



Plan Vs Actual (Grinding)

Plant_name

Vikhroli

Fiscal Year

All

MonthYear

All

Date

03-May

Machine

All

Last Available Data
04-05-2023

33

Release Qty Count

799

PM

942

YTD

-91.74%

MoM

59,193

Release Quantity(Kg)

14,63,...

PM

2,539K

YTD

-92.09%

MoM

34

Production Count

771

PM

610

YTD

-95.59%

MoM

103.03%

Plan Vs Actual

96.50%

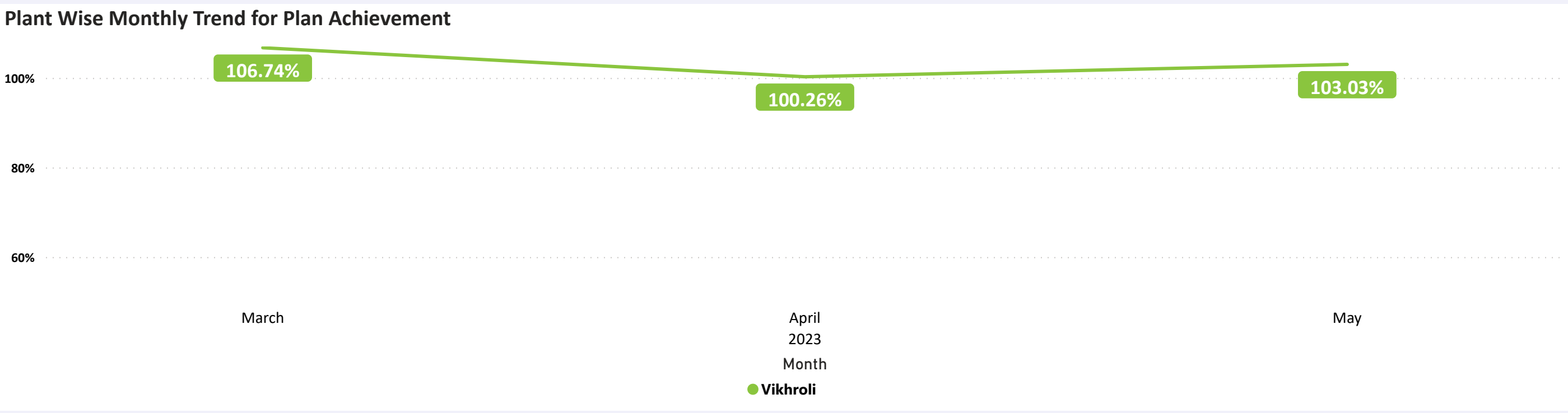
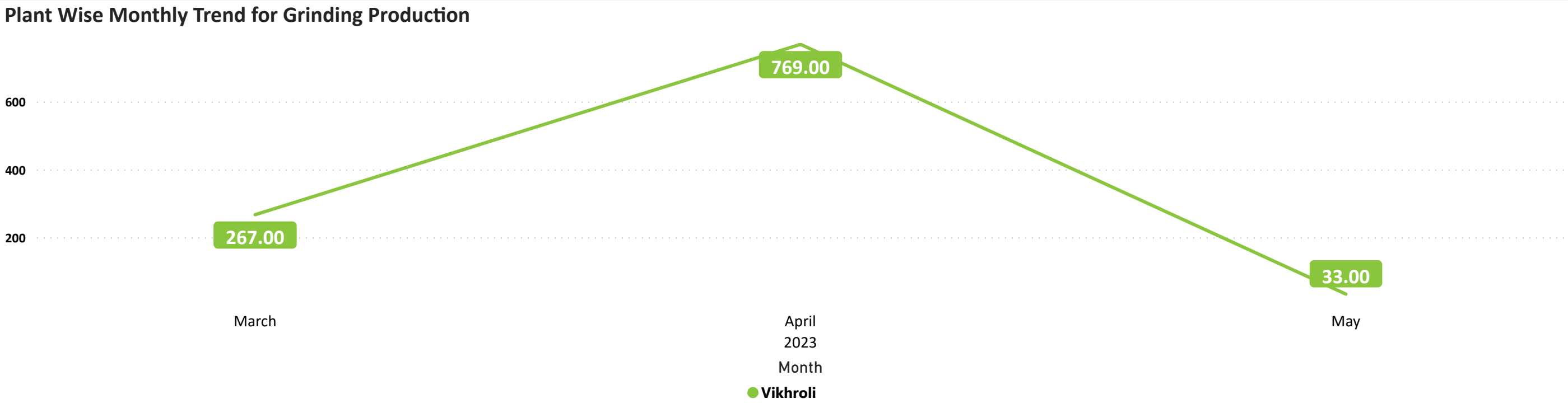
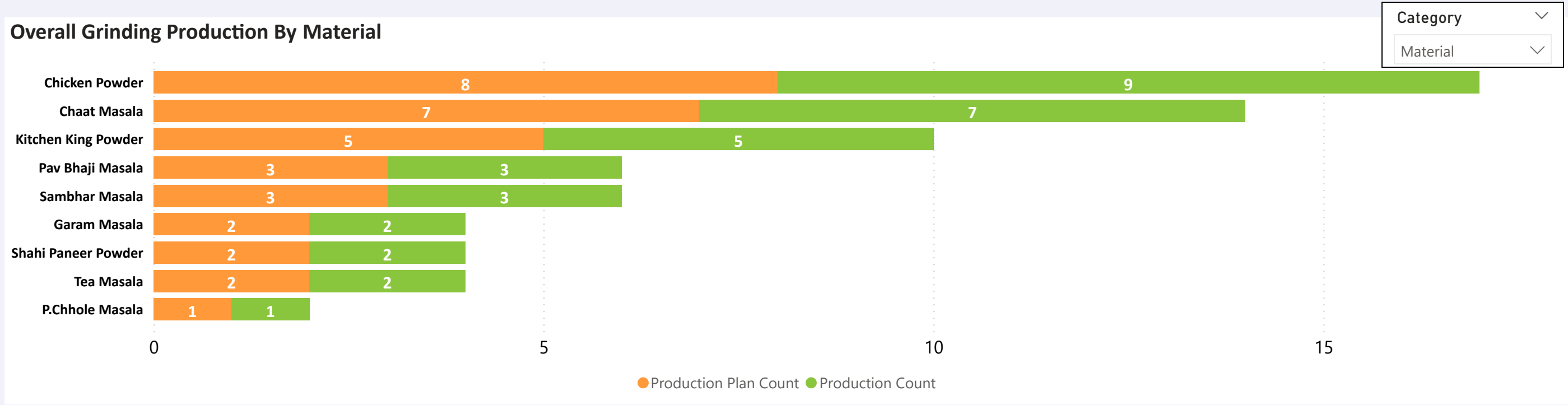
PM

103.64%

YTD

-46.61%

MoM





Plan Vs Actual (Packing)

Plant_name

▼

Vikhroli

▼

MonthYear

▼

All

▼

Date

▼

All

▼

Machine

▼

All

▼

Fiscal YOY Planned Qauntity	Fiscal YOY PlanvsActual	Fiscal YOY ProductionQauntity	Fiscal YOY Productivity
0.09	0.08	0.08	0.08



Plan Vs Actual (Grinding)

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Fiscal YOY Planned Qauntity	Fiscal YOY PlanvsActual	Fiscal YOY ProductionQauntity	Fiscal YOY Productivity
Data N/A	Data N/A	Data N/A	Data N/A

Plant Wise Monthly Trend for Grinding Production

