Rosetta Stone

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Executive Summary

Valuable users: Lifetime Users & Explorers

Redflag users: Inactive & Free Trial Users

Barriers:

- No Bang for Your Buck
- Short Retention Rate
- Weak Marketing Techniques

Business opportunities:

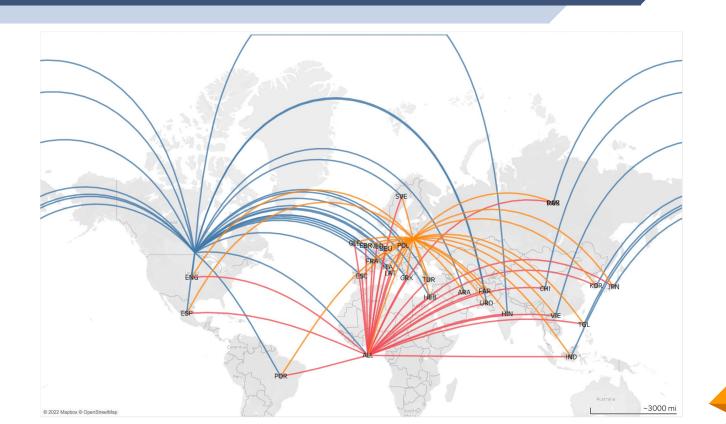
Enhance Free Trials & Email Notifications



Mission Statement

Our company's mission is founded on expanding communication and understanding on a global scale. The mission infuses everything we do, from our internal operation to how we conduct ourselves in the marketplace and how we communicate and connect with our local and global neighbors.

Our Audience



Country
Europe
Other
US/Canada

Customer Segments



What Makes a Valuable Subscriber

Lifetime Users

- Long subscription
- Little usage

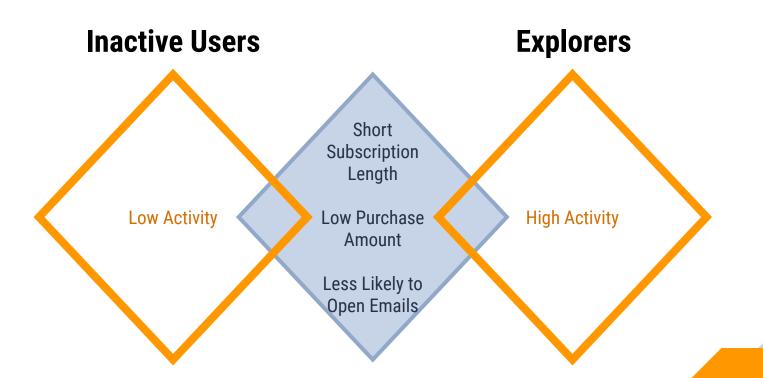
Avid Users

- Short subscription
- High usage

Long-term Subscribers with Push Notifications are More Likely to Purchase Additional Products



Customers Likely to Unsubscribe



Rosetta Stone Subscription Tiers

Tier 1

3 Months

\$36

One Language

Tier 2

12 Months

\$97

All Languages

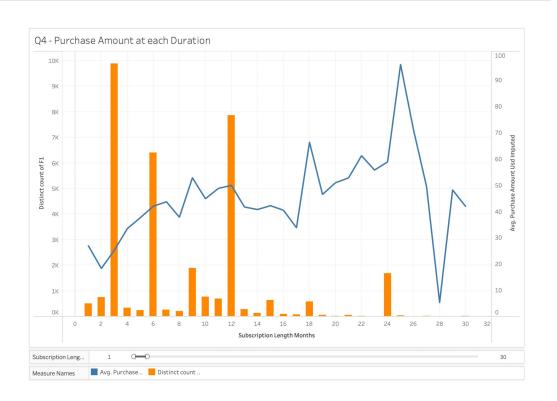
Tier 3

Lifetime

\$179

All Languages

Barriers Reason 1: No Bang For Your Buck



Problem: Users need to see value in the tiers they are buying, otherwise they are unlikely to pay for a more expensive tier.

Resolution: "Make it worth it!" - Add or adjust subscription tiers possible promotions.

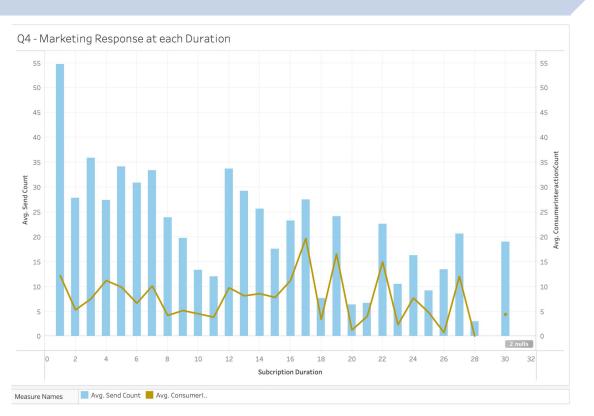
Barriers Reason 2: Short Retention Rate



Problem: Users are discontinuing their subscription as soon as they complete their initial language goal.

Resolution: Rosetta Stone should offer a sample of a similar language before the subscription ends to persuade consumers to renew their subscription.

Reason 3: Lack of Marketing Effort to Retain Customers

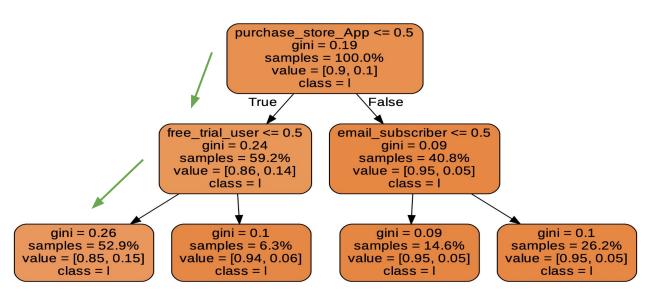


Problem: Weak marketing efforts in months 3 and 6 lead to diminishing customer engagement.

Resolution: Push email marketing efforts in Month 6 to retain customers for Month 12. Discounts and rewards can maintain customer engagement.

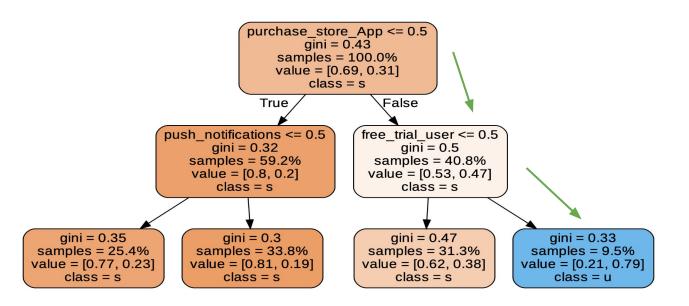
Relevant Business Opportunities: Notification Settings & Purchase Location

Long Term Subscribers



Relevant Business Opportunities: Notification Settings & Purchase Location

Renewal Transactions



Conclusion

Thank You