

Funding Proposal

Dear Coca Cola Company

I am pleased to enclose here our proposal on cleaning of local river and dams to be implemented by our organization, Local man's Farm. We hope this proposal will encourage an interest to help support our project in the coming weeks. Local man's farm requests a grant amount of R500 000 from Coca cola Company.

We understand that Since the 1970s, Coca cola been working with local communities and organizations on local cleanup efforts, litter reduction and recycling campaigns, our project directly addresses this issue but primarily focuses on cleaning the rivers and dams.

Local man's farm seeks to help to create awareness of the importance of our rivers and dams, and in training of the Environmental monitors (EM's), employ 80% of the youth in the rabbit farming venture. Our aim is for village people to know the importance of the rivers and dams and for them to take care of the natural resources. We aim to train 15 youth (male and female) to become EM's. After a successful training of the EM's, they will ensure that the rivers are always clean.

I am open to responding to any arising questions you might have about the proposal. You can reach me at mrneil.97.nn@gmail.com or 0726120250.

Thank you for taking the time to consider this and are looking forward to hearing from you soon.

Regards,

Director of Local Man's Farm.

Neil Ndlovu 0726120250

Executive Summary

WHO WE ARE?

Local Man's Farm is a non-government organization that is based in Thulamahashe Mpumalanga, south Africa. We are an Organization that caters for both male and female in all ages.

WHAT WE DO

We offer training to environmental monitors, Youth. Our other leg is partnering with other Organization like Kruger 2 Canyon that deals with environmental issues like water pollution and fighting climate change and Award that deals with water conservation.

THE ISSUE

The Organization doesn't receive any funding from government, it is currently on startup phase and the budget is very tight.

HOW YOU CAN HELP

- By being our donor, you can help us provide the educational programmers for Youth and EM's, skills training, payment of staff and also trainers, and our facilitators.
- Central operations and administration. We also require funding for transport, nutrition, equipment and supplies.

THE OUTCOME

By having donations/funding we can be able to help in local river and dams cleanup efforts, litter reduction and recycling campaigns.

Budget

Income statement

Income	Amount (R)
Coca cola	R500 000
Award	R500 000
Sales from the Farm	R100 000
Total income	R 1 100 000
Expenses	

T-shirts	R15 000
Refuse bags	R15 000
Recycling bins	R25 000
Internet	R2000
Telephone	R1000
Salaries (permanent)	R200 000
Stipend (Peer educators)	R10 000
Facility insurance	R10 000
Learning material materials	R13 000
Food	R50 000
Maintenance	R100 000
Electricity	R10 000
Rent and office equipment	R 10 000
Total expenses	R 526 000
Net profit/ GPV	R 574 000

Cash flow

Cash inflows	Total	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
Coca Cola	R500 000	R -	R -	R 250 000	R-	R-	R-	R-	R-	R-	R250 000	R-	R-
Award	R500 000	R -	R -	R	R250 000	R-	R-	R-	R-	R-	R -	R-	R250 000
TOTAL	R 1 000 000	R-	R -	R 250 000	R250 000	R-	R-	R-	R-	R-	R250 000	R-	R250 000

OPERATING COSTS													
T-shirts	R15 000	R5000	R-	R-	R5000	R -	R -	R -	R -	R5000	R-	R-	R-
Refuse bags	R15 0000	R8000	R-	R-	R-	R2000	R -	R -	R -	R -	R5000	R-	R-
Recycling bins	R25 000	R15 000	R-	R-	R-	R-	R-	R-	R10 000	R-	R-	R-	R-
Salaries	R182 304 000	R15 19 2 000	R15 192 000	R15 192 000	R15 1 92 000	R15 1 92 000	R15 1 92 000	R15 192 000	R15 192 000	R15 1 92 000	R15 1 92 000	R15 1 92 000	R15 192 000
Telephone & WIFI	R49 992	R4 166	R4 166	R4 166	R4 16 6	R4 16 6	R4 16 6	R4 166	R4 166	R4 16 6	R4 16 6	R4 16 6	R4 166
Electricity	R120 000	R10 000	R10 000	R10 000	R10 000	R10 000	R10 000	R10 000	R10 000	R10 000	R10 000	R10 000	R10 000
Learning material	R13 000	R7 000	R -	R -	R -	R -	R -	R6 000	R -	R -	R -	R -	R -
Food	R50 000	R1 440 000	R4150	R4150	R 4150	R4150	R4150	R4150	R 4150	R4150	R4150	R4150	R4150
Rent and office equipment	R120 000	R10 000	R10 000	R10 000	R10 000	R10 000	R10 000	R10 000	R10 000	R10 000	R10 000	R 10 000	R10 000
FIXED EXPENSES													
Bank charges	R 20 000	R -	R -	R -	R -	R2 500	R2 500	R2 500	R2 500	R2 500	R2 500	R2 500	R2 500
Insurance	R120 000	R10 000	R10 000	R10 000	R10 000	R10 000	R10 000	R10 000	R10 000	R10 000	R10 000	R10 000	R10 000
TOTAL	140 000	R10 000	R10 000	R10 000	R10 000	R212 500	R12 500	R12 500	R12 500	R12 500	R12 500	R12 500	R12 500
CAPITAL EXPENSES													
Income tax	R150 000	R12 500	R12 500	R12 500	R12 500	R12 500	R12 500	R12 500	R12 500	R12 500	R12 500	R12 500	R12 500
TOTAL	R150 000	R12 500	R12 500	R12 500	R12 500	R12 500	R12 500	R12 500	R12 500	R12 500	R12 500	R12 500	R12 500
Opening balance of current acc	R1 000 000	R250 000	R-	R-	R750 000	R-	R-	R-	R-	R-	R250 000	R50 6 15 082 .26	R 314 649 422.22
Closing balance of current acc	R500 000	R750 000	R -	R -	R 500 000	R -	R -	R-	R-	R-	R250 000	R-	R250 000
OVERDRAFT LIMIT	R500 000	R 5 100 000	R 5 000	R 5 000	R 5 100 000	R 5 100 000	R-	R -	R -	R -	R250 000	R -	R250 000-
Available Funds	R 1 000 000	R650 000	R650 000	R650 000	R600 000	R600 000	R600 000	R600 000	R600 000	R600 000	R450 000	R450 000	R200 000

Inventory list

Item names	No of items	Age(years)	Condition of item	Value in R
Buildings	3	1	Excellent	R 2 570 000
Facilities	4	1	Excellent	R 2 235 000
Vehicles	3	1	V.Good	R 2 530 000
equip\ tools	215	1	V. Good	R 470 000
TOTAL				R 5 793 500