

# CRC Expense Report FY24

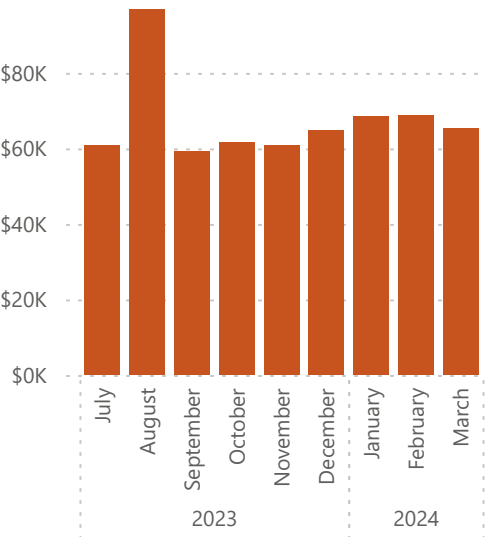
\$606.57K

Total Direct Costs

\$490.93K

Cash Received for Direct Costs

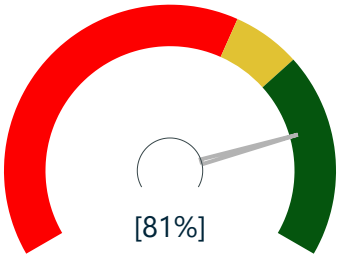
Total Direct Costs by Month



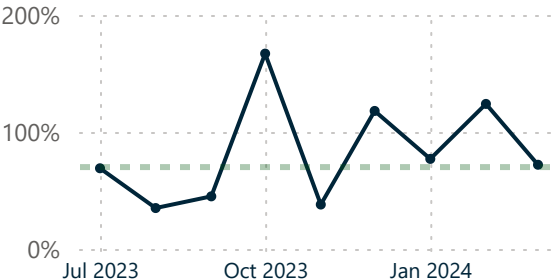
Cash Received for Direct Costs by Month



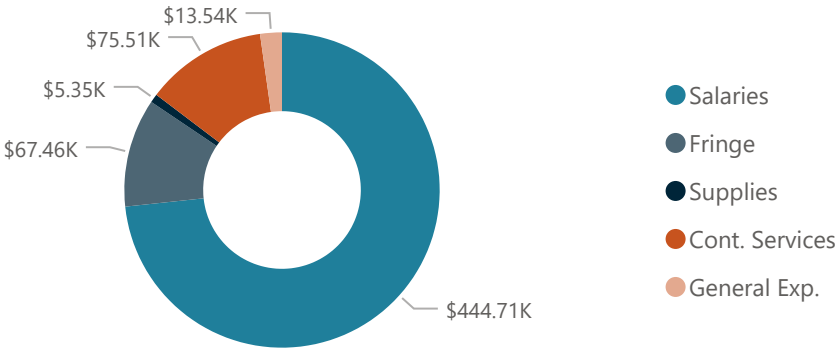
% of Expenses Covered



Expenses Covered by Month



FY24 Expenses Breakdown



Year	Month	Direct Costs	Cash Rec'd for Direct Costs	% Expenses Covered
2024	March	\$65,356.02	\$47,035.07	72%
2024	February	\$68,586.04	\$85,381.04	124%
2024	January	\$68,521.37	\$52,926.25	77%
2023	December	\$64,703.38	\$76,584.55	118%
2023	November	\$60,888.28	\$23,011.49	38%
2023	October	\$61,553.69	\$102,912.98	167%
2023	September	\$59,263.44	\$26,752.19	45%
2023	August	\$96,909.29	\$34,383.60	35%
2023	July	\$60,785.09	\$41,942.44	69%

Expense Breakdown by Month

