

Rockbuster Stealth, LLC

From Storefronts to Streaming

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Objectives & Business Questions

As Rockbuster Stealth looks ahead to the launch of an online streaming platform, we want to answer key questions and provide insights to support data-driven decision-making.

The following slides cover the insights gleaned from analysis of company data about movies, customers, payments and other key details.

The following questions will be answered:

- What was the average rental duration for all videos?
- Which countries are Rockbuster customers based in?
- Where are the customers with a high lifetime value based?
- Do sales figures vary between geographic regions?
- Which movies contributed the most/least to revenue gain?

Current Statistics

Currently, the average movie in the Rockbuster library is 115.3 minutes long, and rents for 5 days, at a rental rate of \$2.98. The cost to replace a movie averages \$19.98.

Rental Rate

Minimum: \$0.99
Maximum: \$4.99
Average: \$2.98

Movie Length

Minimum: 46 minutes
Maximum: 185 minutes
Average: 115.3 minutes

Rental Duration

Minimum: 3 days
Maximum: 7 days
Average: 5 days

Replacement Cost

Minimum: \$9.99
Maximum: \$29.99
Average: \$19.98

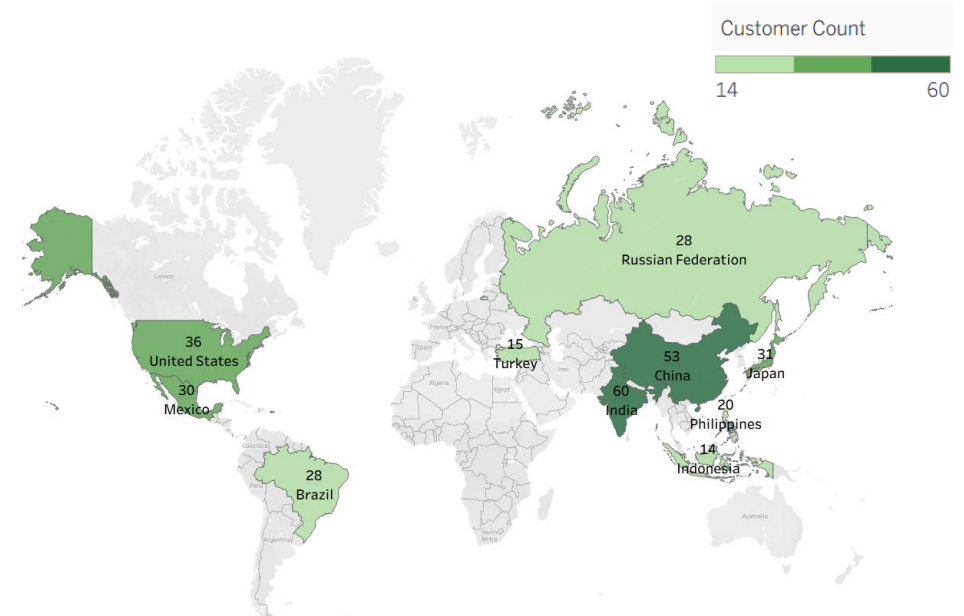
Where are Rockbuster Customers?

Rockbuster Stealth has a truly global presence!

Customers in 109 Countries



Top 10 Countries



As shown here, India and China have the highest number of Rockbuster customers.

Where are the customers with the highest lifetime value based?

Three of Rockbuster's top 5 customers are located in North America (2 in Mexico and 1 in the US) and the other 2 are in Asia, again reflecting the global nature of the overall customer base.

Customer Name	City	Country	Lifetime Spend
Sara Perry	Atlixco	Mexico	\$128.70
Gabriel Harder	Sivas	Turkey	\$108.75
Sergio Stanfield	Celaya	Mexico	\$102.76
Clinton Buford	Aurora	United States	\$98.76
Adam Gooch	Adoni	India	\$97.80

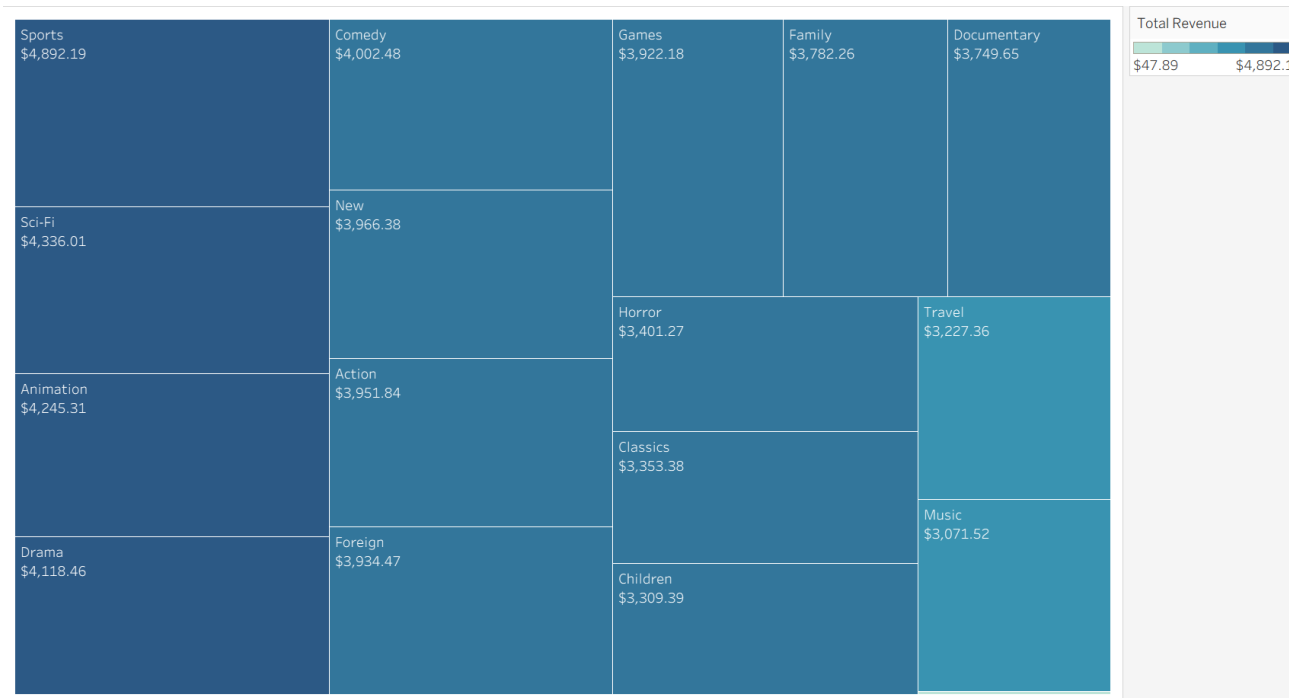
Do sales figures vary between geographic regions?

This map reflects the top 10 markets by revenue. Not surprisingly, they are the same top 10 that we saw with regards to the number of customers.



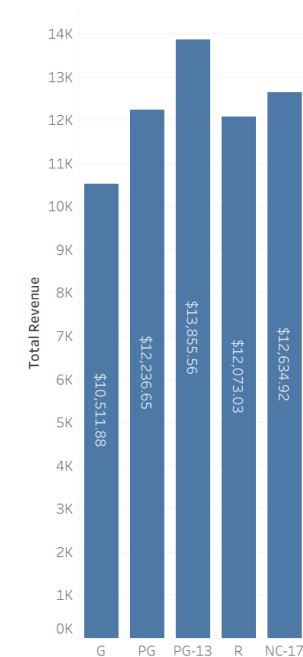
What movies produce the most revenue?

Total Revenue by Genre



Sports, Sci-Fi, Animation, Drama and Comedy movies are the biggest revenue generators, though many genres are strong contributors.

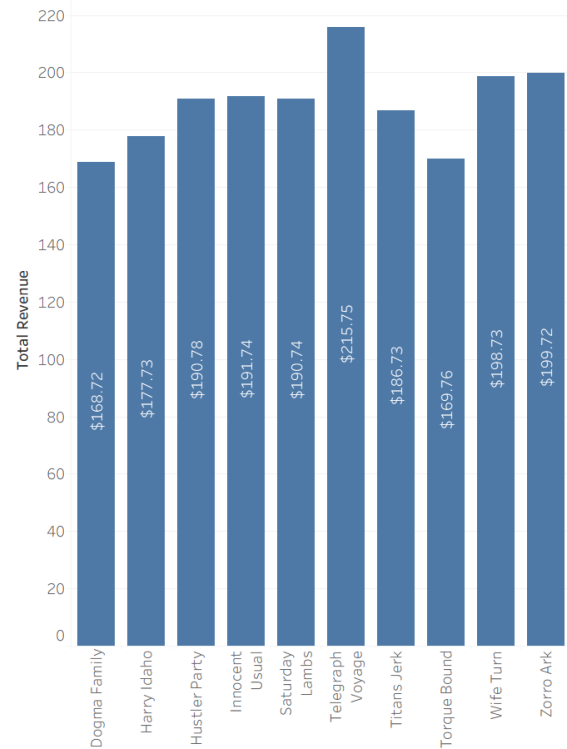
Total Revenue by Rating



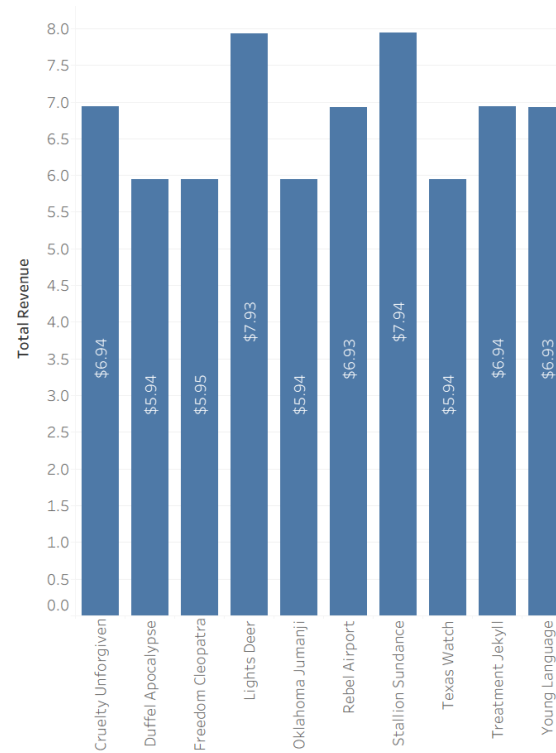
The top revenue-generating rating is PG and the lowest is G.

Which specific movies contributed most and least to revenue?

Top 10 Movies by Revenue



Bottom 10 Movies by Revenue



Here we see that some movies bring in very little total revenue, making them logical candidates for removal from the Rockbuster library.

Insights & Recommendations

Insights

- India and China have the largest customer base and generate the most revenue, followed by the US, Japan, and Mexico.
- There is minimal difference in revenue generation across most genres, reinforcing the value of a diverse content library. Movies rated PG-13 generate the most revenue, which offers an area of focus for growing the content library.
- The average rental duration is 5 days. However, this metric is less relevant in a digital model.

Recommendations

- Continue to focus marketing in Asia and North America to capitalize on the strong existing customer base in those areas.
- Create a loyalty rewards program for customers who reach a threshold of lifetime spend, to maximize retention.
- Maintain a diverse library, while removing the lowest-performing movies to reduce licensing fees.
- Focus on providing streamlined, user-friendly online platform that makes accessing on-demand movies easy.

Thank you!

Link to visualizations in Tableau Public:

https://public.tableau.com/app/profile/lisa.danen/viz/DataImmersion3_10finalvisualizations/WhereareRockbusterCustomers2?publish=yes