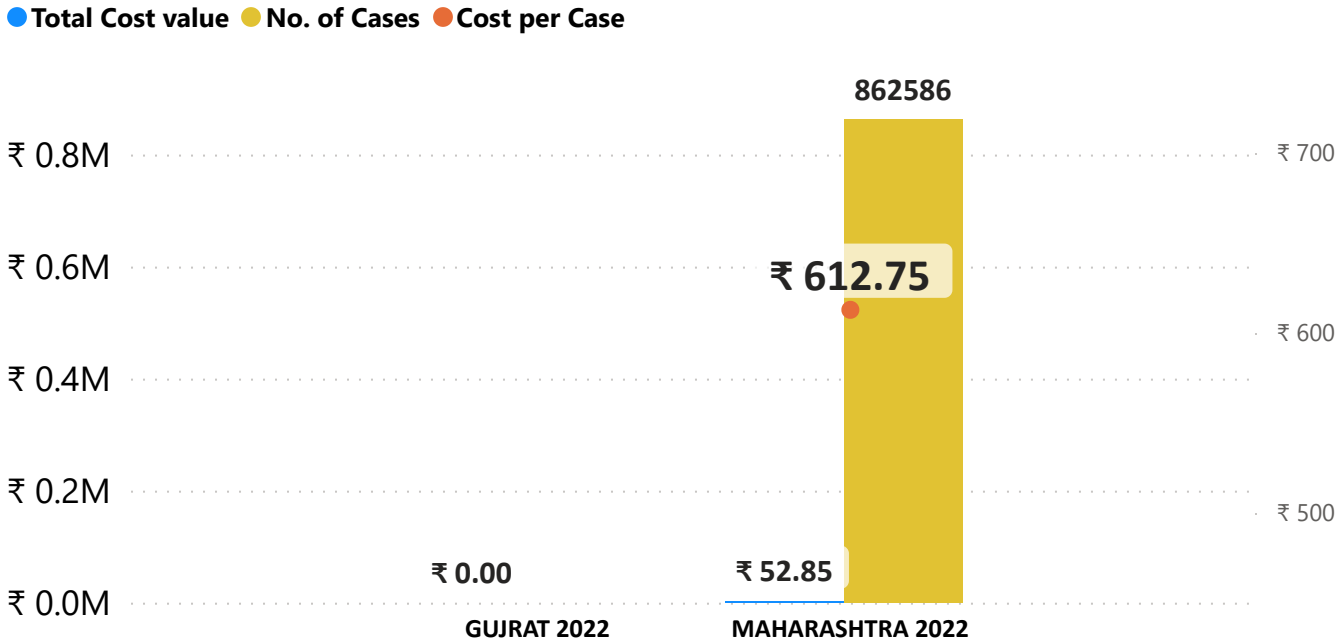
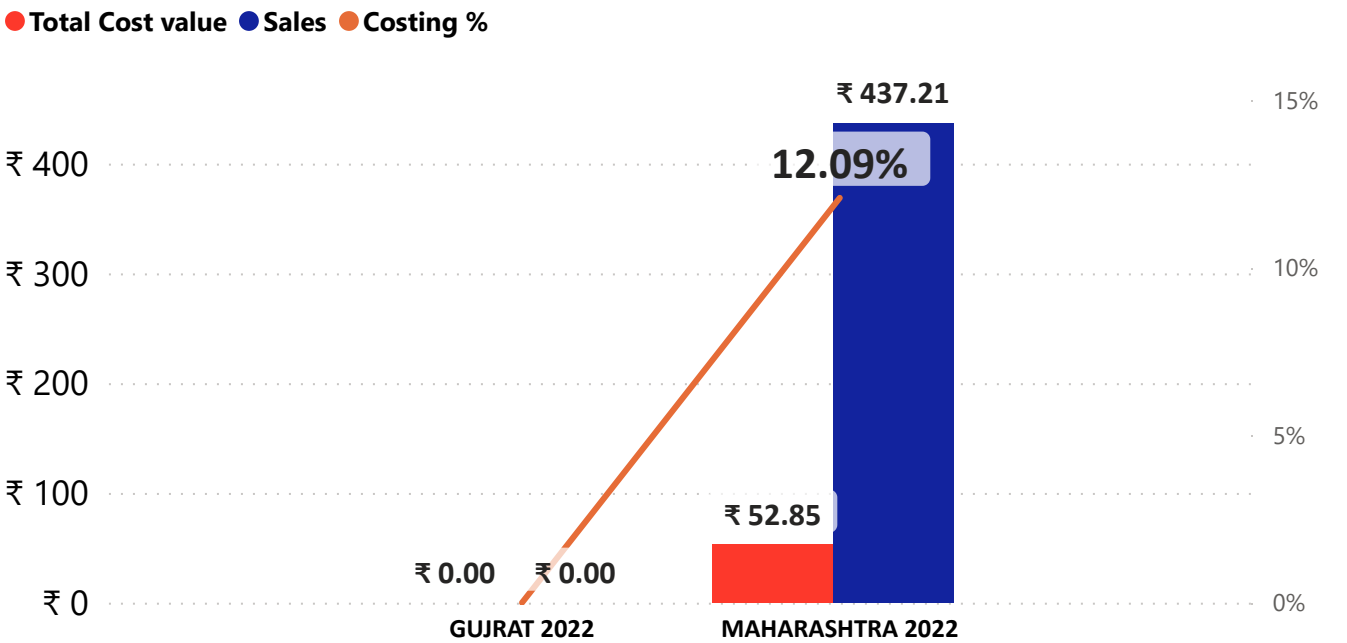


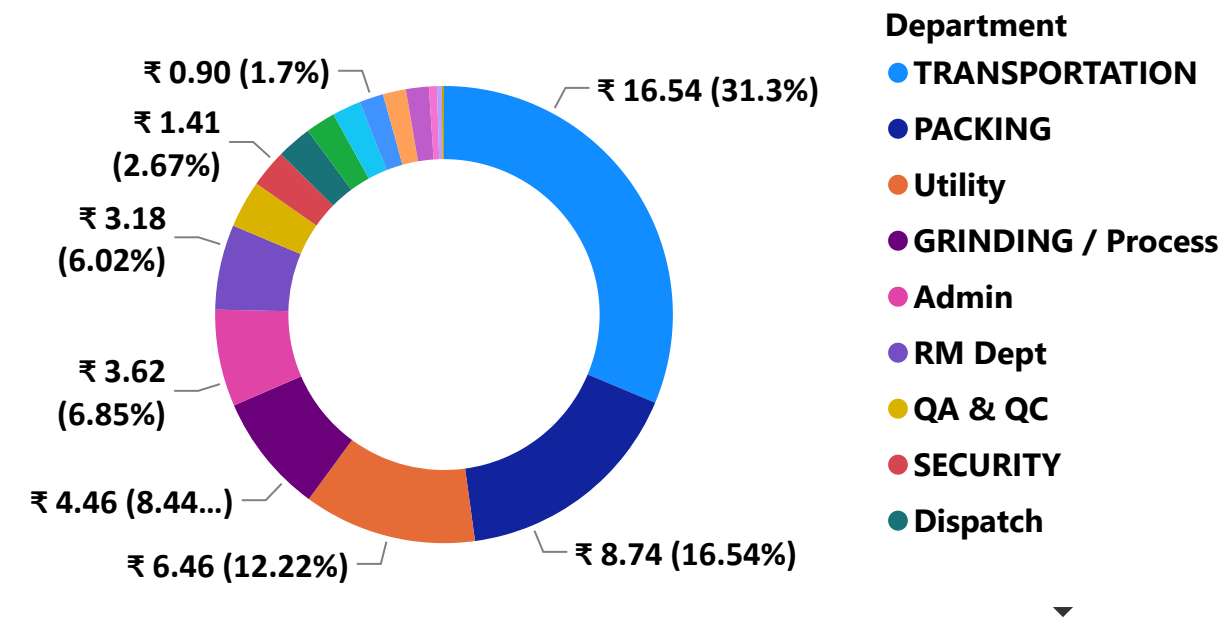
Business Area Wise Total Cost Vs No. of Cases



Business Area Wise Cost and Sales



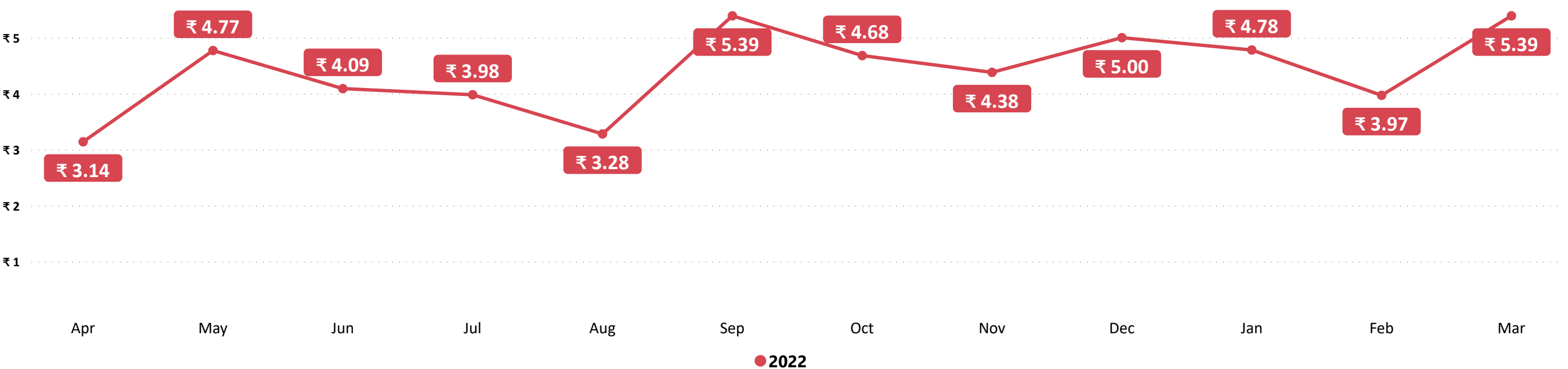
Plant Wise Costing Contribution



Yearly Comparison By Department

Department	Total Cost Value	Cost % to Sales
TRANSPORTATION	₹ 16.54	3.78%
PACKING	₹ 8.74	2.00%
Utility	₹ 6.46	1.48%
GRINDING / Process	₹ 4.46	1.02%
Admin	₹ 3.62	0.83%
RM Dept	₹ 3.18	0.73%
QA & QC	₹ 1.77	0.40%
SECURITY	₹ 1.41	0.32%
Dispatch	₹ 1.31	0.30%
Maintenance	₹ 1.12	0.26%
Total	₹ 52.85	12.09%

Monthly Trend for Costing





Yearly Summary

Category ▼

Plant ▼

FiscalYear ▼

2022 ▼

Last Refereshed Data
05-06-2023

Costing Vs Sales By Plant

Plant	Total Cost value	PrevYear-Cost-Value	Growth % year costing value	Costing % to Sales	PrevYear-Cost% to Sales	Growth % year costing %	Cost per Case	PrevYear-Cost per Case	Growth % year cost per case
Bhiwandi	₹ 5.19	₹ 4.81	7.95%	0.58%	0.63%	-0.08	₹ 27.57	₹ 26.73	3.16%
Evergreen Food product Pvt ltd	₹ 3.06	₹ 3.47	-11.71%	0.00%	0.00%	NaN	₹ 0.00	₹ 0.00	NaN
Nihari Corn LLP	₹ 2.42	₹ 0.58	319.87%	0.00%	0.00%	NaN	₹ 0.00	₹ 0.00	NaN
Rashi Agro Products Pvt ltd	₹ 10.15	₹ 9.76	4.03%	0.00%	0.00%	NaN	₹ 0.00	₹ 0.00	NaN
Umbergaon	₹ 66.82	₹ 59.66	12.00%	3.75%	4.12%	-0.09	₹ 167.82	₹ 167.55	0.16%
Vidya Mandal Foods P	₹ 2.68	₹ 0.53	403.42%	0.00%	0.00%	NaN	₹ 0.00	₹ 0.00	NaN
Vikhroli	₹ 52.85	₹ 46.38	13.97%	12.09%	14.22%	-0.15	₹ 612.75	₹ 632.33	-3.10%
Total	₹ 143.18	₹ 128.76	11.20%	4.60%	5.08%	-0.09	₹ 212.82	₹ 211.28	0.73%



Monthly Summary

Category ▼

Department ▼

FiscalYear ▼

2022 ▼

Last Refereshed Data
05-06-2023

Costing Vs Sales By Department

MonthName	Apr			Aug			Dec			Feb
Department	Total Cost Value	Total Sales Value	Costing %	Total Cost Value	Total Sales Value	Costing %	Total Cost Value	Total Sales Value	Costing %	Total Cost Value
Admin	₹ 0.15	₹ 145.01	0.10%	₹ 0.40	₹ 165.27	0.24%	₹ 0.37	₹ 207.81	0.18%	₹ 0.98
Bhiwandi				₹ 0.61	₹ 77.00	0.79%	₹ 0.42	₹ 95.51	0.44%	₹ 0.37
CMU	₹ 0.03	₹ 145.01	0.02%	₹ 0.04	₹ 165.27	0.02%	₹ 0.04	₹ 207.81	0.02%	₹ 0.02
Commercial	₹ 0.00	₹ 120.85	0.00%	₹ 0.00	₹ 130.37	0.00%	₹ 0.00	₹ 165.28	0.00%	₹ 0.00
Dispatch	₹ 0.14	₹ 145.01	0.10%	₹ 0.18	₹ 165.27	0.11%	₹ 0.20	₹ 207.81	0.10%	₹ 0.13
GRINDING / Process	₹ 0.39	₹ 145.01	0.27%	₹ 0.51	₹ 165.27	0.31%	₹ 0.63	₹ 207.81	0.30%	₹ 0.51
IT	₹ 0.04	₹ 145.01	0.03%	₹ 0.10	₹ 165.27	0.06%	₹ 0.04	₹ 207.81	0.02%	₹ 0.07
Maintenance	₹ 0.09	₹ 24.16	0.37%	₹ 0.09	₹ 34.90	0.26%	₹ 0.09	₹ 42.54	0.21%	₹ 0.08
OPERATION	₹ 0.11	₹ 145.01	0.08%	₹ 0.11	₹ 165.27	0.07%	₹ 0.11	₹ 207.81	0.05%	₹ 0.06
PACKING	₹ 0.48	₹ 145.01	0.33%	₹ 0.96	₹ 165.27	0.58%	₹ 1.36	₹ 207.81	0.65%	₹ 1.34
PPNC	₹ 0.03	₹ 145.01	0.02%	₹ 0.04	₹ 165.27	0.02%	₹ 0.04	₹ 207.81	0.02%	₹ 0.03
Production R&M	₹ 0.15	₹ 145.01	0.10%	₹ 0.13	₹ 165.27	0.08%	₹ 0.21	₹ 207.81	0.10%	₹ 0.14
Purchase	₹ 0.01	₹ 24.16	0.04%	₹ 0.01	₹ 34.90	0.03%	₹ 0.01	₹ 42.54	0.02%	₹ 0.00
QA & QC	₹ 0.19	₹ 145.01	0.13%	₹ 0.22	₹ 165.27	0.13%	₹ 0.26	₹ 207.81	0.13%	₹ 0.19
RM Dept	₹ 0.12	₹ 145.01	0.08%	₹ 0.49	₹ 165.27	0.30%	₹ 0.81	₹ 207.81	0.39%	₹ 0.50
SECURITY	₹ 0.11	₹ 145.01	0.08%	₹ 0.17	₹ 165.27	0.10%	₹ 0.22	₹ 207.81	0.11%	₹ 0.30
STORE	₹ 0.00	₹ 145.01	0.00%	₹ 0.00	₹ 165.27	0.00%	₹ 0.11	₹ 207.81	0.05%	₹ 0.06
Total	₹ 5.87	₹ 145.01	4.05%	₹ 8.84	₹ 242.27	3.65%	₹ 11.21	₹ 303.33	3.70%	₹ 9.76