

## **MINISTRY OF INFRASTRUCTURE AND HOUSING DEVELOPMENT**

### 101. **Warranted Provision**

The utilization of funds warranted to the Ministry for the financial year ended 31 March 2018 is indicated below:-

<u>Dept</u>	<u>Warranted Provision</u>	<u>Actual Expenditure</u>	<u>Under - Expenditure</u>	<u>%</u>
Headquarters	55 247 300	48 554 807	-6 692 493	12
Buildings Eng. Ser.	240 963 720	235 642 879	-5 320 841	2
Radiation Prot.	-	6 898	-6 898	
Housing	<u>174 695 170</u>	<u>153 663 097</u>	<u>-21 032 073</u>	<u>12</u>
	470 906 190	437 853 884	-33 052 306	7

All Departments of the Ministry are within the provisions subwarranted to them, resulting in overall Ministry budgetary utilization of 93% of the warranted provision.

### 102. **Non-Moving Advances**

The non-moving advances which were outstanding on 31 March 2018 under this Ministry are shown below:-

<u>Account</u>	<u>No. of Cases</u>	<u>Amount</u>
P & P Payroll	2	3 999
Emergency Advances	2	4 625
Imprest Recoveries	1	2 030
Advances – Industrial Class	3	4 260
Advances – Grade D4 and Below	6	67 525
Loss of Cash – Cash Shortage	1	14 191
Recoveries of Overpayment of Salaries	16	129 976
Travelling Imprest	<u>3</u>	<u>4 450</u>
<b>Total</b>	<u>34</u>	<u>231 056</u>