

TLIQ SUPPLY CHAIN DASHBOARD

City

Ahmedabad

Surat

Vadodara

Time period

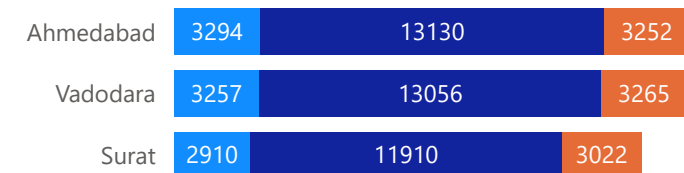
3/1/2024 8/30/2024

Month Year

All All

Total Order Lines by city and category

Beverages Dairy Food



LIFR% by Month

66.31%

VOFR% by Month

96.66%

MTD Total Order

5K

Previous month: 5K (-4%▼)

MTD Orders On-time

3K

Previous month: 3K (-5%▼)

MTD Orders In-Full

3K

Previous month: 3K (-2%▼)

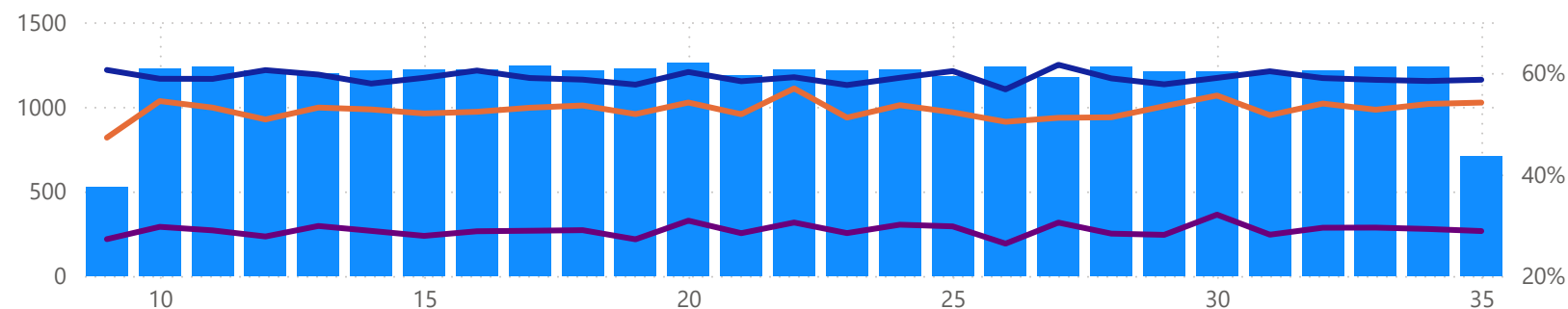
MTD Orders OTIF

1K

Previous month: 2K (-4%▼)

Total Orders, OT%, IF% and OTIF% by WeekNum

Total Orders OT% IF% OTIF%



OTIF%

29.03%

OTIF% Target: 65.91% (-36.88%)

OT%

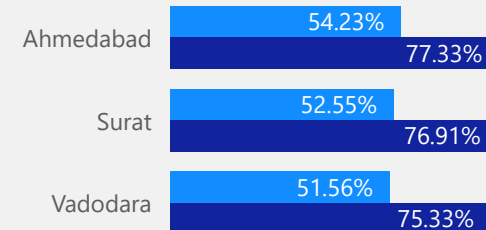
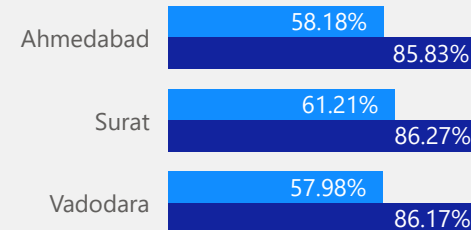
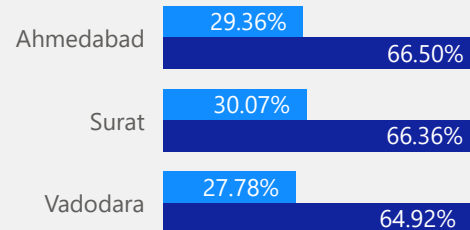
59.04%

OT% Target: 86.09% (-27.05%)

IF%

52.79%

IF% Target: 76.51% (-23.72%)

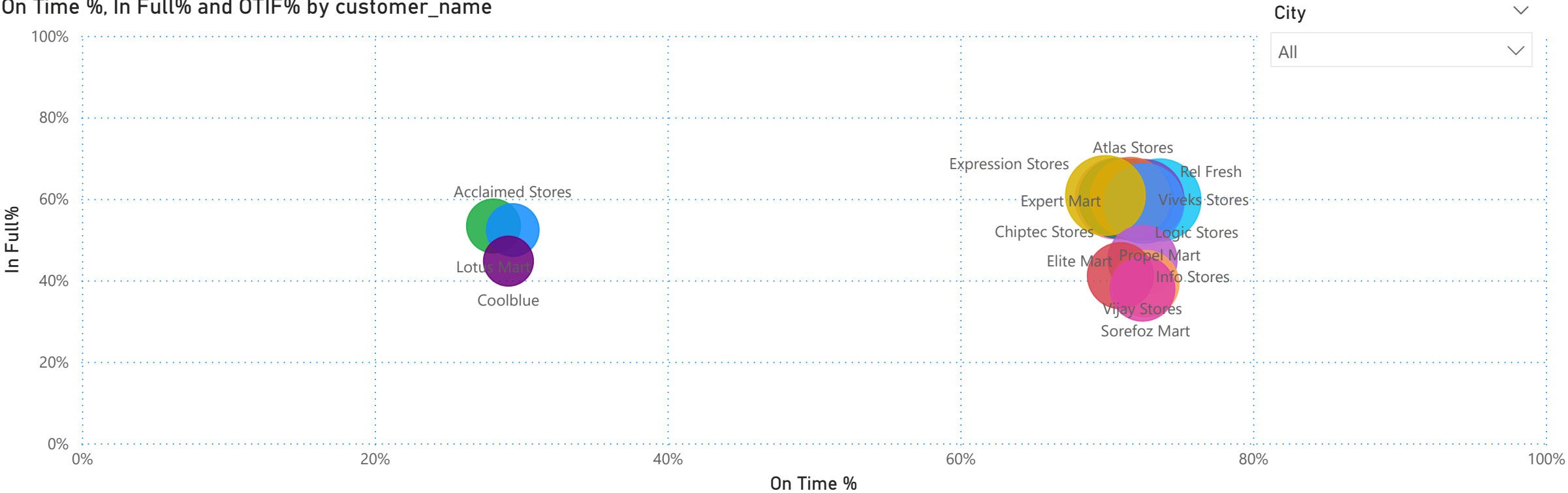


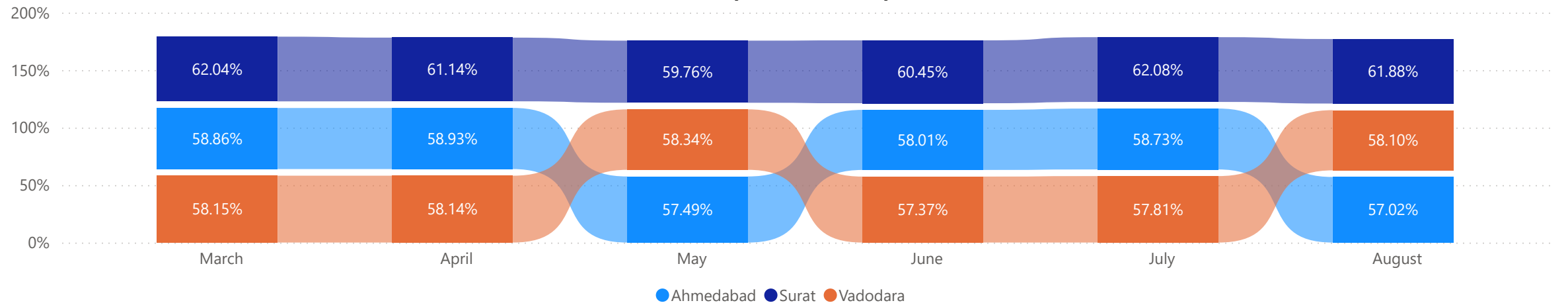
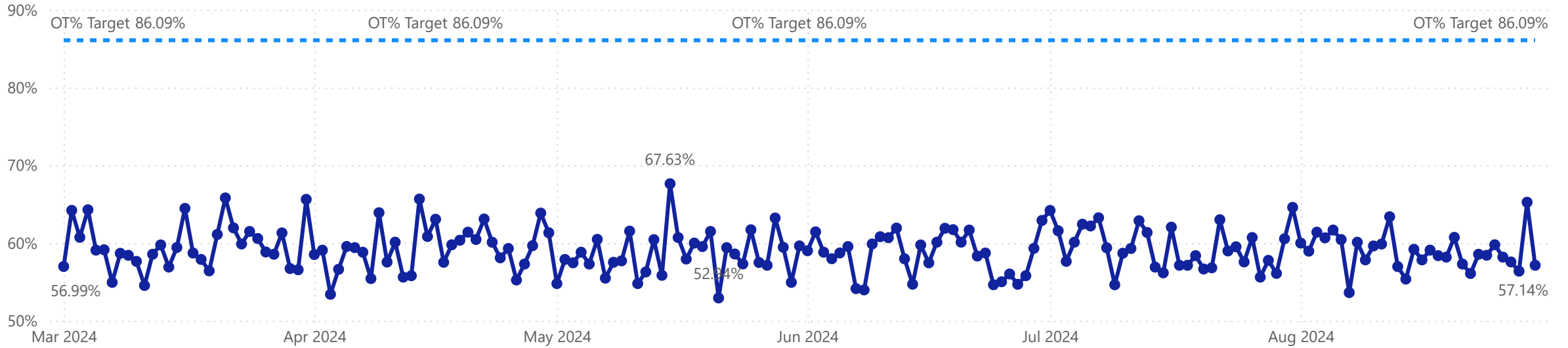
Service Level Analysis



	Acclaimed Stores	Atlas Stores	Chiptec Stores	Coolblue	Elite Mart	Expert Mart	Expression Stores	Info Stores	Logic Stores	Lotus Mart	Propel Mart	Rel Fresh	Sorefoz Mart	Vijay Stores	Viveks Stores
OT%	29.43%	71.81%	71.62%	29.13%	72.45%	72.54%	69.92%	70.94%	70.82%	28.11%	73.64%	72.55%	72.67%	72.45%	70.61%
IF%	52.36%	59.78%	60.35%	44.73%	37.94%	59.81%	60.83%	41.16%	60.14%	53.35%	59.74%	58.88%	39.19%	44.98%	60.07%
OTIF%	15.47%	39.55%	38.73%	13.75%	24.37%	39.11%	38.39%	25.52%	38.78%	16.34%	40.92%	38.41%	25.89%	28.28%	39.44%

On Time %, In Full% and OTIF% by customer_name



**VOFR%**

Order Lines Analysis

Month ▼ Year ▼

All ▼ All ▼

Category ▼

All ▼

City ▼

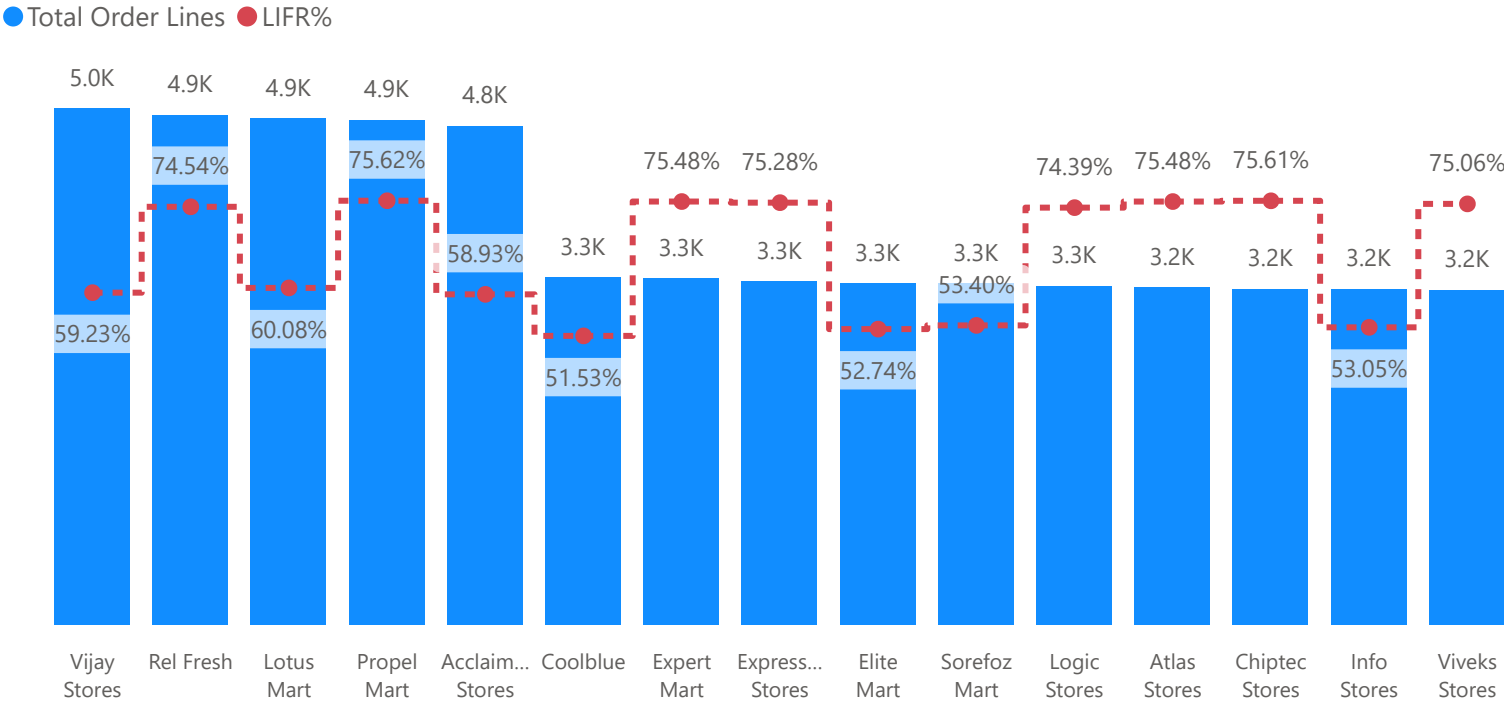
All ▼

Product name ▼

All ▼

Total Order Lines	Total Order Lines In Full	LIFR%
57K	38K	65.96%
Total Quantity Ordered	Total Quantity Delivered	VOFR%
13.43M	12.97M	96.59%

Total Order Lines and LIFR% by customer_name



Split by Product

product_name	LIFR%	VOFR%	LIFR% by Month	VOFR% by Month
AM Butter 250	63.52%	96.36%		
AM Biscuits 250	65.16%	96.58%		
AM Tea 250	65.16%	96.52%		
AM Butter 500	65.19%	96.46%		
AM Ghee 250	65.25%	96.53%		
AM Tea 100	65.32%	96.59%		
AM Milk 100	65.55%	96.54%		
AM Curd 50	65.55%	96.62%		
AM Ghee 100	65.75%	96.59%		
AM Milk 250	65.91%	96.61%		
AM Biscuits 500	66.10%	96.49%		
AM Tea 500	66.14%	96.52%		
AM Butter 100	66.66%	96.59%		
AM Ghee 150	66.72%	96.69%		
AM Curd 100	66.73%	96.62%		
AM Curd 250	67.05%	96.72%		
AM Milk 500	67.51%	96.71%		
AM Biscuits 750	68.05%	96.85%		

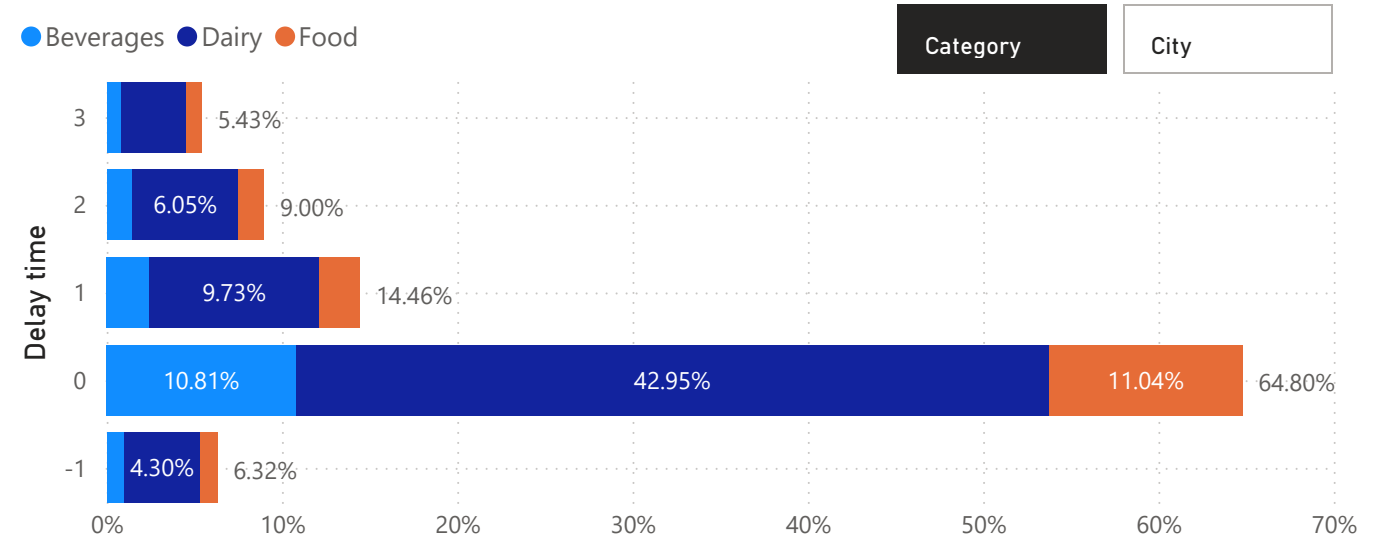
Line Leadtime Analysis



Total Order Lines by Status

Status	Beverages	Dairy	Food	Total
☐ On time	6171	24521	6306	36998
0.00	6171	24521	6306	36998
☐ Delayed	2706	11121	2664	16491
1.00	1377	5557	1321	8255
2.00	843	3452	841	5136
3.00	486	2112	502	3100
☐ Early	584	2454	569	3607
-1.00	584	2454	569	3607
Total	9461	38096	9539	57096

%GT Total Order Lines by Delay time and Category



Total Order Lines by customer_name and Status

● Delayed ● Early ● On time

