

## **MINISTRY OF LOCAL GOVERNMENT AND RURAL DEVELOPMENT**

### 56. **Warranted Provision**

The utilization of funds warranted to the Ministry for the financial year ended 31 March 2018 is indicated below:-

<u>Dept</u>	<u>Warranted Provision</u>	<u>Actual Expenditure</u>	<u>Under - Expenditure</u>	<u>%</u>
Headquarters	139 662 810	127 769 736	-11 893 074	9
Local Govt & Development Plg.	10 625 210	9 941 213	-683 997	6
Local Govt Fin & Procurement	4 199 354 860	4 134 158 585	-65 196 275	2
Tribal Admin	445 945 440	441 144 453	-4 800 987	1
Technical Serv.	10 647 860	9 921 656	-726 204	7
Rural Dev.	5 175 640	4 565 836	-609 804	12
Social Protection	1 084 863 430	1 077 087 038	-7 776 392	1
Community Dev.	<u>12 232 770</u>	<u>11 139 078</u>	<u>-1 093 692</u>	<u>9</u>
	5 908 508 020	5 815 727 596	-92 780 424	2

The Ministerial expenditures for the year under review totalled P5 815 727 596, out of which P3 644 252 041 (63%) was Revenue Support Grant to the local and urban authorities. The other significant expenditure related to old age pensions and war veteran payments in the amount P585 999 214 (10%).

### 57. **Non-Moving Advances**

The non-moving advances which were outstanding on 31 March 2018 under this Ministry are shown below:-

<u>Account</u>	<u>No. of Cases</u>	<u>Amount</u>
Damage to Government Vehicles	5	38 694
P & P Payroll	1	3 326
Emergency Advances	1	12 000
Imprest Recoveries	1	5 178
Advances – Industrial Class	6	8 800
Advances – Grade D4 and Below	14	91 804
Loss of Cash – Cash Shortage	2	37 704
Recoveries of Overpayment of Salaries	41	506 334
Travelling Imprest	<u>15</u>	<u>57 357</u>
<b>Total</b>	<u>86</u>	<u>761 197</u>