

| Statewide ATMS Expansion Plan 2020-2022 Master PIN 5954, ST_ATMS Funding Code | | | | | | |
|--|-------|---|-----------------|-----------------|-----------------|-------|
| Master PIN | PIN | Description | SFY 2020 | SFY 2021 | SFY 2022 | PIN |
| 5954 | 10827 | RWIS Expansion and Upgrades | \$ 250,000.00 | \$ 250,000.00 | \$ 250,000.00 | 10827 |
| 5954 | 12625 | Travel Weather Information | \$ 185,000.00 | \$ 185,000.00 | \$ 185,000.00 | 12625 |
| 5954 | 12649 | PeMS Data Annual Support | \$ 100,000.00 | \$ 100,000.00 | \$ 100,000.00 | 12649 |
| 5954 | 15235 | Statewide Crowdsourcing Data | \$ 380,000.00 | \$ 380,000.00 | \$ 380,000.00 | 15235 |
| 5954 | 16014 | ATMS Device Management and Support | \$ 90,000.00 | \$ 590,000.00 | \$ 590,000.00 | 16014 |
| 5954 | 16043 | Software Development | \$ 795,000.00 | \$ 795,000.00 | \$ 795,000.00 | 16043 |
| 5954 | 16044 | Information Technology Hardware | \$ 300,000.00 | \$ 300,000.00 | \$ 300,000.00 | 16044 |
| 5954 | 16111 | Funding for Traffic Management/Operations Research/Studies/Partnering | \$ 100,000.00 | \$ 100,000.00 | \$ 100,000.00 | 16111 |
| 5954 | 16482 | Fiber Optic System Support Phase 2 - Statewide | \$ 300,000.00 | \$ 300,000.00 | \$ 300,000.00 | 16482 |
| 5954 | 16680 | Fiber: Blanding to Bluff, Bluff to Aneth - Funding Pass-Through | \$ 500,000.00 | \$ - | \$ - | 16680 |
| TOTALS: | | | \$ 3,000,000.00 | \$ 3,000,000.00 | \$ 3,000,000.00 | |