TLIQ SUPPLY CHAIN DASHBOARD

Time period

3/1/2024   8/30/2024

Month   Year
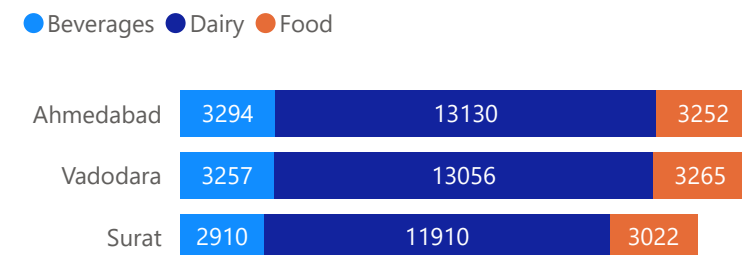
All   All

City

All

Customer_n...

All

MTD Total Order	MTD Orders On-time	MTD Orders In-Full	MTD Orders OTIF
5K	**3K**	**3K**	**1K**
Previous month: **5K** (-4%▼)	Previous month: **3K** (-5%▼)	Previous month: **3K** (-2%▼)	Previous month: **2K** (-4%▼)

Total Order Lines by city and category

● Beverages ● Dairy ● Food

City	Beverages	Dairy	Food
Ahmedabad	3294	13130	3252
Vadodara	3257	13056	3265
Surat	2910	11910	3022

LIFR% by Month

66.31%

VOFR% by Month

96.66%

Total Orders, OT%, IF% and OTIF% by customer_name

● Total Orders ● OT% ● IF% ● OTIF%

customer_name   WeekNum

Values by customer: Lotus Mart 3.6K, Acclai... Stores 3.5K, Vijay Stores 2.5K, Coolblue 2.4K, Rel Fresh 2.4K, Propel Mart 2.4K, Logic Stores 1.7K, Info Stores 1.7K, Express... Stores 1.7K, Sorefoz Mart 1.7K, Expert Mart 1.7K, Atlas Stores 1.6K, Chiptec Stores 1.6K, Elite Mart 1.6K, Viveks Stores 1.6K
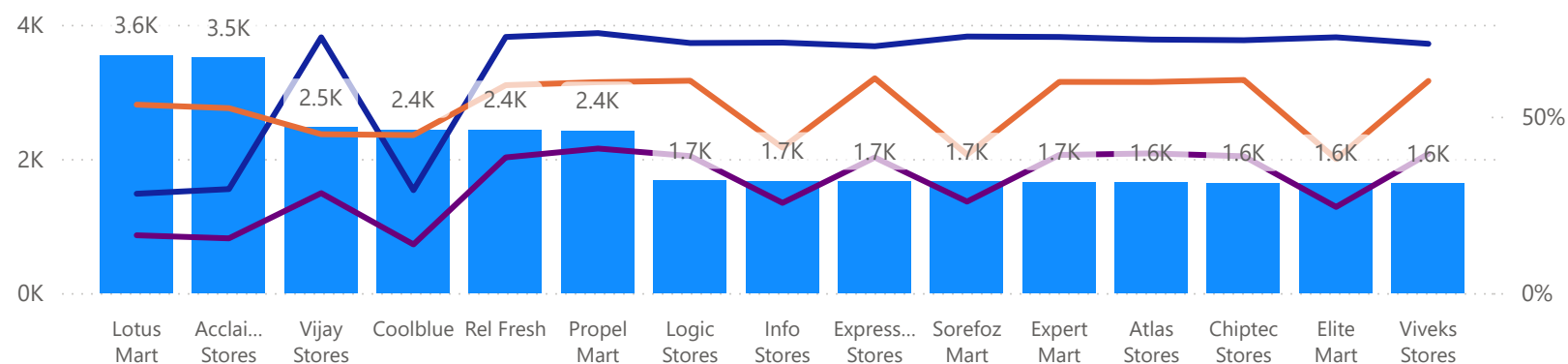
OTIF% 29.03%
OTIF% Target: **65.91%** (-36.88%)

City	OTIF%	Target
Ahmedabad	29.36%	66.50%
Surat	30.07%	66.36%
Vadodara	27.78%	64.92%
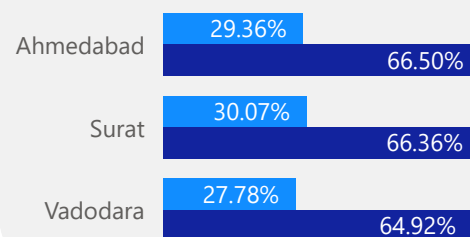
OT% 59.04%
OT% Target: **86.09%** (-27.05%)

City	OT%	Target
Ahmedabad	58.18%	85.83%
Surat	61.21%	86.27%
Vadodara	57.98%	86.17%
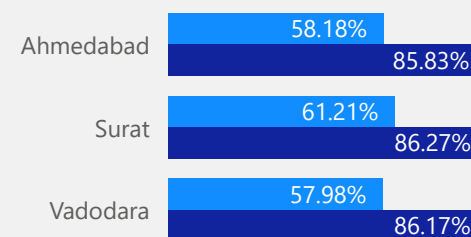
IF% 52.79%
IF% Target: **76.51%** (-23.72%)

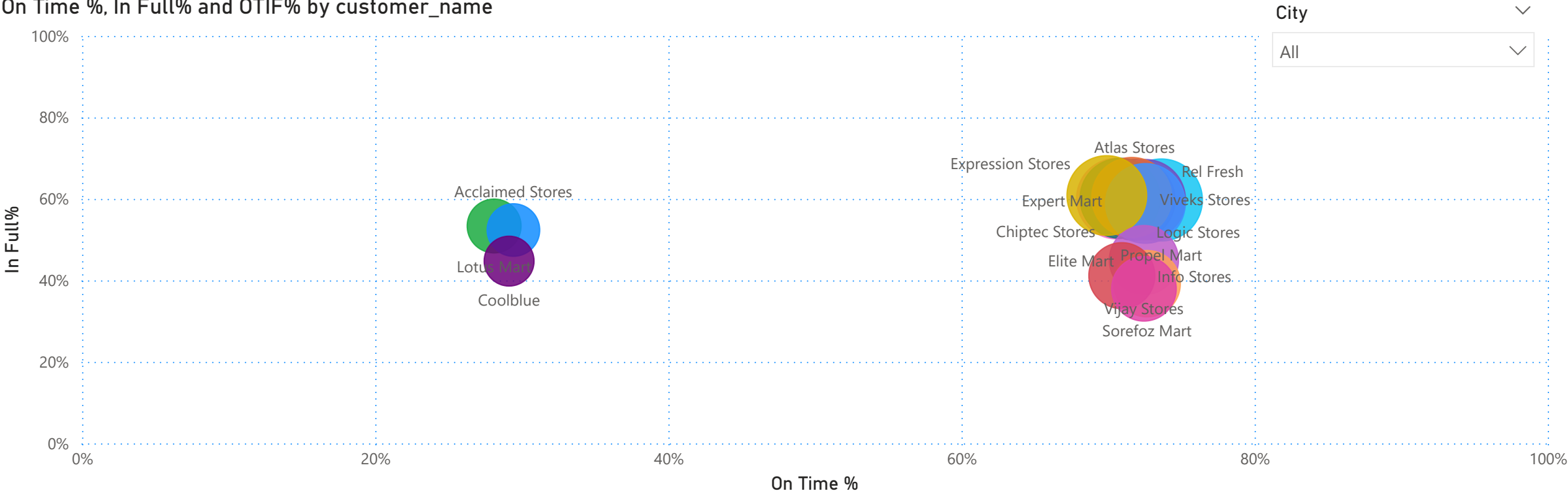| City	IF%	Target
Ahmedabad	54.23%	77.33%
Surat	52.55%	76.91%
Vadodara	51.56%	75.33%
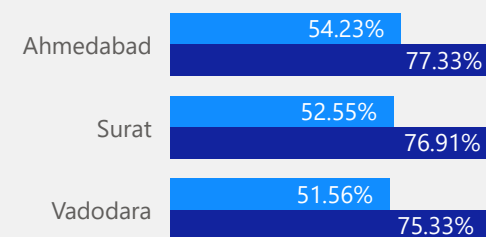
Service Level Analysis

	Acclaimed Stores	Atlas Stores	Chiptec Stores	Coolblue	Elite Mart	Expert Mart	Expression Stores	Info Stores	Logic Stores	Lotus Mart	Propel Mart	Rel Fresh	Sorefoz Mart	Vijay Stores	Viveks Stores
OT%	29.43%	71.81%	71.62%	29.13%	72.45%	72.54%	69.92%	70.94%	70.82%	28.11%	73.64%	72.55%	72.67%	72.45%	70.61%
IF%	52.36%	59.78%	60.35%	44.73%	37.94%	59.81%	60.83%	41.16%	60.14%	53.35%	59.74%	58.88%	39.19%	44.98%	60.07%
OTIF%	15.47%	39.55%	38.73%	13.75%	24.37%	39.11%	38.39%	25.52%	38.78%	16.34%	40.92%	38.41%	25.89%	28.28%	39.44%

On Time %, In Full% and OTIF% by customer_name

City

All

Trends for Key Metrics

| OT% | IF% | OTIF% | LIFR% | VOFR% |

OT% Target and OT% by date

OT% Target 86.09%   OT% Target 86.09%   OT% Target 86.09%   OT% Target 86.09%

90%

80%

67.63%
70%

60%

56.99%   52.94%   57.14%
50%
Mar 2024   Apr 2024   May 2024   Jun 2024   Jul 2024   Aug 2024

OT% by Month and city

	March	April	May	June	July	August
	62.04%	61.14%	59.76%	60.45%	62.08%	61.88%
	58.86%	58.93%	58.34%	58.01%	58.73%	58.10%
	58.15%	58.14%	57.49%	57.37%	57.81%	57.02%

● Ahmedabad ● Surat ● Vadodara
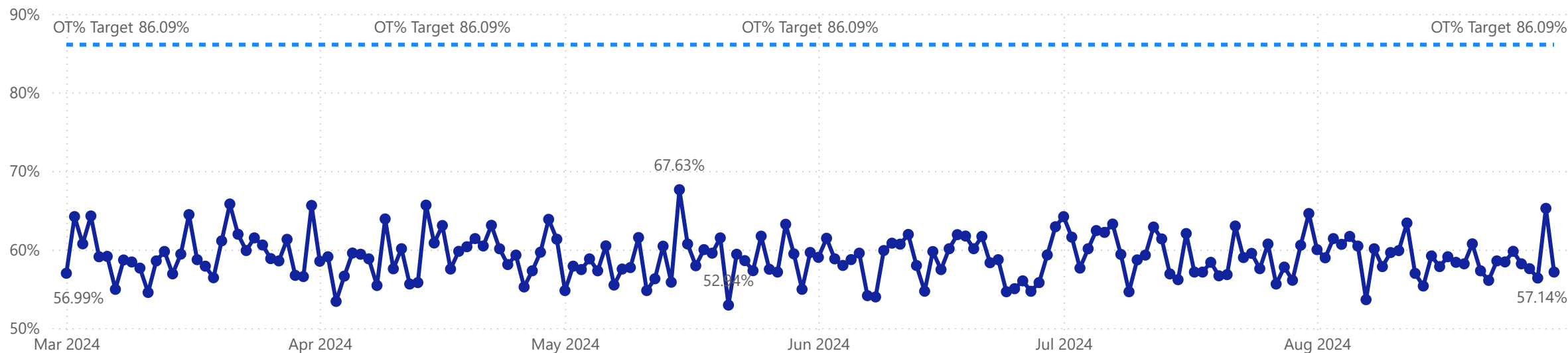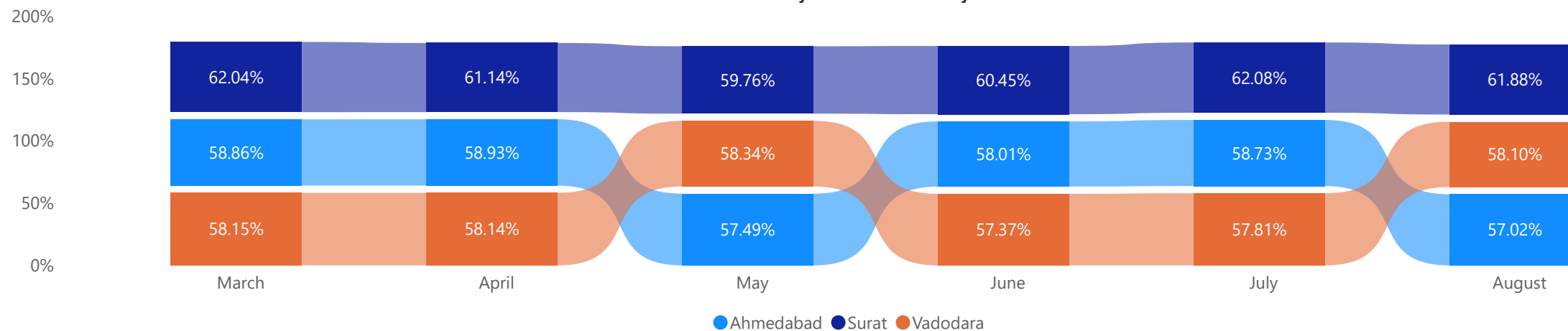
Order Lines Analysis

Month | **Year**

All | All

Category

All

City

All

Product name

All

Total Order Lines	Total Order Lines In Full	LIFR%
57K	38K	65.96%

Total Quantity Ordered	Total Quantity Delivered	VOFR%
13.43M	12.97M	96.59%

Total Order Lines and LIFR% by customer_name

● Total Order Lines ● LIFR%

	5.0K	4.9K	4.9K	4.9K	4.8K	3.3K	3.3K	3.3K	3.3K	3.3K	3.3K	3.2K	3.2K	3.2K	3.2K
LIFR%	59.23%	74.54%	60.08%	75.62%	58.93%	51.53%	75.48%	75.28%	52.74%	53.40%	74.39%	75.48%	75.61%	53.05%	75.06%

Vijay Stores, Rel Fresh, Lotus Mart, Propel Mart, Acclaim... Stores, Coolblue, Expert Mart, Expressi... Stores, Elite Mart, Sorefoz Mart, Logic Stores, Atlas Stores, Chiptec Stores, Info Stores, Viveks Stores
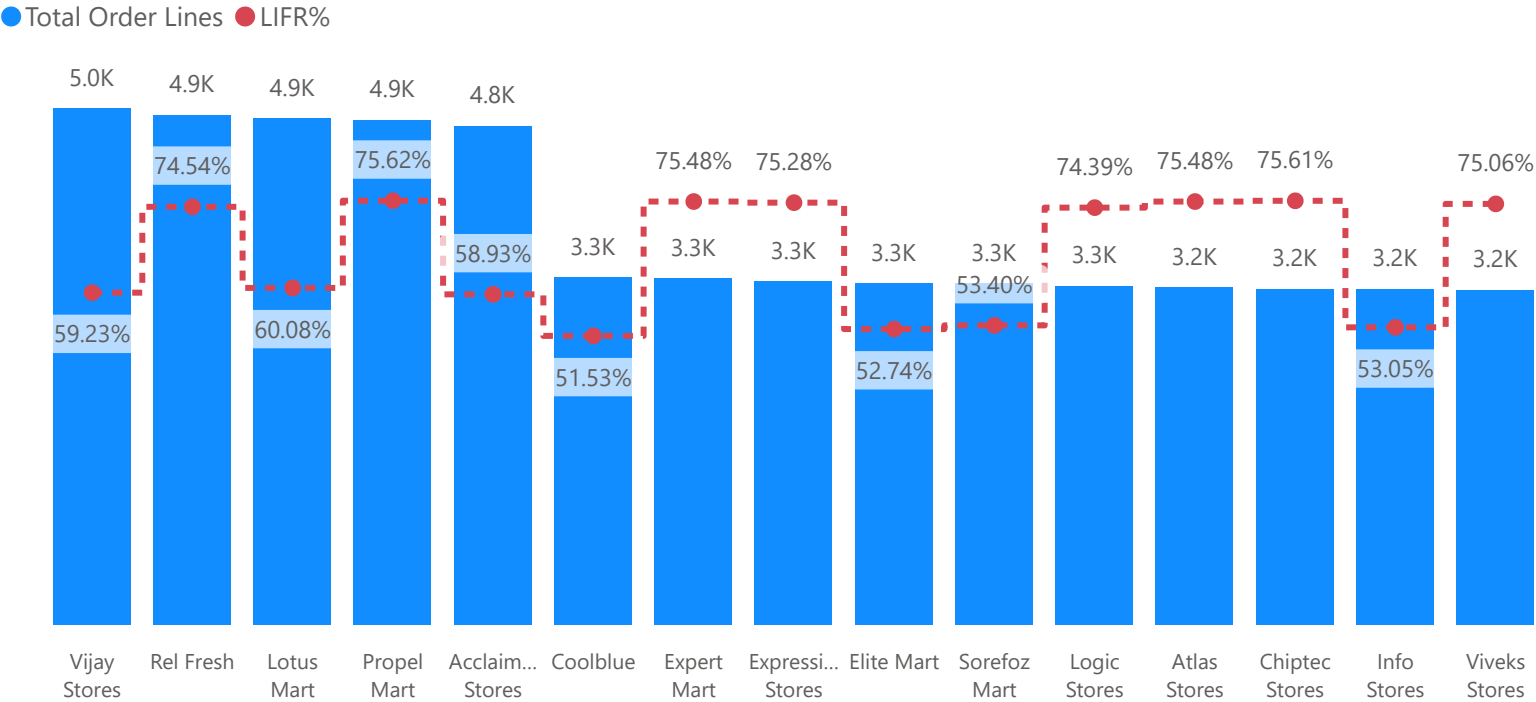
Split by Product

product_name	LIFR%	VOFR%	LIFR% by Month	VOFR% by Month
AM Butter 250	63.52%	96.36%		
AM Biscuits 250	65.16%	96.58%		
AM Tea 250	65.16%	96.52%		
AM Butter 500	65.19%	96.46%		
AM Ghee 250	65.25%	96.53%		
AM Tea 100	65.32%	96.59%		
AM Milk 100	65.55%	96.54%		
AM Curd 50	65.55%	96.62%		
AM Ghee 100	65.75%	96.59%		
AM Milk 250	65.91%	96.61%		
AM Biscuits 500	66.10%	96.49%		
AM Tea 500	66.14%	96.52%		
AM Butter 100	66.66%	96.59%		
AM Ghee 150	66.72%	96.69%		
AM Curd 100	66.73%	96.62%		
AM Curd 250	67.05%	96.72%		
AM Milk 500	67.51%	96.71%		
AM Biscuits 750	68.05%	96.85%		

Line Leadtime Analysis

Total Order Lines by Status

Status	Beverages	Dairy	Food	Total
⊟ **On time**	**6171**	**24521**	**6306**	**36998**
0.00	6171	24521	6306	**36998**
⊟ **Delayed**	**2706**	**11121**	**2664**	**16491**
1.00	1377	5557	1321	**8255**
2.00	843	3452	841	**5136**
3.00	486	2112	502	**3100**
⊟ **Early**	**584**	**2454**	**569**	**3607**
-1.00	584	2454	569	**3607**
Total	**9461**	**38096**	**9539**	**57096**

%GT Total Order Lines by Delay time and Category

● Beverages ● Dairy ● Food

Delay time		
3		5.43%
2	6.05%	9.00%
1	9.73%	14.46%
0	10.81% / 42.95% / 11.04%	64.80%
-1	4.30%	6.32%

Parameter

Category | City
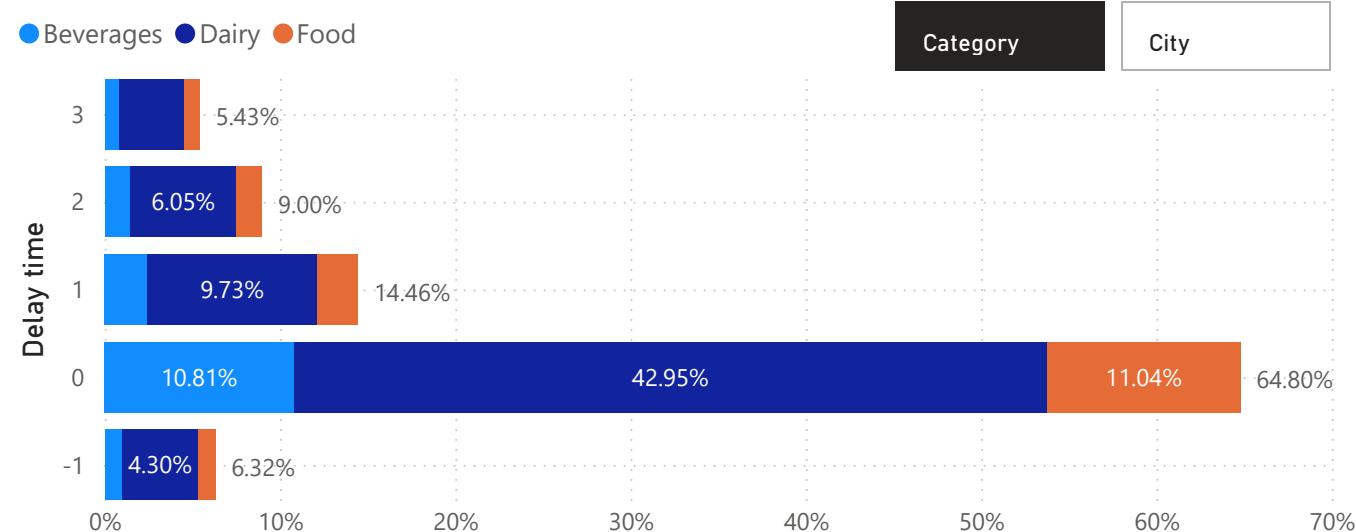
Total Order Lines by customer_name and Status

● Delayed ● Early ● On time

	Vijay Stores	Rel Fresh	Lotus Mart	Propel Mart	Acclaimed Stores	Coolblue	Expert Mart	Expression Stores	Elite Mart	Sorefoz Mart	Logic Stores	Atlas Stores	Chiptec Stores	Info Stores	Viveks Stores
On time	78.53%	78.60%	18.64%	79.41%	19.76%	19.89%	78.37%	77.92%	78.65%	78.33%	77.25%	78.03%	77.78%	76.73%	77.76%
Early	6.20%	6.24%	7.08%	6.20%	7.13%	6.92%	6.25%		6.09%	6.46%	6.14%	6.16%	5.98%	6.41%	5.65%
Delayed	15.27%	15.16%	74.27%	14.38%	73.11%	73.19%	15.38%	16.87%	15.26%	15.21%	16.61%	15.80%	16.24%	16.86%	16.58%