

Schedule No 10: Commitment on Annual Operating Costs

STAGE 1 - AVERAGE FLOWS AND LOADS					
Item	Consumable	Unit	Unit Price	Contractor's Value	Annual Cost Euro/year
		a	b	c	d = b x c
10.1	Net Power Consumption = Total Power Consumption for hydraulic, organic, and sludge load - Power Production by CHPs.	kWh	0.100 Euro/kWh	0,00	-
	Chemicals				
10.2	Polymer (dry)	Ton	3,000 Euro/ton	0,00	-
10.3	Ferric Chloride (40% FeCl ₃)	Ton	250 Euro/ton	0,00	-
10.4	Methanol	Ton	500 Euro/ton	0,00	-
	Gas				
10.5	Natural Gas for Sludge Drying	m ³	0.55 Euro/Sm ³	0,00	-
	Spare Parts (for WWTP)				
10.6	1% of the total investment cost for each year ((SUM of Schedules 2 to 9) X 1%)				-
	ONE YEAR OPERATING COST (OPEX), Total for Schedule No 10 (to be carried forward to Schedule No 1)				-