



ADVENTURE WORKS

Year

All



Region

Australia

Canada

Central

France

Germany

Northeast

Northwest

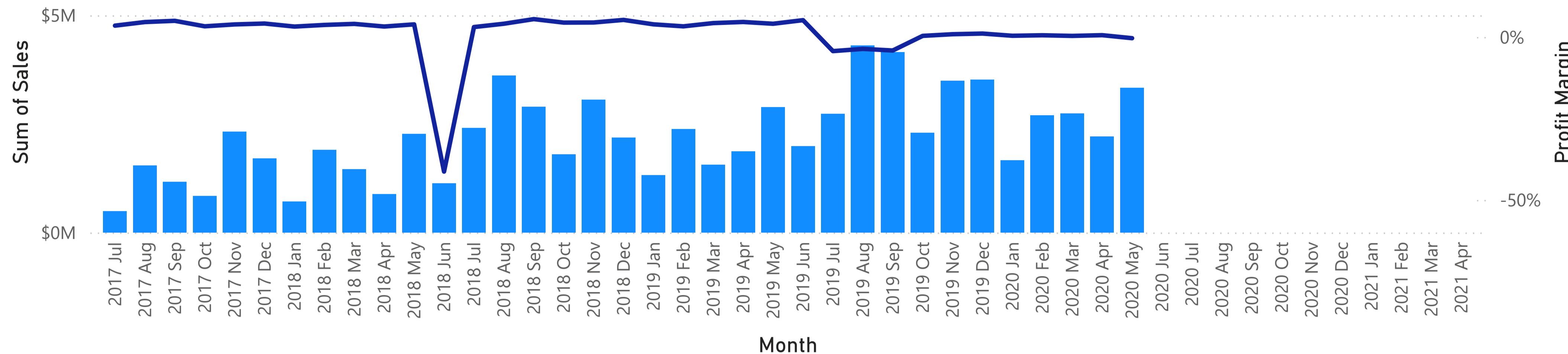
Southeast

Southwest

United Kingdom

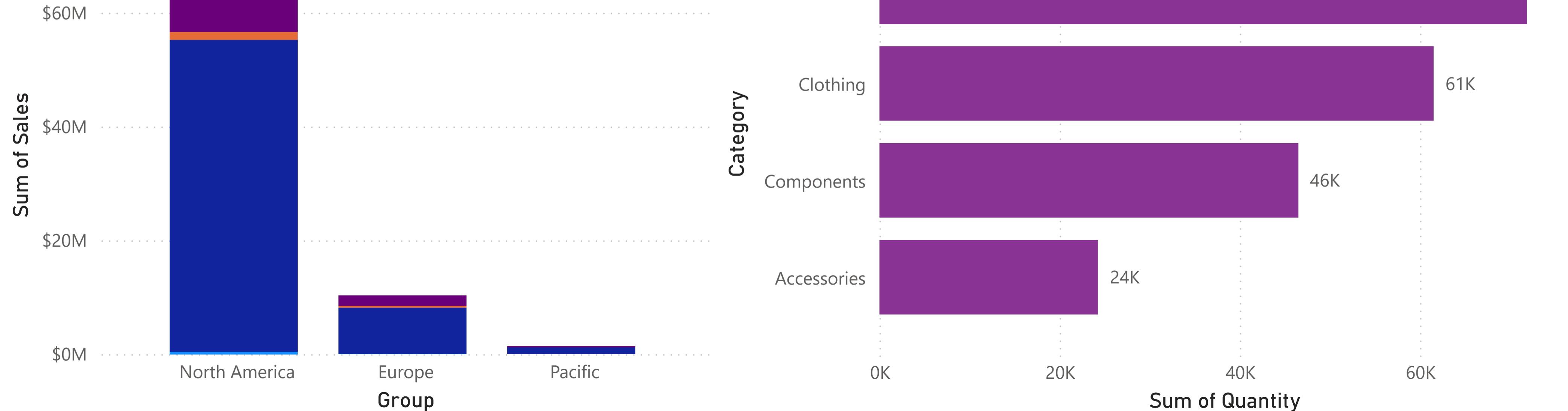
Sum of Sales and Profit Margin by Month

● Sum of Sales ● Profit Margin



Sum of Sales by Group and Category

Category ● Accessories ● Bikes ● Clothing ● Components



| Region | Year | Orders | Sum of Sales | Sum of Cost | Profit | Profit Margin |
|---|--|-------------|------------------|------------------|------------------|---------------|
| <input type="checkbox"/> Select all | <input checked="" type="checkbox"/> FY2018 | 245 | \$36,830 | \$21,951 | \$14,879 | 40.40% |
| <input type="checkbox"/> Australia | <input checked="" type="checkbox"/> FY2019 | 434 | \$125,690 | \$88,063 | \$37,628 | 29.94% |
| <input type="checkbox"/> Canada | <input checked="" type="checkbox"/> FY2020 | 570 | \$376,586 | \$241,011 | \$135,574 | 36.00% |
| <input type="checkbox"/> Central | Total | 1249 | \$539,106 | \$351,025 | \$188,081 | 34.89% |
| <input type="checkbox"/> France | | | | | | |
| <input type="checkbox"/> Germany | | | | | | |
| <input type="checkbox"/> Northeast | | | | | | |
| <input type="checkbox"/> Northwest | | | | | | |
| <input type="checkbox"/> Southeast | | | | | | |
| <input type="checkbox"/> Southwest | | | | | | |
| <input type="checkbox"/> United Kingdom | | | | | | |

Year

All

\$21,987,348

Sum of Sales

\$31,150,000

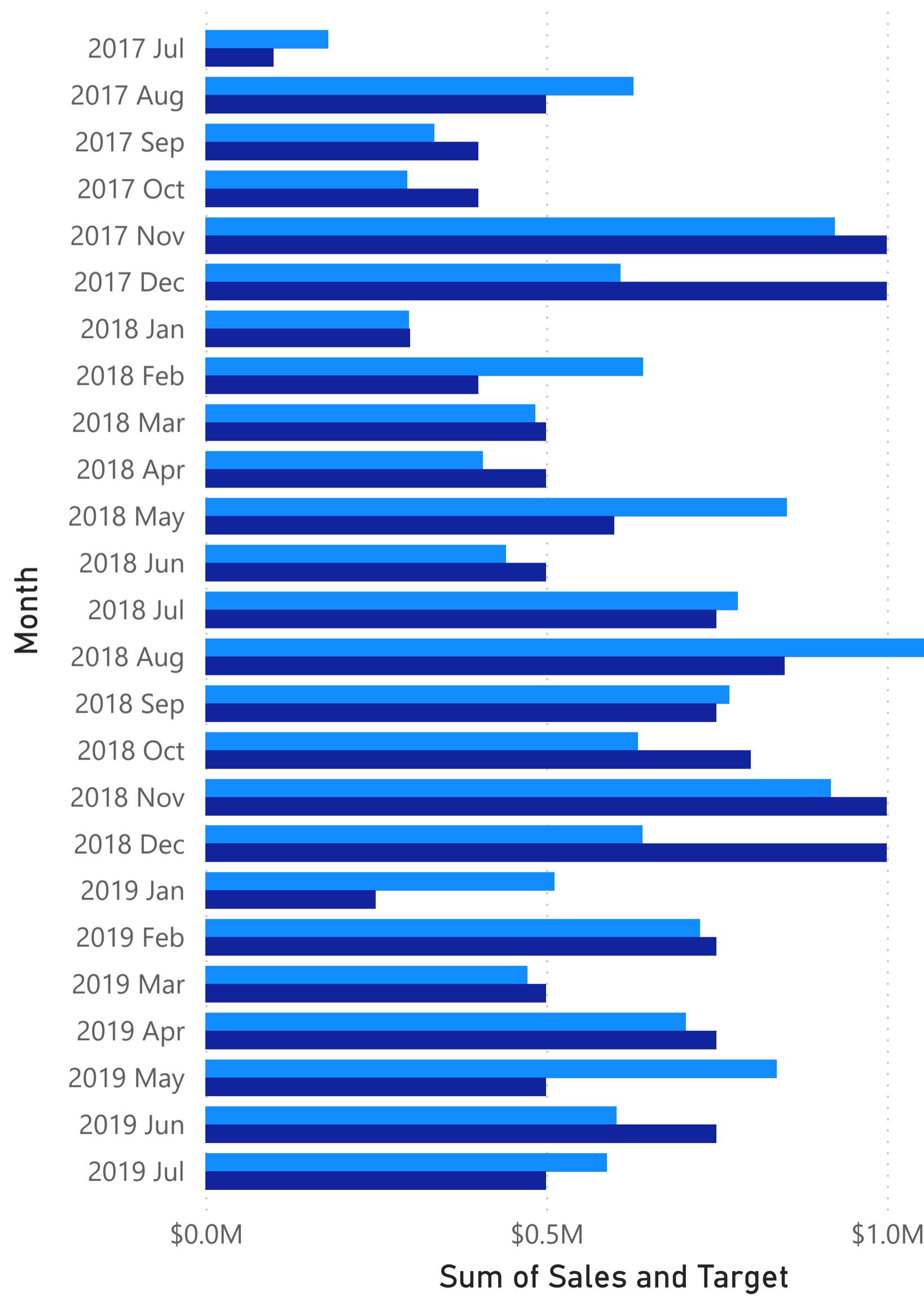
Target

(\$9,162,652)

Variance

-29.41%

Variance Margin

Sum of Sales and Target by Month
● Sum of Sales
 ● Target
 **Sum of Sales and Target by Month**
● Sum of Sales
 ● Target
 