

Nexora Analytics Report

Global Resource Analytics

Period: Sep 27, 2025 - Oct 25, 2025 | Generated: Oct 25, 2025

Executive Summary

Overall utilization stands at 55.0% across 4 facilities.

Key highlights:

- 5 member(s) are over capacity: Elmer Rapon, Elmer Rapon, Nexora, Sandrias Delights, Jhonmark Almedilla (100.0%, 100.0%, 100.0%, 100.0%, 100.0%).
- 2 facility(ies) at critical utilization: Developer Departments (100.0%), Accountant Dept. (100.0%).
- 2 facility(ies) with low utilization: Legal Department (0.0%), Information Department (20.0%).

Key Performance Indicators

ACTIVE MEMBERS	TOTAL FACILITIES	AVG UTILIZATION	OVERLOADED MEMBERS
4	4	55.0%	undefined

Facility Overview

FACILITY	MEMBERS	UTILIZATION	STATUS
Legal Department	1	0.0%	BALANCED
Developer Departments	3	100.0%	OVERLOADED
Accountant Dept.	2	100.0%	OVERLOADED
Information Department	2	20.0%	BALANCED

Top Performers

MEMBER	FACILITY	TASKS	UTILIZATION	STATUS
Elmer Rapon	Developer Departments	6	100.0%	OVERLOADED
Elmer Rapon	Accountant Dept.	1	100.0%	CAUTION
Nexora	Developer Departments	3	100.0%	CAUTION

MEMBER	FACILITY	TASKS	UTILIZATION	STATUS
Sandrias Delights	Developer Departments	2	100.0%	OVERLOADED
Jhonmark Almedilla	Accountant Dept.	2	100.0%	OVERLOADED
Jhonmark Almedilla	Information Department	1	20.0%	BALANCED
Elmer Rapon	Legal Department	0	0.0%	BALANCED
Elmer Rapon	Information Department	0	0.0%	BALANCED

Insights & Recommendations



5 member(s) are over capacity: Elmer Rapon, Elmer Rapon, Nexora, Sandrias Delights, Jhonmark Almedilla (100.0%, 100.0%, 100.0%, 100.0%, 100.0%).

Action: Immediately redistribute tasks or increase capacity to prevent burnout.



2 facility(ies) at critical utilization: Developer Departments (100.0%), Accountant Dept. (100.0%).

Action: Immediate capacity review and resource reallocation required.



2 facility(ies) with low utilization: Legal Department (0.0%), Information Department (20.0%).

Action: Consider reallocating resources to overloaded facilities or assigning additional projects.



Task rebalancing opportunity: 5 overloaded member(s) vs 3 underutilized member(s).

Action: Review task distribution and consider moving tasks from overloaded to underutilized members.