

16.47M

\$16.87M

-395.96K

-2.3%

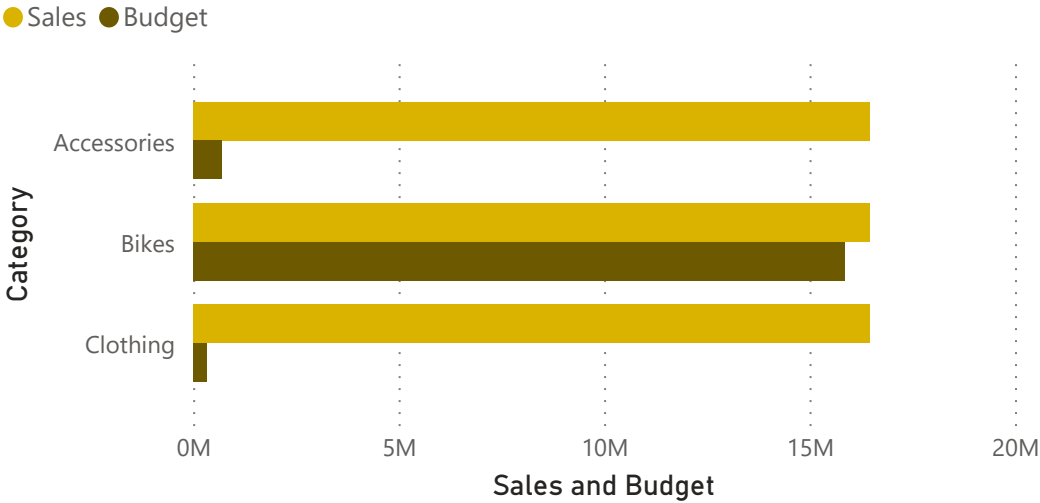
Sales

Budget

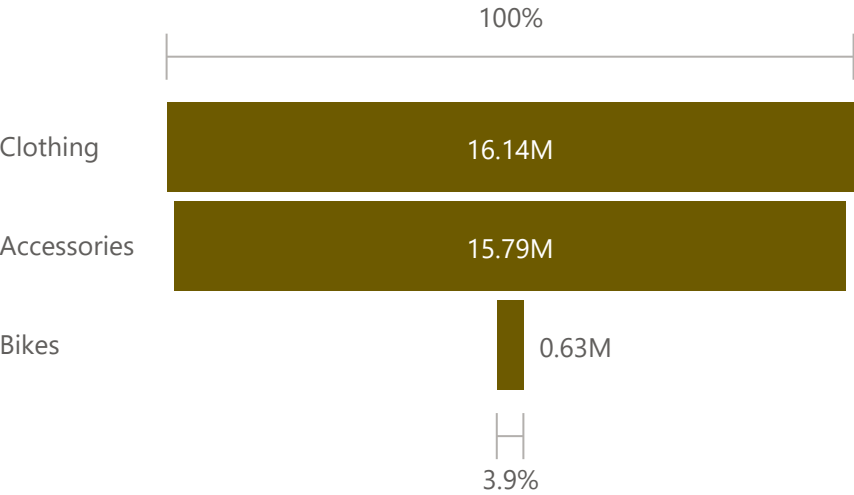
Variance

Variance%

Sales and Budget by Category

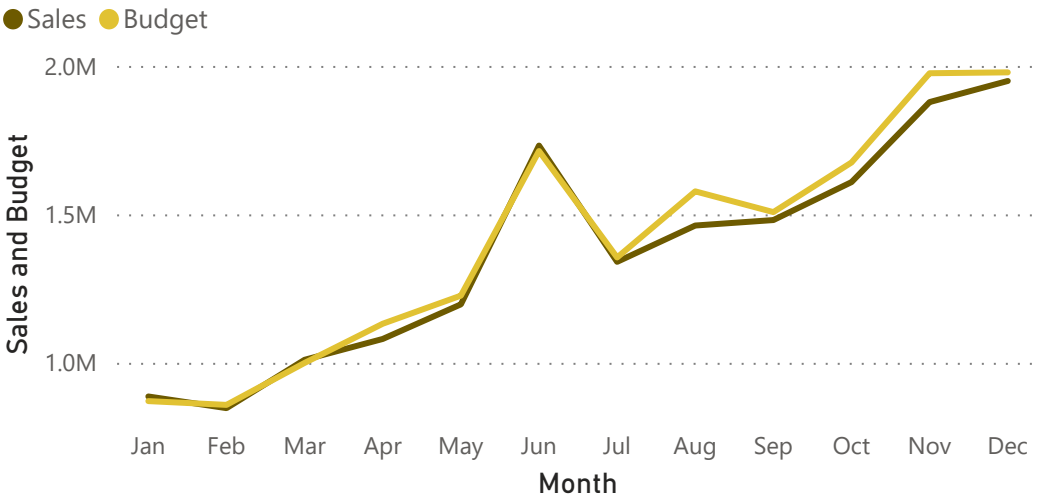


Variance by Category

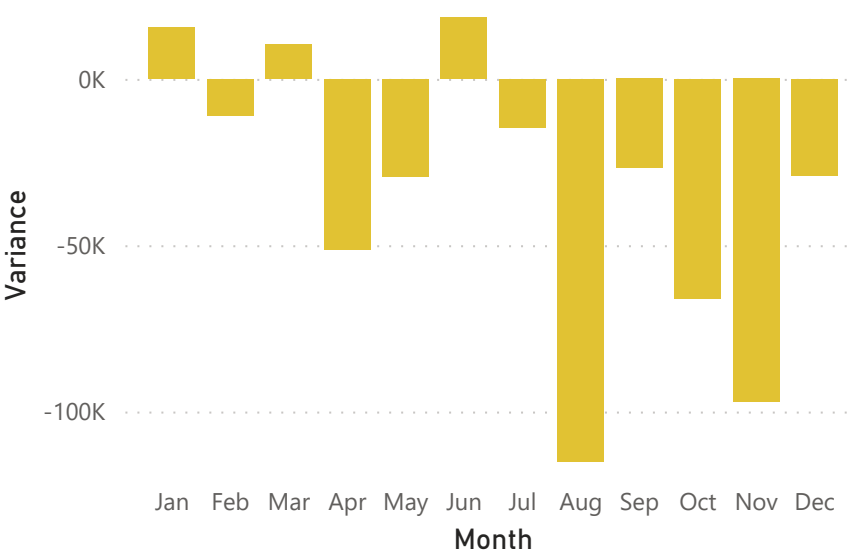


ProductName	Color	ListPrice
All-Purpose Bike Stand	NA	159
AWC Logo Cap	Multi	8.6442
Bike Wash - Dissolver	NA	7.95
Classic Vest, S	Blue	63.5
Fender Set - Mountain	NA	21.98
Half-Finger Gloves, S	Black	23.5481
Hitch Rack - 4-Bike	NA	120
Hydration Pack - 70 oz.	Silver	54.99
Long-Sleeve Logo Jersey, S	Multi	48.0673
Men's Sports Shorts, S	Black	59.99
Mountain Bike Socks, M	White	9.5
Mountain-100 Silver, 38	Silver	3399.99
Patch Kit/8 Patches	NA	2.29
Road-150 Red, 62	Red	3578.27
Sport-100 Helmet, Red	Red	33.6442
Touring-2000 Blue, 60	Blue	1214.85
Water Bottle - 30 oz.	NA	4.99

Sales and Budget by Month



Variance by Month



Sales and TaxAmt

