

Libraries Side by Side

TACOMA PUBLIC LIBRARY

EVERETT PUBLIC LIBRARY

| | | |
|-------------------------|-----------|-----------|
| Service Area Population | 211,400 | 111,800 |
| Locale | City (12) | City (12) |
| Central Libraries | 1 | 1 |
| Branch Libraries | 8 | 1 |
| Bookmobiles | 0 | 0 |

Operating Revenue (\$)

| | | |
|---------------------------|------------|-----------|
| Total Operating Revenue | 14,332,065 | 4,959,017 |
| - From Local Government | 14,214,401 | 4,760,200 |
| - From State Government | 0 | 0 |
| - From Federal Government | 0 | 0 |
| - Other Operating Revenue | 117,664 | 198,817 |
| Capital Revenue | 891,870 | 0 |
| Capital Expenditures | 216,338 | 0 |

Operating Expenditures (\$)

| | | |
|--------------------------------|------------|-----------|
| Total Operating Expenditures | 14,332,065 | 4,701,734 |
| - Staff Expenditures | 9,154,691 | 3,704,263 |
| - Collection Expenditures | 1,140,248 | 670,536 |
| - Print | 508,415 | 350,780 |
| - Electronic | 498,103 | 210,917 |
| - Other | 133,730 | 108,839 |
| - Other Operating Expenditures | 4,037,126 | 326,935 |

Paid Staff (FTE)

| | | |
|------------------------|-----|----|
| Total Paid Staff | 122 | 47 |
| - Total Librarians | 19 | 17 |
| - All Other Paid Staff | 103 | 30 |

Programs Offered

| | | |
|------------------------|-------|-----|
| Total Library Programs | 1,793 | 896 |
| - Children's Programs | 955 | 491 |
| - Young Adult | 230 | 91 |
| - All Other Programs | 608 | 314 |

Program Attendance

| | | |
|----------------------------------|--------|--------|
| Total Program Attendance | 44,619 | 28,213 |
| - Children's Program Attendance | 33,462 | 21,306 |
| - Young Adult Program Attendance | 3,990 | 2,586 |
| - All Other Program Attendance | 7,167 | 4,321 |

Libraries Side by Side

TACOMA PUBLIC LIBRARY

EVERETT PUBLIC LIBRARY

Library Services

| | | |
|----------------------------|---------|---------|
| Physical Visits | 674,999 | 322,352 |
| Website Visits | 800,127 | 210,590 |
| Library Card Holders | 116,088 | 40,937 |
| Questions Answered | 66,261 | 70,273 |
| Interlibrary Loans (ILL) | | |
| - ILL to Other Libraries | 3,671 | 1,105 |
| - ILL from Other Libraries | 1,342 | 950 |

Collections

| | | |
|------------------------------------|---------|---------|
| Physical | | |
| - Books and other items | 564,736 | 175,860 |
| - Audio (tapes, CDs) | 39,699 | 13,531 |
| - Videos | 72,041 | 11,881 |
| - Print subscriptions | 744 | 502 |
| Digital | | |
| - E-Books | 26,308 | 14,001 |
| - Audio (downloadable) | 8,736 | 5,444 |
| - Video (streaming) | 0 | 0 |
| Electronic Collections (Databases) | 62 | 63 |

Circulation

| | | |
|--|-----------|---------|
| Total Circulation Transactions | 1,798,063 | 938,151 |
| - Physical Circulation | 1,145,458 | 781,633 |
| - Use of Electronic Material | 652,605 | 156,518 |
| Circulation of Children's Material | 568,106 | 367,300 |
| - As Percentage of Total Circulation (%) | 32 | 39 |

Technology

| | | |
|------------------------|---------|---------|
| Internet Computers | 202 | 47 |
| Computer Uses Per Year | 105,571 | 45,465 |
| Wireless Sessions | 278,065 | 104,886 |

FTE stands for full-time equivalent. Libraries report FTE based on a measure of 40 hours per week. For example, 60 hours per week of part-time work by employees in a staff category divided by the 40-hour measure equals 1.50 FTEs.

S = Suppressed for personally identifiable information, M = Missing