

Financial Parameters Report

NHS Economic Analysis Configuration

Generated: 2025-06-23 17:34
Configuration: NHS Standard Resources
Purpose: Economic analysis of anti-VEGF treatment protocols

Staff Roles and Capacities

Role	Capacity/Session	Description
Injector	14	Administers intravitreal injections
Injector Assistant	14	Assists with injection procedure setup and patient care
Vision Tester	20	Performs visual acuity testing (ETDRS charts)
Oct Operator	16	Operates OCT scanner for retinal imaging
Decision Maker	12	Clinical decision making (consultant/senior clinician)

Visit Types and Resource Requirements

Injection Only

Standard injection visit without assessment

Duration: 15 minutes

Resources Required:

Injector: 1 staff

Injector Assistant: 1 staff

Decision With Injection

Full assessment with injection (T&E; style)

Duration: 30 minutes

Resources Required:

Vision Tester: 1 staff

Oct Operator: 1 staff

Decision Maker: 1 staff

Injector: 1 staff

Injector Assistant: 1 staff

Decision Only

Assessment only (post-loading or annual review)

Duration: 20 minutes

Resources Required:

Vision Tester: 1 staff

Oct Operator: 1 staff

Decision Maker: 1 staff

Cost Structure

Procedure Costs

Procedure	HRG Code	Unit Cost	Description
Intravitreal Injection	BZ23Z	£134	Intravitreal injection procedure
Outpatient Assessment	WF01B	£75	Ophthalmology outpatient attendance
Oct Scan	Imaging	£110	Optical coherence tomography scan

Drug Costs

Drug	Unit Cost	Generic/Biosimilar
Aflibercept 2mg (Eylea)	£816	£400
Aflibercept 8mg (Eylea HD)	£1200	N/A

Session Parameters

Session Duration:	4 hours
Sessions per Day:	2
Working Days:	Mon, Tue, Wed, Thu, Fri

Capacity Constraints

Visit Type	Max per Session
Injection Only	14
Decision With Injection	12
Decision Only	12