

ATTORNEY GENERAL'S CHAMBERS

71. **Warranted Provision**

The utilization of funds warranted to the Chambers for the financial year ended 31 March 2018 is indicated below:-

<u>Dept</u>	<u>Warranted Provision</u>	<u>Actual Expenditure</u>	<u>Under - Expenditure</u>	<u>%</u>
Attorney General	206 069 680	196 053 882	-10 015 798	5

The expenditures incurred by the Chambers for the year under review was P196 053 882, leaving unspent balance of P10 015 798 from the warranted provision. The utilisation of the warranted funds was at 95% compared to 91% last year and 96% the year before.

72. **Non-Moving Advances**

<u>Account</u>	<u>No. of Cases</u>	<u>Amount</u>
Damage to government vehicles	3	57 795
P & P Payroll	1	13 161
Imprest Recoveries	1	6 400
Recoveries of Overpayment of Salaries	5	209 689
Travelling Imprest	<u>4</u>	<u>12 250</u>
Total	<u>14</u>	<u>299 295</u>

73. **Partitioning of Office of Directorate of Public Prosecutions, Palapye**

In my report for the financial year 2014/15 I had reported that the building leased by the Department of Lands for the Directorate of Public Prosecutions in Palapye was in an unhygienic and uninhabitable state because of structural defects and rats infestation which had impacted negatively on the comfort of the premises. This had resulted in the officers temporarily moving to the Palapye Police Station, leaving their documents and stores in the old building, pending their move to the newly acquired office accommodation.

Although the new office accommodation had been identified and a 5-year lease signed, effective from July 2015 to June 2020 at the time of the move to the Police Station, the actual occupation took much longer than had been expected. The contractor who had been engaged to carry out the partitioning in the 4-months period to June 2016 at a contract price of P6 058 752, did not complete the works until