

# Adventure Works



\$17.79M

Sales

\$16.87M

Budget

\$921.93K

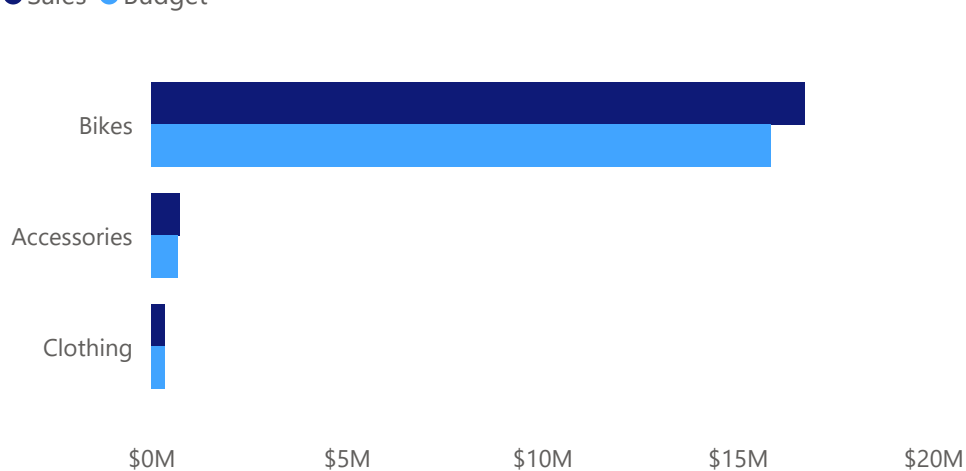
Variance

5.47%

Variance%

Sales and Budget by Category

● Sales ● Budget



Variance by Category

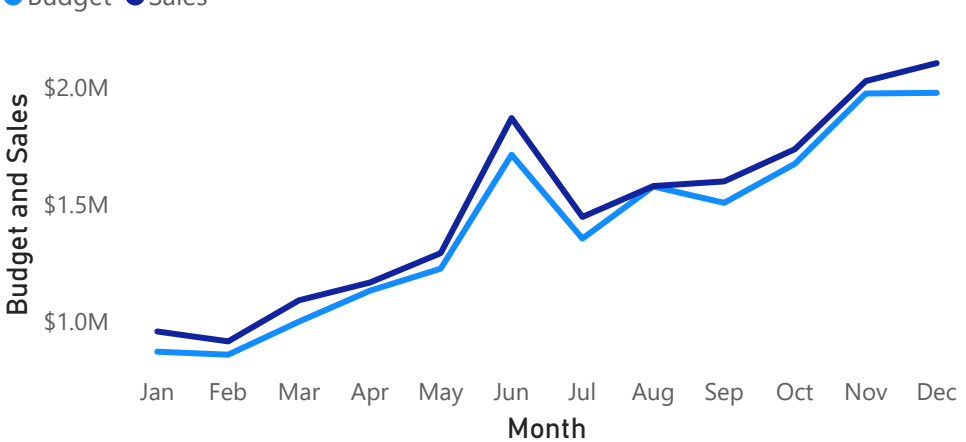


TOP 10 PRODUCTS

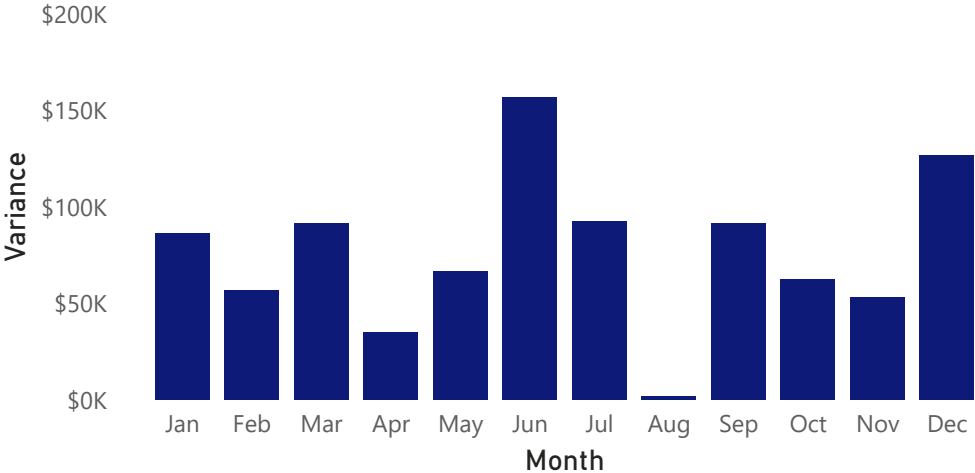
ProductName	Sales
Mountain-200 Black, 38	\$1,031,093.11
Mountain-200 Black, 42	\$1,058,357.59
Mountain-200 Black, 46	\$1,038,528.87
Mountain-200 Silver, 38	\$1,057,358.64
Mountain-200 Silver, 42	\$982,190.97
Mountain-200 Silver, 46	\$1,004,741.27
Road-350-W Yellow, 40	\$451,919.02
Road-350-W Yellow, 42	\$431,711.26
Touring-1000 Blue, 46	\$455,738.82
Touring-1000 Yellow, 46	\$442,864.84

Budget and Sales by Month

● Budget ● Sales



Variance by Month



TOP 10 Customers

FullName	Sales
Turner, Jordan	12,403.08
Shan, Maurice	11,729.42
Munoz, Janet	11,251.17
Nara, Nichole	10,494.48
Henderson, Kaitlyn	10,493.28
He, Margaret	10,466.28
Dominguez, Randall	10,462.74
Gonzalez, Adriana	10,437.58
Hu, Rosa	10,408.37
Gill, Brandi	10,386.76