

Five-year Production Statistics

Southern Peru Copper Corporation and Subsidiaries

Copper production	2004	2003	2002	2001	2000
Mines (copper content in thousands of pounds)					
Toquepala	354,618	313,878	276,513	270,619	232,886
Cuajone	428,553	406,814	370,834	363,951	394,548
SX/EW	92,869	105,283	116,524	119,993	123,602
Total mines	876,040	825,975	763,871	754,563	751,036
Smelter (copper content in thousands of pounds)					
SPCC concentrates	707,071	687,727	632,910	636,845	606,965
Purchased concentrates	-	6,552	64,836	86,801	45,267
Total smelter	707,701	694,279	697,746	723,646	652,232
Refineries (thousands of pounds of copper)					
Ilo	618,790	626,126	620,974	611,254	583,658
SX/EW	92,869	105,283	116,524	119,993	123,602
Total refineries	711,659	731,409	737,498	731,247	707,260
Copper sales (thousands of pounds)					
Refined	498,535	625,266	621,197	612,138	582,724
In blister	65,442	61,863	68,619	84,302	57,775
In concentrates	63,294	35,586	-	-	17,083
SX/EW	79,832	104,371	115,826	120,688	123,258
Rod	157,292	-	-	-	-
Total sales of copper	864,395	827,086	805,642	817,128	780,840
Molybdenum (thousands of pounds of concentrate content)					
Mines					
Toquepala	13,237	9,156	9,292	9,035	8,243
Cuajone	10,267	10,731	9,049	9,377	7,638
Total produced	23,504	19,887	18,341	18,412	15,881
Sales of molybdenum in concentrate	23,503	19,953	18,178	18,511	16,043
Silver (thousands of ounces)					
Smelter (in blister)					
Ilo SPCC concentrates	4,523	4,270	3,710	3,829	4,188
Refinery					
Ilo	3,823	3,599	3,661	3,452	3,343
Sales of silver					
Refined	3,820	3,615	3,645	3,498	3,454
In blister	414	365	389	453	411
In concentrates	364	212	-	-	220
Total sales of silver	4,598	4,192	4,034	3,951	3,975

Five-year Selected Financial and Statistical Data

Southern Peru Copper Corporation and Subsidiaries

For the years ended December 31, (in millions, except per share and employee data)	2004	2003	2002	2001	2000
Consolidated statement of earnings					
Net sales	\$ 1,703	\$ 798	\$ 665	\$ 658	\$ 711
Operating costs and expenses (1)	787	581	546	568	561
Operating income	916	217	119	89	150
Minority interest of investment shares in income of Peruvian branch	5	1	1	1	2
Extraordinary loss	-	-	(9)	(2)	-
Net earnings	\$ 597	\$ 119	\$ 61	\$ 47	\$ 93
Per share amount					
Net earnings - Basic and diluted	\$ 7.23	\$ 1.49	\$ 0.76	\$ 0.58	\$ 1.16
Dividends paid	\$ 2.39	\$ 0.57	\$ 0.36	\$ 0.36	\$ 0.34
Consolidated balance sheet					
Total assets	\$ 2,597	\$ 1,931	\$ 1,752	\$ 1,823	\$ 1,771
Cash and marketable securities	591	295	148	213	149
Total debt	289	349	299	396	347
Stockholder's equity	1,712	1,315	1,241	1,209	1,192
Consolidated statement of cash flows					
Cash provided from operating activities	717	\$ 191	\$ 130	\$ 151	\$ 161
Dividend paid	191	45	21	29	27
Capital expenditures	172	50	77	117	113
Depreciation & depletion	78	74	68	76	77
Capital stock					
Common shares outstanding	14.1	14.1	14.1	14.1	14.1
NYSE Price – high	\$ 54.10	\$ 48.85	\$ 15.54	\$ 15.10	\$ 16-7/16
Price – low	\$ 26.53	\$ 14.42	\$ 10.82	\$ 8.42	\$ 11.00
Financial ratios					
Class A common shares outstanding	65.9	65.9	65.9	65.9	65.9
Book value per share	\$ 21.40	\$ 16.44	\$ 15.71	\$ 15.12	\$ 14.90
P/E ratio	6.53	31.65	20.67	26.07	12.84
Financial ratios					
Current assets to current liabilities	2.2	2.5	3.1	1.9	3.3
Debt as % of capitalization	14.4%	20.9%	19.3%	24.5%	22.4%
Employees (at year end)	3,544	3,566	3,575	3,726	3,682

Notes to Five-year Selected Financial and Statistical Data:

(1) Includes provision for worker's participation of \$78.8 million, \$16.8 million, \$8.9 million, \$5.9 million and \$12.1 million in the years ended December 31, 2004, 2003, 2002, 2001 and 2000.