

SELECTED CONSOLIDATED FINANCIAL AND OTHER DATA

December 31,

(dollars in thousands, except per share data)

	2002	2001	2000	1999	1998
Balance Sheet Data					
Total assets	\$ 1,570,588	\$ 1,426,825	\$ 1,396,162	\$ 1,363,578	\$1,401,630
Cash and cash equivalents	63,775	51,681	34,541	47,713	145,871
Loans receivable	1,044,492	956,015	940,525	842,878	768,235
Investment securities	368,122	321,907	344,545	384,881	377,556
Goodwill and acquisition intangibles	35,401	35,644	38,796	42,063	45,352
Deposit accounts	1,242,232	1,237,394	1,143,187	1,100,014	1,220,594
Borrowings	172,261	43,776	114,843	135,053	45,639
Shareholders' equity	139,598	134,417	127,042	117,189	123,967
Book value per share ⁽¹⁾	\$ 24.88	\$ 23.03	\$ 20.99	\$ 18.62	\$ 18.91
Tangible book value per share ^{(1) (2)}	18.57	16.92	14.58	11.94	11.99

Years Ended December 31,

	2002	2001	2000	1999	1998
Income Statement Data					
Interest income	\$ 87,552	\$ 100,368	\$ 103,966	\$ 95,029	\$ 79,224
Interest expense	27,958	46,018	52,730	45,380	38,458
Net interest income	59,594	54,350	51,236	49,649	40,766
Provision for loan losses	6,197	5,046	3,861	2,836	903
Net interest income after provision for loan losses	53,397	49,304	47,375	46,813	39,863
Noninterest income	17,866	15,144	12,818	13,735	10,214
Noninterest expense	44,032	41,711	39,704	44,881	33,758
Income before income taxes	27,231	22,737	20,489	15,667	16,319
Income taxes	8,778	8,229	7,514	6,138	6,182
Net income	\$ 18,453	\$ 14,508	\$ 12,975	\$ 9,529	\$ 10,137
Earnings per share - basic	\$ 3.26	\$ 2.48	\$ 2.14	\$ 1.55	\$ 1.61
Earnings per share - diluted	3.02	2.36	2.12	1.53	1.56
Cash earnings per share - diluted	3.06	2.76	2.54	1.95	1.84
Cash dividends per share	0.76	0.70	0.66	0.63	0.57