



Efficiency Analysis

Plant

Vikhroli

Month Year

All

Date

All

Machine

All

Last Available Data

08-03-2023

87.96%

Overall Efficiency

0.0%

PM

87.96%

YTD

0.00%

MoM

24,33,806 CV

Overall Capacity

0

PM

2,02,817

Avg.
YTD

0.00%

MoM

22,38,835 CV

Overall Target

0

PM

1,86,570

Avg.
YTD

0.00%

MoM

21,40,720 CV

Overall Actuals

0

PM

1,78,393

Avg.
YTD

0.00%

MoM

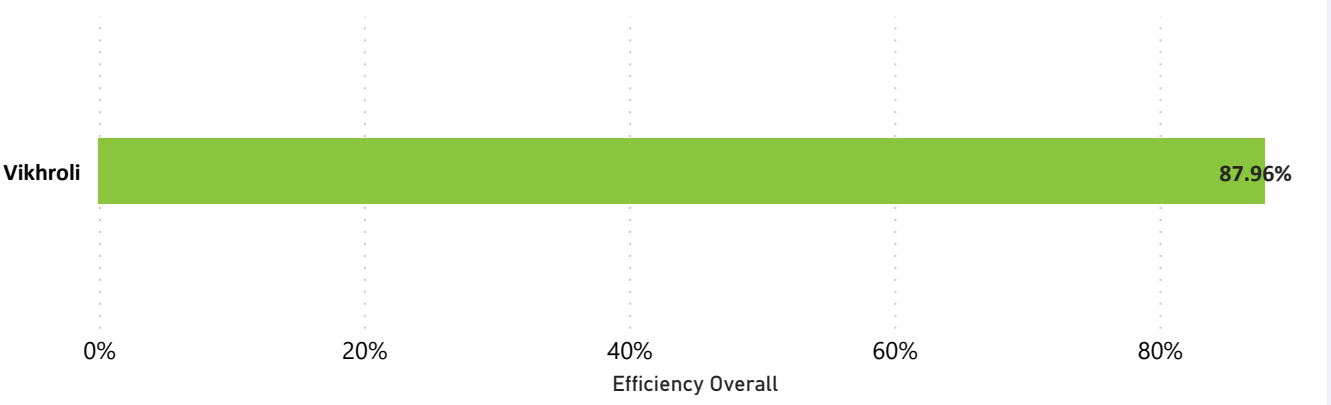
Top 10 High Efficiency Machines

Machine	Efficiency Overall
SA10	119.09%
PK11	114.42%
PK15	107.46%
PK13	100.95%
PK09	100.14%
XP02	97.54%
BC01	93.83%
PK04	93.20%
XP01	93.02%
SA02	92.24%

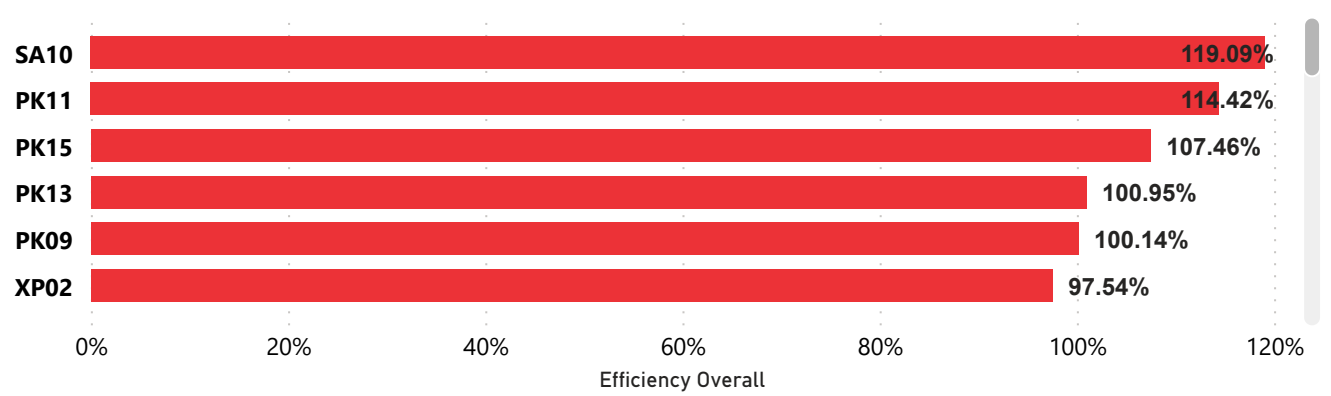
Bottom 10 Low Efficiency Machines

Machine	Efficiency Overall
PK37	63.95%
PK38	73.58%
PK31	73.81%
KK01	77.33%
XP04	77.77%
PK14	77.92%
CL01	79.83%
MT02	80.84%
MT01	83.36%
SA01	83.41%

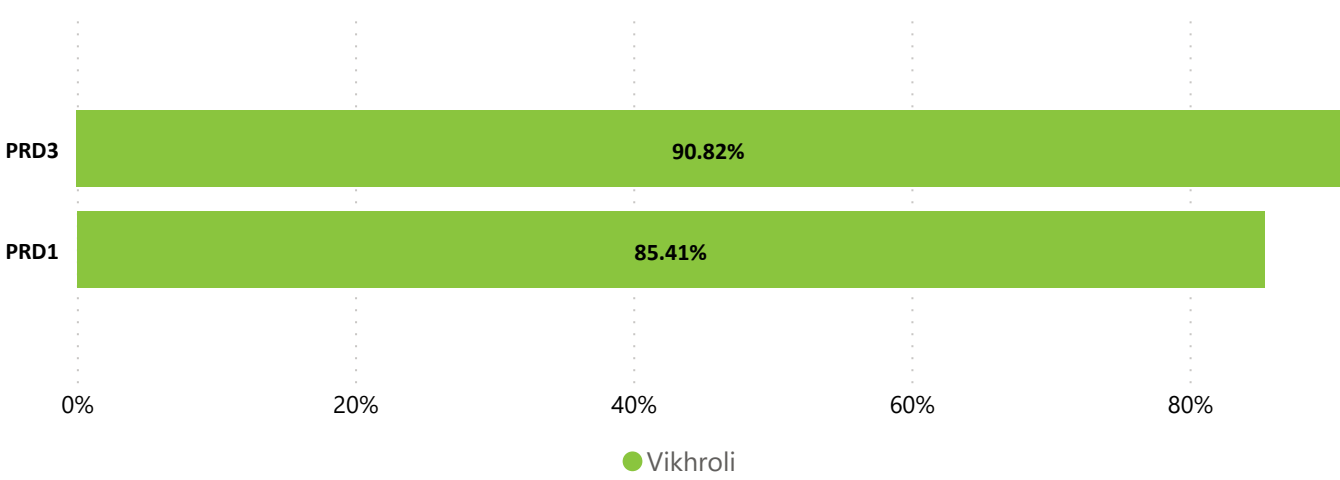
Efficiency by Plants



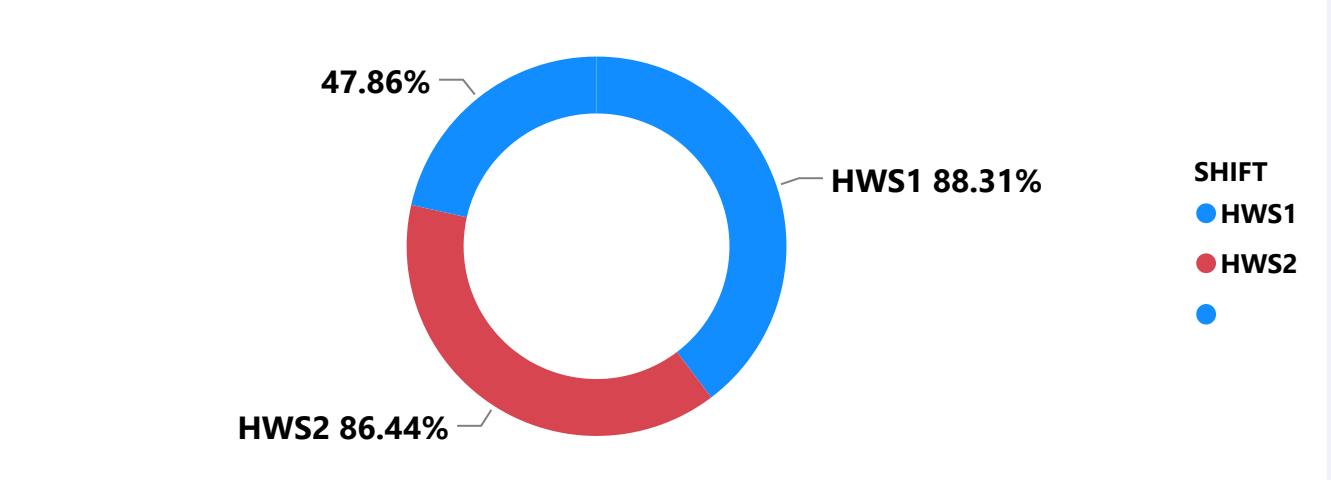
Efficiency By Machines



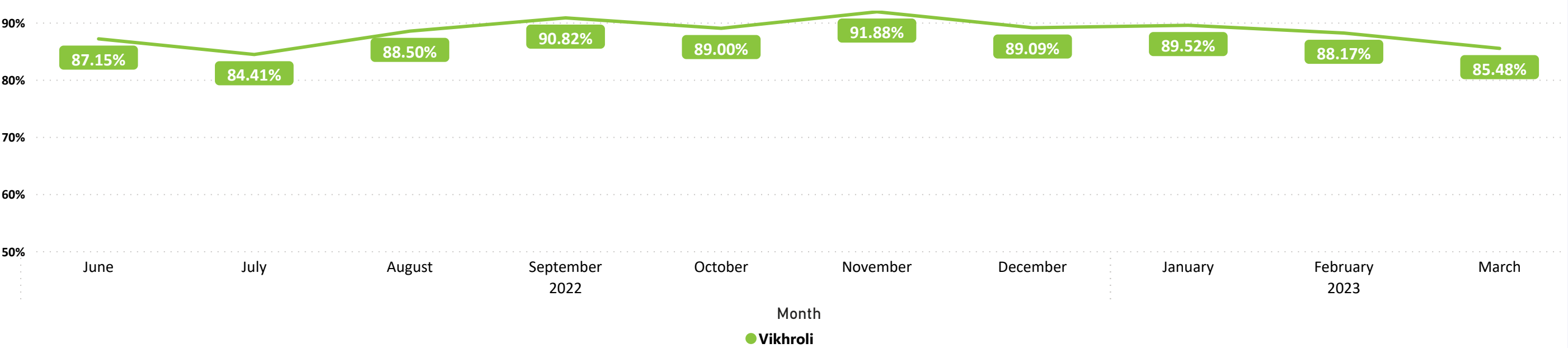
Efficiency by Storage Location



Efficiency by SHIFT



Plant Wise Monthly Trend for Efficiency





Efficiency Analysis

Plant

Vikhroli

Month Year

All

Date

All

Last Available Data
08-03-2023

Plant	Total
Total	

Fiscal YOY Efficiency	Fiscal YOY Target	Fiscal YOY Capacity	Fiscal YOY Actual
0.08	1.00	1.00	1.00