summary of statistics and definitions (continued)

| Shareholders' returns | Measures key financial variables on a per share basis | |
|---|--|--------------|
| Attributable earnings per share | Attributable earnings | –SA cents |
| | Weighted average number of shares in issue after the share buyback programme | –US cents |
| Headline earnings per share | Headline earnings (refer note 35) | -SA cents |
| | Weighted average number of shares in issue after the share buyback programme | –US cents |
| Dividend per share | Interim dividend per share paid + final dividend per share declared | -SA cents |
| | | –US cents |
| Dividend cover | Attributable earnings per share + STC on prior year final dividend – STC on current year final dividend | -times |
| | Interim dividend paid per share + final dividend declared per share | |
| Net asset value per share | Shareholders' equity | –SA cents |
| | Total number of shares in issue after the share buyback programme | |
| Productivity | | |
| Annual increase in turnover | Turnover – prior year turnover | -% |
| | Prior year turnover | |
| Employee cost to turnover | Total employee cost | -% |
| | Turnover | |
| Depreciation and amortisation to turnover | Total depreciation on property, plant and equipment + amortisation of goodwill, negative goodwill and intangible assets | -% |
| | Turnover | |
| | Taxation | |
| Effective tax rate | Net income before tax | -% |
| Employee statistics | , | |
| Number of employees (at year end) | | |
| Paid to employees | | – R million |
| Average paid to employees | | – R thousand |
| Economic indicators | | |
| Average crude oil price (Brent) | | – US\$/bbl |
| Rand/US dollar exchange rate | – closing | -:1 |
| | – average | -:1 |
| Rand/euro exchange rate | – closing | -:1 |
| | – average | -:1 |

[•]Not available

‡euro brought into use on 1 January 1999

Refer to the notes to the annual financial statements for additional working capital ratios