

# **RENCANA ANGGARAN BELANJA**

Jenis Pekerjaan : MEKANIKAL ELEKTRIKAL  
 Project : Perpustakaan SMP Negeri 1 Cimahi  
 Kontraktor : Bentang Media Sinergi

NO	KEBUTUHAN BARANG / JASA	VOL	SAT	HARGA UNIT	TOTAL HARGA	KETERANGAN
<b>PENGADAAN UNIT AC</b>						
1	AC Split Wall 1,5PK	4	Set	5.808.000	23.232.000	Daikin Lite Malaysia
2	AC Split Wall 2PK	2	Set	7.695.600	15.391.200	Daikin Lite Malaysia
<b>Total Pengadaan AC</b>					<b>Rp 38.623.200</b>	
<b>PENGADAAN UNIT CCTV, AUDIO DAN UPS</b>						
1	Camera CCTV Dome	5	Pc	384.000	1.920.000	Hikvision
2	Camera CCTV Dome 360	1	Pc	480.000	480.000	Hilook
3	DVR 8ch	1	Unit	1.362.000	1.362.000	Hikvision
4	HDD CCTV 1TB	1	Pc	540.000	540.000	Seagate
5	Kabel CCTV ( RG59 )	130	Mtr	7.200	936.000	Maintech
6	Monitor CCTV 24"	1	Pc	1.740.000	1.740.000	Phillips
7	Power Supply 12v 10a	1	Pc	174.000	174.000	
8	Jack Connector dc, bnc dan HDMI	1	Lot	240.000	240.000	
9	Amplifier TOA 240watt	1	Unit	3.990.000	3.990.000	TOA
10	Microphone Table	1	Pc	270.000	270.000	Shure
11	Ceiling speaker 6"	1	Pc	420.000	420.000	TOA / Pioneer
12	Kabel NYY 2 x 0.75	40	Mtr	10.800	432.000	Supreme
13	UPS 300w	1	Unit	720.000	720.000	Rielo
14	UPS 1200w	1	Unit	3.360.000	3.360.000	Rielo
15	Joint Tray	50	Set	36.000	1.800.000	Kemtek
16	Mur Baut jointing	100	Set	3.000	300.000	Galvanis
17	Longdrat 0.8	26	Mtr	16.800	436.800	Galvanis
18	Mur 0.8	2	Dus	72.000	144.000	Galvanis
19	Siku BS 30x30	130	Mtr	19.200	2.496.000	Spindo
20	Conduit	2310	Mtr	4.800	11.088.000	Legrand
21	Kabel LAN ( RJ45 )	90	Mtr	8.400	756.000	Belden
22	Klem	2	Pack	78.000	156.000	Legrand
23	Sock	2	Pack	84.000	168.000	Legrand
24	Spiral	1	Roll	282.000	282.000	Legrand
<b>Total Pengadaan CCTV, Audio dan UPS</b>					<b>Rp 34.210.800</b>	
<b>PENGADAAN MATERIAL LIGHTING DAN KELISTRIKAN</b>						
1	Lampu TL Led 8w 60cm	6	Pc	69.720	418.320	Phillips
2	Lampu TL Led 16w 120cm	4	Pc	288.000	1.152.000	Phillips
3	Downlight 18w Outbow	40	Pc	162.000	6.480.000	Panasonic / Phillips
4	Housing Lampu Gantung Pendant (Soket e27)	3	Pc	360.000	1.080.000	Linzwarehouse
5	Lampu Led E27 18w	3	Pc	108.000	324.000	Phillips
6	Rel Tracklight	19	Mtr	42.000	798.000	Hinolux
7	Tracklight Spotlamp 10w ( Warm White )	57	Pc	90.600	5.164.200	Lokal
8	Box Panel Listrik	1	Pc	420.000	420.000	Lokal
9	MCB 1phasa , 6A	2	Pc	70.800	141.600	Schneider
10	MCB 1phasa , 10A	5	Pc	66.000	330.000	Schneider
11	MCB 1phasa , 16A	1	Pc	72.000	72.000	Schneider
12	MCB 1phasa , 20A	1	Pc	78.000	78.000	Schneider
13	MCB 1phasa , 25A	1	Pc	84.000	84.000	Schneider
14	Saklar 1 Gang	3	Pc	36.000	108.000	Schneider
15	Saklar 1 Gang Outbow	8	Pc	42.000	336.000	Schneider
16	Saklar 2 Gang	2	Pc	42.000	84.000	Schneider
17	Stop Kontak AC Outbow	6	Pc	95.640	573.840	Schneider
18	Stop Kontak 1 Gang	3	Pc	36.000	108.000	Schneider
19	Stop Kontak 1 Gang Outbow	8	Pc	42.000	336.000	Schneider
20	Stop Kontak 1 Gang + Data cat5	1	Pc	180.000	180.000	Panasonic
21	Stop Kontak 2 Gang	3	Pc	60.000	180.000	Schneider
22	Stop Kontak Lantai 1 Gang + Data + Telepon	1	Pc	690.000	690.000	Panasonic
23	Stop Kontak Lantai 2 Gang	12	Pc	510.000	6.120.000	Panasonic
24	Stop Kontak Lantai 2 Gang + Data Cat5	4	Pc	630.000	2.520.000	Panasonic
25	Inbow Doos	16	Pc	6.000	96.000	Schneider
26	Outbow Doos 2 Gang	8	Pc	78.000	624.000	Schneider
<b>Total Pengadaan Lighting dan Kelistrikan</b>					<b>Rp 28.497.960,00</b>	

PENGADAAN MATERIAL TRAY KABEL						
1	Tray Ledder 300mm + Cover	70	Mtr	432.000	30.240.000	TrayTEK
Total Pengadaan Tray Ladder with White Powder Coating				Rp	30.240.000	
PENGADAAN MATERIAL KABEL POWER						
1	Kabel NYM 3 x 2.5mm	2050	Mtr	15.600	31.980.000	Supreme
2	Kabel NYY 3 x 6 mm	50	Mtr	51.600	2.580.000	Supreme
Total Pekerjaan Pengadaan Kabel Power Utama				Rp	34.560.000	
PEKERJAAN INSTALASI ELEKTRONIK DAN KELISTRIKAN						
1	Instalasi Elektronik dan Kelistrikan (Non PLN Support) dan Test Com	1	Lot	30.000.000	30.000.000	Non PLN Support
2	Prelim dan Mobilisasi	1	Lot	5.000.000	5.000.000	
Total Pekerjaan Instalasi Elektronik dan Kelistrikan				Rp	35.000.000	
PEKERJAAN INSTALASI LISTRIK PLN						
1	Instalasi Listrik Baru	1	Lot	22.397.000	22.397.000	<a href="http://www.web.pln.co.id">www.web.pln.co.id</a>
2	Overhead	1	Lot	2.239.700	2.239.700	
Total Pekerjaan Instalasi Instalasi Listrik Baru PLN				Rp	24.636.700	
GRAND TOTAL PEKERJAAN MEKANIKAL ELEKTRIKAL PERPUSTAKAAN				Rp	225.768.660	