

Statements of financial performance

for the year ended 30 June 2003

		Consolidated		The Company	
	Note	2003 \$000	2002 \$000	2003 \$000	2002 \$000
Revenues from ordinary activities					
Listings		38,833	37,039	–	–
Equities trading, clearing & settlement		90,243	91,488	–	–
Derivatives trading, clearing & settlement		38,442	38,346	–	–
Market data		27,588	28,775	–	–
Dividend revenue		1,530	1,017	52,530	34,801
Interest revenue		6,459	4,315	2,840	1,168
Other revenue		11,706	9,407	–	–
Total revenues from ordinary activities	2	214,801	210,387	55,370	35,969
Expenses from ordinary activities					
Staff expenses		63,618	61,858	–	–
Occupancy expenses		16,423	17,467	–	–
Equipment expenses		35,695	30,707	–	–
Administration expenses		16,771	17,199	538	557
Total expenses from ordinary activities	3, 4	132,507	127,231	538	557
Share of net profits/(losses) of associate accounted for using the equity method	12	(1,713)	(476)	–	–
Profit from ordinary activities before income tax expense		80,581	82,680	54,832	35,412
Income tax (expense) relating to ordinary activities	5(a)	(22,415)	(23,448)	(691)	(182)
Profit from ordinary activities after income tax expense		58,166	59,232	54,141	35,230
Net (profit)/loss attributable to outside equity interest	20	(413)	(100)	–	–
Net profit attributable to members of the parent entity	19	57,753	59,132	54,141	35,230
Total revenues, expenses and valuation adjustments attributable to members of the parent entity and recognised directly in equity					
		–	–	–	–
Total changes in equity other than those resulting from transactions with owners as owners					
		57,753	59,132	54,141	35,230
Basic earnings per share (cents per share)					
	7	56.6	58.3		
Diluted earnings per share (cents per share)					
	7	56.2	57.7		