

MINISTRY OF TERTIARY EDUCATION RESEARCH, SCIENCE AND TECHNOLOGY

113. Warranted Provision

The utilization of funds warranted to the Ministry for the financial year ended 31 March 2018 is indicated below:-

<u>Dept</u>	<u>Warranted Provision</u>	<u>Actual Expenditure</u>	<u>Under - Expenditure</u>	<u>%</u>
Headquarters	1 680 866 830	1 675 801 379	-5 065 451	30
Tertiary Educ. Train.	2 197 623 678	2 197 623 678	-34 576 432	2.00
Teacher Trai. Tech. Ed	312 371 240	304 658 920	-7 712 320	2.46
Research Sci. & Tech	7 537 850	6 687 615	-850 235	11.27
Radiation Protec. Insp.	<u>12 754 150</u>	<u>12 129 504</u>	<u>-624 646</u>	<u>5.00</u>
	4 245 730 180	4 196 901 095	-48 829 085	1.15

Out of the expenditure of P4 196 901 095, the major areas of expenditure are shared between subventions to parastatals under the Ministry portfolio making 38%, and tertiary education fees with 51% of the total.

114. Non-Moving Advances

The non-moving advances which were outstanding on 31 March 2018 under this Ministry are shown below:-

<u>Account</u>	<u>No. of Cases</u>	<u>Amount</u>
Advances – Grade D4 and Below	1	15 000
Advance on Gratuity	1	285 000
Bonded Student Recoveries	477	1 221 413
Grant Loan Scheme	1 520	22 517 240
Student Advance Loan Scheme	3 296	(2 119 631)
Travelling Imprest	<u>2</u>	<u>2 383</u>
Total	<u>5 297</u>	<u>21 921 405</u>

115. Arrears of Revenue

As in previous years, the arrears of revenue under the control of the Ministry had shown poor performance in the collection of those revenues in the year under review, including those arising from the use