ear EA	ProjectID Count		RSBPF	'Beg PM BI	PSEPP End P	MEPS DIR	Lane L		Treatment	Budget Group		Preservation	ADT	ADTT	Freight Route	LCA	LCCA	Climate CA GHG B/C Resiliency	Sc
015 01-48740							• • • • • • • • • • • • • • • • • • • •	22.489	111111111111111111111111111111111111111	CAPM	\$ 8,415,000	0.141			,	,			
	HUM		R -	29.200	38.60	J		9.768	HMA Medium Overlay										
	HUM	299	R	29.200	38.60) Left	All	12.721	HMA Medium Overlay	00.400.184	Ф O 445 000								
									Prog. CAPM	22.489 LM	\$ 8,415,000								
								Totals	Recm'd CAPM	0 LM	\$ 0								
									Both CAPM	22.489 LM	\$ 8,415,000								
									District 1 2015 Total	22.489 LM	\$ 8,415,000								
	0200020285 MOD	139	R	10.700	28.00) Both	All	34.474	HMA Thick Overlay	Rehab	\$ 14,482,000	0.287							
015 02-4G820	0214000063 SIS	5						37.262		Rehab	\$ 34,833,000	0.069				,			
	SIS	5		11.400	R 19.10			19.527	HMA Thick Overlay										
	SIS	5	R	11.400	R 19.10) Right	All	17.735	HMA Thick Overlay		* 10 0 1 = 000								
									Prog. Rehab	71.736 LM	\$ 49,315,000								
								Totals	Recm'd Rehab	0 LM	\$ 0								
									Both Rehab	71.736 LM	\$ 49,315,000								
									District 2 2015 Total	71.736 LM	\$ 49,315,000								
016 02-4E420	0200020283 LAS							21.495		CAPM	\$ 14,574,000	0.090							
	LAS	395	R	0.000	5.600	Right	All	10.692	HMA Medium Overlay										
	LAS	395	R	0.000	5.600	Left	All	10.803	HMA Medium Overlay										
									Prog. CAPM	21.495 LM	\$ 14,574,000								
								Totals	Recm'd CAPM	0 LM	\$ 0								
									Both CAPM	21.495 LM	\$ 14,574,000								
									District 2 2016 Total	21.495 LM	\$ 14,574,000			,		,			
	0200020154 TEH			42.100	46.00) Both	All	10.653	HMA Medium Overlay	CAPM	\$ 5,300,000	0.253				,			
017 02-4F990	0213000057 LAS	36		24.400	R 29.39	4 Both	All	13.713	HMA Medium Overlay	CAPM	\$ 9,000,000	0.075							
									Prog. CAPM	24.366 LM	\$ 14,300,000								
								Totals	Recm'd CAPM	0 LM	\$ 0								
									Both CAPM	24.366 LM	\$ 14,300,000		 						
017 02-4G550	0214000036 SIS	5		2.700	R 11.40) Left	All	20.571	PCC Lane Replacement	Rehab	\$ 53,600,000	0.377	 						
									Prog. Rehab	20.571 LM	\$ 53,600,000								
								Totals	Recm'd Rehab	0 LM	\$ 0								
									Both Rehab	20.571 LM	\$ 53,600,000								
									District 2 2017 Total	44.937 LM	\$ 67,900,000								
018 02-3E740	0200020160 SHA	299						20.922		Rehab	\$ 35,600,000	0.064							
	SHA	299	R	7.600	18.30) Right	All	10.461	HMA Thick Overlay										
	SHA	299	R	7.600	18.30) Left	All	10.461	HMA Thick Overlay										
018 02-4E020	0200020196 SHA	299						5.384		Rehab	\$ 7,500,000	0.070							
	SHA	299		77.800	79.70	Right	All	2.775	HMA Thick Overlay										
	SHA	299		77.800	79.70) Left	All	2.609	HMA Thick Overlay										
018 02-4E460	0200020287 LAS	36		6.100	14.30) Both	All	19.556	HMA Thick Overlay	Rehab	\$ 15,900,000	0.147							
018 02-4F770	0213000031 MOD	299		24.500	33.50) Both	All	17.958	HMA Thick Overlay	Rehab	\$ 11,087,000	0.195							
*									Prog. Rehab	63.820 LM	\$ 70,087,000				-				
								Totals	Recm'd Rehab	0 LM	\$ 0								
									Both Rehab	63.820 LM	\$ 70,087,000								
									District 2 2018 Total	63.820 LM	\$ 70,087,000								
015 03-2F330	0300020612 BUT	99						27.553		CAPM	\$ 8,206,000	0.171							
		99		30.100	T 37.50) Left	All	13.847	Grind PCC for Smoothness		. ,								
	BUT	99		30.100	T 37.50			13.706	Grind PCC for Smoothness										
015 03-4F020	0314000010 PLA					<u> </u>	.,	28.117		CAPM	\$ 7,800,000	0.216							
	PLA	65	R	4.863	T 12.50) Right	All	14.625	HMA Medium Overlay		, : ,: 30,030								
	PLA	65	R	4.863	T 12.50	-		13.492	HMA Medium Overlay										
015 03-4F040					. 12.00	LOIL	, 111	11.474		CAPM	\$ 5,081,000	0.215							
U-71 U-10	YUB	65	R	0.000	R 4.800	Right	ΔΙΙ	5.737	HMA Medium Overlay	OAI W	ψ 0,001,000	V.£ 1V							
	100					_			•										
	VIID	65	D	በ በበበ	א א פער	I off	ΔII	5 727	HMA Madium Overlay										
	YUB	65	R	0.000	R 4.800	Left	All	5.737	HMA Medium Overlay	67 144 I M	\$ 21,087,000								
	YUB	65	R	0.000	R 4.800	Left	All	5.737 Totals	HMA Medium Overlay Prog. CAPM Recm'd CAPM	67.144 LM 0 LM	\$ 21,087,000 \$ 0								

Dist.Year EA	Pr	ojectID Coun	tyRoute	RSBPF	PBeg PM B	PSEPF	PEnd PMEP	S DIR Lane	e Lane Miles	Treatment	Budget Group	Estimated Cost	Performance- Preservation	IRI B/C	ADT	ADTT	Freight Route	LCA	LCCA	Climate Resiliency CA GHG B/C	Score
										District 3 2015 Total	67.144 LM	\$ 21,087,000	D							•	
3 <mark>2018</mark> 03-1A	920 030	0020608 SUT	20						13.329		Rehab	\$ 19,710,000	0.110								
		SUT	20		5.000		11.300	Right All	6.711	HMA Thick Overlay											
		SUT	20		5.000		11.300	Left All	6.618	HMA Thick Overlay											
3 <mark>2018</mark> 03-2F	320 030	0020594 YUB	20	R	8.000		10.200	Both All	4.400	HMA Thick Overlay	Rehab	\$ 6,488,000	0.103								
										Prog. Rehab	17.729 LM	\$ 26,198,000	D								
									Totals	Recm'd Rehab	0 LM	\$ 0	o <mark>l</mark>								
										Both Rehab	17.729 LM	\$ 26,198,000	o								
										District 3 2018 Total	17.729 LM	\$ 26,198,000	o								
4 <mark>2015</mark> 04-1J	170 011	4000151 SON	1		0.000		7.100	Both All	14.178	HMA Thin Overlay	CAPM	\$ 2,500,000	0.305								
4 2015 04-1J	190 041	4000153 ALA	13						20.834		CAPM	\$ 4,000,000	0 0.420								
		ALA	13		4.300	R	9.600	Right All	10.354	HMA Thin Overlay											
		ALA	13		4.300	R	9.600	Left All	10.480	HMA Thin Overlay											
4 <mark>2015</mark> 04-1J	630 041	4000303 SCL	101						52.832		CAPM	\$ 26,224,000	0.631								
		SCL	101	R	16.000	R	27.600	Right 1	11.342	Slab Replacement											
		SCL	101	R	16.000	R	27.600	Right 2	11.342	Slab Replacement											
		SCL	101	R	16.000	R	27.600	Right 3	3.354	HMA Medium Overlay											
		SCL	101	R	16.000	R	27.600	Right 4	0.554	HMA Medium Overlay											
		SCL	101	R	16.000	R	27.600	Left 1	11.342	Slab Replacement											
		SCL	101	R	16.000	R	27.600	Left 2	11.342	Slab Replacement											
		SCL	101	R	16.000	R	27.600	Left 3	3.178	HMA Medium Overlay											
		SCL	101	R	16.000	R	27.600	Left 4	0.378	HMA Medium Overlay											
4 <mark>2015</mark> 04-272	205 041	4000056 SCL	280		,		,		0.002		CAPM	\$ 3,742,000	0.000								
		SCL	280		7.500		11.500	Right All	0.001	Non-Mainline Related CAPM											
		SCL	280		7.500		11.500	Left All	0.001	Non-Mainline Related CAPM											
4 <mark>2015</mark> 04-2J	080 041	4000422 SM	280		0.400		0.004	D: 14 All	74.689	0:10.1	CAPM	\$ 20,592,500	0.287								
		SM	280	R	2.100	R	3.334	Right All	4.884	Grind/Replace slabs											
		SM	280	R	2.100	R	3.705	Left All	6.300	Grind/Replace slabs											
		SM	280	R R	3.334		10.562	Right All	33.297	HMA Medium Overlay											
		SM SM	280	ĸ	3.705		10.185	Left All	29.334	HMA Medium Overlay											
4 <mark>2015</mark> 04-3G	610 041		280 80		10.562		10.800	Right All	0.874 84.046	Grind/Replace slabs	CAPM	\$ 31,831,138	3 0.115								
4 2015 04-30	010 041	CC	80		0.000		10.700	Right All	42.171	HMA Medium Overlay	CAFIVI	φ 31,031,13C	0.113								
		CC	80		0.000		10.700	Left All	41.875	HMA Medium Overlay											
4 2015 04-4H	222 041				0.000		10.700	LCIL AII	0.002	TilviA Medidili Overlay	CAPM	\$ 2,726,000	0.000								
7 2010 07 411	V-1	ALA	580	R	41.200		46.946 L	Left All	0.001	Non-Mainline Related CAPM	OAI W	Ψ 2,7 20,000	0.000								
		ALA	580		41.200			Right All	0.001	Non-Mainline Related CAPM											
		, , , , ,	000		11.200		10.01011	rugin 7tii	0.001	Prog. CAPM	246.583 LM	\$ 91,615,638	3								
									Totals		0 LM	\$ (
										Both CAPM	246.583 LM	\$ 91,615,638									
										District 4 2015 Total	246.583 LM	\$ 91,615,638									
4 2016 04-1A	683 041	2000335 ALA	880			,			4.000		Rehab	\$ 9,900,000									
		ALA	880		28.500		29.000	Right All	2.000	Crack Seat and Overlay		, , ,									
		ALA	880		28.500		29.000	Left All	2.000	Crack Seat and Overlay											
4 2016 04-3G	590 041	2000115 ALA	205, 580						62.573		Rehab	\$ 58,526,000	0.581								
		ALA	205	L	0.000	,	0.447	Left All	2.544	HMA Thick Overlay											
		ALA	205	L	0.095		0.447	Right All	2.259	HMA Thick Overlay											
		ALA	580		0.092 R	R	7.800	Right 1	7.590	Grind/Replace slabs											
		ALA	580		0.092 R	R	7.800	Right 2	7.590	Grind/Replace slabs											
		ALA	580		0.092 R	R	7.800	Right 3	6.720	Grind/Replace slabs											
		ALA	580		0.092 R	R	7.800	Right 4	6.720	PCC Lane Replacement											
		ALA	580		0.092 L		7.800	Left 1	7.730	Grind/Replace slabs											
		ALA	580		0.092 L	R	7.800	Left 2	7.730	Grind/Replace slabs											
		ALA	580		0.092 L	R	7.800	Left 3	6.845	Grind/Replace slabs											
		ALA	580		0.092 L	R	7.800	Left 4	6.845	PCC Lane Replacement											

Part	EA Pro	rojectID Coun	ityRoute	RSBPI	PBeg PM I	BPSEP	PEnd PME	PS DIR L	ane Lane Miles	Treatment	Budget Group	Cost	Performance- Preservation	IRI B/C	ADT	ADTT	Freight Route	LCA	LCCA	Climate Resiliency CA GHG B/C	Score
										Prog. Rehab	66.573 LM	\$ 68,426,000									
Part									lotals												
Marchan Marc																					
Mary										District 4 2016 Total											
1	27010 0412										САРМ	\$ 28,842,000	0.549			-					
Marchan Marc										· ·											
Part Control Part				R	30.800	R	41.500	Right		Grind/Replace slabs											
Mathematical Property of the Computation of the C	BE600 0412										CAPM	\$ 9,996,000	0.160								
4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				Т						•											
Second Content			101	Т	4.700		8.100	Right		HMA Medium Overlay											
Mathematical Content of Math	H210 0413		1								CAPM	\$ 15,163,000	0.705								
4 201		SM	1		37.900	R		Left													
## 1		SM	1		37.900	R	48.558	Right	All 19.358	HMA Medium Overlay											
Part	H580 0413	3000162 ALA	880						92.973		CAPM	\$ 21,230,000	0.270								
A		ALA	880		11.900		18.000	Right	All 26.290	HMA Medium Overlay											
Parison Pari		ALA	880		11.900		18.000	Left	All 25.780	HMA Medium Overlay											
Process		ALA	880		22.300		27.500	Right	All 21.232	HMA Medium Overlay											
Mary		ALA	880		22.300		27.500	Left	All 19.671	HMA Medium Overlay											
Totals Second Campus Sec										Prog. CAPM	228.388 LM	\$ 75,231,000	D								
4 2017 04-36400 0419001139 ALA 680 M 0000 R 1200 Rght Al Al 98 9 M 0000 R 1200 Rght Al Al 97 800 M 12 200 Rght Al 47 800 M 12 200 Rght Al 48 80 80 80 Rght Al 47 800 M 12 200 Rght Al 48 80 80 80 Rght Al 48 80 80 Rght Al 48 80 Rght A									Totals		0 LM	\$ (D								
4 2019 04-30-300 04-30-300 34 La 80										Both CAPM	228.388 LM	\$ 75,231,000	D								
ALA R80 M W W W W W W W W W	G600 0412	2000139 ALA	680						83.810			\$ 24,322,000	1.079								
A		ALA	680	М	0.000	R	12.200	Right	All 36.190	HMA Thick Overlay											
Prog. Rebath S.4 S				М				_		•											
Paris Pari										•	83.81 LM	\$ 24,322,000	D								
Mathematical Content of Content									Totals		0 LM										
2016 04-04C130 04-0000180 SF 1											83.81 LM	\$ 24.322.000									
4 10 10 10 10 10 10 10																					
SF 1	C130 0400	00001180 SF	1						37.199	2.00.100 1.2017 1.000.											
Paris Pari			. 1	R	0.000		6.330	l eft		HMA Medium Overlay		¥ 11,1 1 <u></u> ,000									
4 2018 0 4-4H207 0 4013002258 NAP 29 1 5.500			1							-											
NAP 29	IH200 0413		29	- ' '	0.000		0.000	rugiit		1 IIVI/ Civicalanii Gvenay	САРМ	\$ 14 614 000	0.063								
National Process Nathern National Process Nathern National Process National Process Nathern National Process Nathonal Process	11200 0410				13 500		25 500	Right		HMA Medium Overlay	0/ ti Wi	Ψ 14,014,000	0.000								
Prog. CAPM Pro								_		•											
Paris Pari		INAF	29		13.300		23.300	Leit	All 17.720	· · · · · · · · · · · · · · · · · · ·	72 556 I M	\$ 31 756 000	3								
Parish P									Totala	· · · · · · · · · · · · · · · · · · ·											
Paris Pari									Totals												
Sum																					
Mon 10			404							District 4 2018 Total											
Mart	JOTOU U512				67.000		72 000	1 -4		LIMA Madium Overday	CAPIVI	Φ 8,551,000	0.476								
Sunt										•											
S	A700 0=40				67.000		/3.800	Right		HIVIA IVIEGIUM OVERIAY	0.000	6 40 4 = 0 000									
Name	A/20 0512				04.000		07.400	1 - 0		LINAA Maselleres Orași l	CAPM	\$ 10,476,000	0.223								
S 2016 2017 2018 2019 201										•											
MON	4=00 0=:-				21.000		27.100	Right		HIVIA Medium Overlay	0.5.1	4001055									
MON 1 R 77.600 R 85.100 Right All 18.461 HMA Medium Overlay	A760 0512										CAPM	\$ 9,219,000	3.099								
S 2016 201										•											
MON 101 55.200 67.000 Left All 22.404 Grind/Replace slabs MON 101 55.200 67.000 Right All 22.298 Grind/Replace slabs Prog. CAPM 135.715 LM \$50,324,000 Totals Recm'd CAPM 0 LM \$50,324,000 Both CAPM 135.715 LM \$50,324,000 District 5 2015 Total 135.715 LM \$50,324,000 Society of the control of the contro				R	77.600	R	85.100	Right		HMA Medium Overlay	•										
MON 101 55.200 67.000 Right All 22.298 Grind/Replace slabs	IF690 0514										CAPM	\$ 22,078,000	1.606								
Prog. CAPM 135.715 LM \$50,324,000 Totals Recm'd CAPM 0 LM \$0 Both CAPM 135.715 LM \$50,324,000 District 5 2015 Total 135.715 LM \$50,324,000 5 2016 05-1A750 0512000013 SB 246 21.242 CAPM \$9,845,000 0.213										· ·											
Totals Recm'd CAPM 0 LM \$ 0 Both CAPM 135.715 LM \$ 50,324,000 District 5 2015 Total 135.715 LM \$ 50,324,000 5 2016 05-1A750 0512000013 SB 246 21.242 CAPM \$ 9,845,000 0.213		MON	101		55.200		67.000	Right	All 22.298	·		A ====									
Both CAPM 135.715 LM \$50,324,000 District 5 2015 Total 135.715 LM \$50,324,000 5 2016 05-1A750 0512000013 SB 246 21.242 CAPM \$9,845,000 0.213																					
District 5 2015 Total 135.715 LM \$50,324,000 5 2016 05-1A750 0512000013 SB 246 21.242 CAPM \$9,845,000 0.213									Totals												
5 2016 05-1A750 0512000013 SB 246 21.242 CAPM \$ 9,845,000 0.213										Both CAPM	135.715 LM	\$ 50,324,000	D								
										District 5 2015 Total	135.715 LM	\$ 50,324,000)								
OD 010 D 00000 DULL ALL 40.070 LIMAN II O L	A750 0512	2000013 SB	246						21.242		CAPM	\$ 9,845,000	0.213								
SB 246 R 20.900 26.300 Right All 10.678 HMA Medium Overlay		SB	246	R	20.900		26.300	Right	All 10.678	HMA Medium Overlay											

Dist.Year EA	ProjectID Coun	ntyRout	eRSBF	PPBeg PM	BPSEP	PPEnd PMEF	PS DIR Lan	e Lane Miles	Treatment	Budget Group	Estimated Cost	Performance- Preservation	IRI B/C	ADT	ADTT	Freight Route	LCA	LCCA	Climate Resiliency CA GHG B/C	Scor
	SB	246	R	20.900		26.300	Left Al	10.564	HMA Medium Overlay											
5 2016 05-1C830	0512000238 SB	154	R	5.900		22.900	Both Al	l 33.014	HMA Medium Overlay	CAPM	\$ 14,200,000									
									Prog. CAPM	54.256 LM	\$ 24,045,000)								
								Totals	Recm'd CAPM	0 LM	\$ 0)								
									Both CAPM	54.256 LM	\$ 24,045,000)			,		,			
5 2016 05-0G040	0500020020 MON, SLO	' 101						31.504		Rehab	\$ 46,276,000	0.536								
	MON	101	R	0.000	R	1.900	Left Al	3.800	Crack Seat and Overlay											
	MON	101	R	0.000	R	1.900	Right Al	3.800	Crack Seat and Overlay											
	SLO	101		63.200	R	69.300	Left Al	11.986	Crack Seat and Overlay											
	SLO	101		63.200	R	69.300	Right Al	11.918	Crack Seat and Overlay											
									Prog. Rehab	31.504 LM	\$ 46,276,000)								
								Totals	Recm'd Rehab	0 LM	\$ 0)								
									Both Rehab	31.504 LM	\$ 46,276,000)								
									District 5 2016 Total	85.760 LM	\$ 70,321,000)								
5 <mark>2018</mark> 05-1C840	0512000239 SBT	156						14.177		CAPM	\$ 6,400,000	0.175								
	SBT	156	R	10.000	R	18.430	Right Al	7.058	HMA Medium Overlay											
	SBT	156	R	10.000	R	18.430	Left Al	7.119	HMA Medium Overlay											
5 <mark>2018</mark> 05-1C850	0512000240 SCR	1						28.065		CAPM	\$ 14,970,000	0.156								
	SCR	1		10.200		17.500	Left Al	14.061	HMA Medium Overlay											
	SCR	1		10.200		17.500	Right Al	14.004	HMA Medium Overlay											
5 2018 05-1C870	0513000005 SBT	156						11.178		CAPM	\$ 4,940,000	0.217								
	SBT	156		0.000		3.000	Right Al	5.246	HMA Medium Overlay											
	SBT	156		0.000		3.000	Left Al	5.932	HMA Medium Overlay											
									Prog. CAPM	53.420 LM	\$ 26,310,000)								
								Totals	Recm'd CAPM	0 LM	\$ 0)								
									Both CAPM	53.420 LM	\$ 26,310,000)								
5 <mark>2018</mark> 05-1C820	0512000236 SB	101						7.859		Rehab	\$ 19,510,000	0.389								
	SB	101		2.600		4.600	Left Al	3.941	HMA Thick Overlay											
	SB	101		2.600		4.600	Right Al	3.918	HMA Thick Overlay											
5 2018 05-1C890	0513000009 MON	101						17.086		Rehab	\$ 34,000,000	0.401								
	MON	101		87.300	R	91.600	Left Al	8.536	HMA Thick Overlay											
	MON	101		87.300	R	91.600	Right Al	8.550	HMA Thick Overlay			_								
									Prog. Rehab	24.945 LM	\$ 53,510,000)								
								Totals	Recm'd Rehab	0 LM	\$ 0)								
									Both Rehab	24.945 LM	\$ 53,510,000)								
									District 5 2018 Total	78.365 LM	\$ 79,820,000)								
6 <mark>2015</mark> 06-0R150	0614000041 KER	58						44.754		CAPM	\$ 18,503,000	0.085								
	KER	58	R	88.500	R	99.800	Right Al	22.380	HMA Medium Overlay											
	KER		R	88.500	R	99.800	Left Al		HMA Medium Overlay											
6 <mark>2015</mark> 06-0S270								50.769		CAPM	\$ 7,500,000	0.361								
		395		0.000		23.400	Right Al		HMA Thin Overlay											
		395		0.000	R	23.400	Left Al	24.753	HMA Thin Overlay											
6 <mark>2015</mark> 06-0S280								31.106		CAPM	\$ 4,500,000	0.340								
	KER	58		136.000		143.800	Right Al		HMA Thin Overlay											
	KER	58	R	136.000	R	143.800	Left Al	15.554	HMA Thin Overlay			-								
									Prog. CAPM	126.629 LM	\$ 30,503,000									
								Totals	Recm'd CAPM	0 LM	\$ 0)								
									Both CAPM	126.629 LM	\$ 30,503,000)								
									District 6 2015 Total	126.629 LM	\$ 30,503,000)								
6 2016 06-0G980	0613000022 TUL	65						15.954		CAPM	\$ 5,245,000	0.271								
	TUL	65		31.600		39.577	Right Al	7.977	HMA Medium Overlay										<u> </u>	
	TUL	65		31.600		39.577	Left Al	7.977	HMA Medium Overlay			_								
									Prog. CAPM	15.954 LM	\$ 5,245,000)								
								Totals	Recm'd CAPM	0 LM	\$ 0)								
									Both CAPM	15.954 LM	\$ 5,245,000)								
6 2016 06-46150	0600020148 TUL	190						15.966		Rehab	\$ 17,000,000	0.133								
													,							

st.Year EA	ProjectID Count		SBPPBeg PM E	BPSEPP End F				Treatment	Budget Group	Estimated Cost	Performance- Preservation	IRI B/C	ADT	ADTT	Freight Route	LCA	LCCA	Climate Resiliency CA GHG B/C	So
	TUL		0.000	8.00	-	tht All		HMA Thick Overlay											
	TUL	190	0.000	8.00	0 Le	ft All	7.984	HMA Thick Overlay			-								
								Prog. Rehab	15.966 LM	\$ 17,000,000									
							Total		0 LM	\$ (
								Both Rehab	15.966 LM	\$ 17,000,000									
								District 6 2016 Total	31.920 LM	\$ 22,245,000									
5 <mark>2017</mark> 06-0Q260							39.913		CAPM	\$ 13,500,000	0 0.152								
	TUL	65	18.800	31.50	-	tht All		HMA Medium Overlay											
	TUL	65	18.800	31.50	00 Le	eft All	l 16.610	HMA Medium Overlay	20 042 LM	£ 42 500 000	3								
								Prog. CAPM	39.913 LM	\$ 13,500,000									
							Total		0 LM	\$ (
								Both CAPM	39.913 LM	\$ 13,500,000									
2017 06-0G851	0614000009 KER						11.521		Rehab	\$ 21,370,000	0 0.523								
	KER	58	R 52.400	R 55.50	_	tht All		HMA Thick Overlay											
	KER	58	R 52.400	R 55.50)0 Le	ft All		HMA Thick Overlay	5										
2017 06-0Q280			0.1.100				28.571	0.1.1/5	Rehab	\$ 45,000,000	0.088								
	KER	99	24.100	R 28.40			3.928	Grind/Replace slabs											
	KER	99	24.100	R 28.40	-	tht 2	3.928	Grind/Replace slabs											
	KER	99	24.100	R 28.40	-		3.928	CRCP Lane Replacement											
	KER	99	24.100	R 28.40	-	tht 4	2.455	CRCP Lane Replacement											
	KER	99	24.100	R 28.40		eft 1	3.901	Grind/Replace slabs											
	KER	99	24.100	R 28.40		eft 2	3.901	Grind/Replace slabs											
	KER	99	24.100	R 28.40		eft 3	3.901	CRCP Lane Replacement											
	KER	99	24.100	R 28.40	JU LE	eft 4	2.629	CRCP Lane Replacement	40.092 LM	\$ 66,370,000	1								
							Takal	Prog. Rehab	0 LM	\$ 00,370,000									
							Total												
								Both Rehab	40.092 LM	\$ 66,370,000									
2015 07-30060	0713000485 LA	405					73.410	District 6 2017 Total	80.005 LM CAPM	\$ 79,870,000 \$ 18,143,000									
2010 07-00000	LA	405	20.500	28.00	n Ric	ht All		HMA Medium Overlay	OAI W	Ψ 10,140,000	0.000								
	LA	405	20.500	28.00	_	eft All		HMA Medium Overlay											
2015 07-30070		5					42.236	· ····································	CAPM	\$ 13,900,000	0 1.362								
	LA	5	13.800	19.20	00 Le	ft All		Grind/Replace slabs	<u> </u>	+ 10,000,000									
	LA	5	13.800	19.20		ht All		Grind/Replace slabs											
								Prog. CAPM	115.646 LM	\$ 32,043,000	O								
							Total	· · · · · · · · · · · · · · · · · · ·	0 LM	\$ (o								
								Both CAPM	115.646 LM	\$ 32,043,000	o								
2015 07-20212	0700020870 LA	710					0.600		Rehab	\$ 94,691,000									
	LA	710	21.900	23.10	00 Rig	ht All	0.300	Slab Replacement with Pre-Cast											
	LA	710	21.900	23.10	00 Le	ft All	0.300	Slab Replacement with Pre-Cast											
2015 07-25262	0700021272 LA	58					103.352		Rehab	\$ 78,200,000	0 1.194								
	LA	5 S	C 46.100	C 46.30	00 Le	eft All	0.322	PCC Lane Replacement											
	LA	5	R 45.400	R 59.00	00 Le	eft 1	13.121	Grind/Replace slabs											
	LA	5	R 45.400	R 59.00	00 Le	eft 2	13.121	Grind/Replace slabs											
	LA	5	R 45.400	R 59.00	00 Le	eft 3	13.121	PCC Lane Replacement											
	LA	5	R 45.400	R 59.00	00 Le	ft 4	12.441	PCC Lane Replacement											
	LA	5	R 45.400	R 59.00	00 Rig	tht 1	13.131	Grind/Replace slabs											
	LA	5	R 45.400	R 59.00	00 Rig	tht 2	13.131	Grind/Replace slabs											
		5	R 45.400	R 59.00	00 Rig	tht 3	13.131	PCC Lane Replacement											
	LA		D 45 400	D 50.00)O D:-	t 4	11.833	PCC Lane Replacement											
	LA LA	5	R 45.400	R 59.00	JU RIG	,													
2015 07-28802		210					0.002	·	Rehab	\$ 2,500,000	0.000								
2015 07-28802	LA	210 210	R 9.700	R 16.10	00 Rig	jht All	0.002	Non-Mainline Related Rehab	Rehab	\$ 2,500,000	0.000								
2015 07-28802	LA 0713000361 LA	210			00 Rig		0.002 I 0.001	·		\$ 2,500,000									
2015 07-28802 2015 07-30290	LA 0713000361 LA LA LA	210 210 210 5S	R 9.700 R 9.700	R 16.10 R 16.10	00 Rig 00 Le	iht All	0.002 0.001 0.001 10.343	Non-Mainline Related Rehab Non-Mainline Related Rehab	Rehab Rehab	\$ 2,500,000 \$ 18,700,000									
	LA 0713000361 LA LA LA	210 210 210 5S 5 S	R 9.700	R 16.10 R 16.10	00 Rig 00 Le 51 Rig	jht All	0.002 0.001 0.001 10.343 5.303	Non-Mainline Related Rehab											

t.Year EA	ProjectID Coun	tyRoute	RSBPF	PBeg PM B	PSEP	PEnd PMEF	PS DIR La	ne Lane Miles	Treatment	Budget Group	Cost	Performance- Preservation	IRI B/C	ADT	ADTT	Freight Route	LCA	LCCA	Climate Resiliency	Sco
									Prog. Rehab	114.297 LM	\$ 194,091,000									
								Totals	Recm'd Rehab	0 LM	\$ (
									Both Rehab	114.297 LM	\$ 194,091,000	D								
									District 7 2015 Total	229.943 LM	\$ 226,134,000									
2016 07-25190	0700021082 VEN							12.821		CAPM	\$ 10,720,000	0.080								
	VEN	101	T	40.400	R	43.620	Left A		HMA Medium Overlay											
	VEN	101	T	40.400	R	43.620	Right A	ll 6.542	HMA Medium Overlay											
									Prog. CAPM	12.821 LM	\$ 10,720,000									
								Totals	Recm'd CAPM	0 LM	\$ (
									Both CAPM	12.821 LM	\$ 10,720,000									
2016 07-30230		210						25.172		Rehab	\$ 41,160,000	0.551								
	LA	210	R	20.850	R	24.600	Right	3.145	Grind/Replace slabs											
	LA	210	R	20.850	R	24.600	Right 2	2 3.145	Grind/Replace slabs											
	LA	210	R	20.850	R	24.600	Right 3	3 2.937	PCC Lane Replacement											
	LA	210	R	20.850	R	24.600	Right 4		PCC Lane Replacement											
	LA	210	R	20.850	R	24.600	Left		Grind/Replace slabs											
	LA	210	R	20.850	R	24.600	Left 2		Grind/Replace slabs											
	LA	210	R	20.850	R	24.600	Left :		PCC Lane Replacement											
	LA	210	R	20.850	R	24.600	Left 4	3.252	PCC Lane Replacement	25 172 I M	\$ 41,160,000	٦.								
								T-1-1	Prog. Rehab	25.172 LM 0 LM	\$ 41,160,000									
								Totals	Recm'd Rehab											
									Both Rehab	25.172 LM	\$ 41,160,000									
2047 07 20000	0742000400 A	404						40.004	District 7 2016 Total	37.993 LM	\$ 51,880,000									
2017 07-30080	0713000489 LA	101 101	-	0.000		1 000	Diaht A	18.084	Crind/Danlage slabs	CAPM	\$ 12,840,000	0 0.252								
	LA LA		S			1.900	Right A		Grind/Replace slabs											
2017 07-3009U	0714000238 LA	101 110	S	0.000		1.900	Left A	9.204	Grind/Replace slabs	CAPM	\$ 33,823,000	0.612								
2017 07-30090	07 14000238 LA	110	R	0.800		24.100	Right A		Grind/Replace slabs	CAPIVI	\$ 33,623,000	0.012								
	LA	110	R	0.800		24.100	Left A		Grind/Replace slabs											
		118,	- К	0.000		24.100	Leit P		Giliu/Replace slabs											
<mark>2017</mark> 07-30210	0713000486 LA	27						136.188		CAPM	\$ 17,600,000	0 2.447								
	LA	27		18.600		20.062	Both A	ll 6.088	HMA Medium Overlay											
	LA	118	R	0.000	R	14.400	Right A	ll 62.134	Grind/Replace slabs											
	LA	118	R	0.000	R	14.400	Left A	II 67.966	Grind/Replace slabs											
2017 07-30220	0713000481 VEN	126						53.556		CAPM	\$ 12,800,000	1.085			,			,		
	VEN	126		0.000	R	13.600	Right A		Grind/Replace slabs											
	VEN	126		0.000	R	13.600	Left A	ll 26.810	Grind/Replace slabs											
									Prog. CAPM	410.271 LM	\$ 77,063,000									
								Totals	Recm'd CAPM	0 LM	\$ (
									Both CAPM	410.271 LM	\$ 77,063,000									
									District 7 2017 Total	410.271 LM	\$ 77,063,000				,					
2018 07-30150		10						95.282		CAPM	\$ 25,120,000	3.495								
	LA	10	R	2.155		18.394	Right A		HMA Medium Overlay											
	LA	10	R	2.155		18.394	Left A		HMA Medium Overlay											
2018 07-30300		187		3.500		8.900	Both A		HMA Medium Overlay	CAPM	\$ 10,500,000									
2018 07-30330	0714000008 VEN							16.092		CAPM	\$ 4,635,000	0.253								
	VEN	1		0.000		4.390	Left A		HMA Medium Overlay											
2040 05 222.5	VEN	1		0.000		4.390	Right A		HMA Medium Overlay	0.5.1										
2018 07-30340	0714000006 VEN			0.000		0.000	D: 1: :	22.640	LINAA NAS II. OO S	CAPM	\$ 4,808,000	2.049								
	VEN			0.000		6.300	Right A		HMA Medium Overlay											
0040 0= 000=0	VEN	33		0.000		6.300	Left A		HMA Medium Overlay	0451	A A A A A A A A A A A A A A A A A A A									
2018 07-30350	0714000007 VEN			0.000		0.000	District	11.340	LINAA NAS disers Co	CAPM	\$ 3,646,000	0.391								
	VEN	23		0.000	R	3.300	Right A		HMA Medium Overlay											
	VEN	23		0.000	R	3.300	Left A	ll 5.665	HMA Medium Overlay	177 751 114	¢ 49 700 000	3								
									Prog. CAPM	177.754 LM 0 LM	\$ 48,709,000 \$ (
								Totals	Recm'd CAPM Both CAPM	177.754 LM	\$ 48,709,000									

Year EA 2018 07-30110	ProjectID Coun 0714000009 LA	tyRoute 60	KSBPF	Beg PM B	-SEPPEN	a PMEF	S DIR La	ne Lane Miles 	Treatment	Budget Group	Estimated Cost \$ 75,000,000	Performance- Preservation	ADT	ADTT	Freight Route	LCA	LCCA	Climate Resiliency CA GHG B/C
2018 07-30110				0.040	4.		D: 14		LINAS TULLO	Rehab	\$ 75,000,000	0.958						
	LA	60		3.210		.800	Right		HMA Thick Overlay									
	LA	60	R	3.210	11	.800	Left /	All 38.469	HMA Thick Overlay	74.047.184	Ф 7 5 000 000	I						
									Prog. Rehab	74.617 LM	\$ 75,000,000							
								Totals	Recm'd Rehab	0 LM	\$ 0							
									Both Rehab	74.617 LM	\$ 75,000,000							
									District 7 2018 Total	252.371 LM	\$ 123,709,000							
2015 08-1E870	0814000116 SBD	395		46.000	73	.500	Both /	AII 55.053	HMA Medium Overlay	CAPM	\$ 36,000							
									Prog. CAPM	55.053 LM	\$ 36,000							
								Totals	Recm'd CAPM	0 LM	\$ 0							
									Both CAPM	55.053 LM	\$ 36,000							
2015 08-0K292	0812000099 SBD	10						24.833		Rehab	\$ 35,999,999	0.248						
	SBD	10		33.300	R 36	.900	Right	1 3.576	Grind/Replace slabs									
	SBD	10		33.300	R 36	.900	Right	2 3.576	Grind/Replace slabs									
	SBD	10		33.300	R 36	.900	Right	3 3.576	PCC Lane Replacement									
	SBD	10		33.300	R 36		Right	4 3.401	PCC Lane Replacement									
	SBD	10		33.300	R 36		Left	1 3.568	Grind/Replace slabs									
	SBD	10		33.300		.900	Left		PCC Lane Replacement									
	SBD	10		33.300	R 36		Left		PCC Lane Replacement									
2015 08-1E860	0814000115 RIV	10						121.762	. CC Land Replacement	Rehab	\$ 88,440,000	0.119						
2010	RIV	10	R	74.000	R 10	5.000	Right		HMA Thick Overlay	rtonas	4 00,110,000	01110						
	RIV	10		74.000	R 10		-	All 60.863	HMA Thick Overlay									
	1117	10		74.000	10	2.000	Lon	ui 00.000	Prog. Rehab	146.595 LM	\$ 124,439,999							
								Totals	Recm'd Rehab	0 LM	\$ 0							
								Totals	Both Rehab	146.595 LM	\$ 124,439,999							
									District 8 2015 Total	201.648 LM	\$ 124,475,999							
2047 09 40000	0812000287 RIV	60						87.582	District 6 2013 Total	CAPM	\$ 27,154,000							
2017 00-10090				12.200	20	400	Diaht		LIMA Madium Overlay	CAPIVI	\$ 27,154,000	0.157						
	RIV	60	R			.400	Right		HMA Medium Overlay									
	RIV	60	R	12.200	30	.400	Left /	All 43.075	HMA Medium Overlay	87.582 LM	\$ 27,154,000	I						
								.	Prog. CAPM	0 LM								
								Totals	Recm'd CAPM		\$ 0							
								44.000	Both CAPM	87.582 LM	\$ 27,154,000							
2017 08-0K291	0812000098 SBD							14.263	0.1.1/0.1.1.1	Rehab	\$ 25,055,002	0.206						
	SBD	10		30.900		.300	Right	1 2.044	Grind/Replace slabs									
	SBD	10		30.900		.300	J	2 2.044	Grind/Replace slabs									
	SBD	10		30.900		.300	5	3 2.044	PCC Lane Replacement									
	SBD	10		30.900		.300	Right	4 2.044	PCC Lane Replacement									
	SBD	10		30.900		.300	Left	1 2.029	Grind/Replace slabs									
	SBD	10		30.900		.300	Left		PCC Lane Replacement									
	SBD	10		30.900	33	.300	Left	3 2.029	PCC Lane Replacement			i						
									Prog. Rehab	14.263 LM	\$ 25,055,002							
								Totals	Recm'd Rehab	0 LM	\$ 0							
									Both Rehab	14.263 LM	\$ 25,055,002							
									District 8 2017 Total	101.845 LM	\$ 52,209,002		 					
2018 08-1C060	0812000256 RIV	10						47.400		CAPM	\$ 15,210,000	0.168	 		<u> </u>		<u> </u>	
	RIV	10		44.400	R 52	.300	Right	All 23.700	HMA Medium Overlay									
	RIV	10		44.400	R 52	.300	Left	All 23.700	HMA Medium Overlay				 		,			
2018 08-1C100	0812000288 SBD	18						30.844		CAPM	\$ 12,838,000	0.125	 					
	SBD	18		9.100	R 17	.800	Right	All 14.573	HMA Medium Overlay									
	SBD	18		9.100	R 17	.800	Left	All 16.271	HMA Medium Overlay									
									Prog. CAPM	78.244 LM	\$ 28,048,000							
								Totals	Recm'd CAPM	0 LM	\$ 0							
									Both CAPM	78.244 LM	\$ 28,048,000							
2018 08-0K293	0812000100 SBD	10						18.488		Renan	5 17.144.000	0.532						
2018 08-0K293	0812000100 SBD SBD			36.100	R 39	.100	Right	18.488 All 9.554	HMA Thick Overlay	Rehab	\$ 17,144,000	0.932		,				

Dist.Year EA			eRSBP	PBeg PM	BPSEF	PPEnd PMI	EPS DIR L	.ane l	Lane Miles	Treatment	Budget Group	Estimated Cost	Perforn Preser		IRI B/C	ADT	ADTT	Freight Route	LCA	LCCA	Climate Resiliency	CA GHG B/C	Score
8 <mark>2018</mark> 08-0Q752	0812000106 SBD, RIV	60							69.613		Rehab	\$ 86,504,99	4 0.09	93									
	RIV	60	R	0.000	R	3.000	Right	1	2.829	Grind/Replace slabs													
	RIV	60	R	0.000	R	3.000	Right	2	2.829	Grind/Replace slabs													
	RIV	60	R	0.000	R	3.000	Right	3	2.829	Grind/Replace slabs													
	RIV	60	R	0.000	R	3.000	Right	4	2.829	PCC Lane Replacement													
	RIV	60	R	0.000	R	3.000	Right	5	2.829	PCC Lane Replacement													
	RIV	60	R	0.000	R	3.000	Left	1	2.824	Grind/Replace slabs													
	RIV	60	R	0.000	R	3.000		2	2.824	Grind/Replace slabs													
	RIV	60	R	0.000	R	3.000	Left		2.824	Grind/Replace slabs													
	RIV RIV	60 60	R R	0.000	R R	3.000 3.000	Left Left		2.824 2.824	PCC Lane Replacement PCC Lane Replacement													
	SBD	60 60	R	4.600	R	9.958	Right	5 1	5.175	Grind/Replace slabs													
	SBD	60	R	4.600	R	9.958	Right	2	5.175 5.175	Grind/Replace slabs													
	SBD	60	R	4.600	R	9.958	Right	3	5.175	PCC Lane Replacement													
	SBD	60	R	4.600	R	9.958	Right	4	5.175	PCC Lane Replacement													
	SBD	60	R	4.600	R	9.958	Left	1	5.162	Grind/Replace slabs													
	SBD	60	R	4.600	R	9.958	Left	2	5.162	Grind/Replace slabs													
	SBD	60	R	4.600	R	9.958	Left		5.162	PCC Lane Replacement													
	SBD	60	R	4.600	R		Left		5.162	PCC Lane Replacement													
8 <mark>2018</mark> 08-0Q753	0812000108 RIV	60			,				36.523		Rehab	\$ 24,874,00	0.0	85									
	RIV	60	R	6.900	R	12.200	Right	1	4.800	Grind/Replace slabs													
	RIV	60	R	6.900	R	12.200	Right	2	4.800	Grind/Replace slabs													
	RIV	60	R	6.900	R	12.200	Right	3	4.800	PCC Lane Replacement													
	RIV	60	R	6.900	R	12.200	Right	4	4.171	Grind/Replace slabs													
	RIV	60	R	6.900	R	12.200	Left	1	4.813	Grind/Replace slabs													
	RIV	60	R	6.900	R	12.200		2	4.813	Grind/Replace slabs													
	RIV	60	R	6.900	R		Left		4.677	PCC Lane Replacement													
0 0040 00 40000	RIV	60	R	6.900	R	12.200	Left	4	3.649	Grind/Replace slabs	D 1 1		• • • •	40			,		,				
8 <mark>2018</mark> 08-1C380	0812000303 RIV	10		9.200		25.100	Diabt	1	133.284	Crind/Danlage slake	Rehab		\$ 0.24	43									
	RIV RIV	10 10		8.200 8.200	R R		Right	2	16.654 16.654	Grind/Replace slabs Grind/Replace slabs													
	RIV	10		8.200	R				16.654	PCC Lane Replacement													
	RIV	10		8.200	R		Right	4	16.654	PCC Lane Replacement													
	RIV	10		8.200	R		Left	1	16.667	Grind/Replace slabs													
	RIV	10		8.200	R		Left	2	16.667	Grind/Replace slabs													
	RIV	10		8.200	R		Left		16.667	PCC Lane Replacement													
	RIV	10		8.200	R	25.100	Left		16.667	PCC Lane Replacement													
										Prog. Rehab	257.908 LM	\$ 285,140,99)4										
									Totals	Recm'd Rehab	0 LM	\$	0										
										Both Rehab	257.908 LM	\$ 285,140,99)4										
									<u> </u>	District 8 2018 Total	336.152 LM	\$ 313,188,99					,		,				
9 2015 09-35530				0.000		21.000	Both	All	42.000	HMA Medium Overlay	CAPM	\$ 12,199,00											
9 <mark>2015</mark> 09-36060	0914000008 MNO								12.382		CAPM	\$ 5,410,00	0.3	15									
	MNO			69.800		76.000	Left		6.191	Cold In-Place Recycling													
0 004= 00 00415		395		69.800		76.000	Right	All	6.191	Cold In-Place Recycling	0.00	A A A A A A A A A A A A A A A A A A A		47			,	,	,				
9 <mark>2015</mark> 09-36140		395		0.000		0.400	D:1-4	Λ !!	33.464	LIMA This Occasion	CAPM	\$ 3,600,00	0 0.4	47									
	INY	395		0.000	R		Right		16.688	HMA Thin Overlay													
	INY	395	R	0.000	R	6.400	Left	All	16.776	HMA Thin Overlay Prog. CAPM	87.846 LM	\$ 21,209,00	00										
									Totals	Recm'd CAPM	0 LM	\$ 21,209,00											
									Totals	Both CAPM	87.846 LM	\$ 21,209,00											
										District 9 2015 Total	87.846 LM	\$ 21,209,00											
10 2015 10-0K140	1013000051 STA	120							8.136	District 5 2010 Total	CAPM	\$ 3,948,00		05									
		120		0.000		4.100	Right	All	4.058	HMA Medium Overlay		7 5,5 10,00	J. 2.2										
	STA			0.000		4.100	Left		4.078	HMA Medium Overlay													
10 <mark>2015</mark> 10-0Q170		580							40.592	· y	CAPM	\$ 19,907,00	0.0	90									
											Dama 0 of 44	. ,,.								,			

Dist.Year	EA	ProjectID Coun	ty Route	eRS BPI	PBeg PM E	BPSEP	PEnd PMEI	PS DIR Lan	e Lane Miles	Treatment	Budget Group	Estimated Cost	Performance- Preservation	IRI B/C	ADT	ADTT	Freight Route	LCA	LCCA	Climate Resiliency CA GHG B/C	Score
		SJ	580		5.000		15.300	Right All	20.296	HMA Medium Overlay											
		SJ	580		5.000		15.300	Left All	20.296	HMA Medium Overlay											
10 2015 1	10-0Q220	1000020647 AMA	88		46.900	R	54.700	Both Al	17.181	HMA Medium Overlay	CAPM	\$ 8,775,000	0.144								
10 2015	10-0S720	1000020670 AMA	49		4.000		6.981	Both Al	10.595	HMA Medium Overlay	CAPM	\$ 4,086,000	0.187								
10 2015 1	10-0W560	1012000010 SJ	12						13.719		CAPM	\$ 7,777,000	-0.040								
		SJ	12	М	5.000		11.000	Right All	6.990	HMA Medium Overlay											
		SJ	12	М	5.000		11.000	Left All	6.729	HMA Medium Overlay											
10 2015 1	10-0W590	1012000017 AMA	88	R	54.700	R	60.800	Both Al	13.693	HMA Medium Overlay	CAPM	\$ 6,810,000	0.069								
10 2015 1	10-0W600	1012000018 AMA	88		66.600		71.600	Both Al	10.936	HMA Medium Overlay	CAPM	\$ 3,625,000	0.104								
10 2015 1	10-0W610	1012000019 ALP	88		0.000	R	7.500	Both Al	15.886	HMA Medium Overlay	CAPM	\$ 7,123,000	0.077								
10 2015	10-0X390	1012000291 CAL	4	R	0.000	R	21.090	Both Al	38.198	HMA Thin Overlay	CAPM	\$ 5,510,000	0.538								
10 2015	10-0X420	1013000134 TUO	49	R	8.790		12.800	Both Al	9.404	HMA Thin Overlay	CAPM	\$ 1,200,000	0.507								
10 2015	10-0Y900	1014000044 SJ	99						20.240	-	CAPM	\$ 5,000,000	0.320								
		SJ	99		18.500		22.900	Left All	10.120	HMA Thin Overlay											
		SJ	99		18.500		22.900	Right All		HMA Thin Overlay											
10 2015	10-0Y910		59		23.300		33.700	Both Al		HMA Thin Overlay	CAPM	\$ 2,600,000	0.770								
10 2015			120						21.578	j	CAPM	\$ 3,700,000									
		SJ	120		6.500		16.700	Right All		HMA Thin Overlay	-	, , , , , , , , ,									
		SJ	120		6.500		16.700	Left All		HMA Thin Overlay											
10 2015 1	10-3A750	1013000253 SJ	4						16.290		CAPM	\$ 6,300,000	0.196								
		SJ	4		0.000	R	8.300	Right All		HMA Medium Overlay	-	, ,,,,,,,,,,									
		SJ	4		0.000	R	8.300	Left All		HMA Medium Overlay											
			•							Prog. CAPM	256.516 LM	\$ 86,361,000									
									Totals	Recm'd CAPM	0 LM	\$ 0									
									Totalo	Both CAPM	256.516 LM	\$ 86,361,000									
10 2015 1	10-0G810	1012000004 SJ	580						19.750	20 0	Rehab	\$ 15,439,000									
		SJ	580		0.000		5.000	Right All		HMA Thick Overlay	rtorias	+ 10,100,000									
		SJ	580		0.000		5.000	Left All		HMA Thick Overlay											
10 2015 1	10-0G820	1013000073 SJ	132		0.000				19.103		Rehab	\$ 15,265,000	0.900								
		SJ	132	1	0.000		3.800	Right All		HMA Thick Overlay	1101100	+ 10,200,000	0.000								
		SJ	132		0.000		3.800	Left All		HMA Thick Overlay											
		SJ	132		4.500		7.100	Right All		HMA Thick Overlay											
		SJ	132		4.500		7.100	Left All		HMA Thick Overlay											
		00	.02		1.000		7.100	2010 711	2.001	Prog. Rehab	38.853 LM	\$ 30,704,000	l								
									Totals	Recm'd Rehab	0 LM	\$ 0									
									Totalo	Both Rehab	38.853 LM	\$ 30,704,000									
										District 10 2015 Total	295.369 LM	\$ 117,065,000									
10 2017	10-0Y740	1014000032 MER	140		6.100		35.800	Both Al	58.780	HMA Medium Overlay	CAPM	\$ 22,800,000									
		1013000050 TUO,			0.100			2001 70		Timz medium evenay											
10 2017 1	1U-3A/30	SIA							75.658		CAPM	\$ 29,200,000	0.180								
		STA			11.200	Т	18.160 R	•		HMA Medium Overlay											
		STA	120		11.200	Т	18.160 L	Left All		HMA Medium Overlay											
		TUO	120		0.000 L		24.100	Left All		HMA Medium Overlay											
		TUO	120	R	0.000 F	R R	24.100	Right All	30.391	HMA Medium Overlay			1								
										Prog. CAPM	134.438 LM	\$ 52,000,000	l .								
									Totals	Recm'd CAPM	0 LM	\$ 0									
										Both CAPM	134.438 LM	\$ 52,000,000									
										District 10 2017 Total	134.438 LM	\$ 52,000,000									
10 <mark>2018</mark> 1	10-0G340	1013000078 MPA	140		22.000		25.300	Both Al		HMA Medium Overlay	CAPM	\$ 3,126,000	0.180								
10 <mark>2018</mark> 1	10-0Q160	1013000255 SJ	99						32.790		CAPM	\$ 13,800,000	0.179								
		SJ	99		0.000		5.700	Left All	16.293	HMA Medium Overlay											
		SJ	99		0.000		5.700	Right All	16.497	HMA Medium Overlay											
		1013000256 SJ	88		16.400		25.365	Both Al	17.834	HMA Medium Overlay	CAPM	\$ 6,100,000	0.176								
10 <mark>2018</mark>	10-40160	1013000049 TUO							5.673		CAPM	\$ 2,046,000	0.120								
		TUO	108	R	16.100	R	18.900	Left All	2.873	HMA Medium Overlay											
		TUO	108	R	16.100	R	18.900	Right All	2.800	HMA Medium Overlay											

st.Year EA	ProjectID Coun	ityRoute!	RSBPPBeg PM E	3PS EPP E	nd PMEPS	DIR Lan	e Lane Miles	Treatment	Budget Group	Cost	Performance- Preservation	IRI B/C	ADT	ADTT	Freight Route	LCA	LCCA	Climate Resiliency CA GHG B/C	Sco
								Prog. CAPM	63.470 LM	\$ 25,072,000									
							Totals	Recm'd CAPM	0 LM	\$ (
								Both CAPM	63.470 LM	\$ 25,072,000									
					,			District 10 2018 Total	63.470 LM	\$ 25,072,000									
1 <mark>2015</mark> 11-2M740	1114000075 IMP	111					33.696		CAPM	\$ 4,600,000	0.391								
	IMP	111	23.900	4	0.500	Right All	16.848	Chip Seal											
	IMP	111	23.900	4	0.500	Left All	16.848	Chip Seal											
1 2015 11-2M780	1114000092 IMP	8					51.158		CAPM	\$ 5,460,000	0.391								
	IMP	8	R 28.000	R 4	0.900	Right All	25.579	HMA Thin Overlay											
	IMP	8	R 28.000	R 4	0.900	Left All	25.579	HMA Thin Overlay											
1 2015 11-41330	1114000037 SD	15					38.294		CAPM	\$ 16,697,000	0.228								
	SD	15	R 6.500	R 1	0.900	Left All	18.338	Grind/Replace slabs											
	SD	15	R 6.500	R 1	0.900	Right All	19.956	Grind/Replace slabs											
								Prog. CAPM	123.148 LM	\$ 26,757,000	D								
							Totals	Recm'd CAPM	0 LM	\$ (o o								
								Both CAPM	123.148 LM	\$ 26,757,000	o								
1 2015 11-41360	1113000036 IMP	8					37.778		Rehab	\$ 55,028,000	0.623								
	IMP	8	R 45.500	R 5	5.000	Right All	18.890	HMA Thick Overlay											
	IMP	8	R 45.500	R 5		Left All		HMA Thick Overlay											
1 2015 11-41370	1114000112 IMP	8			,		37.852	·	Rehab	\$ 65,564,000	0.259								
	IMP	8	R 65.000	R 7	4.500	Right All	18.940	CRCP Lane Replacement											
	IMP	8	R 65.000	R 7	4.500	Left All		CRCP Lane Replacement											
1 2015 11-41690	1114000006 IMP	8		-			26.483	·	Rehab	\$ 48,959,000	0.189								
	IMP	8	R 90.000	R 9	6.800	Right All		CRCP Lane Replacement		. , ,									
	IMP	8	R 90.000		6.800	Left All		CRCP Lane Replacement											
								Prog. Rehab	102.113 LM	\$ 169,551,000	ō								
							Totals	Recm'd Rehab	0 LM	\$ (
							. 010.10	Both Rehab	102.113 LM	\$ 169,551,000									
								District 11 2015 Total	225.261 LM	\$ 196,308,000									
1 2017 11-40860	1112000016 SD						12.929	Diotriot 11 2010 10tal	CAPM	\$ 6,223,000									
. 2011	SD	8	T 0.500	R 0	0.700	Right All		HMA Medium Overlay	O/ (1 1/1	V 0,220,000	01120			-					
	SD	8	T 0.500		0.700	Left All		HMA Medium Overlay											
1 2017 11-40870	1112000017 SD	8					55.488	· ····································	CAPM	\$ 17,423,000	0 2.821								
. 2011	SD SD	8	9.000		5.300	Right All	·	HMA Medium Overlay	O/ (1 1/1	V 11,120,000	2.02.			-					
	SD	8	9.000		5.300	Left All		HMA Medium Overlay											
	OD	O	3.000		3.500	LCIT AII	21.000	Prog. CAPM	68.417 LM	\$ 23,646,000	<u> </u>								
							Totals	Recm'd CAPM	0 LM	\$ (
							Totals	Both CAPM	68.417 LM	\$ 23,646,000									
4 2049 44 44250	1113000038 SD	8			,		28.516	District 11 2017 Total	68.417 LM CAPM	\$ 23,646,000									
1 2010 11-41350		_ • 8	15.300	R 2	1 600	Right All		HMA Medium Overlay	CAPIVI	\$ 13,255,000	1.000								
	SD					•		•											
	SD	8	15.300	R 2	טטט.ו	Left All	14.244	HMA Medium Overlay	28.516 LM	\$ 13,255,000	3								
							T	Prog. CAPM	28.516 LIVI 0 LM										
							Totals	Recm'd CAPM		\$ (
								Both CAPM	28.516 LM	\$ 13,255,000									
								District 11 2018 Total	28.516 LM	\$ 13,255,000									
2 <mark>2015</mark> 12-0L090	1200020235 ORA						112.702		CAPM	\$ 4,500,000	3.453								
		57		R R 2		Right All		Grind/Replace slabs											
		57	10.915 L	L R 2	2.415	Left All		Grind/Replace slabs											
2 2015 12-0N330	1213000197 ORA	5					104.571		CAPM	\$ 10,600,000	1.863								
2 2013 12-011330		5	12.800	2	1.600	Left All		Grind/Replace slabs											
2 2013 12-014330		5	12.800	2	1.600	Right All	51.992	Grind/Replace slabs			_								
2 2013 12-014330	ORA							Day of OADM	217.273 LM	\$ 15,100,000	o o								
2 2010 12-010330	ORA							Prog. CAPM	Z I I I Z Z Z Z Z	φ .σ,.σσ,σσο									
12-01330	ORA						Totals	Recm'd CAPM	0 LM	\$ (
2 2010 12-010300	ORA						Totals												

Scenario - 1323 GW Single Pod-6 Yrs-w/ SAP-Coarse Tree-PaveM-SAP Comparison EA Summary Report 1

Dist.Year	EA	ProjectID Cou	untyl	RouteRSBI	PPBeg PM BI	PSEP	PPEnd PME	PS DIR Lane	Lane Miles	Treatment	Budget Group	Estimated Cost	Performance- Preservation	IRI B/C	ADT	ADTT	Freight Route	LCA	LCCA	Climate Resiliency CA GHG B/C	Score
12 <mark>2017</mark> 12	2-0M960	1213000068 OR	A 7	73					19.635		CAPM	\$ 5,400,000	0.159								
		ORA	:A	73	22.500	R	25.700	Right All	10.083	HMA Medium Overlay											
		ORA	:A	73	22.500	R	25.700	Left All	9.552	HMA Medium Overlay			_								
										Prog. CAPM	19.635 LM	\$ 5,400,000)								
									Totals	Recm'd CAPM	0 LM	\$ 0)								
										Both CAPM	19.635 LM	\$ 5,400,000									
										District 12 2017 Total	19.635 LM	\$ 5,400,000									