Student Support Center

Aggregate & Demographic Reports

09-2023 -- 12-2023

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Student Support Center

Year-to-Date Reports

09-2023 -- 12-2023

People (Unduplicated Monthly) YTD, 09-2023 -- 12-2023
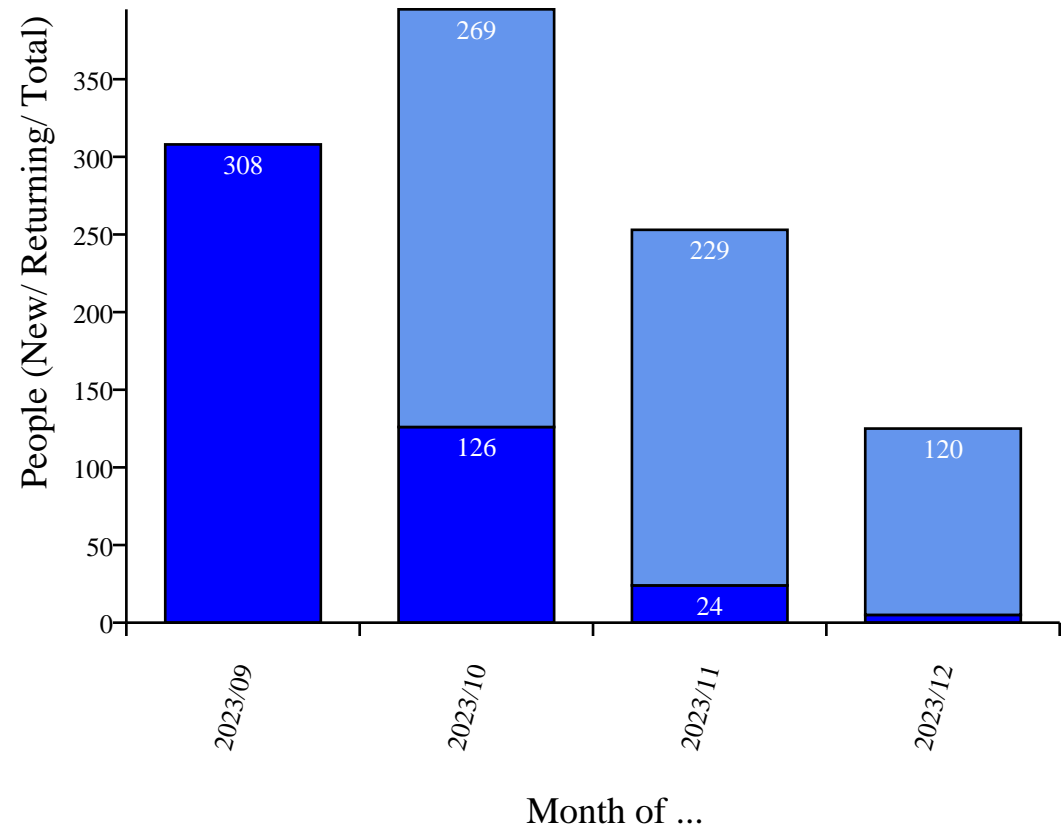
Year/Month	New	Returning	Total
2023/09	308	0	308
2023/10	126	269	395
2023/11	24	229	253
2023/12	5	120	125

Key

First visit this year

Returning visits

Coverage YTD, 09-2023 -- 12-2023

Grade	Served	Population	Percent
6th	4	29	13.8
7th	54	163	33.1
8th	65	158	41.1
9th	78	271	28.8
10th	73	180	40.6
11th	79	156	50.6
12th	110	185	59.5
Lower	123	350	35.1
Upper	340	792	42.9
All East	463	1142	40.5

12/07/2023
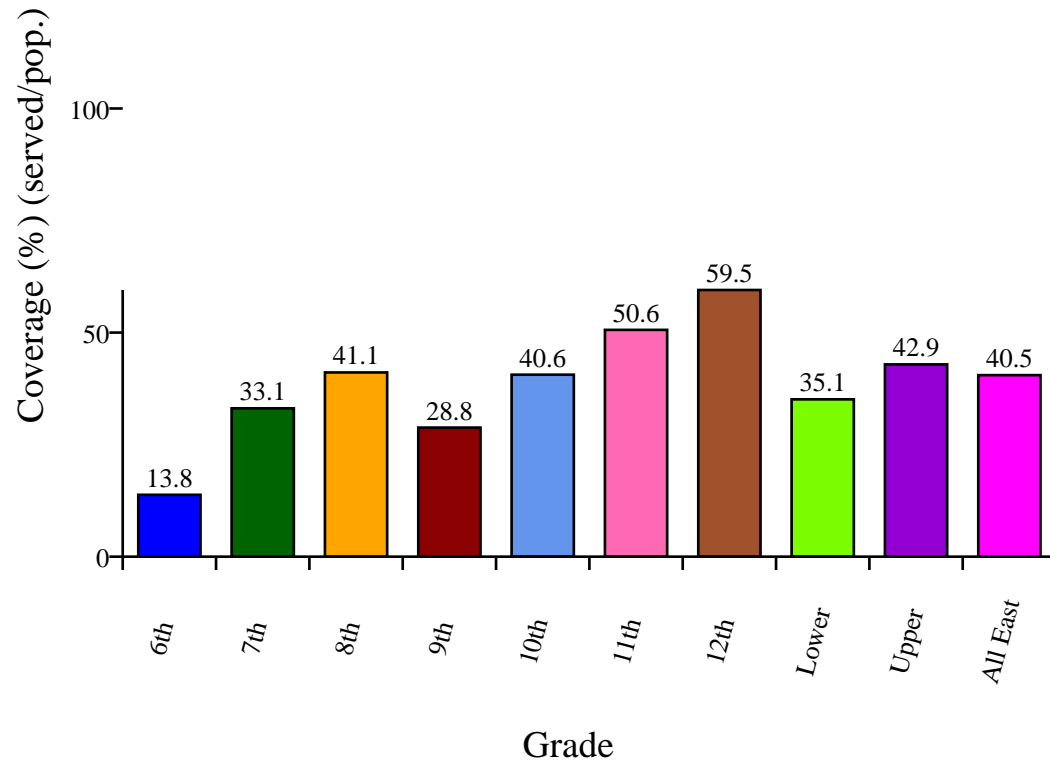
Service Units Provided per Person YTD, 09-2023 -- 12-2023

Service Units	People	Percent
1- 5	154	33.3
6-10	88	19.0
11-20	78	16.8
21-30	36	7.8
31-40	29	6.3
41-50	18	3.9
51+	60	13.0
Total	463	100.0
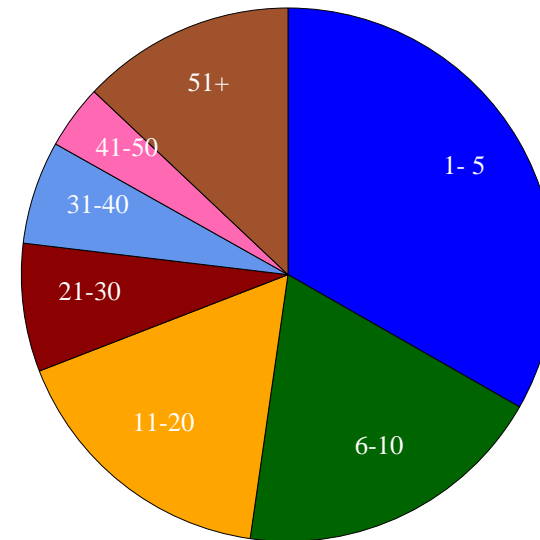
Grades Served (Unduplicated) YTD, 09-2023 -- 12-2023

Grade	People	Percent
6th	4	0.9
7th	54	11.7
8th	65	14.0
9th	78	16.8
10th	73	15.8
11th	79	17.1
12th	110	23.8
Total	463	100.0

12/07/2023
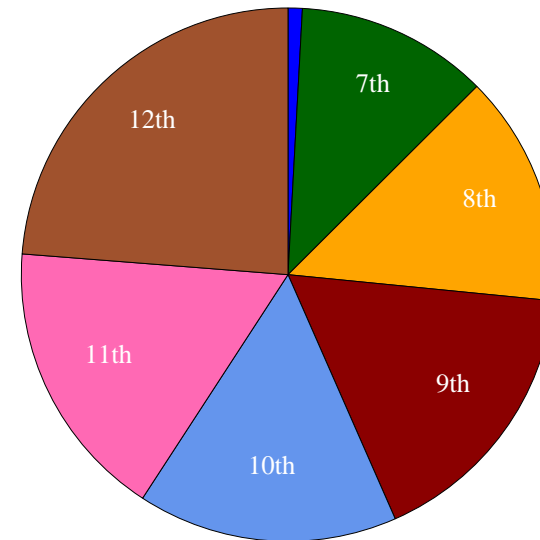
Ages Served (Unduplicated) YTD, 09-2023 -- 12-2023

Age	People	Percent
11	6	1.3
12	50	10.8
13	66	14.3
14	63	13.6
15	66	14.3
16	99	21.4
17	96	20.7
18	15	3.2
19	2	0.4
Total	463	100.0

12/07/2023
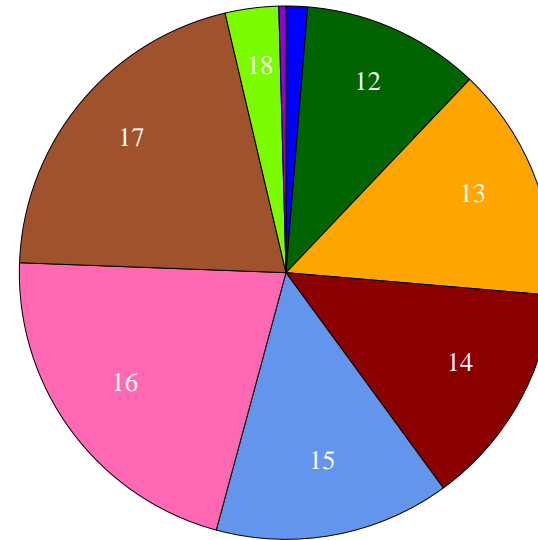
People Served, by Agency YTD, 09-2023 -- 12-2023

Agency	Only Agency	Mult. Agencies	Total	Total Service Units
Center for Youth - Cool Down	58	27	85	1805
Center for Youth - Other	104	81	185	5263
College Prep. Center	60	58	118	1591
Hillside Work Scholarship	31	65	96	1098
Ibero	24	16	40	83
Liberty Partnership	32	32	64	375
Step 2 College	22	26	48	182
Totals	331	305	636	10397

12/07/2023

People Served, by Agency YTD, 09-2023 -- 12-2023

Specific numbers listed on previous page.

Agency (y-axis)

- Center for Youth - Cool Down: 58 (Single Agency), 27 (Multiple Agencies)
- Center for Youth - Other: 104 (Single Agency), 81 (Multiple Agencies)
- College Prep. Center: 60 (Single Agency), 58 (Multiple Agencies)
- Hillside Work Scholarship: 31 (Single Agency), 65 (Multiple Agencies)
- Ibero: 24 (Single Agency), 16 (Multiple Agencies)
- Liberty Partnership: 32 (Single Agency), 32 (Multiple Agencies)
- Step 2 College: 22 (Single Agency), 26 (Multiple Agencies)

People (x-axis): 0, 50, 100, 150

Key
Served by Single Agency
Served by Multiple Agencies

Number of Agencies Utilized per Person YTD, 09-2023 -- 12-2023

Agencies	People	Percent
1	331	71.5
2	98	21.2
3	28	6.0
4	5	1.1
5+	1	0.2
Total	463	100.0
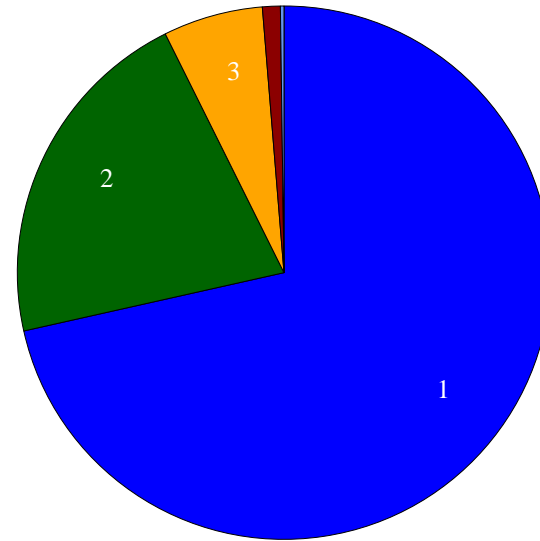
Service Units Provided, by Agency YTD, 09-2023 -- 12-2023

Agency	2023/09	2023/10	2023/11	2023/12	Totals
Center for Youth - Cool Down	640	829	336	0	1805
Center for Youth - Other	984	2659	1442	178	5263
College Prep. Center	407	1184	0	0	1591
Hillside Work Scholarship	136	492	375	95	1098
Ibero	30	23	22	8	83
Liberty Partnership	73	302	0	0	375
Step 2 College	23	110	42	7	182
Totals	2293	5599	2217	288	10397

12/07/2023

Service Units Provided, by Agency YTD, 09-2023 -- 12-2023

Specific numbers listed on previous page.

Key

Center for Youth - Cool Down	⬛ (blue)
Center for Youth - Other	⬛ (green)
College Prep. Center	⬛ (orange)
Hillside Work Scholarship	⬛ (dark red)
Ibero	⬛ (light blue)
Liberty Partnership	⬛ (pink)
Step 2 College	⬛ (brown)

12/07/2023
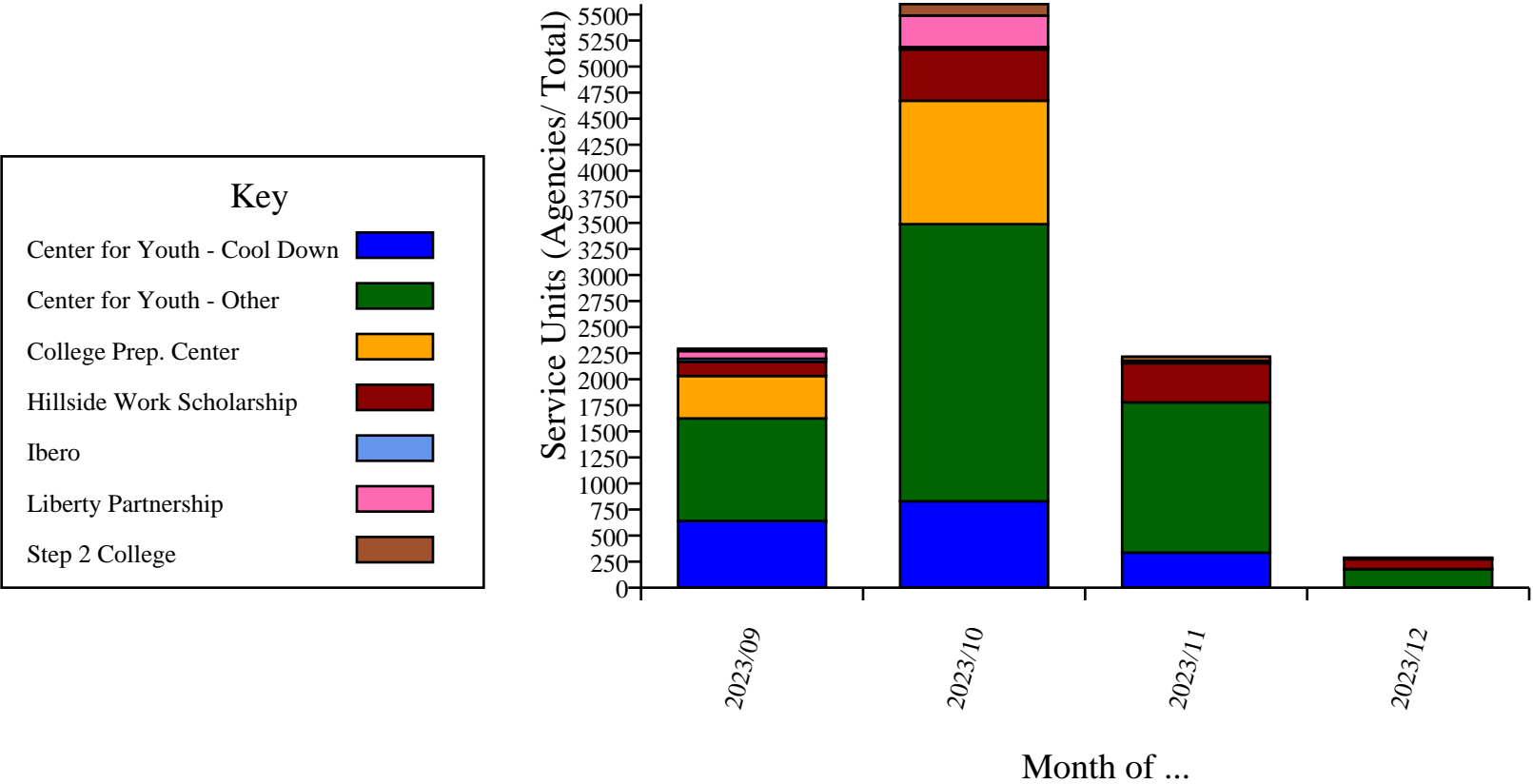
Services Provided YTD, 09-2023 -- 12-2023

Service	People	Visits	Service Units
Academic Support/Tutoring	112	156	642
Check In	277	1753	4233
College Prep.	177	430	1267
Consultation/Advocacy	65	80	101
Crisis Intervention	125	266	2337
Drug/Alcohol Assessment/Counseling	4	4	36
Family Casework	94	157	186
Individual Case Management/Counseling	119	252	596
Job Readiness	50	82	154
Mediation/Restorative	111	204	1062
Mentoring	121	616	886
Program Activities	48	49	700
Referral to Outside Agency	4	4	6

12/07/2023

Other Services Provided YTD, 09-2023 -- 12-2023

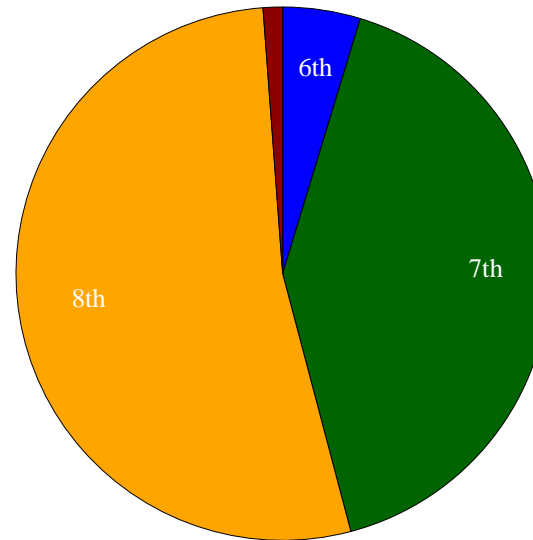| Service	People	Visits	Service Units
Other: Red Ribbon Week	68	68	680
Other: Lunch Bunch	39	51	98
Other: lunch bunch	33	42	84
Other: Drop-In Center	25	97	97
Other: Field trip paperwork	20	24	24
Other: Pick up Halloween pack	17	17	17
Other: Picked up welcome back survival kit	11	11	11
Other: Lunch period. gave reminders	9	9	9
Other: S2C Advisory COunsil Meeting	8	8	8
Other: Pick up December Calendar	7	7	7
Other: cookies & conversation	6	7	14
Other: Thanksgiving bag inquiry	5	5	5
Other: Advisory Council Meeting 10/17	3	3	3
Other: social/emotional	2	3	9
Other: Here to discuss requirements for STEP	2	2	2
Other: Touch Base about Calendar Year	2	2	2
Other: Working on transitional living	1	1	6
Other: Recruitment Efforts	1	1	4
Other: Discussed issue from sumer trip and schedule for school year	1	1	2
Other others	11	11	11

Agency Reports

Year-to-Date

09-2023 -- 12-2023

Center for Youth - Cool Down

Grades Served YTD, 09-2023 -- 12-2023

Grade	People	Percent	Visits	Percent
6th	4	4.7	7	3.5
7th	35	41.2	101	50.5
8th	45	52.9	91	45.5
9th	1	1.2	1	0.5
Total	85	100.0	200	100.0

12/07/2023

Center for Youth - Cool Down

Ages Served YTD, 09-2023 -- 12-2023

Age	Visits	Percent
11	16	8.0
12	90	45.0
13	81	40.5
14	9	4.5
15	4	2.0
Total	200	100.0
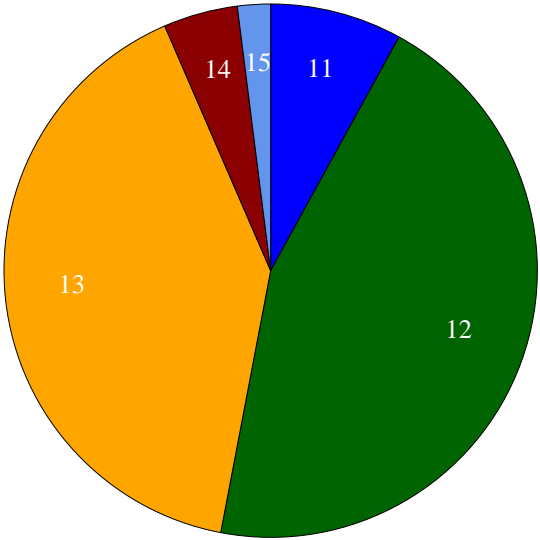
Center for Youth - Cool Down

Service Units Provided per Person YTD, 09-2023 -- 12-2023

SU	People	Percent
1- 5	22	25.9
6-10	18	21.2
11-20	18	21.2
21-30	9	10.6
31-40	6	7.1
41-50	3	3.5
51+	9	10.6
Total	85	100.0
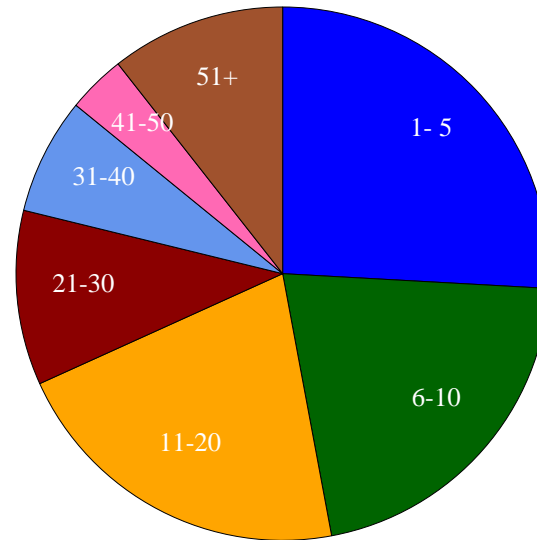
12/07/2023

Center for Youth - Other

Grades Served YTD, 09-2023 -- 12-2023

Grade	People	Percent	Visits	Percent
7th	23	12.4	137	9.0
8th	30	16.2	150	9.9
9th	28	15.1	167	11.0
10th	25	13.5	179	11.8
11th	39	21.1	423	27.8
12th	40	21.6	463	30.5
Total	185	99.9	1519	100.0
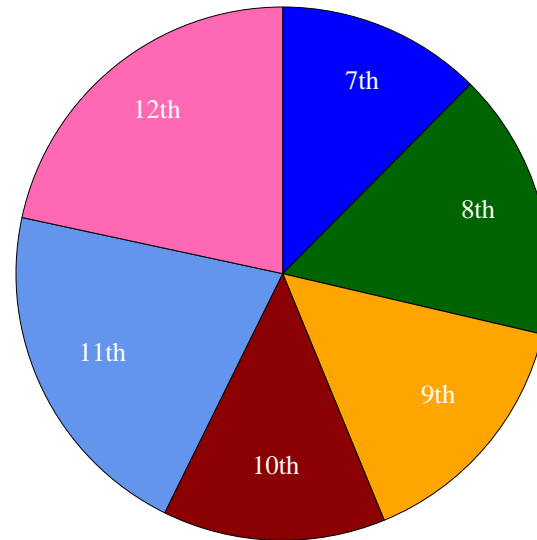
Center for Youth - Other

Ages Served YTD, 09-2023 -- 12-2023

Age	Visits	Percent
11	1	0.1
12	125	8.2
13	155	10.2
14	116	7.6
15	242	15.9
16	418	27.5
17	440	29.0
18	22	1.4
Total	1519	100.0
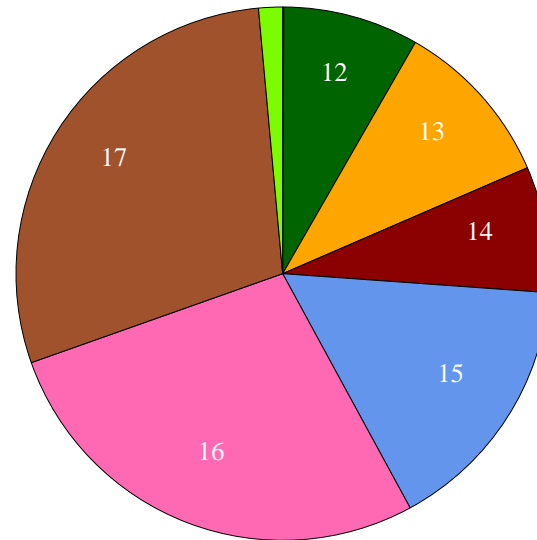
Center for Youth - Other

Service Units Provided per Person YTD, 09-2023 -- 12-2023

SU	People	Percent
1- 5	64	34.6
6-10	26	14.1
11-20	27	14.6
21-30	13	7.0
31-40	10	5.4
41-50	5	2.7
51+	40	21.6
Total	185	100.0
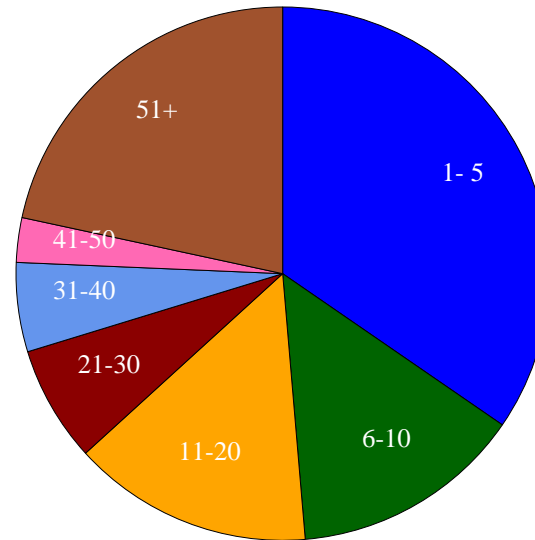
12/07/2023

College Prep. Center

Grades Served YTD, 09-2023 -- 12-2023

Grade	People	Percent	Visits	Percent
6th	1	0.8	1	0.5
7th	1	0.8	1	0.5
9th	12	10.2	14	7.6
10th	15	12.7	23	12.5
11th	32	27.1	65	35.3
12th	57	48.3	80	43.5
Total	118	99.9	184	100.0

12/07/2023
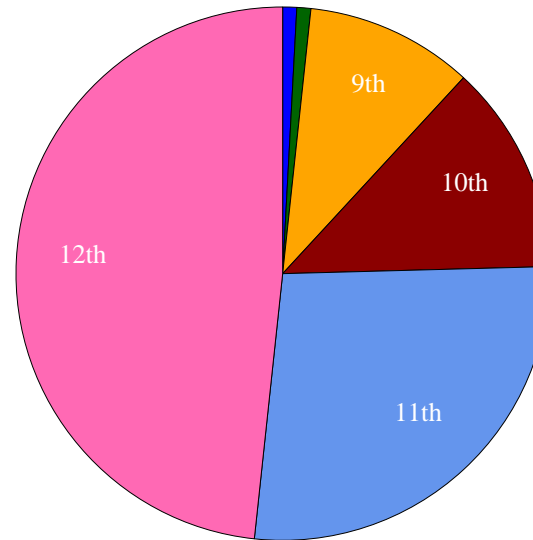
College Prep. Center

Ages Served YTD, 09-2023 -- 12-2023

Age	Visits	Percent
11	1	0.5
12	1	0.5
13	4	2.2
14	13	7.1
15	23	12.5
16	74	40.2
17	57	31.0
18	8	4.3
19	3	1.6
Total	184	100.0
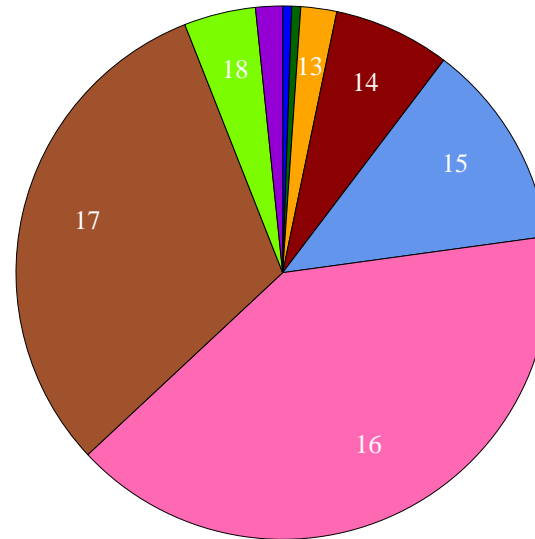
12/07/2023

College Prep. Center

Service Units Provided per Person YTD, 09-2023 -- 12-2023

SU	People	Percent
1- 5	59	50.0
6-10	21	17.8
11-20	11	9.3
21-30	2	1.7
31-40	15	12.7
41-50	7	5.9
51+	3	2.5
Total	118	100.0
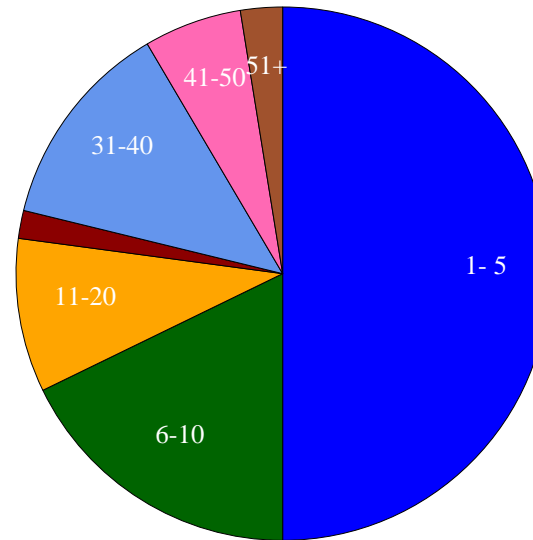
Hillside Work Scholarship

Grades Served YTD, 09-2023 -- 12-2023

Grade	People	Percent	Visits	Percent
9th	16	16.7	132	13.1
10th	11	11.5	109	10.8
11th	41	42.7	469	46.6
12th	28	29.2	297	29.5
Total	96	100.1	1007	100.0
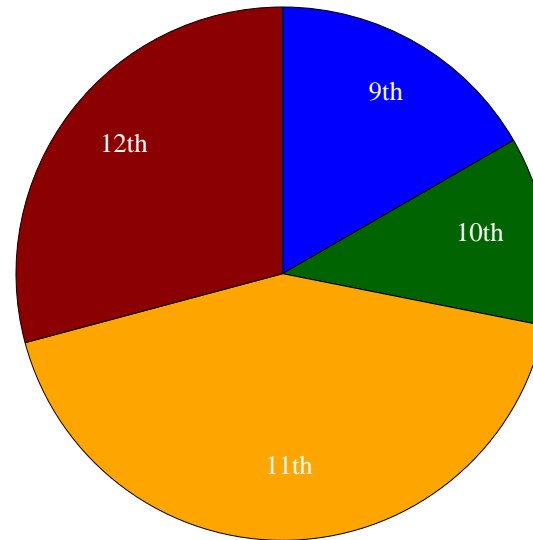
Hillside Work Scholarship

Ages Served YTD, 09-2023 -- 12-2023

Age	Visits	Percent
13	6	0.6
14	81	8.0
15	106	10.5
16	541	53.7
17	259	25.7
18	14	1.4
Total	1007	100.0
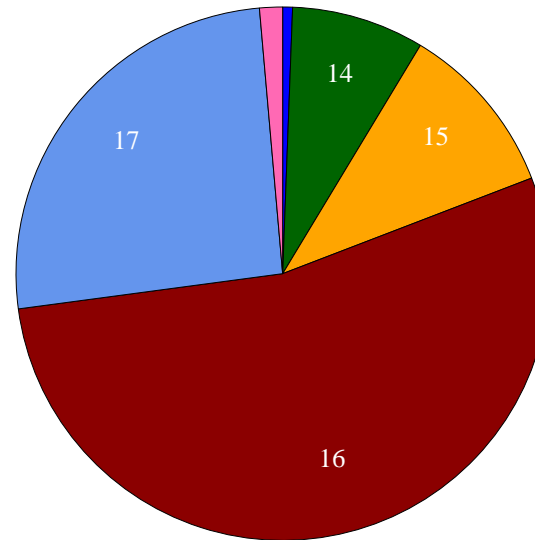
12/07/2023

Hillside Work Scholarship

Service Units Provided per Person YTD, 09-2023 -- 12-2023

SU	People	Percent
1- 5	16	16.7
6-10	29	30.2
11-20	44	45.8
21-30	7	7.3
Total	96	100.0
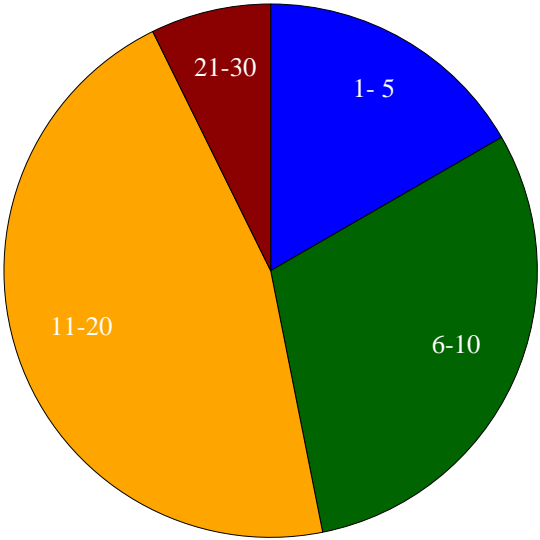
Ibero

Grades Served YTD, 09-2023 -- 12-2023

Grade	People	Percent	Visits	Percent
7th	1	2.5	3	4.7
8th	7	17.5	10	15.6
9th	9	22.5	13	20.3
10th	7	17.5	11	17.2
11th	7	17.5	9	14.1
12th	9	22.5	18	28.1
Total	40	100.0	64	100.0
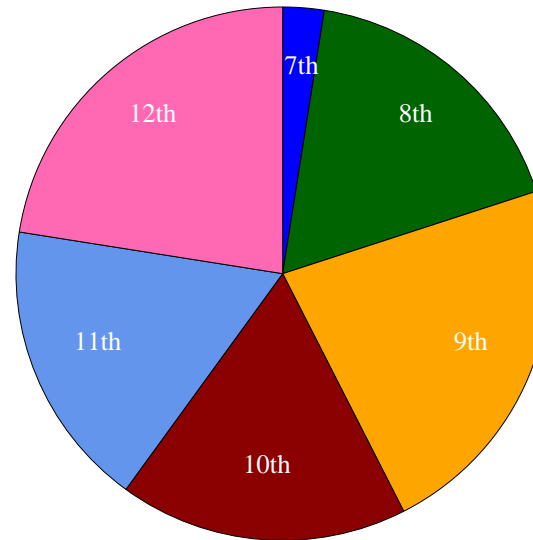
Ibero

Ages Served YTD, 09-2023 -- 12-2023

Age	Visits	Percent
12	5	7.8
13	6	9.4
14	13	20.3
15	6	9.4
16	13	20.3
17	16	25.0
18	2	3.1
19	3	4.7
Total	64	100.0

12/07/2023
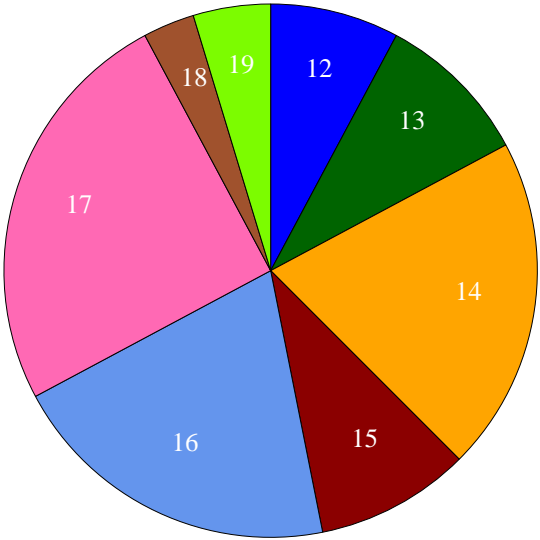
Ibero

Service Units Provided per Person YTD, 09-2023 -- 12-2023

SU	People	Percent
1- 5	36	90.0
6-10	4	10.0
Total	40	100.0
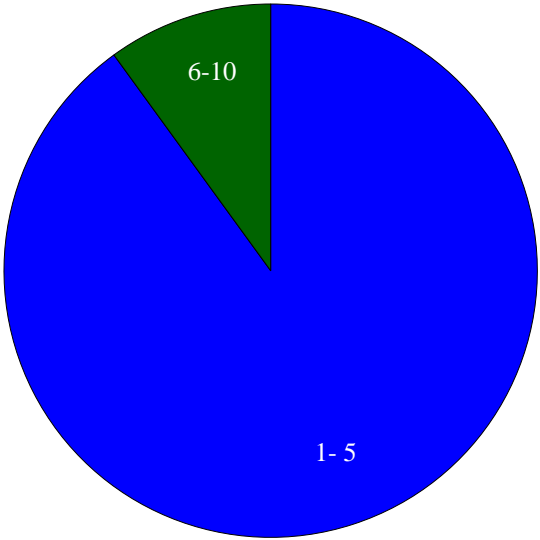
Liberty Partnership

Grades Served YTD, 09-2023 -- 12-2023

Grade	People	Percent	Visits	Percent
7th	4	6.3	11	4.0
8th	3	4.7	6	2.2
9th	13	20.3	48	17.3
10th	18	28.1	83	29.9
11th	6	9.4	30	10.8
12th	20	31.3	100	36.0
Total	64	100.1	278	100.0

12/07/2023
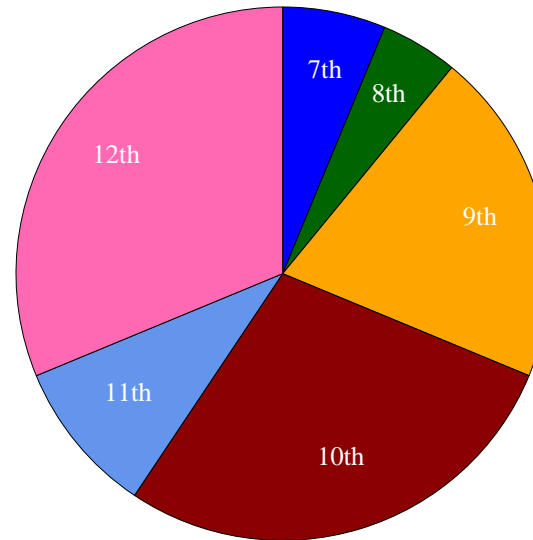
Liberty Partnership

Ages Served YTD, 09-2023 -- 12-2023

Age	Visits	Percent
12	7	2.5
13	12	4.3
14	43	15.5
15	67	24.1
16	52	18.7
17	91	32.7
18	6	2.2
Total	278	100.0
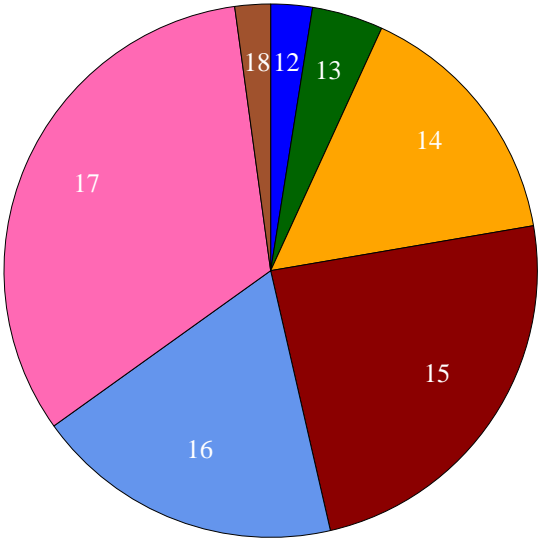
Liberty Partnership

Service Units Provided per Person YTD, 09-2023 -- 12-2023

SU	People	Percent
1- 5	36	56.3
6-10	24	37.5
11-20	4	6.3
Total	64	100.0
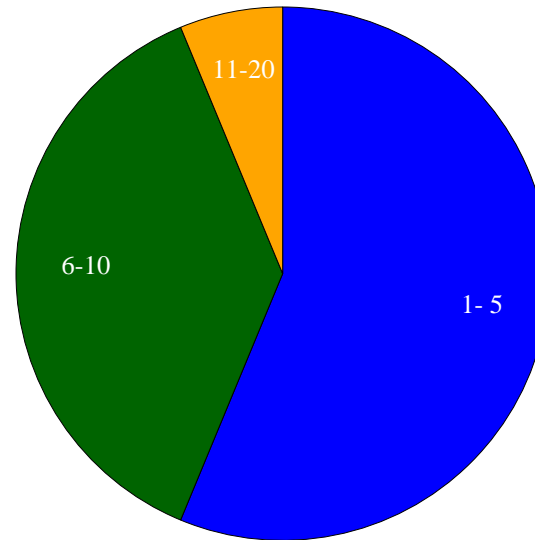
Step 2 College

Grades Served YTD, 09-2023 -- 12-2023

Grade	People	Percent	Visits	Percent
9th	17	35.4	44	24.3
10th	15	31.3	59	32.6
11th	3	6.3	10	5.5
12th	13	27.1	68	37.6
Total	48	100.1	181	100.0

12/07/2023
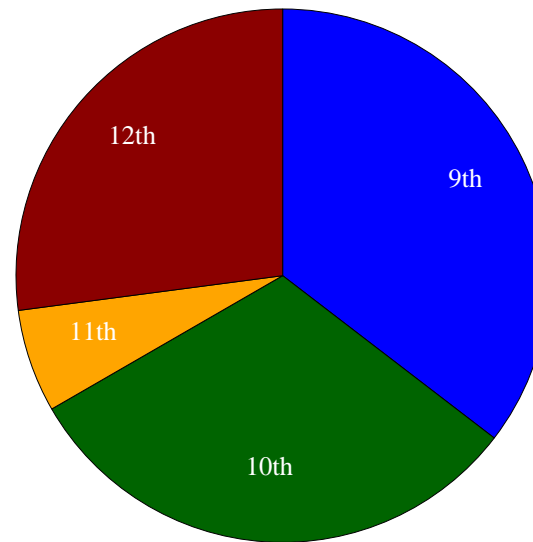
Step 2 College

Ages Served YTD, 09-2023 -- 12-2023

Age	Visits	Percent
13	9	5.0
14	35	19.3
15	58	32.0
16	15	8.3
17	44	24.3
18	20	11.0
Total	181	100.0

12/07/2023
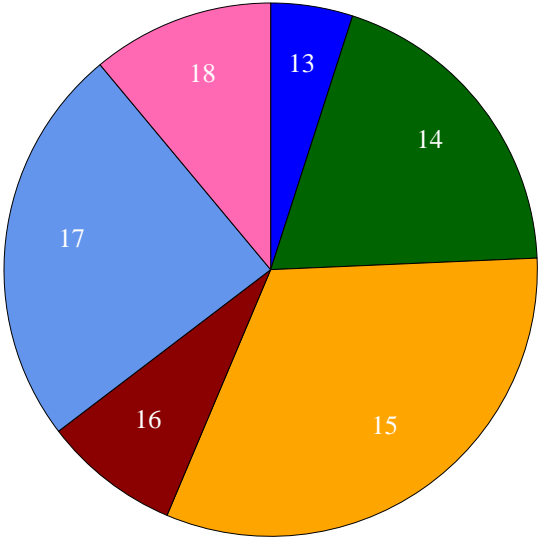
Step 2 College

Service Units Provided per Person YTD, 09-2023 -- 12-2023

SU	People	Percent
1- 5	38	79.2
6-10	8	16.7
11-20	2	4.2
Total	48	100.0
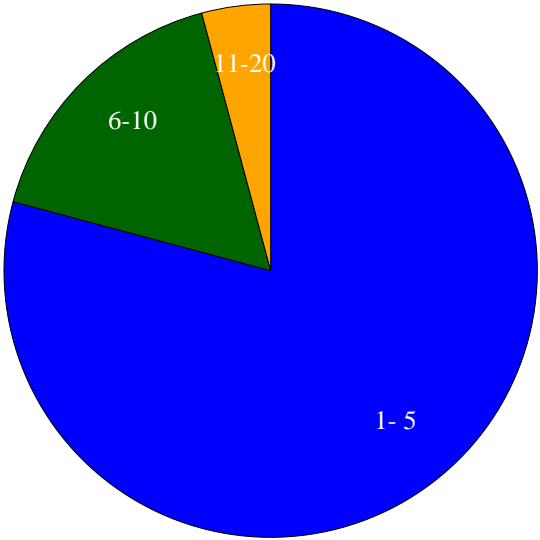
Student Support Center

Monthly Reports

December 2023

People Served, by Agency, December 2023

| Agency	Only Agency	Mult. Agencies	Total	Service Units
Center for Youth - Other	49	12	61	178
Hillside Work Scholarship	52	18	70	95
Ibero	1	7	8	8
Step 2 College	5	2	7	7
Totals	107	39	146	288

12/07/2023

People Served, by Agency, December 2023

Specific numbers listed on previous page.
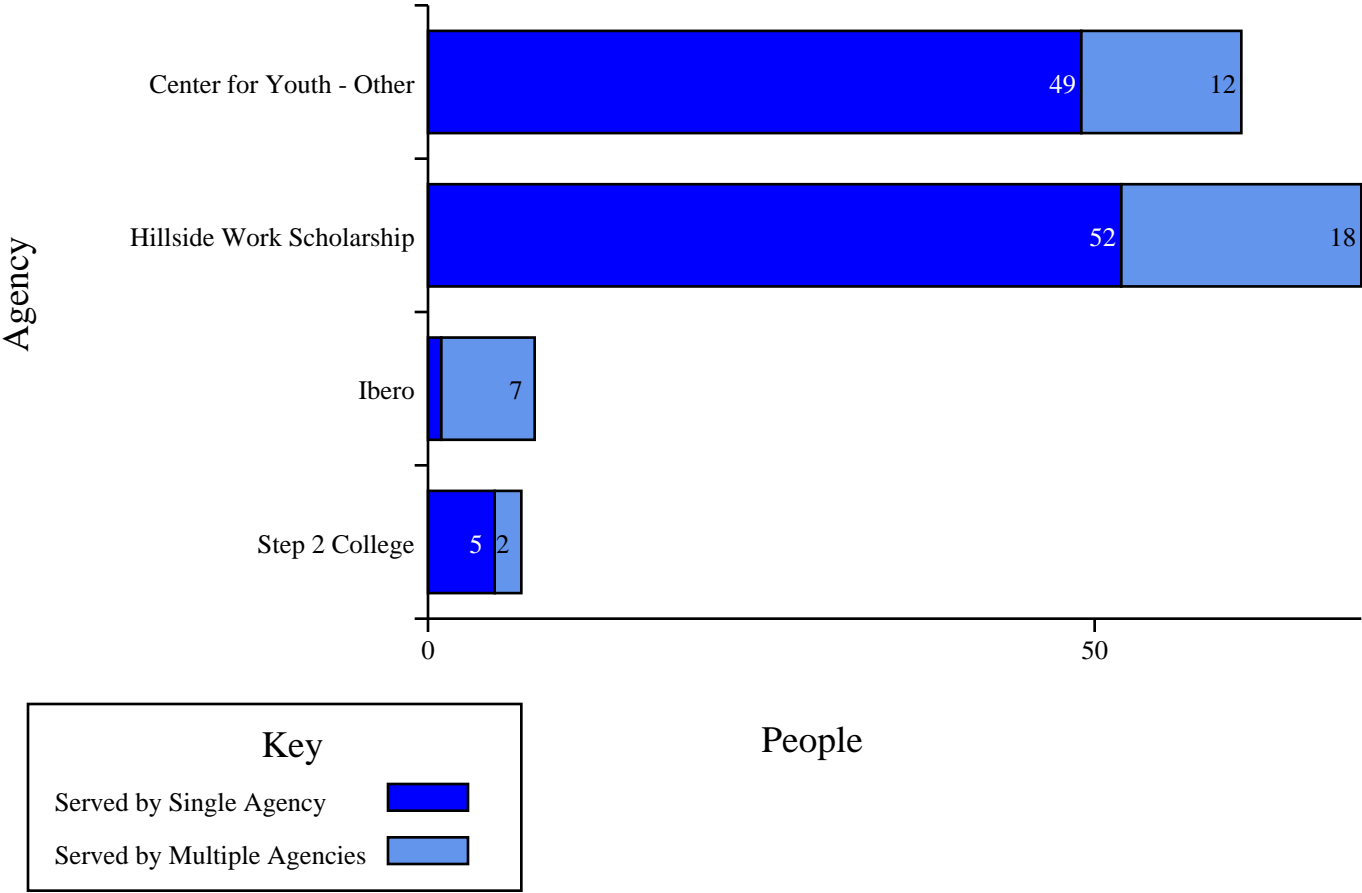
Coverage, December 2023

Grade	Served	Population	Percent
7th	9	163	5.5
8th	12	158	7.6
9th	24	271	8.9
10th	15	180	8.3
11th	36	156	23.1
12th	29	185	15.7
Lower	21	350	6.0
Upper	104	792	13.1
All East	125	1142	10.9

12/07/2023
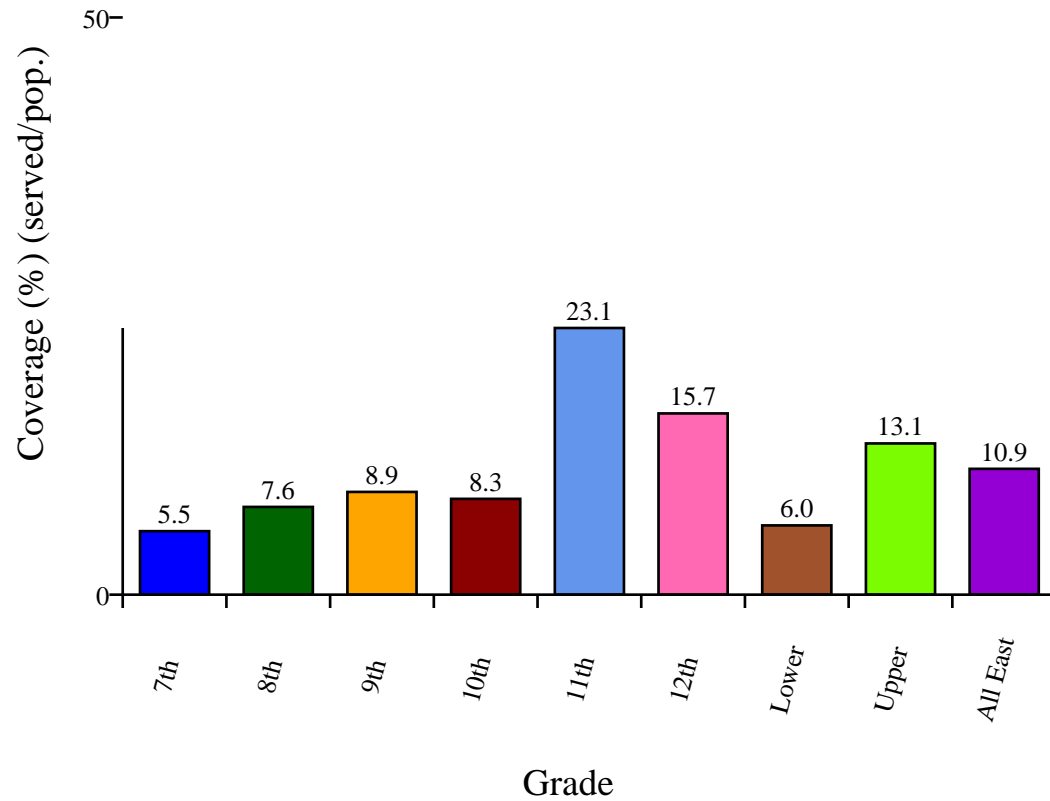
Service Units Provided per Person, December 2023

Service Units	People	Percent
1	51	40.8
2	42	33.6
3	12	9.6
4	9	7.2
5-10	11	8.8
Total	125	100.0

12/07/2023
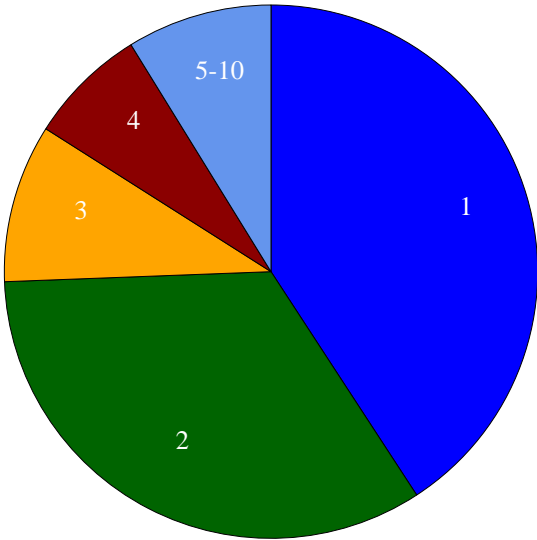
Number of Agencies Utilized per Person, December 2023

Agencies	People	Percent
1	107	85.6
2	15	12.0
3	3	2.4
Total	125	100.0
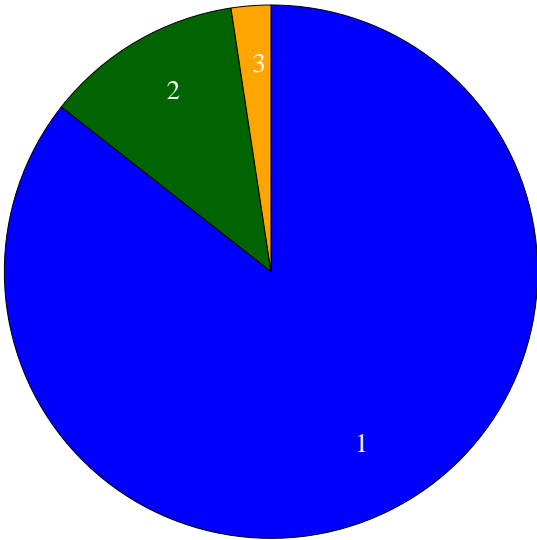
Services Provided, December 2023

Service	People	Visits	Service Units
Academic Support/Tutoring	7	7	14
Check In	70	94	96
College Prep.	23	36	36
Individual Case Management/Counseling	12	14	28
Mediation/Restorative	2	2	4
Mentoring	37	57	57
Referral to Outside Agency	1	1	2
Other: lunch bunch	33	42	84
Other: Drop-In Center	16	29	29
Other: Pick up December Calendar	7	7	7

Agency Reports

Month

December 2023

Center for Youth - Other
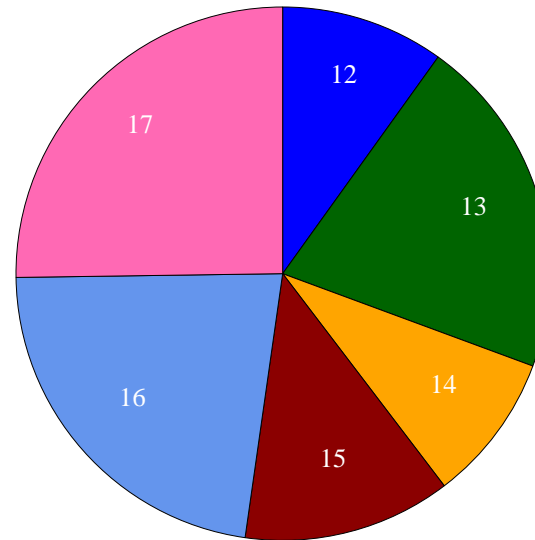
Grades Served, December 2023

Grade	People	Percent	Visits	Percent
7th	9	14.8	14	12.6
8th	12	19.7	21	18.9
9th	9	14.8	11	9.9
10th	6	9.8	14	12.6
11th	12	19.7	29	26.1
12th	13	21.3	22	19.8
Total	61	100.1	111	100.0
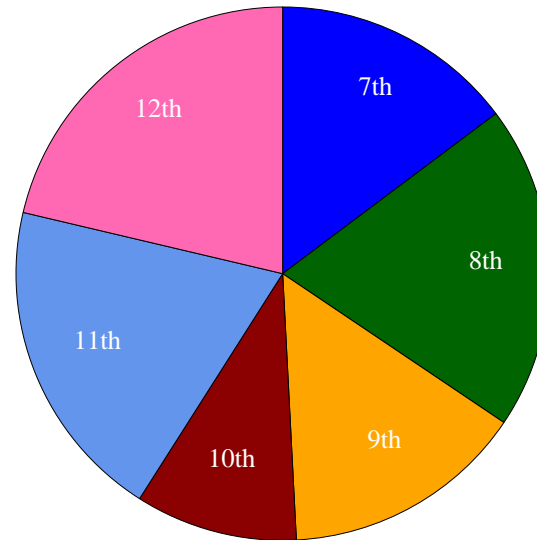
Center for Youth - Other

Ages Served, December 2023

Age	Visits	Percent
12	11	9.9
13	23	20.7
14	10	9.0
15	14	12.6
16	25	22.5
17	28	25.2
Total	111	100.0

12/07/2023

Center for Youth - Other

Service Units Provided per Person, December 2023

SU	People	Percent
1	9	14.8
2	31	50.8
3	4	6.6
4	9	14.8
5-10	8	13.1
Total	61	100.0
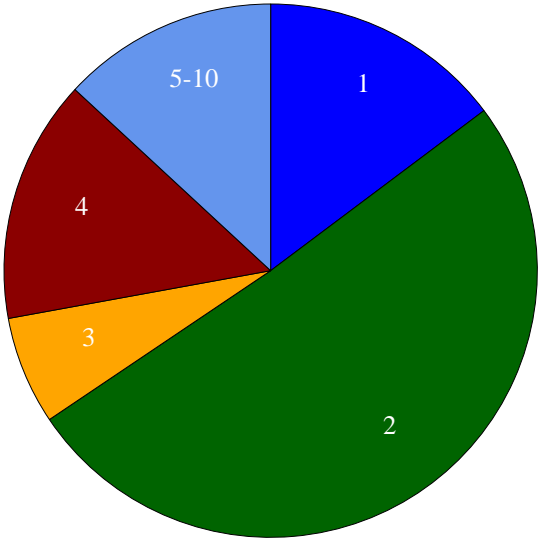
12/07/2023

Hillside Work Scholarship

Grades Served, December 2023

Grade	People	Percent	Visits	Percent
9th	14	20.0	17	17.9
10th	7	10.0	12	12.6
11th	30	42.9	41	43.2
12th	19	27.1	25	26.3
Total	70	100.0	95	100.0

12/07/2023
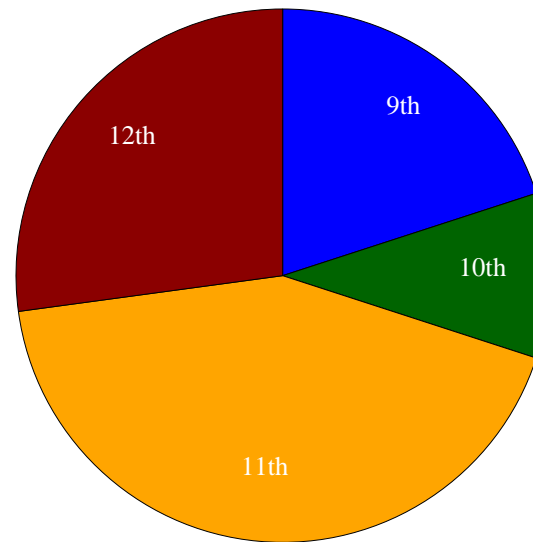
Hillside Work Scholarship

Ages Served, December 2023

Age	Visits	Percent
14	13	13.7
15	6	6.3
16	49	51.6
17	26	27.4
18	1	1.1
Total	95	100.0
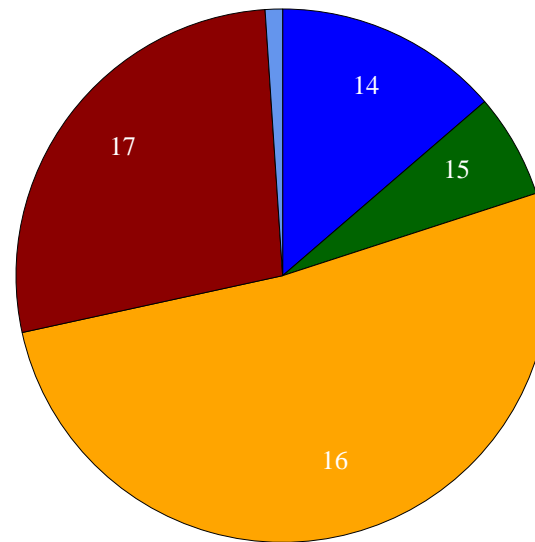
Hillside Work Scholarship

Service Units Provided per Person, December 2023

SU	People	Percent
1	45	64.3
2	25	35.7
Total	70	100.0
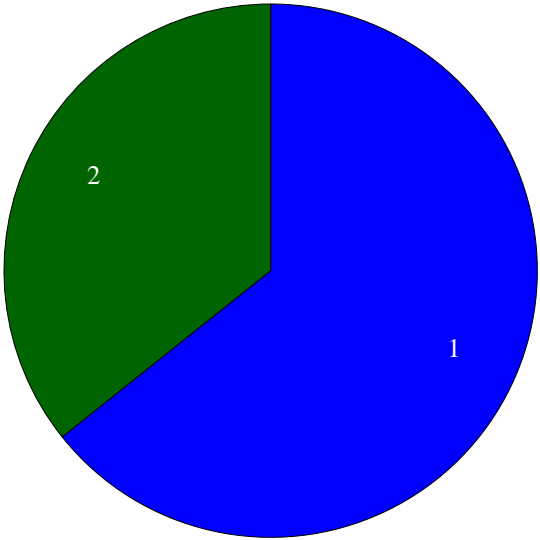
Ibero

Grades Served, December 2023

Grade	People	Percent	Visits	Percent
10th	1	12.5	1	12.5
11th	5	62.5	5	62.5
12th	2	25.0	2	25.0
Total	8	100.0	8	100.0

12/07/2023
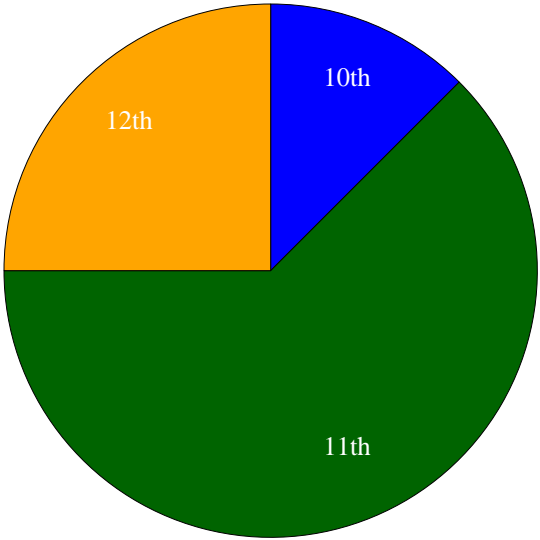
Ibero

Ages Served, December 2023

Age	Visits	Percent
16	6	75.0
17	2	25.0
Total	8	100.0
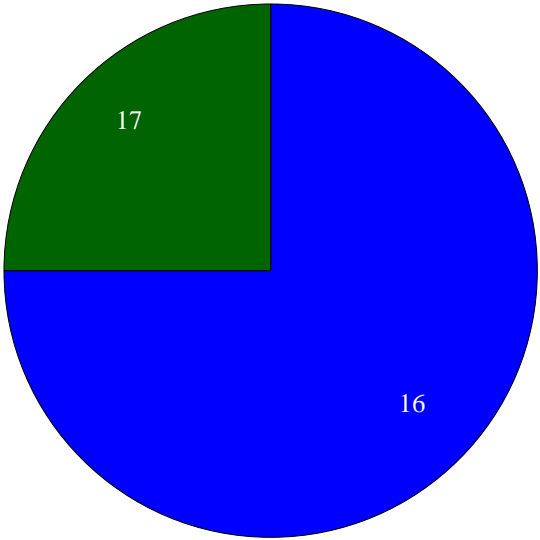
Ibero

Service Units Provided per Person, December 2023

SU	People	Percent
1	8	100.0
Total	8	100.0
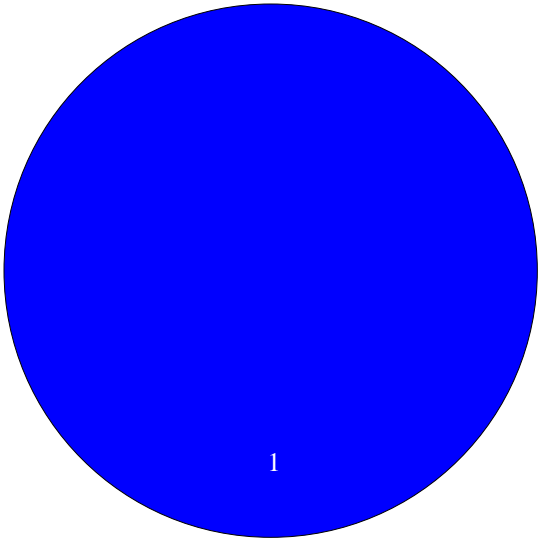
Step 2 College

Grades Served, December 2023

Grade	People	Percent	Visits	Percent
9th	3	42.9	3	42.9
10th	4	57.1	4	57.1
Total	7	100.0	7	100.0
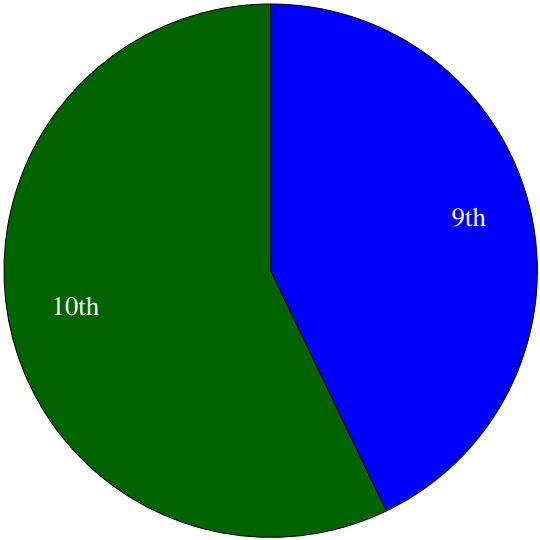
Step 2 College

Ages Served, December 2023

Age	Visits	Percent
14	3	42.9
15	4	57.1
Total	7	100.0
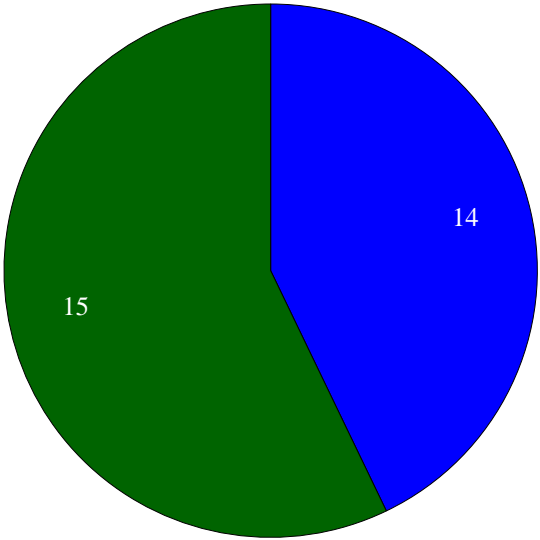
Step 2 College

Service Units Provided per Person, December 2023

SU	People	Percent
1	7	100.0
Total	7	100.0