

**MINISTRY OF NATIONALITY, IMMIGRATION AND GENDER
AFFAIRS**

46. **Warranted Provision**

The utilization of funds warranted to the Ministry for the financial year ended 31 March 2018 is indicated below:-

| <u>Dept</u> | <u>Warranted Provision</u> | <u>Actual Expenditure</u> | <u>Under - Expenditure</u> | <u>%</u> |
|-------------------|--------------------------------|-------------------------------|--------------------------------|----------|
| Headquarters | 38 293 658 | 37 190 269 | -1 103 390 | 3 |
| Immig. & Citizens | 167 287 710 | 161 694 033 | -5 593 677 | 3 |
| Gender Affairs | 47 862 738 | 46 423 026 | -1 439 712 | 3 |
| Civil & Nat. Reg. | <u>59 051 364</u> | <u>58 458 808</u> | <u>-592 556</u> | <u>1</u> |
| | 312 495 470 | 303 766 135 | -8 729 335 | 3 |

The financial performance of the Ministry is a welcome improvement over the previous year, when the Ministry had exceeded the warranted provision although within the approved estimates. In the year under review all departmental expenditures are within the warranted provisions.

47. **Non-Moving Advances**

The non-moving advances which were outstanding on 31 March 2018 under this Ministry are shown below:-

| <u>Account</u> | <u>No. of Cases</u> | <u>Amount</u> |
|---------------------------------------|-------------------------|----------------|
| Damage to government vehicles | 3 | 41 776 |
| Advances – Industrial Class | 1 | 700 |
| Loss of Cash – Cash Shortage | 1 | 4 060 |
| Recoveries of Overpayment of Salaries | 19 | 100 496 |
| Training Bond Liability | <u>1</u> | <u>4 556</u> |
| Total | <u>25</u> | <u>151 588</u> |