

Home	Schedule	Employees	Projection	Reports
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Performance Summary

This week

	Week	Volume	Target	Scheduled	Diff.	%
This week	11-25-08	12,000	1,353	1,483	130	10%

Previous week

Previous week		Projection Labor			Actual Labor		
	Week	Volume	Target	Sched	Volume	Target	Sched
Last week	11-18-08	12,000	720	750	11,725	716	753
2 weeks	11-11-08	12,500	730	750	12,332	726	745
	Week	Performance	Schedule		Projection	Execution	
Last week	11-18-08	-15%	-8%		7%	-1%	
2 weeks	11-11-08	-20%	-10%		10%	-5%	

Following weeks

	Week	Volume	Target	Scheduled	Diff.	%
Next week	12-02-08	12,000	1,353	1,483	130	10%
2 weeks	12-09-08	no projection created yet				

W 5-25-08	Sched.	Target	Diff.
Cook	639	626	13
Dish	121	96	25
Server	723	630	97
Total	1,483	1,353	130

Click en las selecciones expande la información visible a los numeros que componen

Los porcentajes son la diferencia entre (schedule – target) / target . Negativo si el schedule esta por debajo del target.

Click en el 10% muestra el detalle de los dias que lo componen

Total hours	Mon 5/19	Tue 5/20	Wed 5/21	Thu 5/22	Fri 5/23	Sat 5/24	Sun 5/25	Total week
Scheduled	172	189	216	190	236	265	215	1483
Target	156	179	183	168	205	250	211	1353
Difference	16	10	33	22	31	15	4	130
%	10%	6%	18%	13%	15%	6%	2%	10%

Click en el 51.2 horas de Cook muestra el detalle de cómo se compone y compara

Cook	Schedule	Target	Diff.
Open	2.0	0.8	1.2
Guest Service	52.0	49.2	2.8
Close	1.0	1.1	-0.1
Total labor	55.0	51.2	3.8
Schedule	8%		