## **Business Analytics Internship** | Data Analysis Using Python

# Task 1: Forecasting the sales of a supermarket

**Task 1 Directive:** Perform EDA and Predict the sales of the next 7 days from the last date of the Retail dataset of a global superstore for 4 years!

## **Environment selected for Analysis:**

- Visual Code
  - Jupyter Notebook
    - Python
      - Libraries -> pandas, numpy, seaborn, matplotlib, calender

## Exploratory data analysis (EDA) Steps

- 1. Imported important libraries.
- 2. Found the shape of the dataset and printed the first 5 rows.
- 3. Identified numerical and categorical variables.
- 4. Checked for missing values and dropped them from the dataset.
- 5. Ensured data consistency and checked data types.
- 6. Detected date formats for 'Order Date' and 'Ship Date' columns.
- 7. Created a new column, 'Order Processing Time', by subtracting 'Order Date' from 'Ship Date'.
- 8. Identified outliers using 'Order Processing Time'.
- 9. Checked for negative values.
- 10. Checked the correlation of columns using a correlation matrix.
- 11. Plotted histograms of all numerical and categorical columns.
- 12. Analyzed order trends by year, month, and day.
- 13. Used an ARIMA model to predict the next 7 days' order count and plotted it.
- 14. Analyzed segment-wise order distribution and predicted the segment with the highest number of orders for the next 1 week.
- 15. Analyzed category and sub-category-wise order distribution and predicted the highest order categories for the next 1 week.
- 16. Analyzed product-wise order distribution and predicted the top products for the next 1 week.
- 17. Analyzed region, state, and city-wise order distribution and predicted the highest order regions, states, and cities for the next 1 week.
- 18. Identified and printed the top 5 customers based on their Customer ID, Customer Name, Total Purchase Value, Full Address, and top product preferences.
- 19. Identified the top 100 potential targetable customers based on their potentiality score, name, and ID.
- 20. Calculated year-to-date sales and plotted them in a line chart.
- 21. Calculated month-to-date sales and plotted them in a line chart.
- 22. Calculated and printed sales by segment, year, category, and sub-category.
- 23. Performed statistical analysis of sales.
- 24. Forecast sales for the next 1 week and visualize them in a line chart.
- 25. Calculated and plotted sales by ship mode.
- 26. Investigated the relationship between order processing time and sales.
- 27. Segmented customers into 'Low-Value', 'Mid-Value', and 'High-Value' based on total purchase value, purchase frequency, and recency.
- 28. Calculated the top 10 customers by CLV and displayed them in a table format.

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### **Findings**

\* Raw Code [https://drive.google.com/file/d/1hG8-nKLuoXRVYsF8h2gfM1rOy49DnOu5/view?usp=sharing]

### Findings Summary

#### 1. Dataset Information:

- a. Shape of the dataset: (9800, 18)
- b. Numerical variables: ['Row ID', 'Postal Code', 'Sales']
- c. Categorical variables: ['Order ID', 'Ship Mode', 'Customer ID', 'Customer Name', 'Segment', 'Country', 'City', 'State', 'Region', 'Product ID', 'Category', 'Sub-Category', 'Product Name']
- d. Missing values: The Postal Code has 11 missing values.
- e. Data types: The dataset contains a mixture of int64, object, datetime64, and float64 data types.
- f. Size of the cleaned dataset: (9789, 18)

### 2. Order Processing Time:

a. A new column "Order Processing Time" was added to the dataset, representing the number of days it took to process each order.

### 3. Orders by Year:

a. The number of orders in each year: 2015 (1953), 2016 (2055), 2017 (2534), 2018 (3258)

#### 4. Predictions for the Next 1 Week:

- a. Segment with the highest number of orders: Consumer
- b. Category with the highest number of orders: Office Supplies
- c. Sub-Category with the highest number of orders: Binders
- d. Product Name with the highest number of orders: Staple envelope
- e. Region with the highest number of orders: West
- f. State with the highest number of orders: California
- g. City with the highest number of orders: New York City

#### **5.** Top Customers:

- a. Top five customers based on their total purchase value:
- b. Customer ID: AB-10105, Full Name: Adrian Barton, Total Purchase Value: \$14473.57, Segment: Consumer, Address: Phoenix, Arizona, 85023
- c. Customer ID: RB-19360, Full Name: Raymond Buch, Total Purchase Value: \$15117.34, Segment: Consumer, Address: Auburn, New York, 13021
- d. Customer ID: SM-20320, Full Name: Sean Miller, Total Purchase Value: \$25043.05, Segment: Home Office, Address: Monroe, North Carolina, ...

#### **6.** Top Product Preferences:

a. For each customer, the top five product preferences are listed based on their order history.