



Year

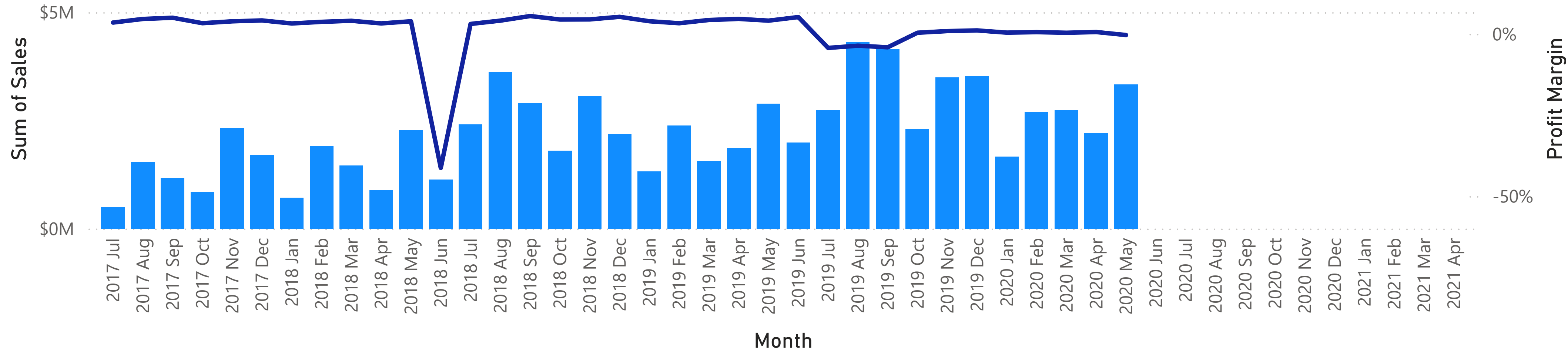
All

Region

- ☐ Australia
- ☐ Canada
- ☐ Central
- ☐ France
- ☐ Germany
- ☐ Northeast
- ☐ Northwest
- ☐ Southeast
- ☐ Southwest
- ☐ United Kingdom

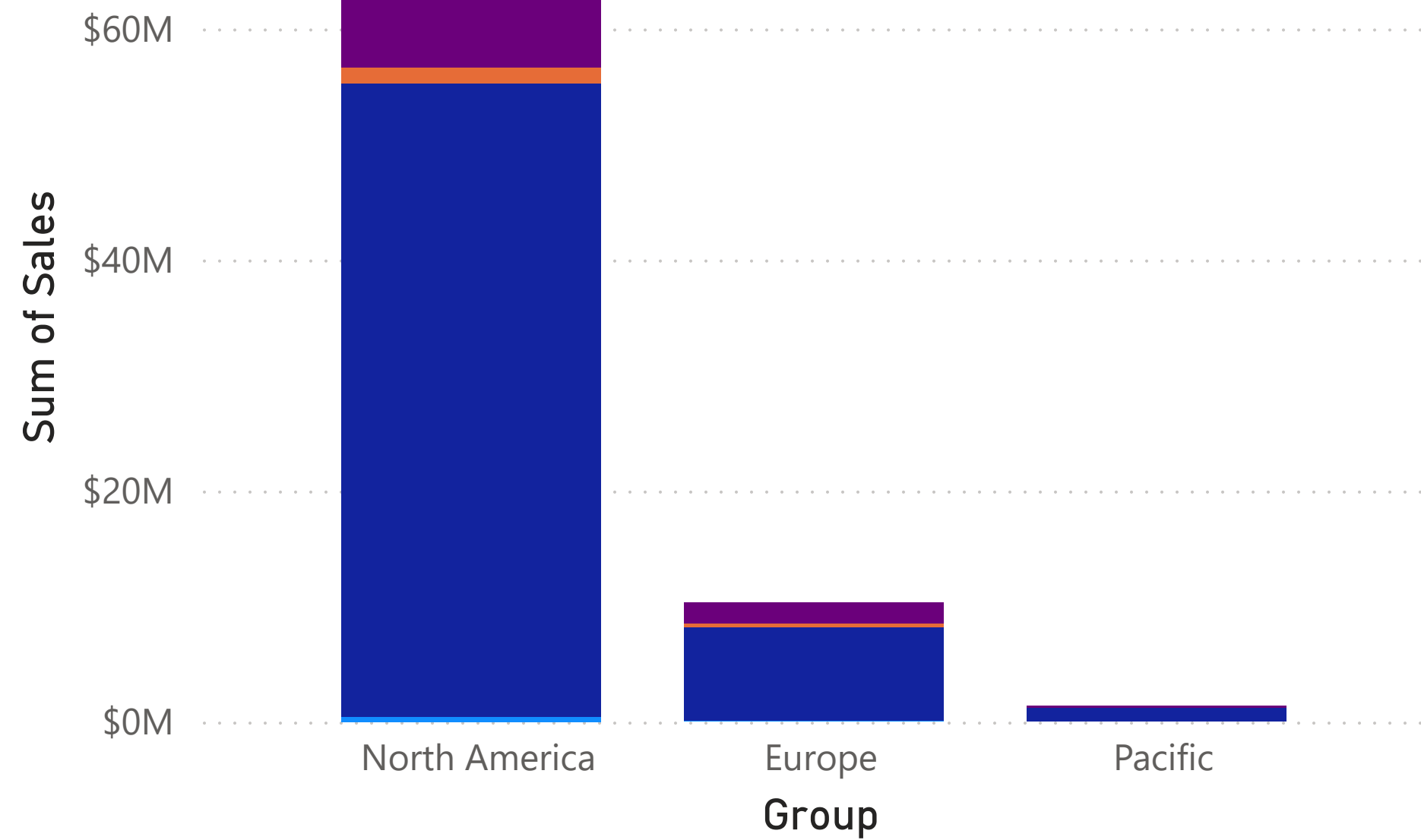
Sum of Sales and Profit Margin by Month

Sum of Sales Profit Margin

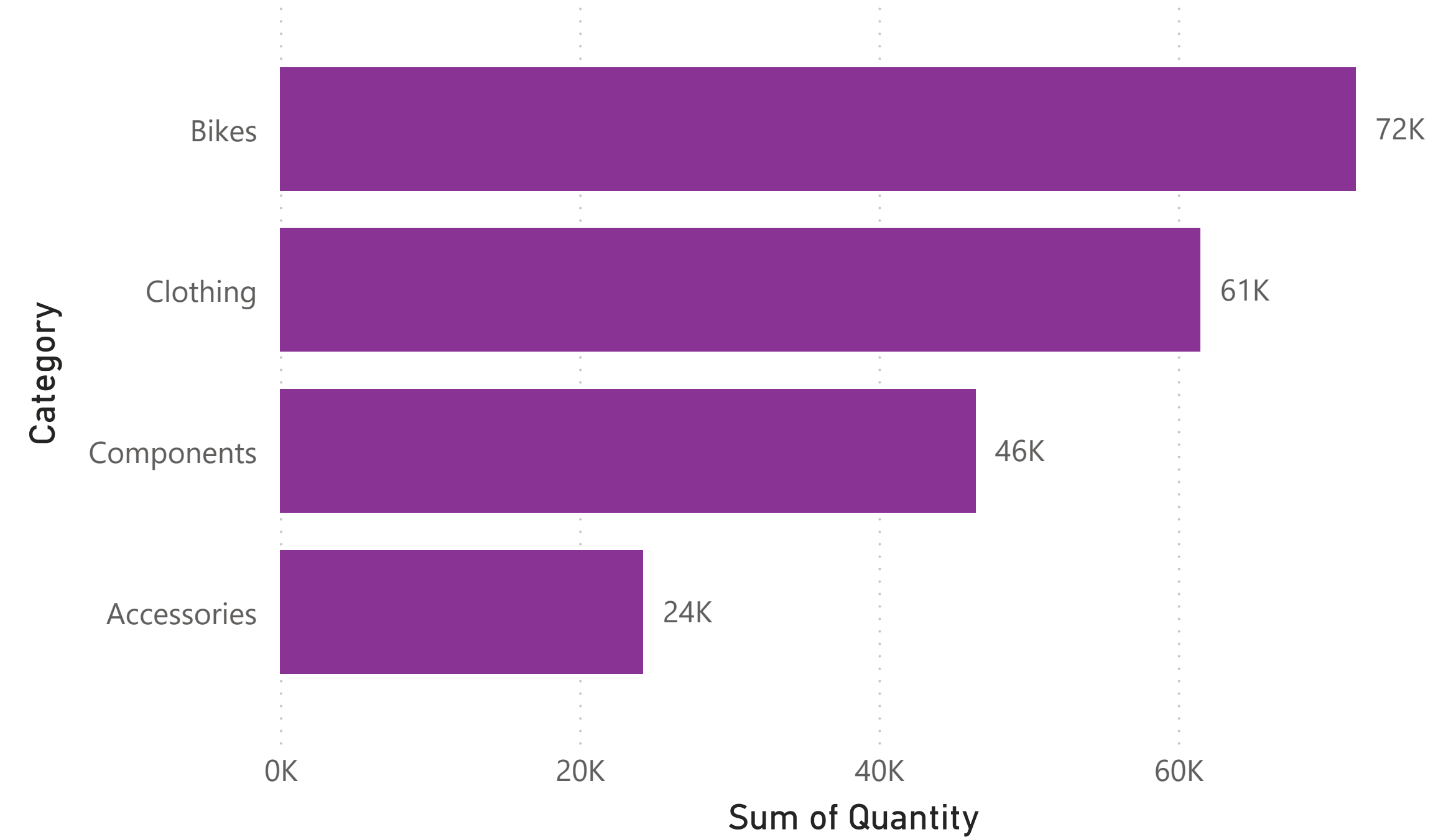


Sum of Sales by Group and Category

Category Accessories Bikes Clothing Components



Sum of Quantity by Category



| Region | Year | Orders | Sum of Sales | Sum of Cost | Profit | Profit Margin |
|-------------------------------------|---------------------------------|-------------|------------------|------------------|------------------|---------------|
| <input type="checkbox"/> Select all | <input type="checkbox"/> FY2018 | 245 | \$36,830 | \$21,951 | \$14,879 | 40.40% |
| <input type="checkbox"/> Australia | <input type="checkbox"/> FY2019 | 434 | \$125,690 | \$88,063 | \$37,628 | 29.94% |
| <input type="checkbox"/> Canada | <input type="checkbox"/> FY2020 | 570 | \$376,586 | \$241,011 | \$135,574 | 36.00% |
| | Total | 1249 | \$539,106 | \$351,025 | \$188,081 | 34.89% |

- ☐ Central
- ☐ France
- ☐ Germany
- ☐ Northeast
- ☐ Northwest
- ☐ Southeast
- ☐ Southwest
- ☐ United Kingdom

Year

All



\$21,987,348

Sum of Sales

\$31,150,000

Target

(\$9,162,652)

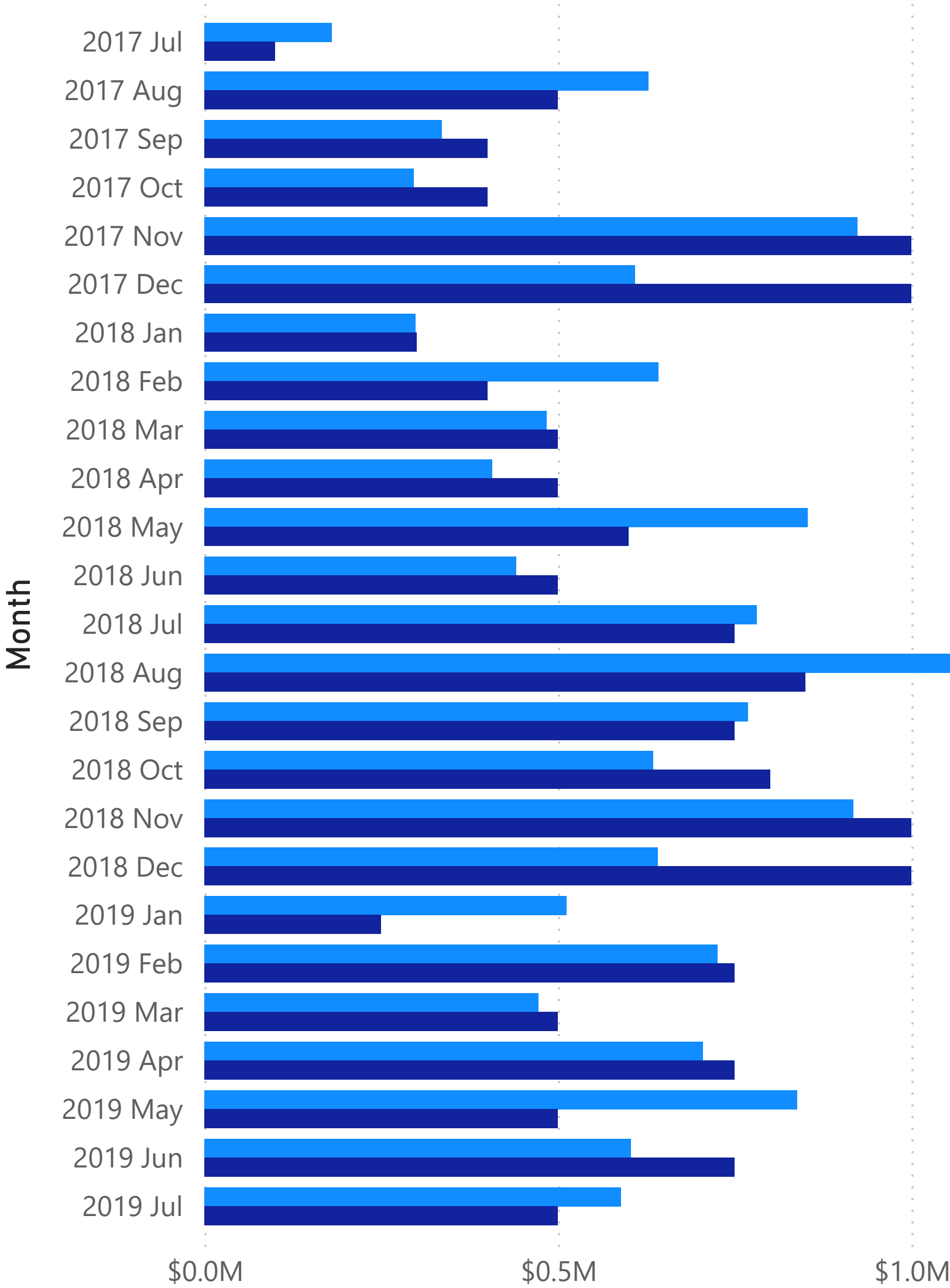
Variance

-29.41%

Variance Margin

Sum of Sales and Target by Month

Sum of Sales Target



Sum of Sales and Target by Month

Sum of Sales Target

