GOVERNMENT OF INDIA MINISTRY OF FISHERIES, ANIMAL HUSBANDRY AND DAIRYING DEPARTMENT OF ANIMAL HUSBANDRY AND DAIRYING LOK SABHA

UNSTARRED QUESTION NO 5042 TO BE ANSWERED ON 1st APRIL 2025

PROJECT UNDER NATIONAL LIVESTOCK MISSION

5042. SHRI DAGGUMALLA PRASADA RAO:

Will the Minister of FISHERIES, ANIMAL HUSBANDRY AND DAIRYING

मत्स्यपालन, पश्पालन और डेयरी मंत्री

be pleased to state:

- (a) the details of projects launched under the National Livestock Mission during the last five years, State-wise including Andhra Pradesh;
- (b) the details of the funds allocated, released and utilized under the said scheme for the last five years;
- (c) the details of the total number of loans sanctioned and released under the Dairy Processing and Infrastructure Development Fund (DIDF) in the State of Andhra Pradesh, classified district-wise till date;
- (d) whether the Government proposes to include other milch cattle in the National Livestock Mission; and
- (e) if so, the details thereof and if not, the reasons therefor?

ANSWER

THE MINISTER OF STATE FOR FISHERIES, ANIMAL HUSBANDRY AND DAIRYING (PROF. S.P. SINGH BAGHEL)

- (a) The National Livestock Mission (NLM), launched in 2014-15, underwent a revision and realignment starting in the 2021-22 financial year. The revamped scheme focuses on employment generation, entrepreneurship development, and enhancing per-animal productivity, thereby targeting increased production of meat, goat milk, eggs, and wool under the Development Programme umbrella. Further modifications were introduced on 21st February 2024, adding the breed-upgradation of camels, horses, and donkeys, along with initiatives for fodder production utilizing wasteland, rangeland, and degraded forest land. The details of projects approved under the realigned National Livestock Mission, activity wise and State-wise including Andhra Pradesh is annexed.
- (b) The details of the funds allocated, released and utilized under the said scheme for the last five years is as under:

(Rs. in Cr.)

Financial Year	Budget Estimate	Revised Budget	Actual Expenditure
		Estimate	
2020-21	370.00	425.00	424.82
2021-22	350.00	288.00	283.98
2022-23	410.00	350.00	249.41
2023-24	410.00	410.00	370.31
2024-25 till	324.00	450.00	360.00
27.03.2025			

(c) Only one project is approved in Andhra Pradesh under the DIDF scheme. The project is approved for Sangam Producer Company located in Guntur district with a total project cost of Rs. 9,775 lakh including Rs.7,820 lakh loan from NABARD and Rs. 1,955 lakh contributed as the end borrower's margin. The initiative involved expanding dairy processing capacity from 4 lakh liters per day (LLPD) to 8 LLPD, along with scaling up the production of fermented milk products (such as curd, butter, and ghee) from 100 metric tons per day (MTPD) to 250 MTPD. Additionally, the project included the establishment of a condensing plant with a capacity of 50 thousand liters per day (TLPD) and 10 Electronic Milk Adulteration Tester (EMAT) units.

(d) and (e) Cattle is dealt under Rashtrya Gokul Mission.

Sub-mission on Breed Development of Livestock and Poultry:

i. Genetic Improvement of Sheep and Goat Breeds

State-wise projects approved for Establishment of Regional Semen Production Laboratory and Semen Bank

S. No	State	No. of Projects approved
1	Andhra Pradesh	1
2	West Bengal	1
3	Assam	1

State-wise projects approved for Establishment of State Semen Bank

S. No	State	No. of Projects approved
1	Meghalaya	1
2	Jammu & Kashmir	2

State-wise projects approved for Propagation of Artificial Insemination through existing cattle and buffalo Artificial Insemination centres

S. No	State	Target
1	Meghalaya	80
2	Jammu & Kashmir	1020

ii. Genetic Improvement of Pig Breeds

State-wise projects approved for Establishment of Pig Semen Collection and Processing Laboratory

S. No	State	No. of Projects
		approved
1	Meghalaya	1
2	Sikkim	1

Details of Projects approved under different category under National Livestock Mission Entrepreneurship Development Program is as follows:

State	Project category	No of Propo sals appro ved by the DAH D, GoI	Tota l Proj ect Cost (Rs. in cr)	Total Appr oved subsid y (Rs. in cr)	No pf Propo sals 1st Instal ment releas ed	Total 1st Instal ment subsid y releas ed (Rs in cr)	No of propo sals 2nd Instal ment releas ed	Total 2nd Instal ment Subsid y Releas ed (Rs in cr)	Tota l subsi dy relea sed (Rs in cr)
Andhra Pradesh	Feed and Fodder	1	1.20	0.50	1	0.25		0.00	0.25
Trauesii	Goat &	215	196.	92.35	107	24.65	10	2.41	27.0
	Sheep		10	>2.00	10,	2	10		6
	Piggery	9	6.23	2.70	4	0.60	1	0.14	0.74
	Poultry	18	9.90	4.47	8	1.00	2	0.25	1.25
Andhra Prades	sh Total	243	213. 43	100.0	120	26.50	13	2.80	29.3 0
Arunachal	Goat &	8	5.81	2.75	8	1.37		0.00	1.37
Pradesh	Sheep Piggery	22	14.0	5.37	20	2.39		0.00	2.39
	Poultry	1	0.92	0.22		0.00		0.00	0.00
Arunachal Pra	desh Total	31	20.8	8.33	28	3.76		0.00	3.76
Assam	Goat & Sheep	21	15.7 6	5.99	10	2.28	1	0.18	2.46
	Piggery	12	7.43	2.93	6	0.82	1	0.15	0.97
	Poultry	5	2.22	0.87	2	0.17		0.00	0.17
Assam Total		38	25.4 1	9.79	18	3.27	2	0.33	3.60
Bihar	Goat & Sheep	2	0.70	0.28		0.00		0.00	0.00
Bihar Total		2	0.70	0.28		0.00		0.00	0.00
Chhattisgarh	Goat & Sheep	18	10.5 6	3.90	6	0.80		0.00	0.80
	Piggery	1	1.12	0.30		0.00		0.00	0.00
	Poultry	1	0.51	0.25	1	0.13		0.00	0.13
Chhattisgarh T		20	12.1 9	4.45	7	0.92		0.00	0.92
Gujarat	Feed and Fodder	1	1.00	0.50		0.00		0.00	0.00
	Goat & Sheep	2	1.28	0.60		0.00		0.00	0.00
Gujarat Total		3	2.28	1.10		0.00		0.00	0.00
Haryana	Feed and Fodder	1	1.13	0.50	1	0.25		0.00	0.25
	Goat & Sheep	11	7.95	3.41	1	0.23		0.00	0.23
	Piggery	1	0.30	0.15		0.00		0.00	0.00
Haryana Total		13	9.38	4.06	2	0.48		0.00	0.48

State	Project category	No of Propo	Tota l	Total Appr	No pf Propo	Total 1st	No of propo	Total 2nd	Tota l
		sals appro ved	Proj ect Cost	oved subsid y (Rs.	sals 1st Instal	Instal ment subsid	sals 2nd Instal	Instal ment Subsid	subsi dy relea
		by the DAH D,	(Rs. in cr)	in cr)	ment releas ed	y releas ed (Rs	ment releas ed	y Releas ed (Rs	sed (Rs in
		GoI	01)			in cr)		in cr)	cr)
Himachal Pradesh	Goat & Sheep	8	5.44	2.20	5	0.95		0.00	0.95
	Piggery	1	0.60	0.30	1	0.15		0.00	0.15
Himachal Prad		9	6.04	2.50	6	1.10		0.00	1.10
Jammu And Kashmir	Feed and Fodder	1	2.03	0.46		0.00		0.00	0.00
	Goat & Sheep	13	6.39	2.72	2	0.50		0.00	0.50
	Poultry	1	0.60	0.25	1	0.13		0.00	0.13
Jammu And Ka Total		15	9.01	3.44	3	0.63		0.00	0.63
Jharkhand	Goat & Sheep	1	1.16	0.50		0.00		0.00	0.00
Jharkhand Tot		1	1.16	0.50		0.00		0.00	0.00
Karnataka	Feed and Fodder	6	5.10	2.50	2	0.50		0.00	0.50
	Goat & Sheep	956	700. 09	332.9 8	336	66.72	40	7.99	74.7 2
	Piggery	40	26.2 2	10.77	18	2.45	3	0.40	2.85
	Poultry	38	19.6 0	9.34	13	1.60	1	0.13	1.72
Karnataka Tot	al	1040	751. 01	355.5 8	369	71.27	44	8.52	79.7 9
Kerala	Goat & Sheep	3	1.45	0.69	2	0.30		0.00	0.30
	Piggery	7	4.37	1.87	4	0.56		0.00	0.56
	Poultry	3	1.54	0.72	1	0.13		0.00	0.13
Kerala Total		13	7.35	3.28	7	0.98		0.00	0.98
Madhya Pradesh	Feed and Fodder	49	42.2 7	18.68	27	5.17	6	1.13	6.30
	Goat & Sheep	341	259. 87	121.7 0	176	34.75	15	2.91	37.6 7
	Piggery	4	2.79	1.01	2	0.27		0.00	0.27
	Poultry	21	11.1 9	4.80	14	1.56	5	0.49	2.05
Madhya Prade	sh Total	415	316. 12	146.1 9	219	41.75	26	4.53	46.2 8
Maharashtra	Feed and Fodder	37	33.2	15.80	10	2.39		0.00	2.39
	Goat & Sheep	240	141. 91	66.97	105	17.36	5	0.57	17.9 3
	Piggery	4	1.85	0.84	1	0.08	1	0.07	0.15
	Poultry	34	18.5 1	8.35	16	1.98		0.00	1.98
Maharashtra T	otal	315	195. 48	91.95	132	21.81	6	0.64	22.4

State	Project	No of	Tota	Total	No pf	Total	No of	Total	Tota
	category	Propo	l	Appr	Propo	1st	propo	2nd	1
		sals	Proj	oved	sals	Instal	sals	Instal	subsi
		appro	ect	subsid	1st	ment	2nd	ment	dy
		ved	Cost	y (Rs.	Instal	subsid	Instal	Subsid	relea
		by the DAH	(Rs. in	in cr)	ment releas	y releas	ment releas	y Releas	sed (Rs
		DAH D,	cr)		ed	ed (Rs	ed	ed (Rs	in
		GoI	CI)		cu	in cr)	cu	in cr)	cr)
Manipur	Piggery	6	2.20	0.60		0.00		0.00	0.00
Manipur		6	2.20	0.60		0.00		0.00	0.00
Total			0.00	0.10					0.00
Mizoram	Goat &	1	0.28	0.10		0.00		0.00	0.00
	Sheep Piggery	73	48.4	17.74	51	7.05	7	1.05	8.10
			4						
Mizoram Total		74	48.7 2	17.84	51	7.05	7	1.05	8.10
Nagaland	Goat &	11	5.00	2.44	7	0.92		0.00	0.92
	Sheep					_		_	
	Piggery	55	24.9 6	12.03	34	3.91		0.00	3.91
	Poultry	5	2.50	1.13	2	0.25		0.00	0.25
Nagaland Tota	l	71	32.4 6	15.61	43	5.08		0.00	5.08
Odisha	Goat & Sheep	3	3.00	1.33	1	0.19		0.00	0.19
Odisha Total	· · · · · · · · · · · · · · · · · · ·	3	3.00	1.33	1	0.19		0.00	0.19
Punjab	Feed and Fodder	6	7.02	2.32	5	0.99		0.00	0.99
	Goat & Sheep	9	6.31	2.47	3	0.40		0.00	0.40
	Piggery	1	0.60	0.19		0.00		0.00	0.00
Punjab Total		16	13.9	4.98	8	1.39		0.00	1.39
Rajasthan	Feed and Fodder	1	1.06	0.46		0.00		0.00	0.00
	Goat & Sheep	119	69.2 4	30.27	47	7.54	3	0.15	7.69
	Piggery	3	2.05	0.90	1	0.15		0.00	0.15
	Poultry	2	1.01	0.50	1	0.13		0.00	0.13
Rajasthan Tota	al	125	73.3 6	32.13	49	7.82	3	0.15	7.97
Sikkim	Goat & Sheep	1	0.82	0.39		0.00		0.00	0.00
	Piggery	5	2.62	1.16	2	0.25		0.00	0.25
Sikkim Total		6	3.44	1.55	2	0.25		0.00	0.25
Tamil Nadu	Feed and Fodder	1	0.42	0.21		0.00		0.00	0.00
	Goat & Sheep	131	84.7	37.90	48	8.92	1	0.14	9.06
	Piggery	6	5.29	1.68	3	0.31		0.00	0.31
	Poultry	4	2.74	1.00	1	0.13		0.00	0.13
Tamil Nadu To	tal	142	93.1 7	40.79	52	9.36	1	0.14	9.50

State	Project category	No of Propo sals appro ved by the DAH	Tota l Proj ect Cost (Rs. in	Total Appr oved subsid y (Rs. in cr)	No pf Propo sals 1st Instal ment releas	Total 1st Instal ment subsid y releas	No of propo sals 2nd Instal ment releas	Total 2nd Instal ment Subsid y Releas	Tota l subsi dy relea sed (Rs
		D, GoI	cr)		ed	ed (Rs in cr)	ed	ed (Rs in cr)	in cr)
Telangana	Feed and Fodder	5	5.00	2.50	2	0.50		0.00	0.50
	Goat & Sheep	409	383. 14	185.6	197	46.91		0.00	46.9
	Poultry	43	22.8 5	10.47	24	3.00		0.00	3.00
Telangana Tota	al	457	410. 99	198.6 6	223	50.41		0.00	50.4 1
Tripura	Goat & Sheep	4	4.02	1.71	2	0.46		0.00	0.46
	Piggery	13	9.44	3.30	9	1.20	2	0.30	1.50
	Poultry	5	3.77	1.43	3	0.46		0.00	0.46
Tripura Total		22	17.2 3	6.44	14	2.12	2	0.30	2.42
Uttar Pradesh	Feed and Fodder	7	8.82	3.00	3	0.63	1	0.25	0.88
	Goat & Sheep	116	57.0 7	24.79	19	2.93	1	0.22	3.15
	Piggery	20	11.3 4	4.67	9	1.23	4	0.54	1.78
	Poultry	2	1.13	0.44		0.00		0.00	0.00
Uttar Pradesh	Total	145	78.3 6	32.91	31	4.78	6	1.02	5.80
Uttarakhand	Goat & Sheep	47	19.6 1	8.61	11	2.09		0.00	2.09
	Piggery	8	5.45	1.90	5	0.58		0.00	0.58
	Poultry	9	4.48	1.91	6	0.65		0.00	0.65
Uttarakhand T		64	29.5 4	12.43	22	3.31		0.00	3.31
West Bengal	Goat & Sheep	6	4.32	1.90	4	0.80		0.00	0.80
West Bengal To	otal	6	4.32	1.90	4	0.80		0.00	0.80
Grand Total		3295	2381 .12	1098. 63	1411	265.04	110	19.48	284. 52