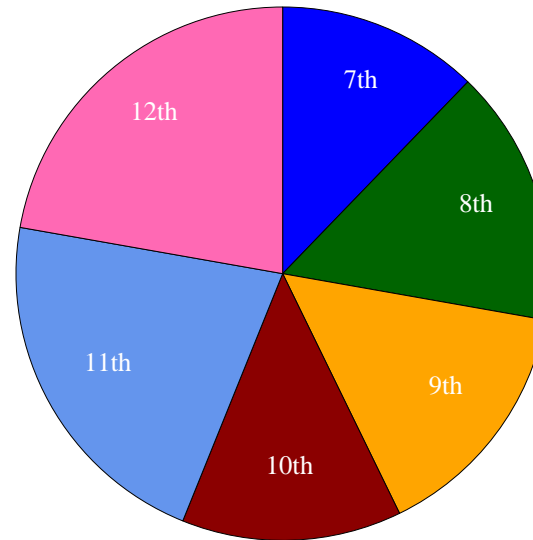## Service Units Provided per Person YTD, 09-2023 -- 12-2023

SU	People	Percent
1- 5	27	33.3
6-10	19	23.5
11-20	12	14.8
21-30	10	12.3
31-40	4	4.9
41-50	1	1.2
51+	8	9.9
Total	81	100.0

Center for Youth - Other

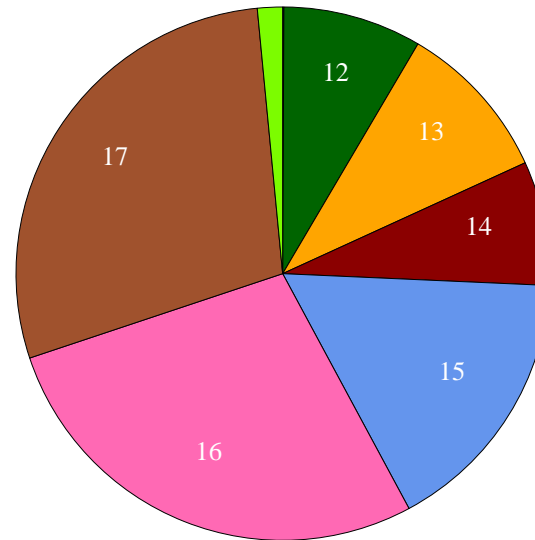## Grades Served YTD, 09-2023 -- 12-2023

Grade	People	Percent	Visits	Percent
7th	22	12.2	126	9.1
8th	28	15.6	131	9.5
9th	27	15.0	150	10.9
10th	24	13.3	165	11.9
11th	39	21.7	389	28.2
12th	40	22.2	420	30.4
Total	180	100.0	1381	100.0

12/04/2023

Center for Youth - Other

Ages Served YTD, 09-2023 -- 12-2023

Age	Visits	Percent
11	1	0.1
12	116	8.4
13	134	9.7
14	104	7.5
15	227	16.4
16	383	27.7
17	395	28.6
18	21	1.5
Total	1381	100.0

12/04/2023

Center for Youth - Other
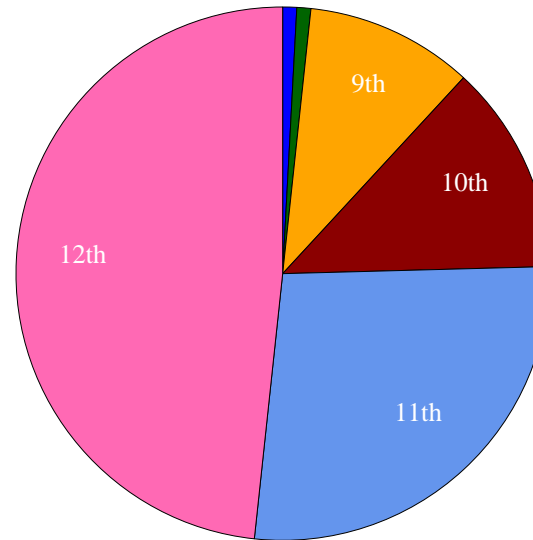
Service Units Provided per Person YTD, 09-2023 -- 12-2023

SU	People	Percent
1- 5	67	37.2
6-10	22	12.2
11-20	28	15.6
21-30	16	8.9
31-40	8	4.4
41-50	6	3.3
51+	33	18.3
Total	180	100.0
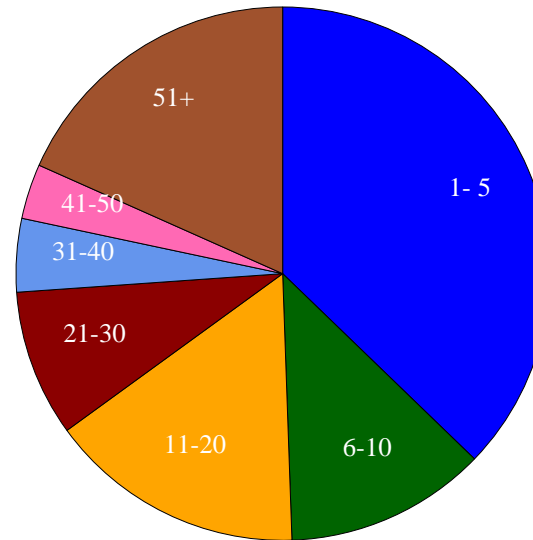
College Prep. Center
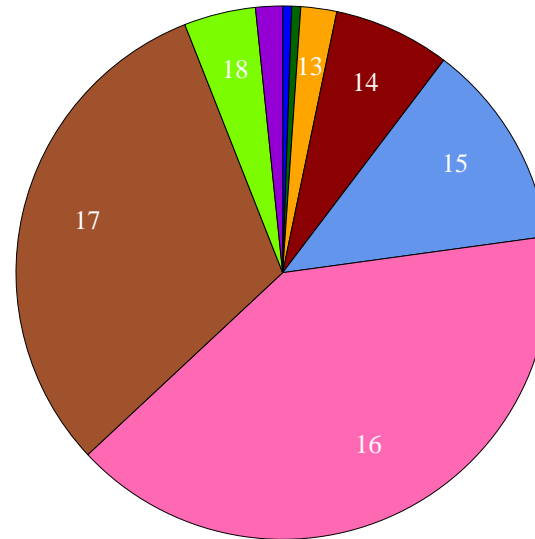
Grades Served YTD, 09-2023 -- 12-2023

Grade	People	Percent	Visits	Percent
6th	1	0.8	1	0.5
7th	1	0.8	1	0.5
9th	12	10.2	14	7.6
10th	15	12.7	23	12.5
11th	32	27.1	65	35.3
12th	57	48.3	80	43.5
Total	118	99.9	184	100.0

College Prep. Center

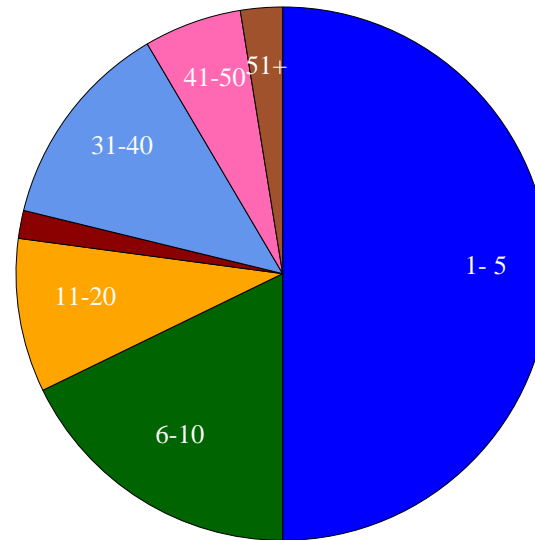## Ages Served YTD, 09-2023 -- 12-2023

Age	Visits	Percent
11	1	0.5
12	1	0.5
13	4	2.2
14	13	7.1
15	23	12.5
16	74	40.2
17	57	31.0
18	8	4.3
19	3	1.6
Total	184	100.0

12/04/2023

College Prep. Center
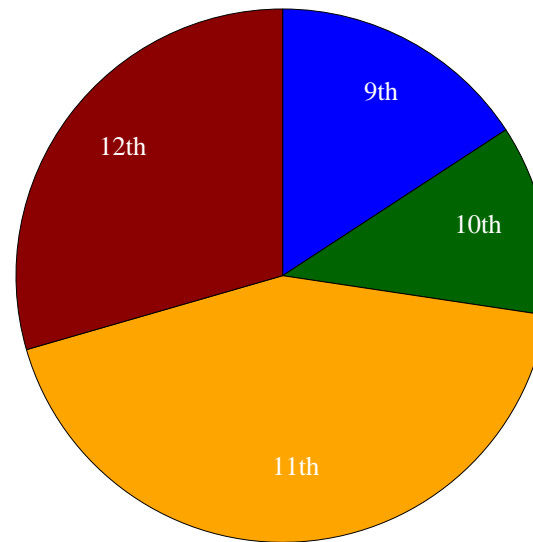
Service Units Provided per Person YTD, 09-2023 -- 12-2023

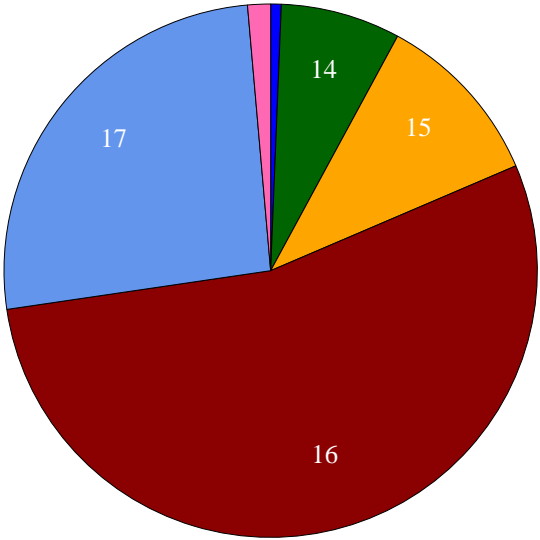| SU	People	Percent
1- 5	59	50.0
6-10	21	17.8
11-20	11	9.3
21-30	2	1.7
31-40	15	12.7
41-50	7	5.9
51+	3	2.5
Total	118	100.0

12/04/2023

Hillside Work Scholarship

Grades Served YTD, 09-2023 -- 12-2023

Grade	People	Percent	Visits	Percent
9th	15	15.8	115	12.3
10th	11	11.6	99	10.6
11th	41	43.2	443	47.3
12th	28	29.5	280	29.9
Total	95	100.1	937	100.0

12/04/2023

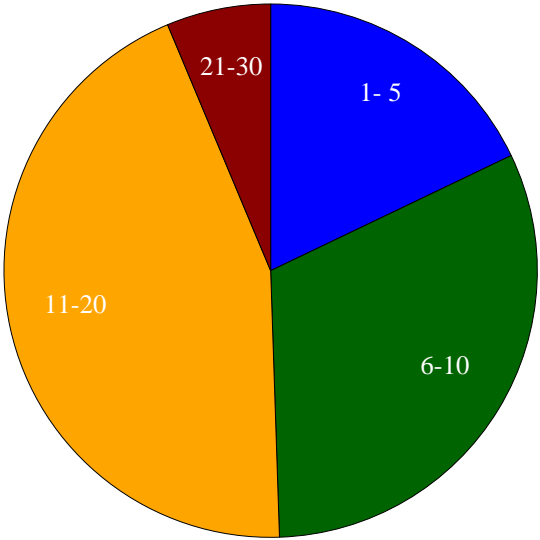# Hillside Work Scholarship

Ages Served YTD, 09-2023 -- 12-2023

Age	Visits	Percent
13	6	0.6
14	68	7.3
15	100	10.7
16	507	54.1
17	243	25.9
18	13	1.4
Total	937	100.0

Hillside Work Scholarship

Service Units Provided per Person YTD, 09-2023 -- 12-2023
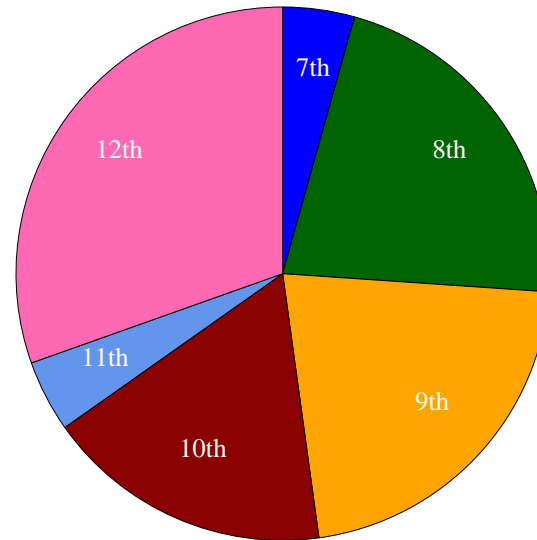
SU	People	Percent
1- 5	17	17.9
6-10	30	31.6
11-20	42	44.2
21-30	6	6.3
Total	95	100.0

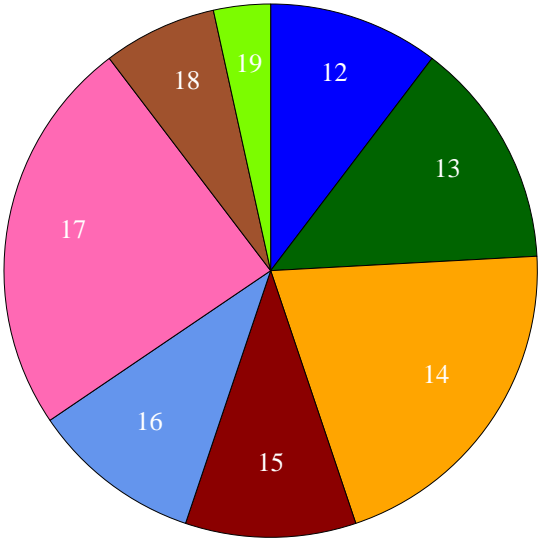12/04/2023

Ibero

Grades Served YTD, 09-2023 -- 12-2023

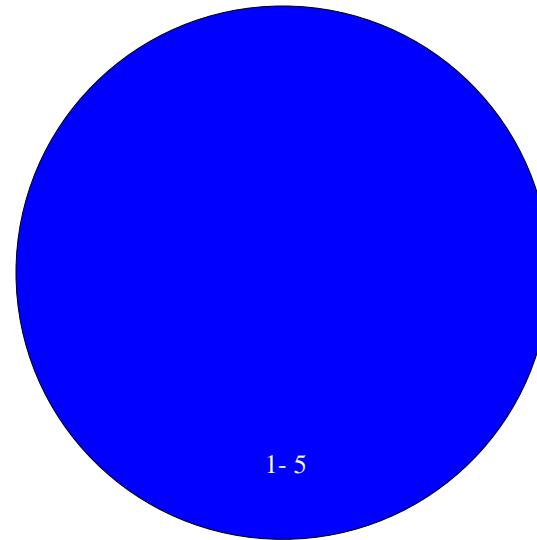| Grade	People	Percent	Visits	Percent
7th	1	4.3	1	3.4
8th	5	21.7	6	20.7
9th	5	21.7	8	27.6
10th	4	17.4	4	13.8
11th	1	4.3	1	3.4
12th	7	30.4	9	31.0
Total	23	99.8	29	100.0

12/04/2023

Ibero

Ages Served YTD, 09-2023 -- 12-2023

Age	Visits	Percent
12	3	10.3
13	4	13.8
14	6	20.7
15	3	10.3
16	3	10.3
17	7	24.1
18	2	6.9
19	1	3.4
Total	29	100.0

12/04/2023

Ibero

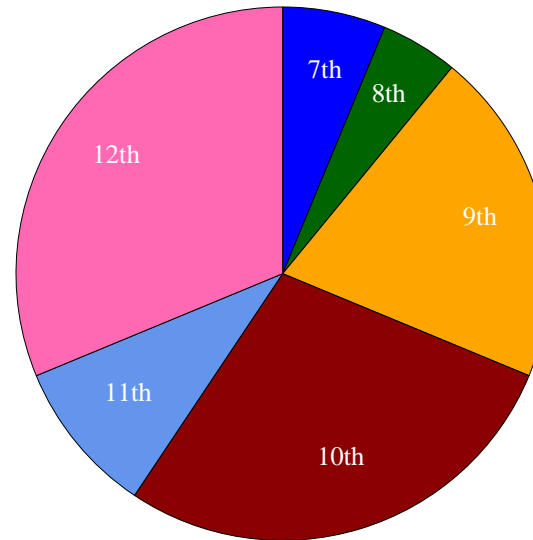## Service Units Provided per Person YTD, 09-2023 -- 12-2023

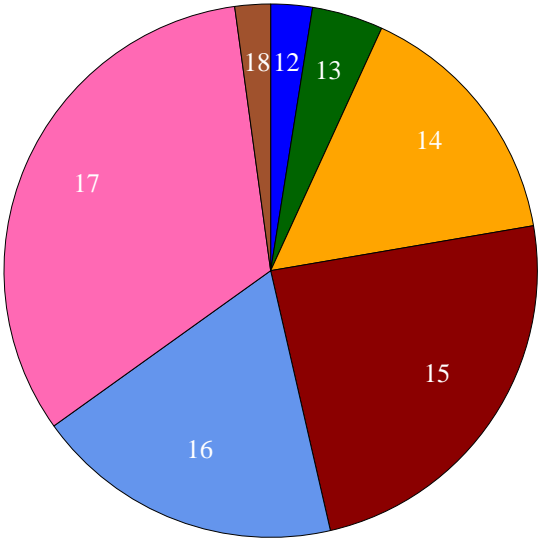| SU	People	Percent
1- 5	23	100.0
Total	23	100.0

1- 5

Liberty Partnership

Grades Served YTD, 09-2023 -- 12-2023

Grade	People	Percent	Visits	Percent
7th	4	6.3	11	4.0
8th	3	4.7	6	2.2
9th	13	20.3	48	17.3
10th	18	28.1	83	29.9
11th	6	9.4	30	10.8
12th	20	31.3	100	36.0
Total	64	100.1	278	100.0

12/04/2023
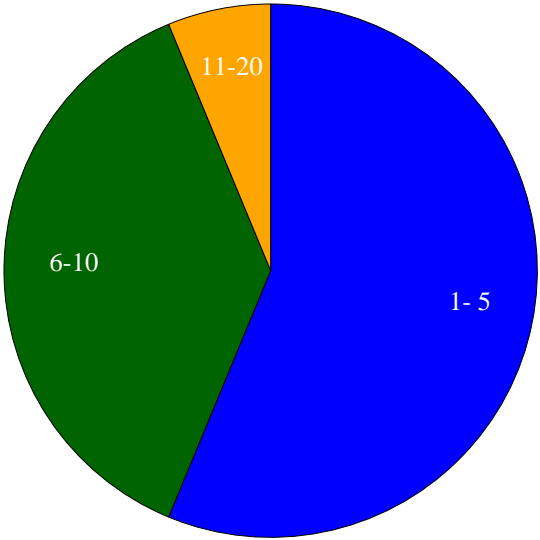
Liberty Partnership

Ages Served YTD, 09-2023 -- 12-2023

Age	Visits	Percent
12	7	2.5
13	12	4.3
14	43	15.5
15	67	24.1
16	52	18.7
17	91	32.7
18	6	2.2
Total	278	100.0

Liberty Partnership

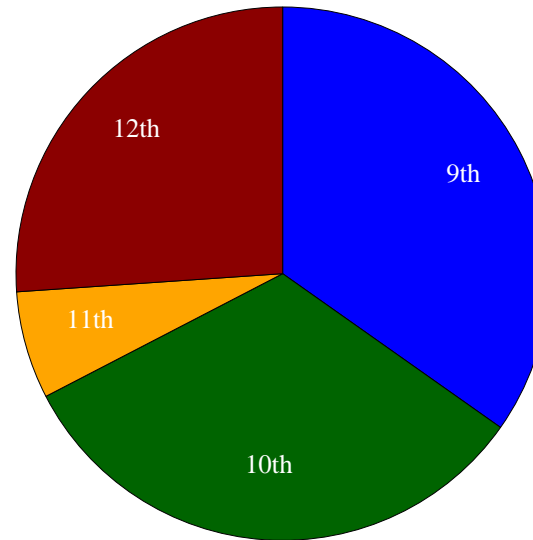## Service Units Provided per Person YTD, 09-2023 -- 12-2023

SU	People	Percent
1- 5	36	56.3
6-10	24	37.5
11-20	4	6.3
Total	64	100.0

Step 2 College

Grades Served YTD, 09-2023 -- 12-2023
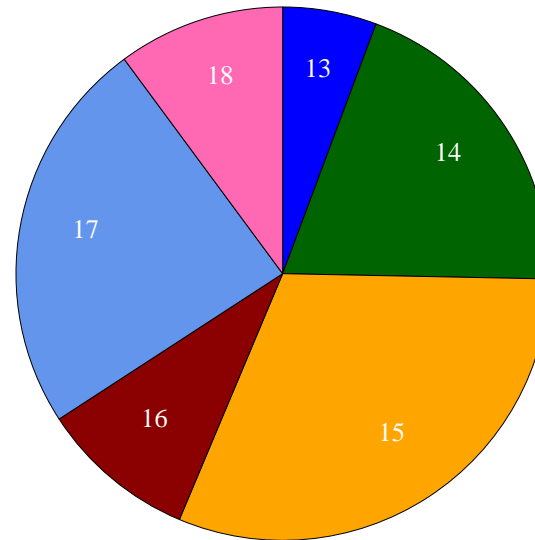
Grade	People	Percent	Visits	Percent
9th	16	34.8	40	25.3
10th	15	32.6	50	31.6
11th	3	6.5	10	6.3
12th	12	26.1	58	36.7
Total	46	100.0	158	100.0

12/04/2023

Step 2 College

Ages Served YTD, 09-2023 -- 12-2023
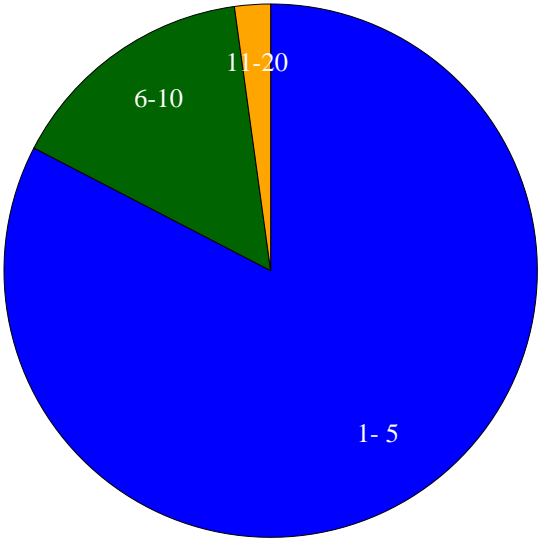
Age	Visits	Percent
13	9	5.7
14	31	19.6
15	49	31.0
16	15	9.5
17	38	24.1
18	16	10.1
Total	158	100.0

Step 2 College

Service Units Provided per Person YTD, 09-2023 -- 12-2023

| SU	People	Percent
1- 5	38	82.6
6-10	7	15.2
11-20	1	2.2
Total	46	100.0

Student Support Center

Monthly Reports

December 2023

People Served, by Agency, December 2023

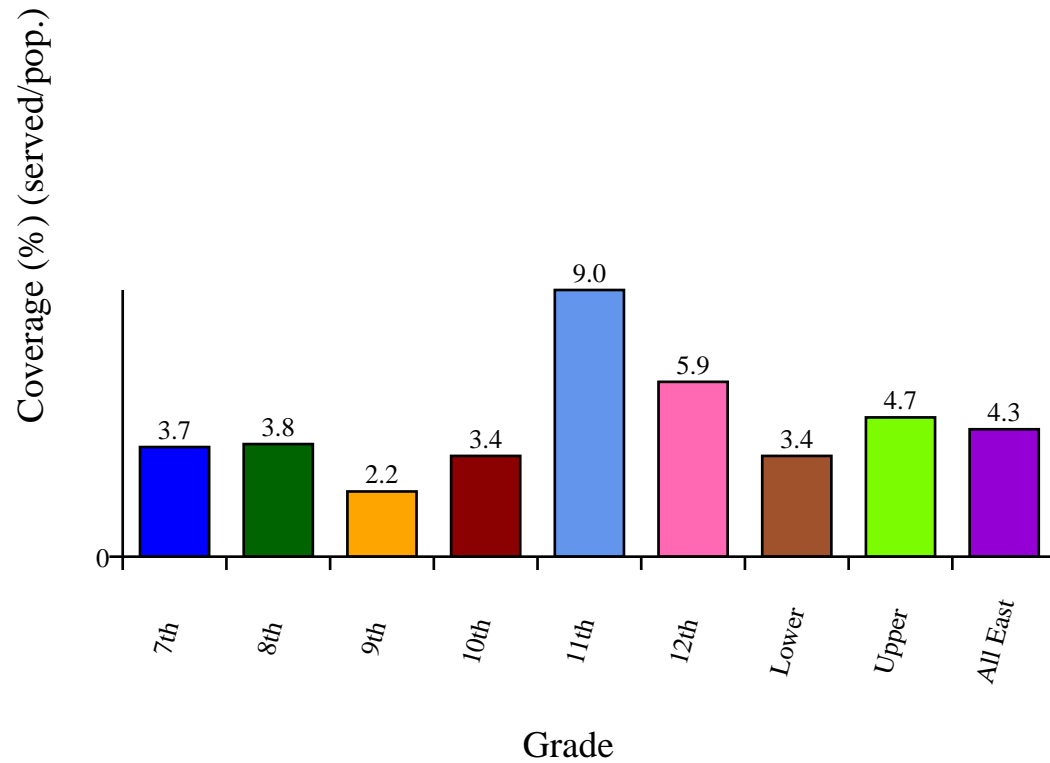| Agency	Only Agency	Mult. Agencies	Total	Service Units
Center for Youth - Other	36	3	39	74
Hillside Work Scholarship	10	3	13	25
Totals	46	6	52	99

People Served, by Agency, December 2023

Specific numbers listed on previous page.

Agency

Center for Youth - Other — 36 | 3

Hillside Work Scholarship — 10 | 3

0

People

Key

Served by Single Agency

Served by Multiple Agencies
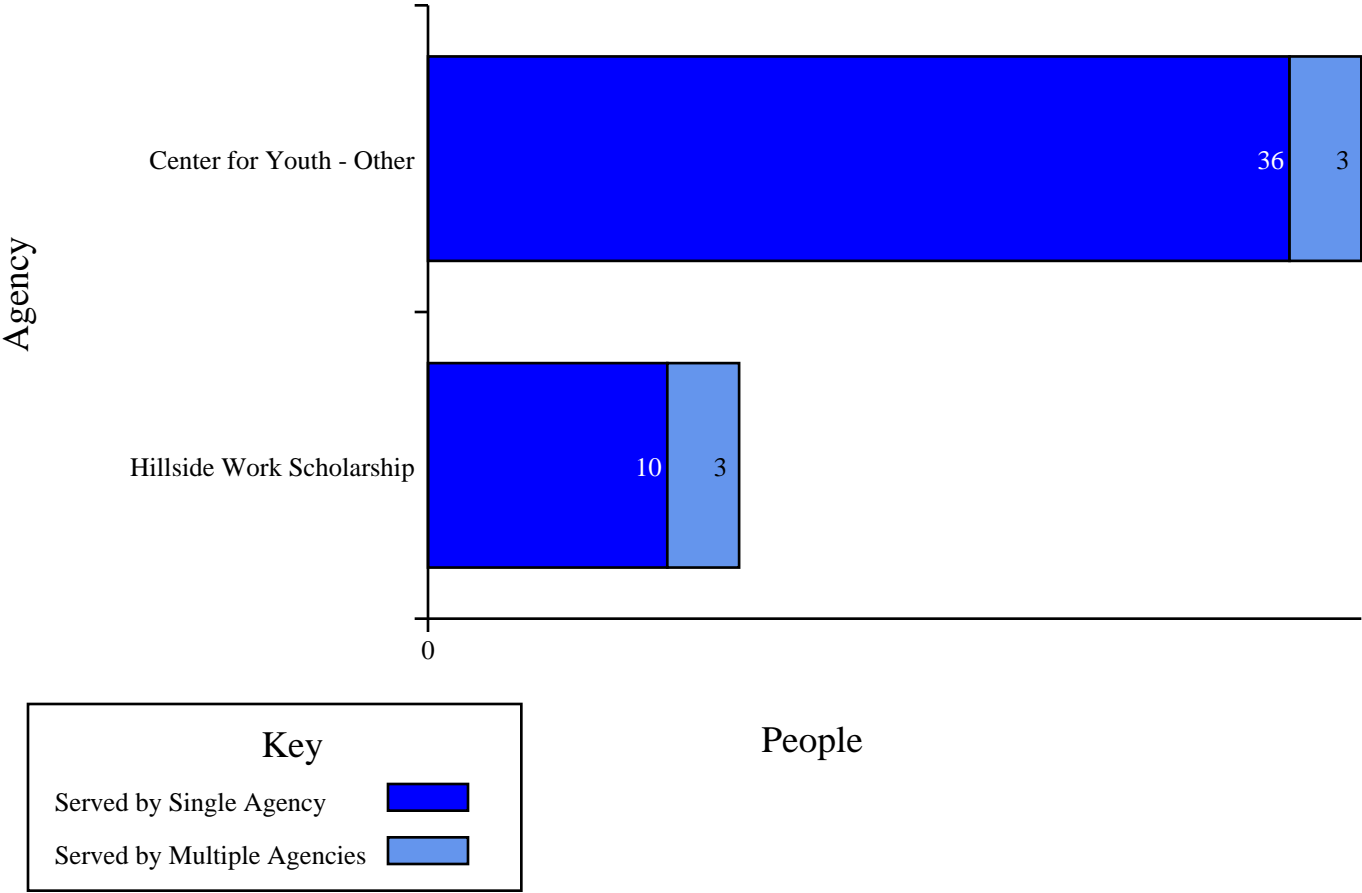
Coverage, December 2023

| Grade	Served	Population	Percent
7th	6	163	3.7
8th	6	158	3.8
9th	6	271	2.2
10th	6	179	3.4
11th	14	156	9.0
12th	11	185	5.9
Lower	12	350	3.4
Upper	37	791	4.7
All East	49	1141	4.3

Coverage (%) (served/pop.)

3.7 3.8 2.2 3.4 9.0 5.9 3.4 4.7 4.3

7th 8th 9th 10th 11th 12th Lower Upper All East

Grade

Service Units Provided per Person, December 2023

Service Units	People	Percent
1	10	20.4
2	33	67.3
3	4	8.2
5-10	2	4.1
Total	49	100.0
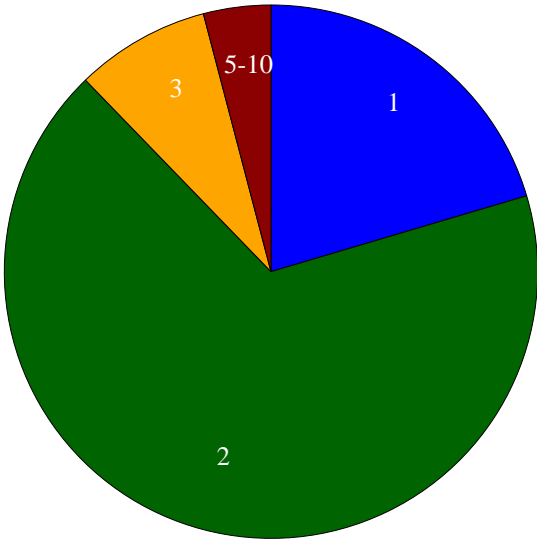
Number of Agencies Utilized per Person, December 2023

Agencies	People	Percent
1	46	93.9
2	3	6.1
Total	49	100.0
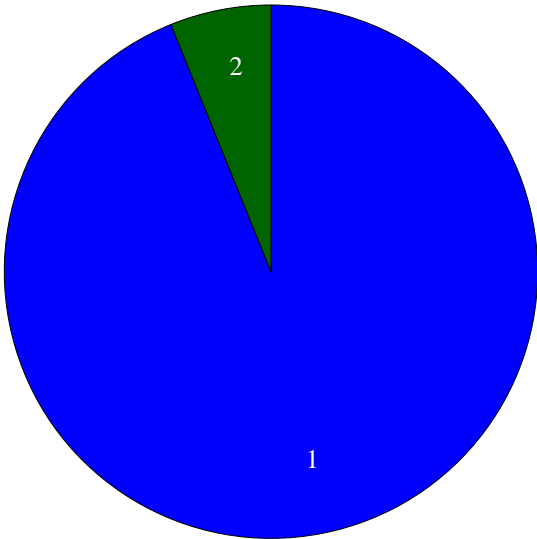
Services Provided, December 2023

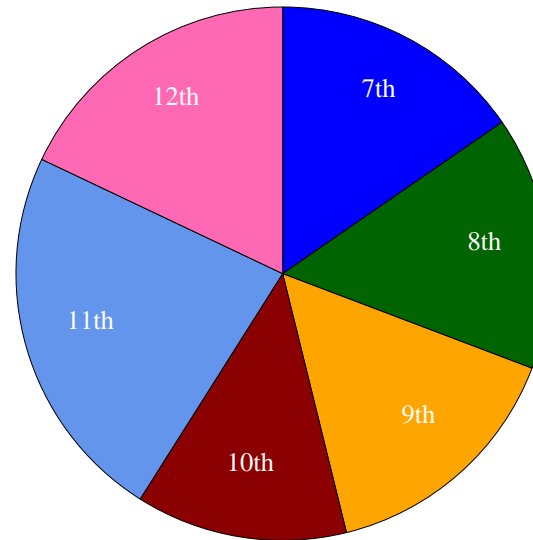| Service	People	Visits	Service Units
Academic Support/Tutoring	2	2	4
Check In	7	7	9
Individual Case Management/Counseling	6	6	12
Mediation/Restorative	2	2	4
Mentoring	13	25	25
Referral to Outside Agency	1	1	2
Other: lunch bunch	17	17	34
Other: Drop-In Center	11	11	11

12/04/2023

Agency Reports

Month

December 2023

Center for Youth - Other

Grades Served, December 2023
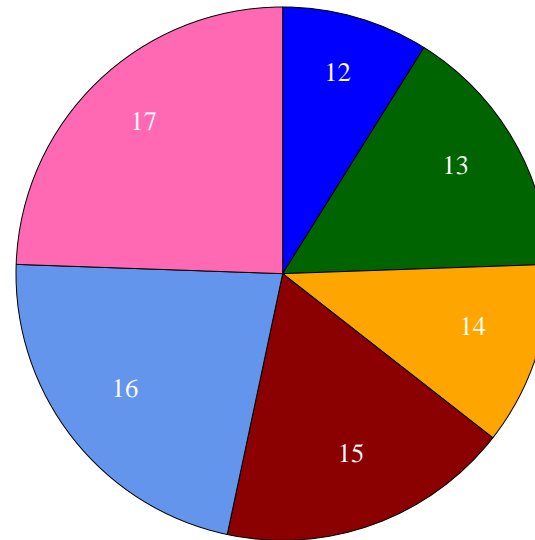
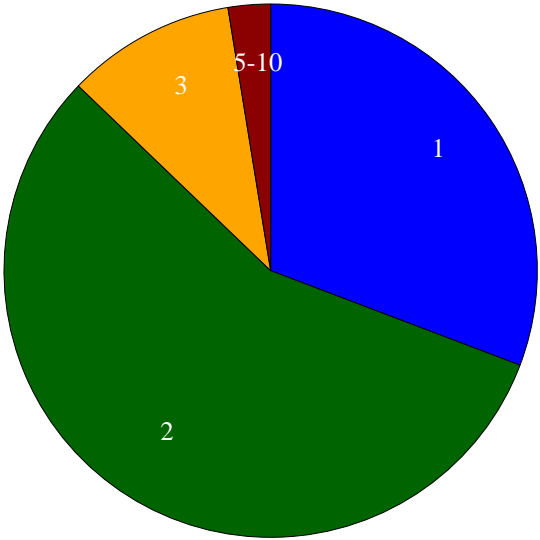| Grade	People	Percent	Visits	Percent
7th	6	15.4	6	13.3
8th	6	15.4	6	13.3
9th	6	15.4	6	13.3
10th	5	12.8	7	15.6
11th	9	23.1	11	24.4
12th	7	17.9	9	20.0
Total	39	100.0	45	100.0

Center for Youth - Other

Ages Served, December 2023

Age	Visits	Percent
12	4	8.9
13	7	15.6
14	5	11.1
15	8	17.8
16	10	22.2
17	11	24.4
Total	45	100.0

12/04/2023

Center for Youth - Other
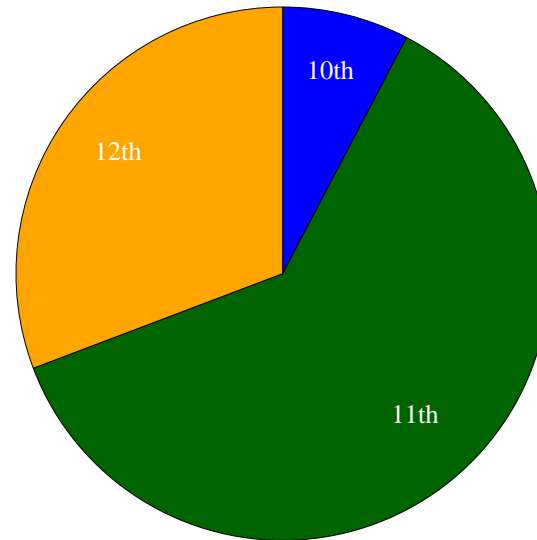
Service Units Provided per Person, December 2023

SU	People	Percent
1	12	30.8
2	22	56.4
3	4	10.3
5-10	1	2.6
Total	39	100.0

Hillside Work Scholarship
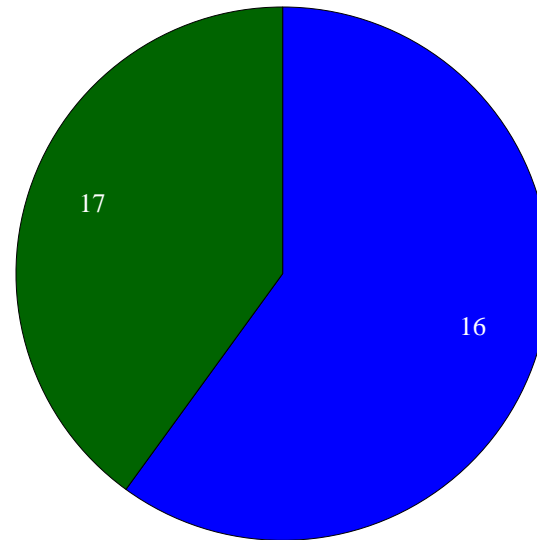
Grades Served, December 2023

Grade	People	Percent	Visits	Percent
10th	1	7.7	2	8.0
11th	8	61.5	15	60.0
12th	4	30.8	8	32.0
Total	13	100.0	25	100.0

12/04/2023

Hillside Work Scholarship

Ages Served, December 2023

Age	Visits	Percent
16	15	60.0
17	10	40.0
Total	25	100.0

12/04/2023

Hillside Work Scholarship

Service Units Provided per Person, December 2023

SU	People	Percent
1	1	7.7
2	12	92.3
Total	13	100.0