

| (in thousands) | 2010 | 2009 | 2008 | 2010 vs. 2009 | | 2009 vs. 2008 | |
|--|--------------------|------------------|------------------|-----------------|----------------|--------------------|---------------|
| | | | | Change | | Change | |
| Operating Segments | \$ | | | \$ | % | \$ | % |
| Revenues before reimbursable items | | | | | | | |
| North America Services | \$ 809,012 | 880,668 | 938,442 | (71,656) | (8.1)% | \$ (57,774) | (6.2)% |
| International Services | 321,846 | 322,697 | 307,361 | (851) | (0.3)% | 15,336 | 5.0% |
| Merchant Services | 337,178 | 232,262 | 224,356 | 104,916 | 45.2% | 7,906 | 3.5% |
| Intersegment revenues | (25,600) | (28,322) | (23,516) | 2,722 | 9.6% | (4,806) | (20.4)% |
| Revenues before reimbursable items from external customers | <u>\$1,442,436</u> | <u>1,407,305</u> | <u>1,446,643</u> | <u>35,131</u> | <u>2.5%</u> | <u>\$ (39,338)</u> | <u>(2.7)%</u> |
| Total revenues | | | | | | | |
| North America Services | \$ 956,546 | 1,048,932 | 1,136,901 | (92,386) | (8.8)% | \$ (87,969) | (7.7)% |
| International Services | 334,954 | 337,757 | 318,534 | (2,803) | (0.8)% | 19,223 | 6.0% |
| Merchant Services | 458,921 | 327,055 | 288,680 | 131,866 | 40.3% | 38,375 | 13.3% |
| Intersegment revenues | (32,844) | (36,261) | (32,581) | 3,417 | 9.4% | (3,680) | (11.3)% |
| Revenues from external customers | <u>\$1,717,577</u> | <u>1,677,483</u> | <u>1,711,534</u> | <u>40,094</u> | <u>2.4%</u> | <u>\$ (34,051)</u> | <u>(2.0)%</u> |
| Depreciation and amortization | | | | | | | |
| North America Services | \$ 78,834 | 84,577 | 95,350 | (5,743) | (6.8)% | \$ (10,773) | (11.3)% |
| International Services | 40,792 | 34,791 | 33,271 | 6,001 | 17.2% | 1,520 | 4.6% |
| Merchant Services | 40,298 | 32,590 | 27,371 | 7,708 | 23.7% | 5,219 | 19.1% |
| Corporate Administration | 3,003 | 3,690 | 1,874 | (687) | (18.6)% | 1,816 | 96.9% |
| Total depreciation and amortization | <u>\$ 162,927</u> | <u>155,648</u> | <u>157,866</u> | <u>7,279</u> | <u>4.7%</u> | <u>\$ (2,218)</u> | <u>(1.4)%</u> |
| Segment operating income | | | | | | | |
| North America Services | \$ 244,989 | 285,409 | 325,595 | (40,420) | (14.2)% | \$ (40,186) | (12.3)% |
| International Services | 42,689 | 57,654 | 55,595 | (14,965) | (26.0)% | 2,059 | 3.7% |
| Merchant Services | 102,444 | 71,437 | 74,719 | 31,007 | 43.4% | (3,282) | (4.4)% |
| Corporate Administration | (80,693) | (70,474) | (84,787) | (10,219) | (14.5)% | 14,313 | (16.9)% |
| Operating income | <u>\$ 309,429</u> | <u>344,026</u> | <u>371,122</u> | <u>(34,597)</u> | <u>(10.1)%</u> | <u>\$ (27,096)</u> | <u>(7.3)%</u> |
| Total assets | | | | | | | |
| North America Services | \$1,632,882 | 1,535,129 | 1,434,070 | 97,753 | 6.4% | \$101,059 | 7.0% |
| International Services | 408,880 | 379,606 | 324,313 | 29,274 | 7.7% | 55,293 | 17.0% |
| Merchant Services | 460,750 | 215,855 | 212,779 | 244,895 | 113.5% | 3,076 | 1.4% |
| Intersegment assets | (550,251) | (419,636) | (421,138) | (130,615) | (31.1)% | 1,502 | 0.4% |
| Total assets | <u>\$1,952,261</u> | <u>1,710,954</u> | <u>1,550,024</u> | <u>241,307</u> | <u>14.1%</u> | <u>\$160,930</u> | <u>10.4%</u> |

GEOGRAPHIC AREA DATA: The Company maintains property and equipment, net of accumulated depreciation and amortization, in the following geographic areas:

| (in millions) | At December 31, | |
|-------------------------|-----------------|--------------|
| | 2010 | 2009 |
| United States | \$203.8 | 203.5 |
| Europe | 58.3 | 60.7 |
| Japan | 11.3 | 6.4 |
| Other | 26.7 | 18.5 |
| Totals | <u>\$300.1</u> | <u>289.1</u> |