

for the year ended 30 June

| | 2003 | 2002 | 2001 |
|--|---------------|----------|----------|
| | | Restated | Restated |
| | Rm | Rm | Rm |
| 8. Capital commitments | | | |
| Commitments are budgeted, approved and reported in terms of the management approach used for segmental reporting. | | | |
| Capital commitments include all projects for which specific board approval has been obtained. Projects still under investigation for which specific board approval has not yet been obtained are excluded from the above. For a list of major projects approved, refer page 85. | | | |
| Property, plant and equipment | | | |
| Authorised and contracted for at 30 June | 22854 | 16 742 | 5 427 |
| Less expenditure to 30 June | (13 504) | (9 724) | (2 363 |
| | 9 350 | 7 018 | 3 064 |
| Authorised but not yet contracted for at 30 June | 8 <i>5</i> 03 | 16 631 | 4 165 |
| | 17 853 | 23 649 | 7 229 |
| Comprising Subsidiary companies | 9514 | 17 710 | 7 184 |
| Proportionate share of joint ventures | 8 3 3 9 | 5 939 | 45 |
| Troportionate share of Joint ventures | | | |
| Estimated expenditure | 17 853 | 23 649 | 7 229 |
| Within one year | 9017 | | |
| One to two years | 5 434 | | |
| Two to three years | 2738 | | |
| Three to four years | 640 | | |
| Four to five years | 24 | | |
| | 17853 | | |
| Funding | | | |
| Capital expenditure will be financed out of funds generated out of normal business operations, existing borrowing facilities and specifically arranged financing. | | | |
| Intangible assets | | | |
| Authorised and contracted for at 30 June | 1 199 | 946 | 388 |
| Less expenditure to 30 June | (987) | (534) | (68 |
| | 212 | 412 | 320 |
| Authorised but not yet contracted for at 30 June | 7 | 1 | _ |
| | 219 | 413 | 320 |
| These capital commitments are in respect of subsidiaries only. | | | |
| Estimated expenditure | | | |
| Within one year | 205 | | |
| One to two years | 4 | | |
| Two to three years | 2 | | |
| Three to four years | 2 | | |
| Four to five years | 1 | | |
| Over five years | 5 | | |
| | 219 | | |
| | | | |
| | | | |

Funding
Capital expenditure will be financed out of funds generated out of normal business operations, existing borrowing facilities and specifically arranged financing.