

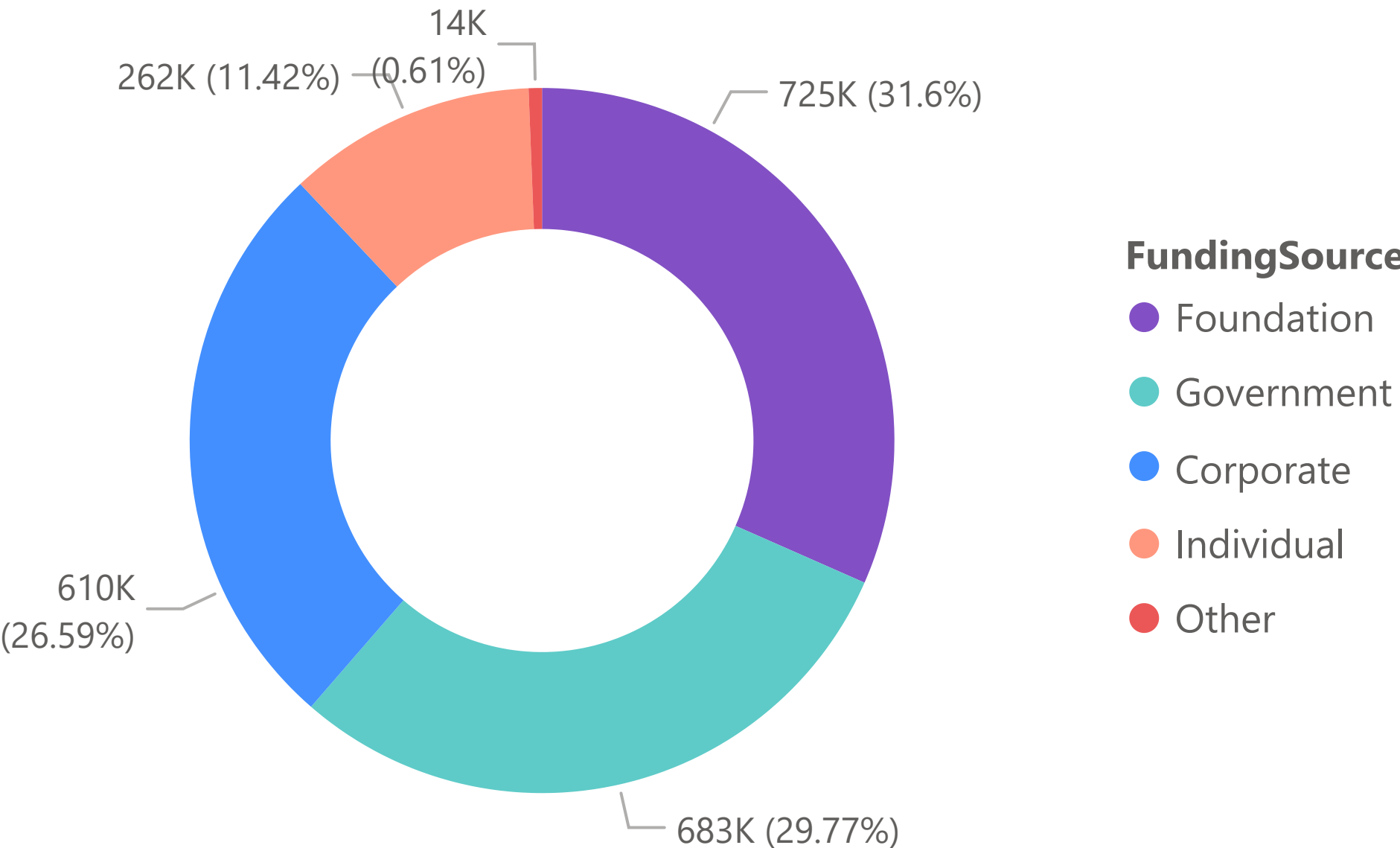
# Project Funding Snapshot Dashboard

Region

Africa

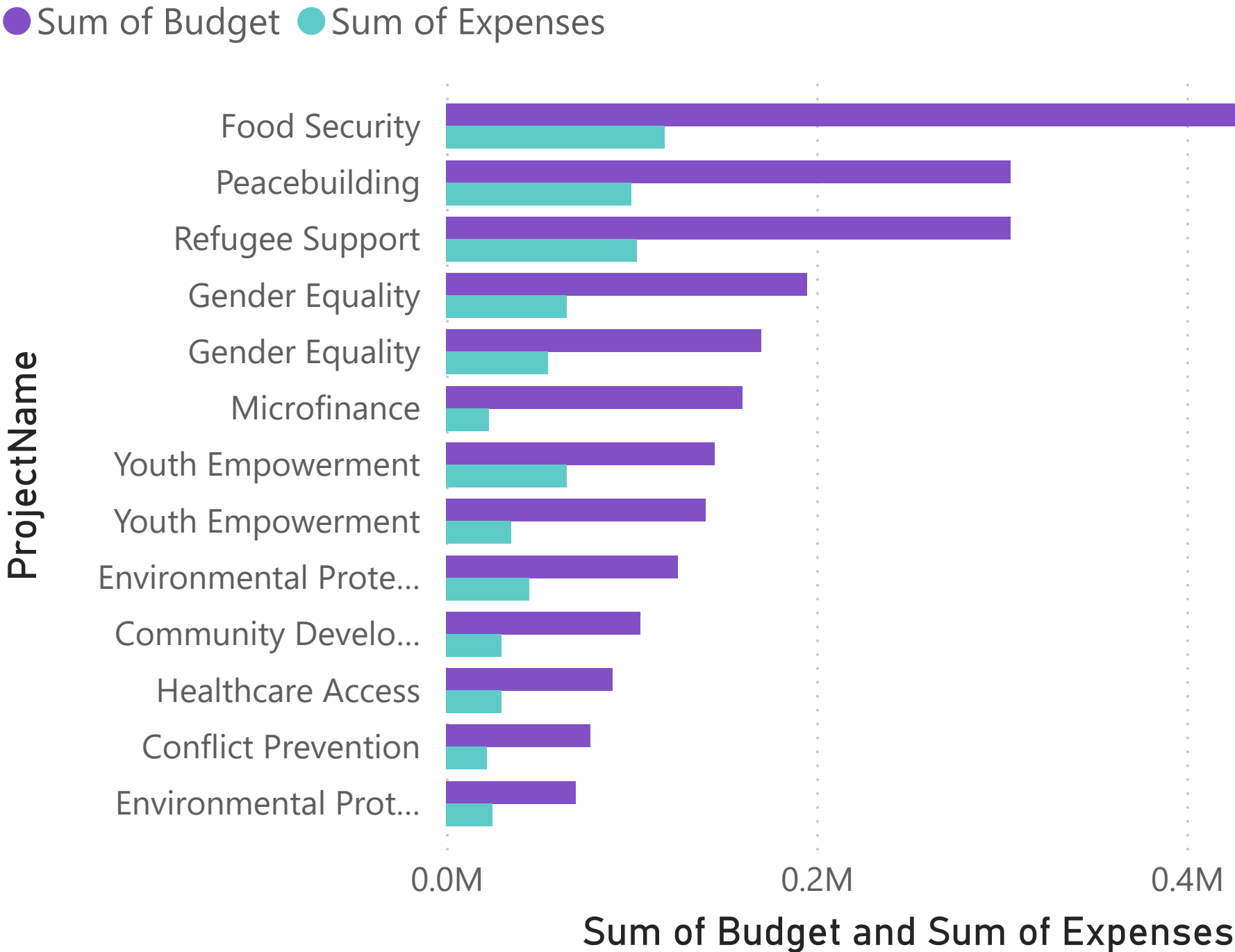


Sum of FundingAmount by FundingSource



2M  
Sum of FundingAmount

Sum of Budget and Sum of Expenses by ProjectName



# Beneficiary Impact Dashboard

Country

All

▼

Sum of Beneficiaries by Country and Beneficiaries



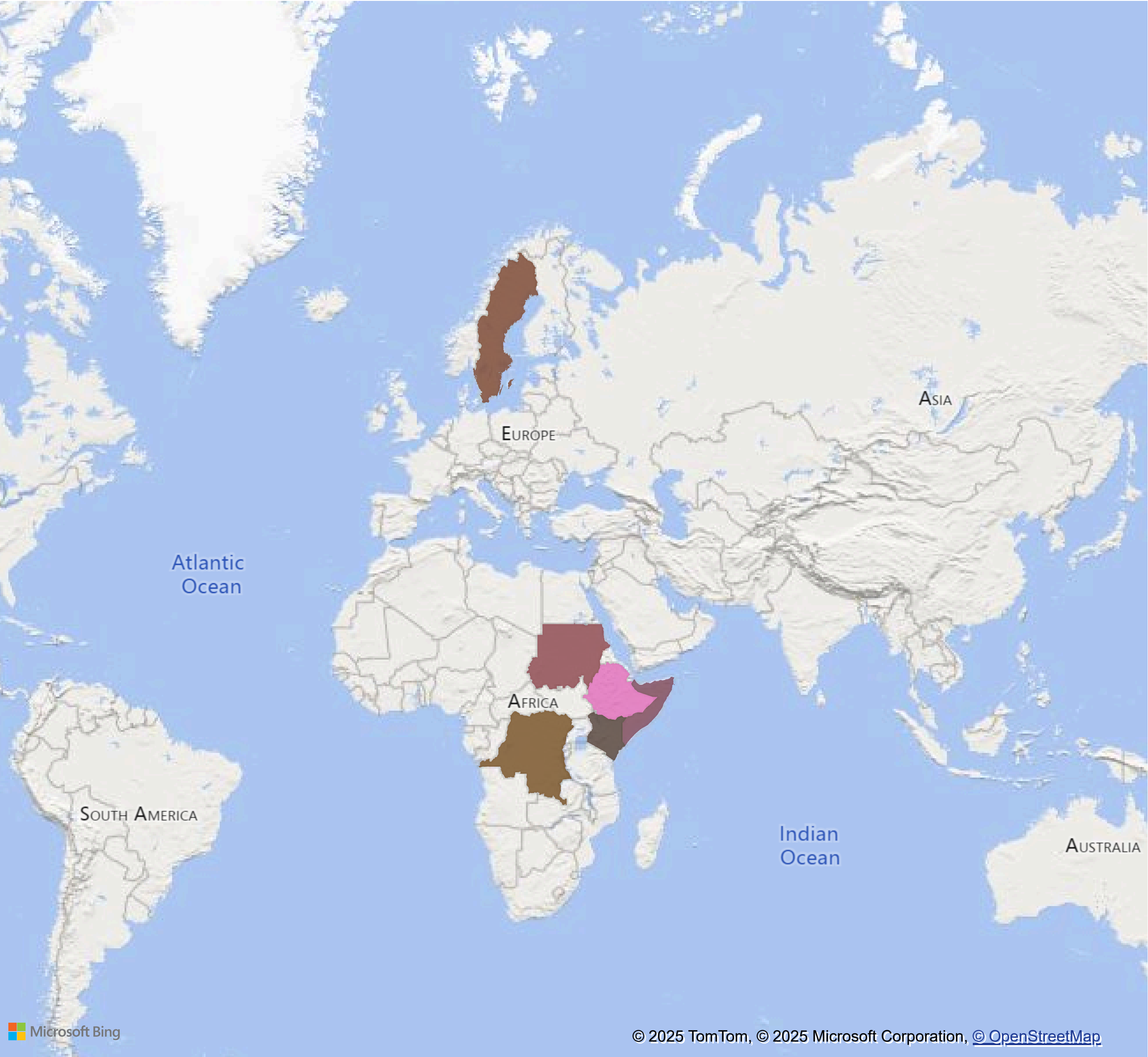
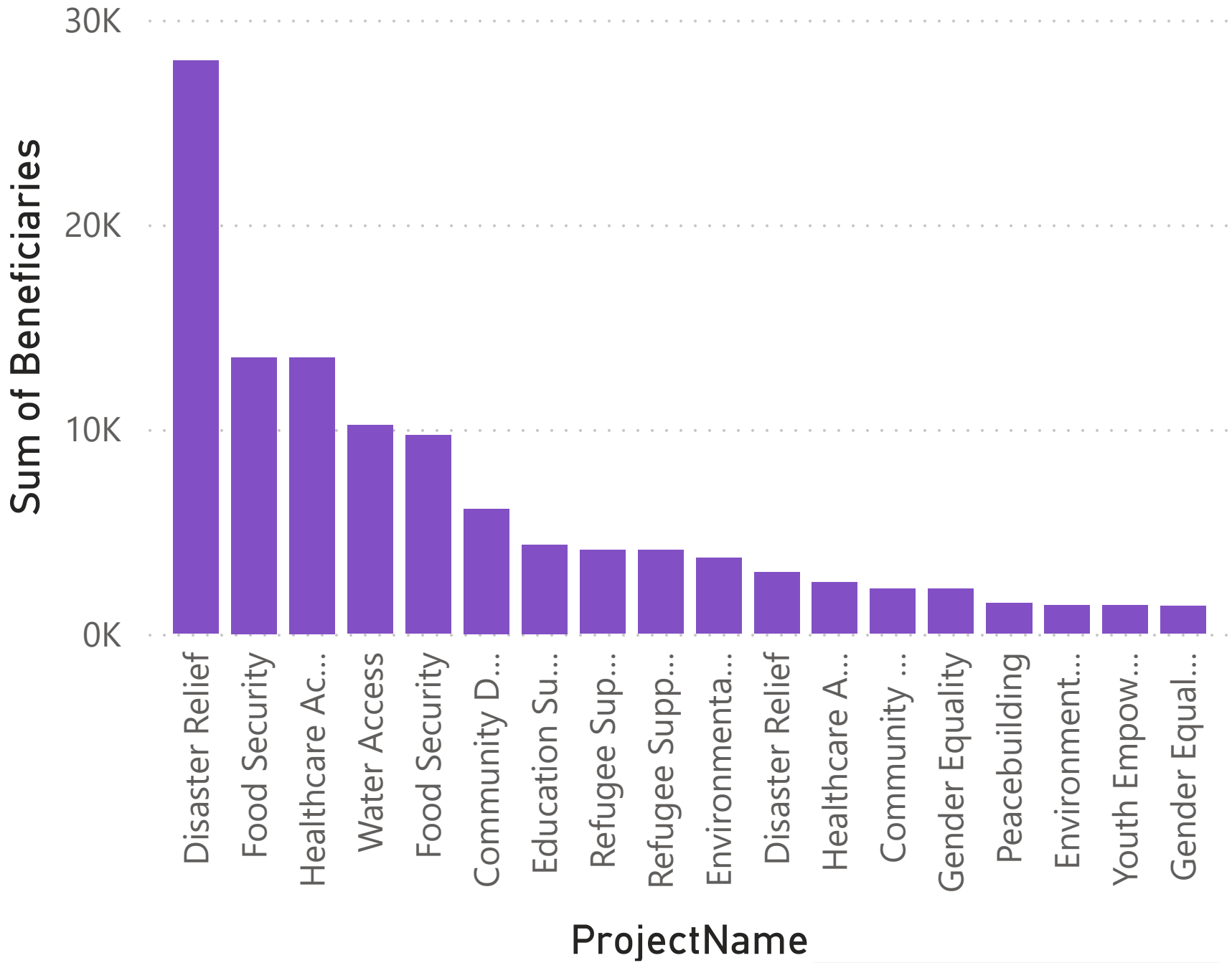
Sum of Beneficiaries by Country

118K

Sum of Beneficiaries



Sum of Beneficiaries by ProjectName



# Donor Engagement Summary Dashboard

DonorType

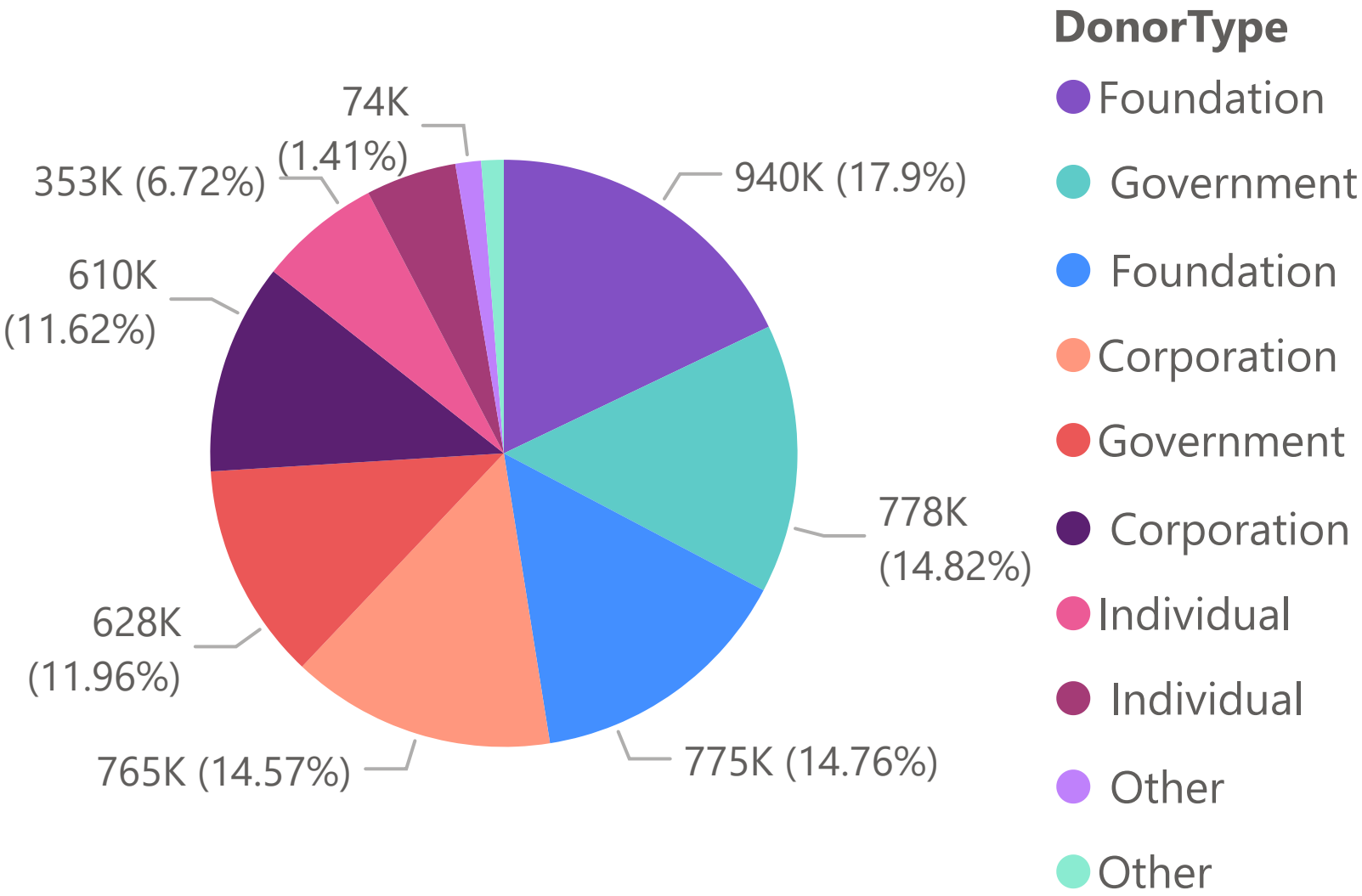
All

27

Count of DonorID

DonorID	DonorType	Total Donations
D1	Foundation	80000
D10	Foundation	275000
D11	Corporation	180000
D12	Individual	142000
D13	Foundation	160000
D14	Corporation	200000
D15	Individual	85000
D16	Corporation	35000
D17	Foundation	50000
D2	Individual	15000
D3	Corporation	195000
D4	Government	778000
D5	Foundation	210000
D6	Individual	20000
D7	Other	74000
D1	Foundation	325000
D10	Foundation	65000
D11	Corporation	55000
D12	Individual	32000
D2	Individual	248000
D3	Corporation	480000
D4	Government	628000
D5	Foundation	430000
D6	Individual	73000
D7	Other	65000
D8	Corporation	230000
D9	Foundation	120000
Total		5250000

Sum of FundingAmount by DonorType

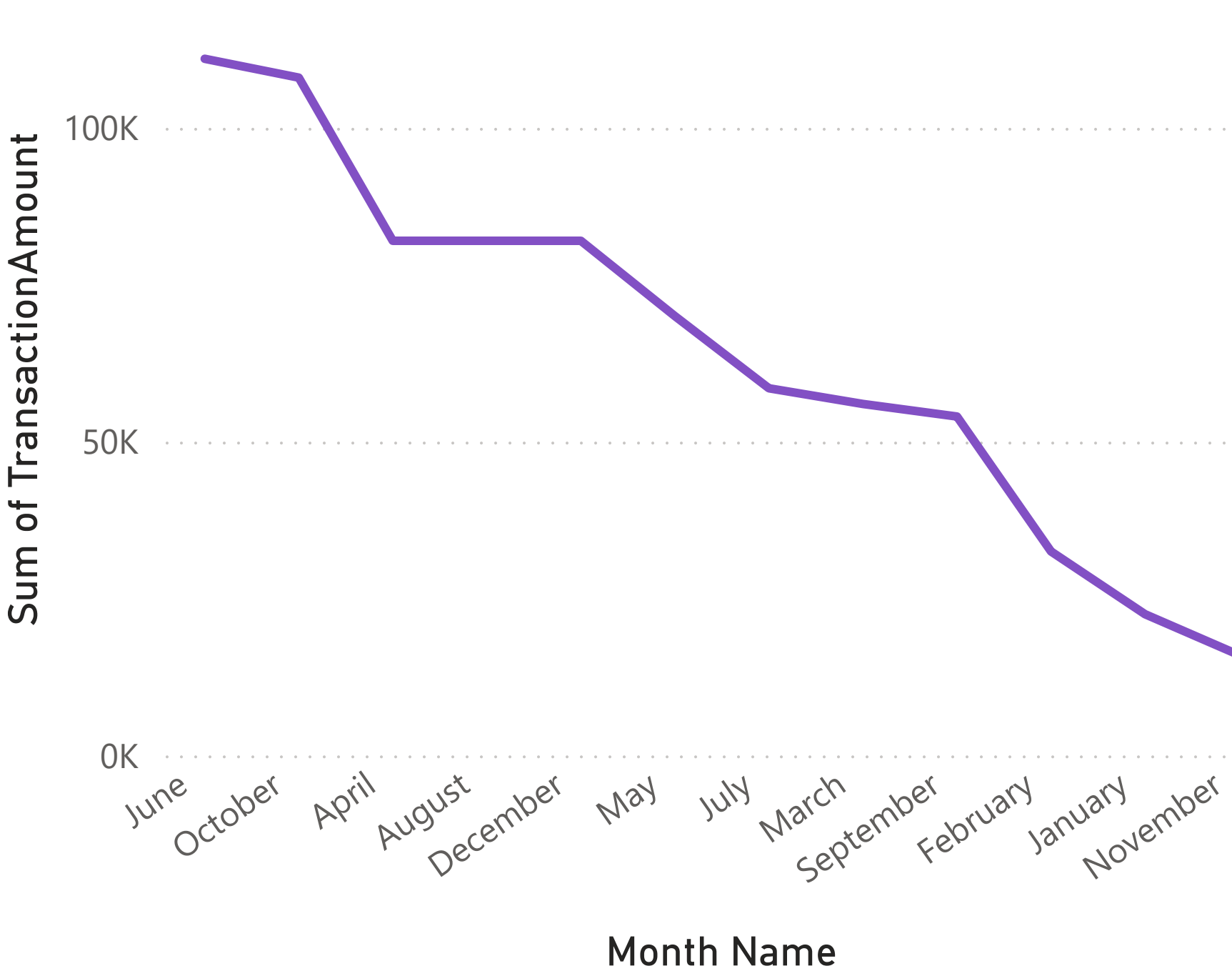


# Project Timeline & Outcomes Dashboard

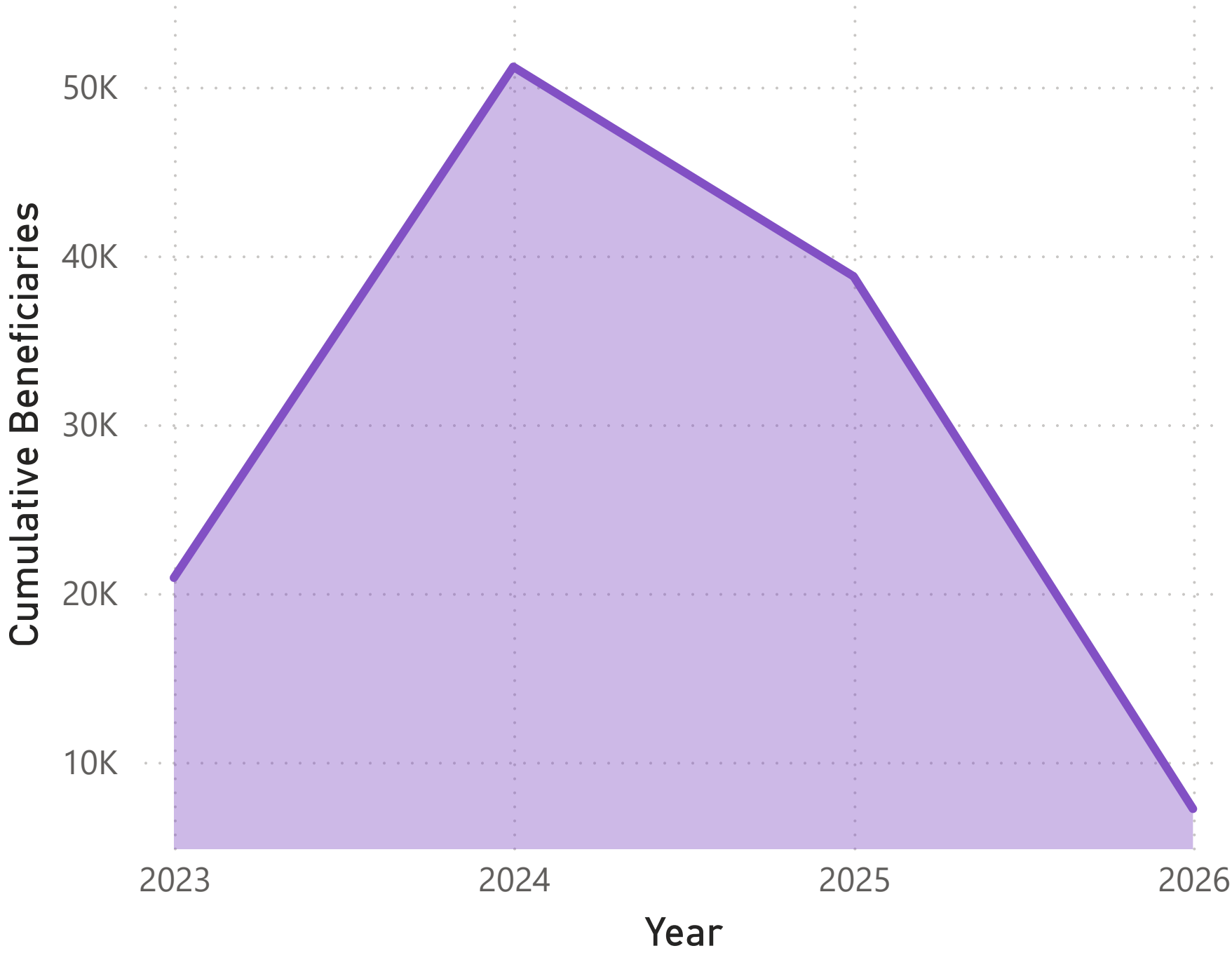
ProjectID

All

Sum of TransactionAmount by Month Name



Cumulative Beneficiaries by Year



288.21

AverageProjectDuration

# Risk Management Overview Dashboard

RiskLevel

All

▼

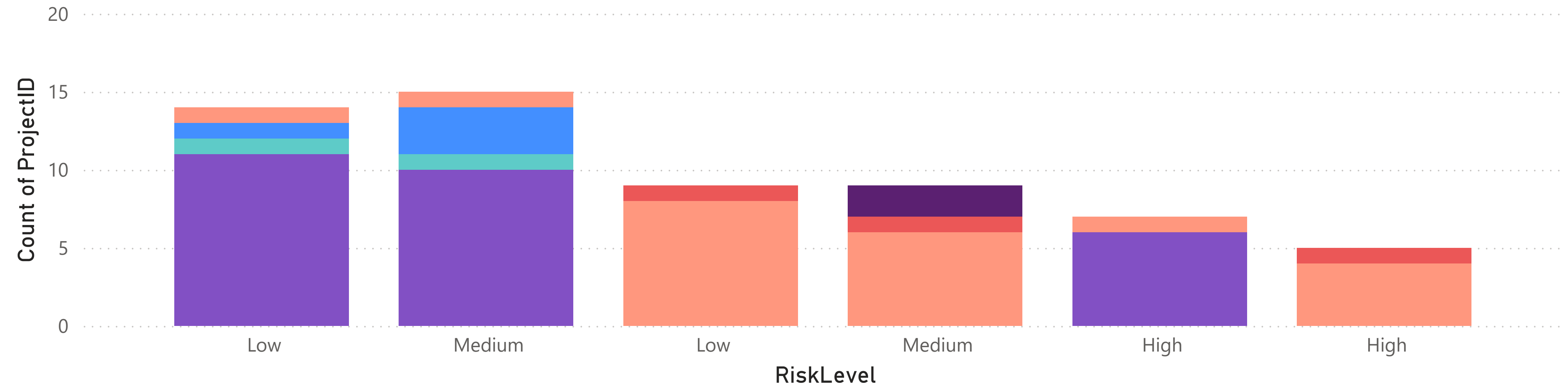
IsOverdue

All

▼

Count of ProjectID by RiskLevel and Status

Status Active Completed Pending Active Completed Pending



4

High Risk Projects

DonorID	GrantID	Year	Quarter	Month	Day	ReportStatus
D14	G50	2026	Qtr 1	January	15	Not Started
D15	G74	2027	Qtr 1	January	15	Not Started
D3	G66	2026	Qtr 1	January	31	Not Started
D5	G15	2025	Qtr 1	January	31	Not Started
D5	G38	2025	Qtr 1	January	31	Not Started
D5	G5	2024	Qtr 1	January	31	Drafting
D5	G5	2024	Qtr 1	January	31	Not Started
D10	G67	2026	Qtr 1	February	28	Not Started
D11	G23	2025	Qtr 1	February	15	Not Started

# Expense Breakdown Dashboard

ExpenseCategory

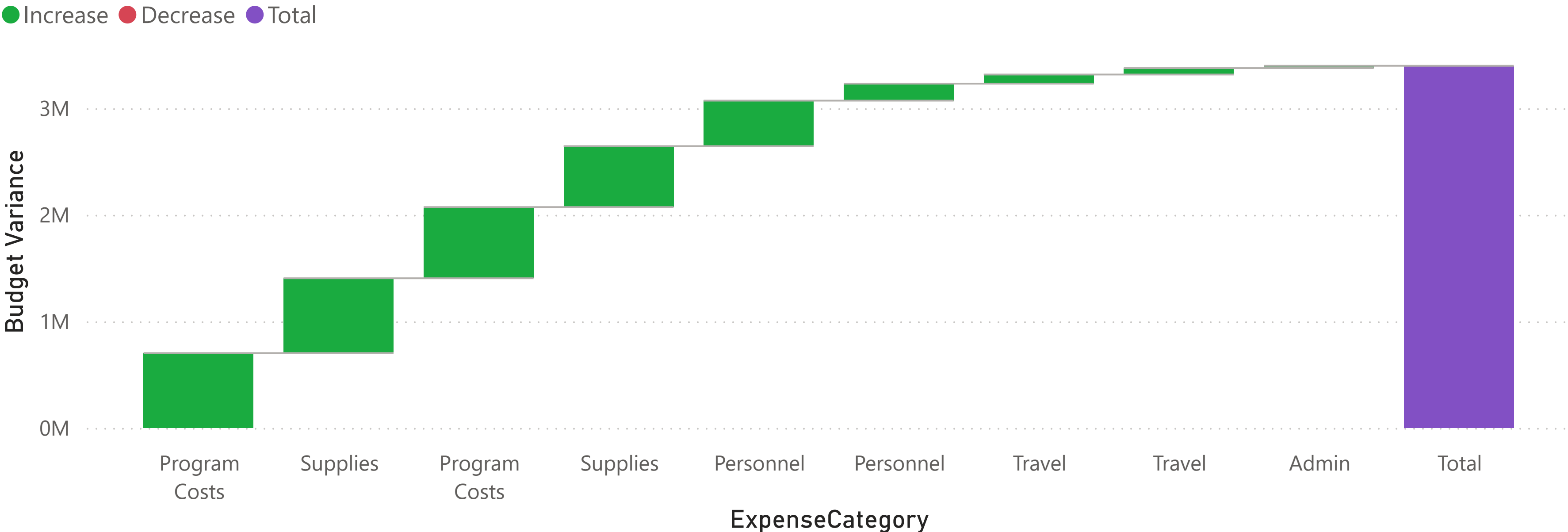
All

▼

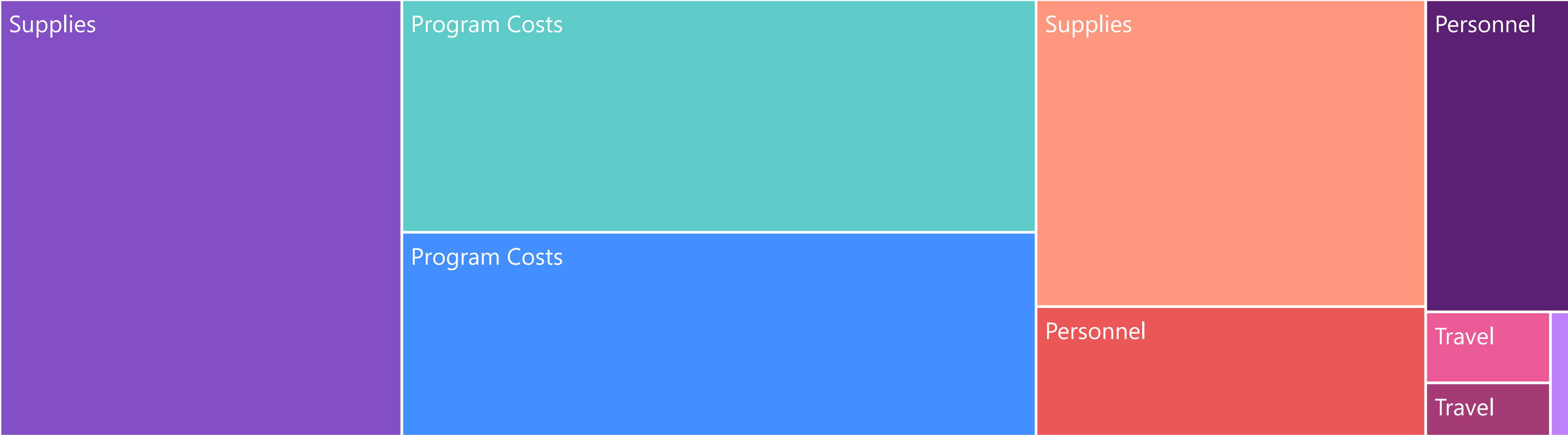
2M

Sum of Expenses

Budget Variance by ExpenseCategory



Sum of TransactionAmount by ExpenseCategory



# Impact Assessment Dashboard

OutcomeCategory

All

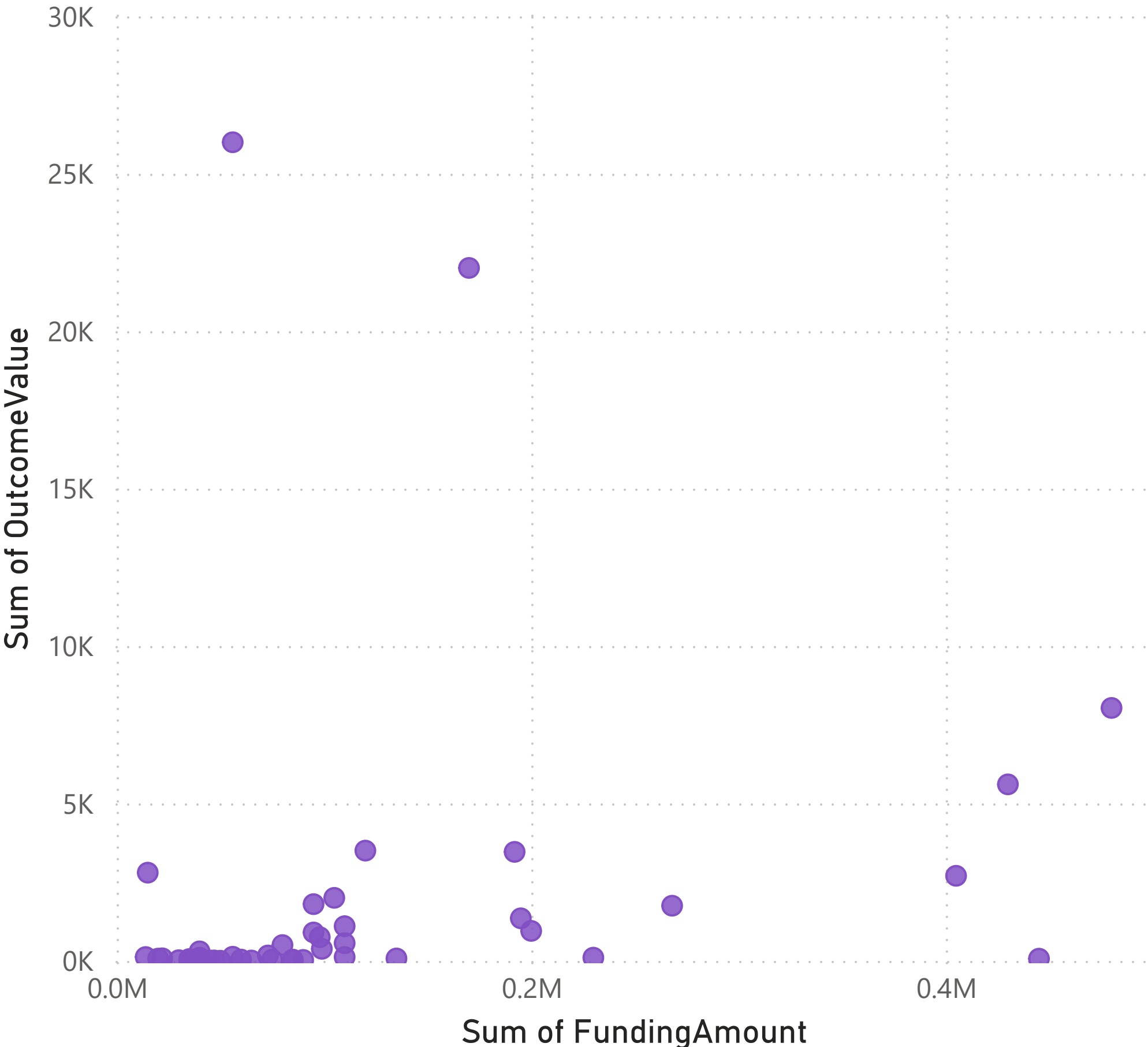
58.53K

Target Achievement

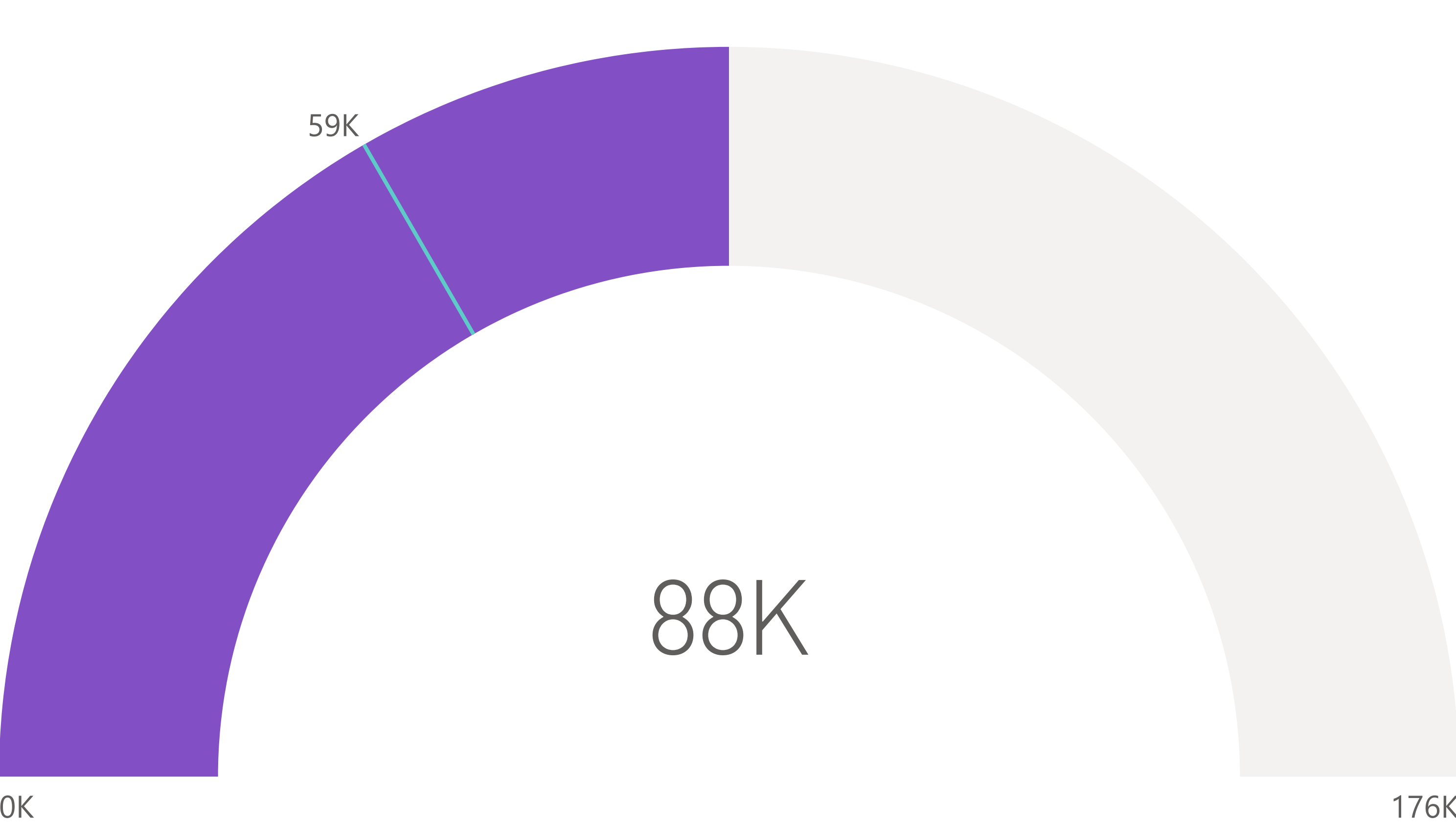
0.74

Average Outcome

Sum of FundingAmount and Sum of OutcomeValue by ProjectID



Sum of OutcomeValue and Target Achievement





# Financial Trend Analysis Dashboard

FundingSource

Multiple selections

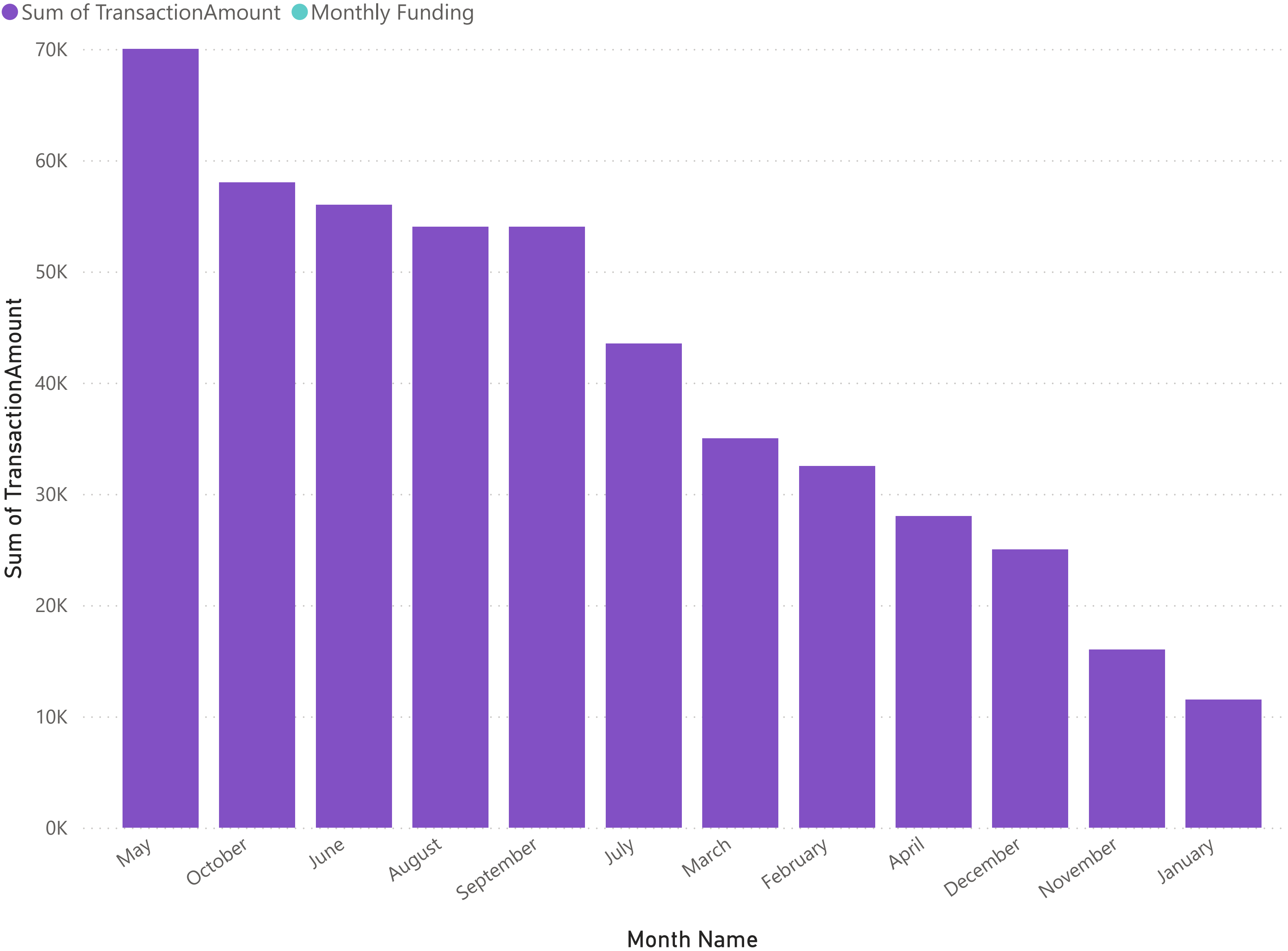
▼

ProjectID Funding Gap

P18	5000
P24	5000
P25	2000
P30	5000
P31	2000
P34	5000
P37	3000
P1	155000
P10	11000
P11	5000
P12	7000
P13	5000
P14	17000
P15	6000
P18	5000
P2	40000
P3	30000
P4	0
P5	40000
P6	19000
P7	9000
P8	5000
P9	25000

Total 406000

Sum of TransactionAmount and Monthly Funding by Month Name



-0.63

YoY Funding Growth



# Regional Impact Overview Dashboard

Status

All

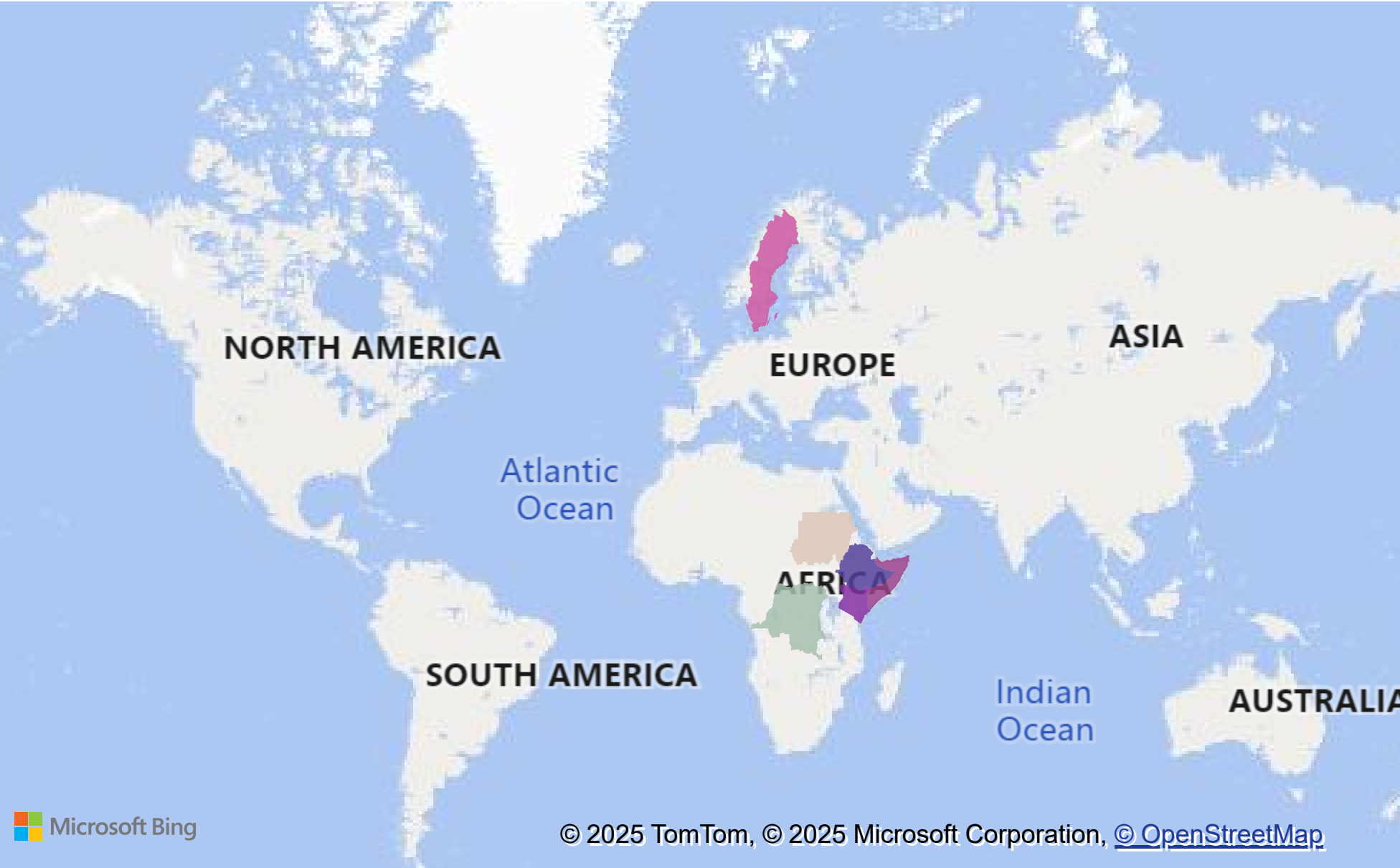
▼

18

Active Projects per Region

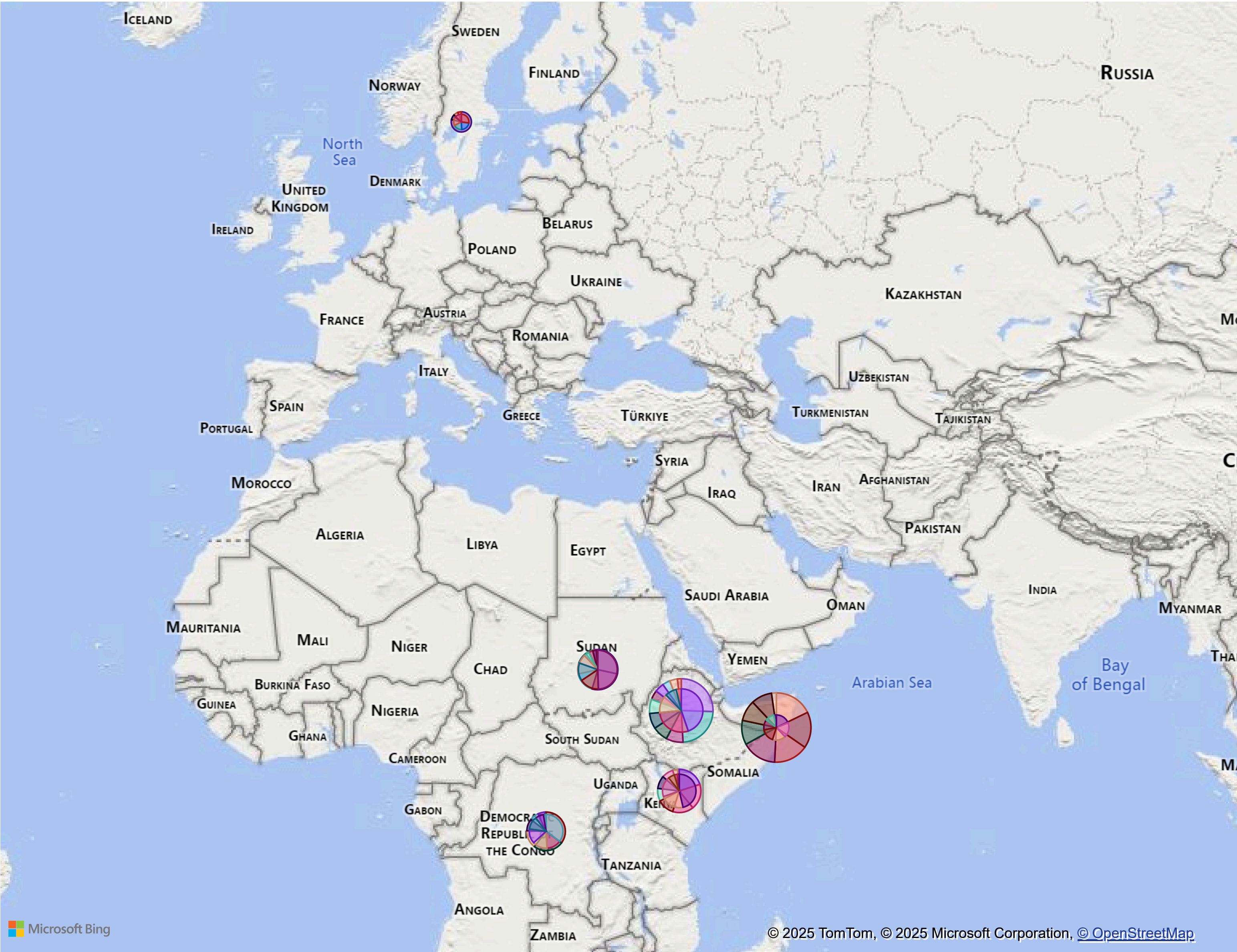
Country and FundingAmount

FundingAmount 10000 11000 12000 13000 14000 15000



Sum of Beneficiaries and Sum of Expenses by Country and Expenses

Expenses 0 5000 6000 7000 8000 9000 10000 12000 14000 15000 18000 20000 22000 25000



# Executive Summary Dashboard

TransactionDate (bins)

All

▼

Region

All

▼

FundingSource

All

▼

2M

Total Funding Received (This Year)

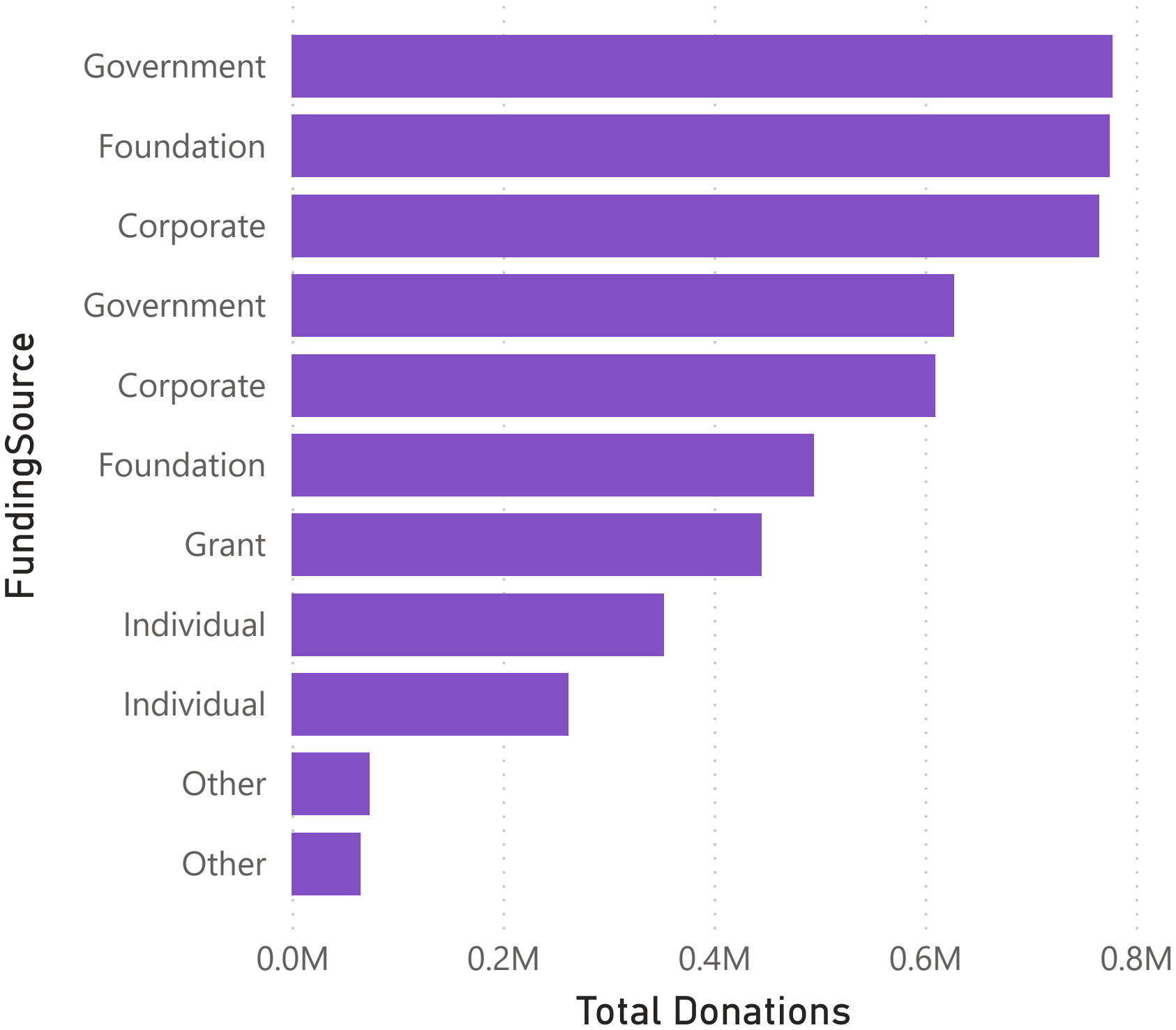
39K

Total Beneficiaries (This Year)

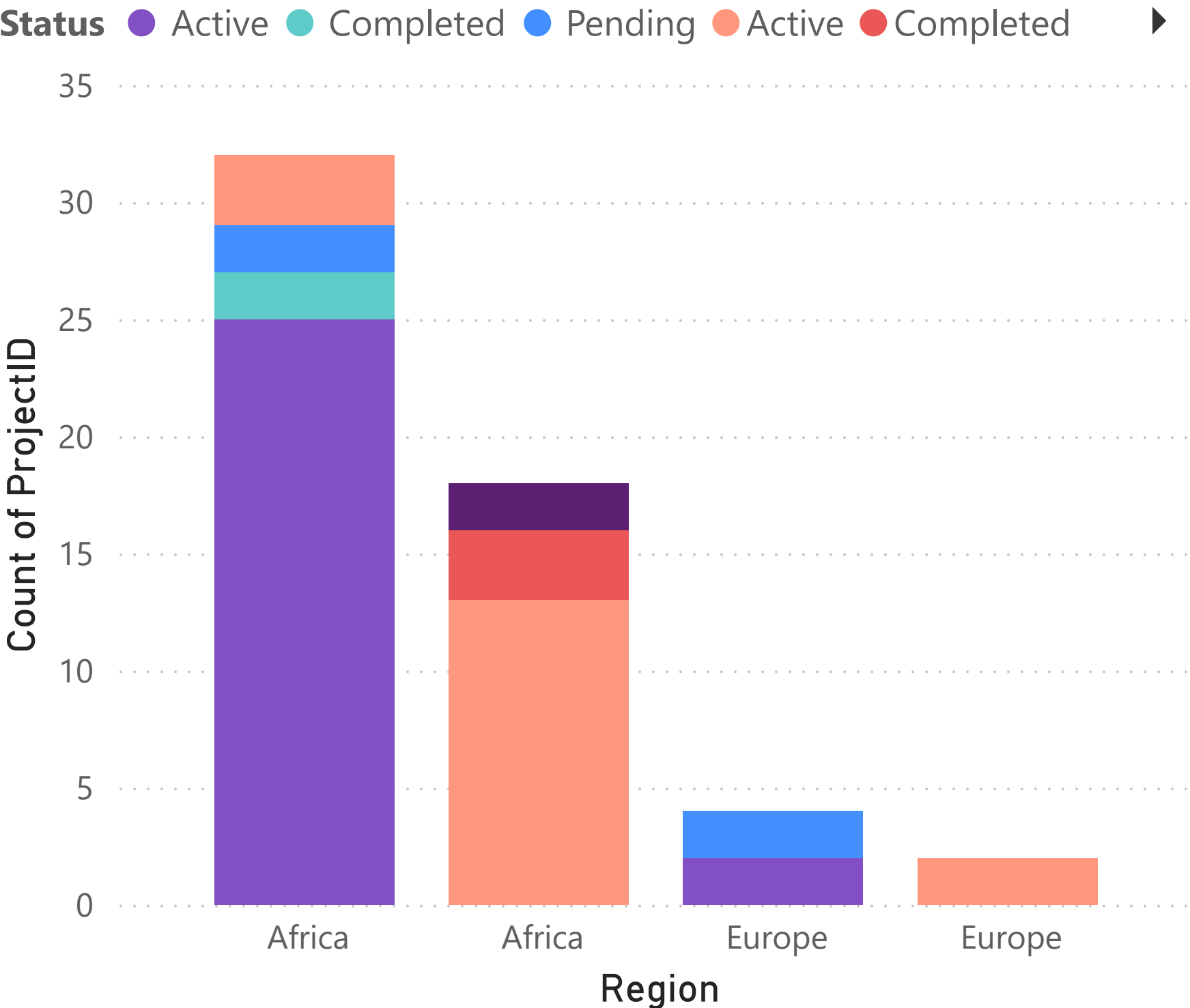
18

Active Projects

Total Donations by FundingSource



Count of ProjectID by Region and Status



ProjectName	Top 5 Projects
▼	
Youth Empowerment	200000
Water Access	445000
Refugee Support	405000
Peacebuilding	135000
Microfinance	73000
Human Rights Advocacy	56000
Healthcare Access	480000
Gender Equality	268000
Food Security	430000
Environmental Protection	170000
Education Support	192000
Disaster Relief	56000
Conflict Prevention	99000
Community Development	230000
Advocacy	47000
Youth Empowerment	130000
Water Access	20000
Total	5250000