

CONCEPTO		ESTIMADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	RECAUDADO	DIFERENCIA
4	INGRESOS PROPIOS	30,200.00	-	30,200.00	6,548.50	6,548.50	- 23,651.50
4 1	INGRESOS	30,200.00	-	30,200.00	6,548.50	6,548.50	- 23,651.50
4 11	INGRESOS CORRIENTES	30,200.00	-	30,200.00	6,548.50	6,548.50	- 23,651.50
4 114	DERECHOS, PRODUCTOS Y APROVECHAMIENTOS CO	30,200.00	-	30,200.00	6,548.50	6,548.50	- 23,651.50
4 1142	PRODUCTOS CORRIENTES NO INCLUIDOS EN OTROS	30,200.00	-	30,200.00	6,548.50	6,548.50	- 23,651.50
4 1142 51	PRODUCTOS DE TIPO CORRIENTE	30,200.00	-	30,200.00	6,548.50	6,548.50	- 23,651.50
5	RECURSOS FEDERALES	9,530,200.00	25,020,155.09	34,550,355.09	26,520,678.65	26,520,678.65	16,990,478.65
5 1	INGRESOS	9,500,000.00	350,454.00	9,850,454.00	7,322,939.00	7,322,939.00	- 2,177,061.00
5 11	INGRESOS CORRIENTES	9,500,000.00	350,454.00	9,850,454.00	7,322,939.00	7,322,939.00	- 2,177,061.00
5 118	TRANSFERENCIAS, ASIGNACIONES Y DONATIVOS CO	9,500,000.00	350,454.00	9,850,454.00	7,322,939.00	7,322,939.00	- 2,177,061.00
5 1182	DEL SECTOR PÚBLICO	9,500,000.00	350,454.00	9,850,454.00	7,322,939.00	7,322,939.00	- 2,177,061.00
5 11821	DE LA FEDERACIÓN	9,500,000.00	350,454.00	9,850,454.00	7,322,939.00	7,322,939.00	- 2,177,061.00
5 118211	TRANSFERENCIAS INTERNAS Y ASIGNACIONES	9,500,000.00	350,454.00	9,850,454.00	7,322,939.00	7,322,939.00	- 2,177,061.00
5 118211 83	CONVENIOS	9,500,000.00	350,454.00	9,850,454.00	7,322,939.00	7,322,939.00	- 2,177,061.00
5 12	INGRESOS DE CAPITAL	-	24,669,701.09	24,669,701.09	19,191,191.15	19,191,191.15	19,191,191.15
5 124	TRANSFERENCIAS, ASIGNACIONES Y DONATIVOS DE	-	24,669,701.09	24,669,701.09	19,191,191.15	19,191,191.15	19,191,191.15
5 1242	DEL SECTOR PÚBLICO	-	24,669,701.09	24,669,701.09	19,191,191.15	19,191,191.15	19,191,191.15
5 12421	DE LA FEDERACIÓN	-	24,669,701.09	24,669,701.09	19,191,191.15	19,191,191.15	19,191,191.15
5 124211	TRANSFERENCIAS INTERNAS Y ASIGNACIONES	-	24,669,701.09	24,669,701.09	19,191,191.15	19,191,191.15	19,191,191.15
5 124211 82	APORTACIONES	-	24,669,701.09	24,669,701.09	19,191,191.15	19,191,191.15	19,191,191.15
6	RECURSOS ESTATALES	22,649,640.84	27,999,897.59	50,649,538.43	37,809,654.56	37,809,654.56	15,160,013.72
6 1	INGRESOS	13,119,440.84	2,979,742.50	16,099,183.34	11,288,975.91	11,288,975.91	- 1,830,464.93
6 11	INGRESOS CORRIENTES	13,119,440.84	2,979,742.50	16,099,183.34	11,288,975.91	11,288,975.91	- 1,830,464.93
6 118	TRANSFERENCIAS, ASIGNACIONES Y DONATIVOS CO	13,119,440.84	2,979,742.50	16,099,183.34	11,288,975.91	11,288,975.91	- 1,830,464.93
6 1182	DEL SECTOR PÚBLICO	13,119,440.84	2,979,742.50	16,099,183.34	11,288,975.91	11,288,975.91	- 1,830,464.93
6 11822	DE ENTIDADES FEDERATIVAS	13,119,440.84	2,979,742.50	16,099,183.34	11,288,975.91	11,288,975.91	- 1,830,464.93
6 118221	TRANSFERENCIAS INTERNAS Y ASIGNACIONES	13,119,440.84	2,979,742.50	16,099,183.34	11,288,975.91	11,288,975.91	- 1,830,464.93
6 118221 91	TRANS. INTERNAS Y ASIGN A SECTOR PUB.	13,119,440.84	2,979,742.50	16,099,183.34	11,288,975.91	11,288,975.91	- 1,830,464.93
TOTAL		22,649,640.84	27,999,897.59	50,649,538.43	37,809,654.56	37,809,654.56	15,160,013.72

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos
y son responsabilidad del emisor

JOSE DE JESUS ROMO GUTIERREZ
RECTOR

GUILLERMO CAUDILLO HERRERA
SECRETARIO ADMINISTRATIVO