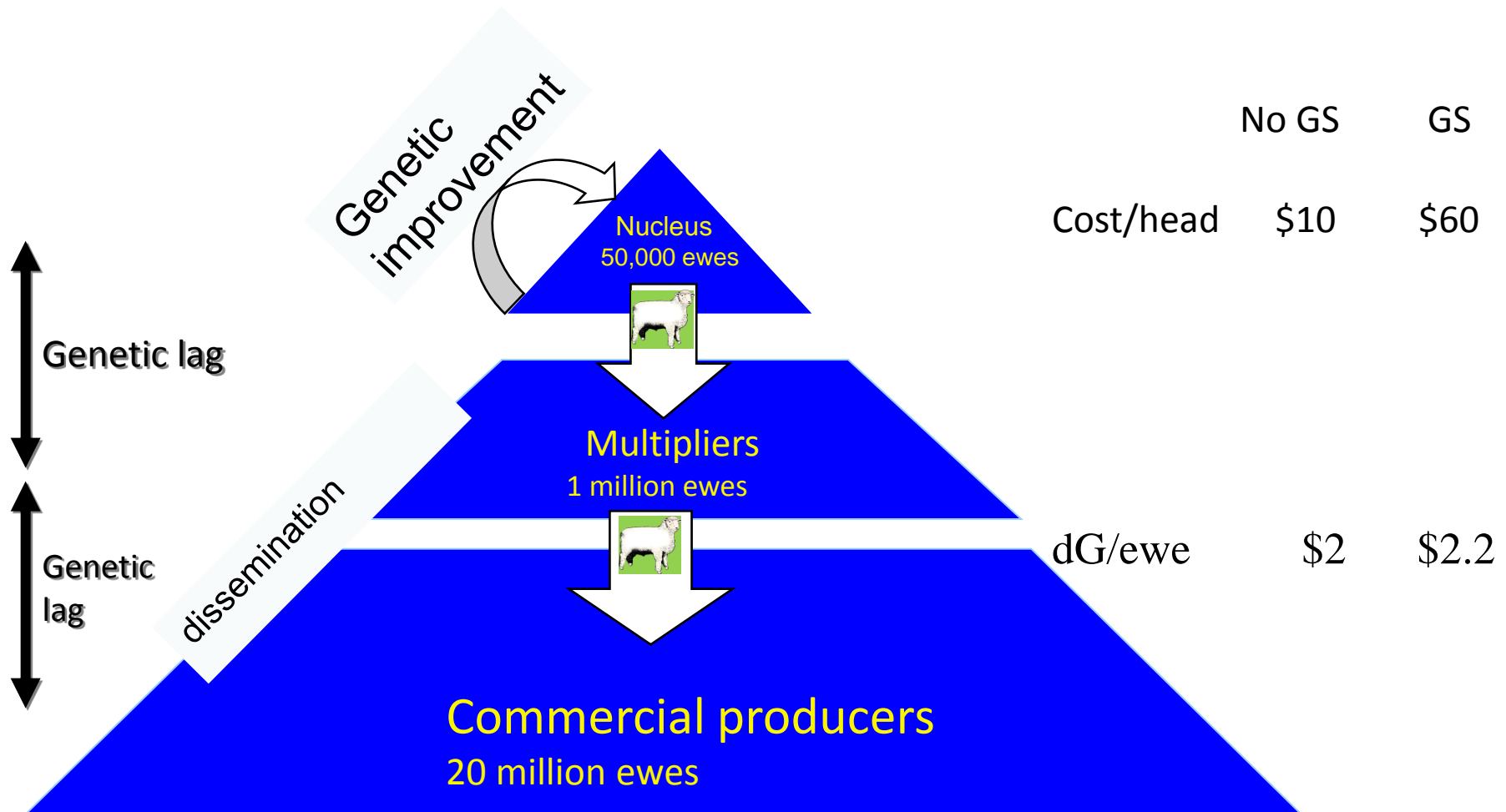


Optimizing Breeding Programs

COST-BENEFIT

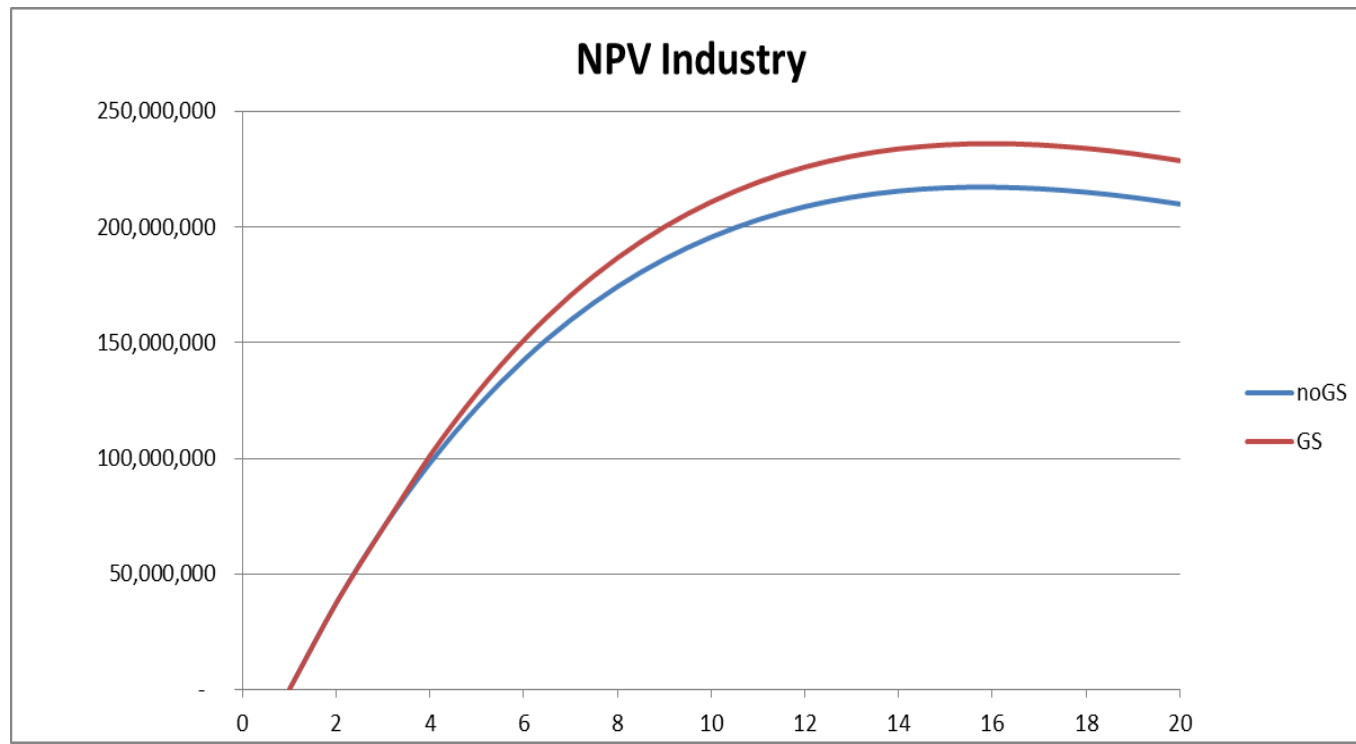
Armidale Animal Breeding Summer Course 2014

Cost - Benefit



Cost-Benefit industry wide

	<u>No GS</u>	<u>GS</u>
Cost	\$0.5 M	\$ 1.65 M
dG	\$40 M	\$ 44 M



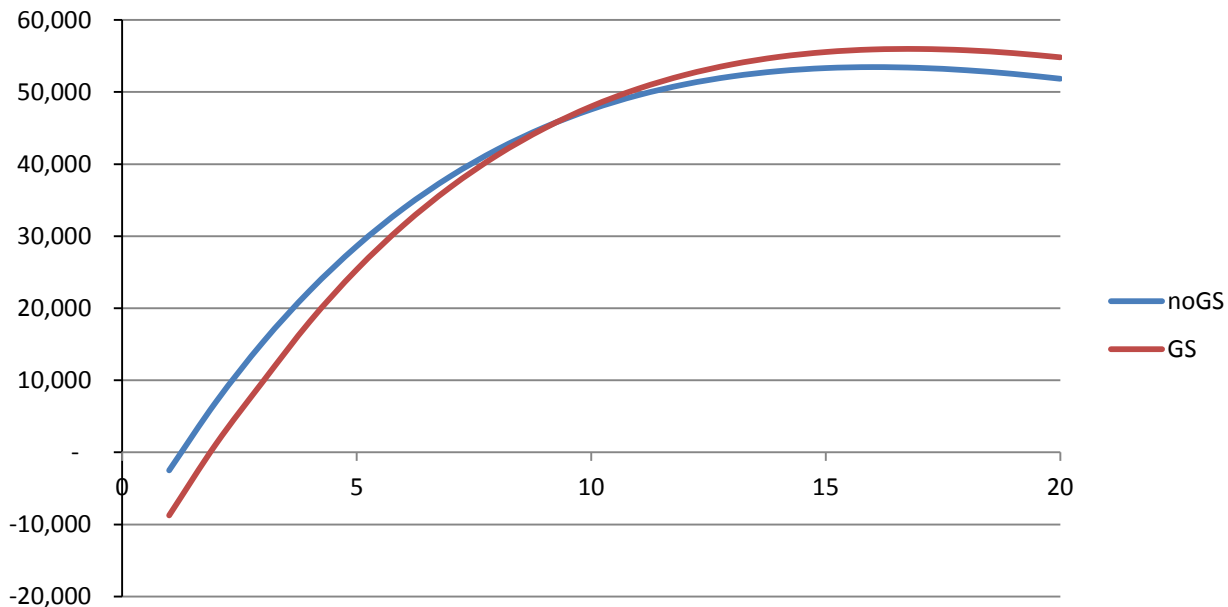
50k Nuc ewes
20M Comm

3 tier benefit

Cost-Benefit Stud

	No GS	GS
Cost	\$ 5 k	\$17.5 k
dG	\$20 k	\$ 22 k

NPV Stud



500 Nuc ewes
10k Comm

2 tier benefit

Outline

- Economic value of genetic improvement
 - Value difference between two rams
 - Value of selecting better rams
 - Rams sold to Commercial
 - Rams used in Stud
 - Value of genetic improvement – whole flock

Two Commercial Rams

ASBV PWWT

Ram 1: Kevin

+10 kg

Ram 2: Tony

+15 kg

Nr Progeny:

100

Value of 1 kg PWWT

\$4

Difference in progeny

2.5 kg

Difference in value:
as commercial rams

5*\$4

* 100

* 0.5

Selection
Difference

Nr of
Progeny

Expression
per progeny

= \$1000.-

Two Commercial Rams

\$Index

Ram 1: Kevin

+190

Ram 2: Tony

+180

Nr Progeny:

100

Difference in progeny

\$5

Difference in value:
as commercial rams

\$10

* 100

* 0.5

Selection
Difference

Nr of
Progeny

Expression
per progeny

= \$500.-

Selecting Better Rams

		<u>\$Index</u>	
Average of 100 rams sold:	With Genomics	+182	
	No Genomics	+180	
Nr Progeny:	100 per ram		
Difference in progeny	\$1.0		
Difference in value:	\$2	* 100	* 0.5
as commercial rams	Selection Difference	Nr of Progeny	Expression per progeny
= \$100.- * 100 rams = \$10,000.			

So principles are

Value of a superior ram

= Selection Difference * Nr.Progeny * expressions per progeny

We look at all expressions in commercial progeny

To evaluate benefit we need to predict

- the extra Selection Difference we can get
this will depend a lot on extra accuracy
- the number of expressions

How about selection of stud rams?

Value of a superior ram

= Selection Difference * Nr.Progeny * expression per progeny



Progeny in commercial,
so for a stud ram these
are actually
grand progeny,
great grand progeny, etc

GENEFLOW

males to males	females to males
males to females	females to females

Donors of genes

		Sires of Nucleus					Dams of Nucleus									
P matrix		1	2	3	4	5	1	2	3	4	5	6	7	8	9	10
Recipients of genes	1	0	0.5	0	0	0	0	0.166667	0.166667	0.166667	0	0	0	0	0	0
	2	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0
	4	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0
	5	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0
	6	0	0.5	0	0	0	0	0.166667	0.166667	0.166667	0	0	0	0	0	0
	7	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0
	8	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0
	9	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0
	10	0	0	0	0	0	0	0	0	1	0	0	0	0	1	0

GENEFLOW

Donors of genes

Recipients of genes

Sn<Sn	Sn<Dn	Sn<Sc	Sn<Cm	Sn<Cf	Sn	Sires of Nucleus		
Dn<Sn	Dn<Dn	Sf<Sc	Dn<Cm	Dn<Cf	Dn	Dams of Nucleus		
Sc<Sn	Sc<Dn	Sc<Sc	Sc<Cm	Sc<Cf	Sc	Stud born males to sire commercial		
Cm<Sn	Cm<Dn	Cm<Sc	Cm<Cm	Cm<Cf	Cm	Commercial born males		
Cf<Sn	Cf<Dn	Cf<Sc	Cf<Cm	Cf<Cf	Cf	Commercial born females		

Donors of genes

[illegible]

Recipients of genes

GENEFLOW

- R = a matrix defining gene transmission of some superiority (or particular allele)
- Q= a matrix describing aging
- P = matrix describing transmission of genes
 - $P=R+Q$

$$m_t = P m_{t-1} + Rn_{t-1}$$

- m vector of allele frequency in each age class
- n vector to describe inserting allele or superiority

GENEFLOW

g1	g2	g3	g4	g5	g6	g7	g8	g9	g10	g11	g12	g13	g14	g15	g16	g17	g18	g19	g20	g21	g22	g23	g24	g25
0	0.5	0	0.333333	0.083333	0.305556	0.111111	0.273148	0.138889	0.251543	0.156636	0.236368	0.169496	0.225609	0.178498	0.21805	0.184849	0.212718	0.189324	0.208962	0.192477	0.206315	0.194699	0.20445	0.196265
1	0	0.5	0	0.333333	0.083333	0.305556	0.111111	0.273148	0.138889	0.251543	0.156636	0.236368	0.169496	0.225609	0.178498	0.21805	0.184849	0.212718	0.189324	0.208962	0.192477	0.206315	0.194699	0.20445
0	1	0	0.5	0	0.333333	0.083333	0.305556	0.111111	0.273148	0.138889	0.251543	0.156636	0.236368	0.169496	0.225609	0.178498	0.21805	0.184849	0.212718	0.189324	0.208962	0.192477	0.206315	0.194699
0	0	1	0	0.5	0	0.333333	0.083333	0.305556	0.111111	0.273148	0.138889	0.251543	0.156636	0.236368	0.169496	0.225609	0.178498	0.21805	0.184849	0.212718	0.189324	0.208962	0.192477	0.206315
0	0	0	1	0	0.5	0	0.333333	0.083333	0.305556	0.111111	0.273148	0.138889	0.251543	0.156636	0.236368	0.169496	0.225609	0.178498	0.21805	0.184849	0.212718	0.189324	0.208962	0.192477
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0	0	0	0.5	0	0.333333	0.083333	0.305556	0.111111	0.273148	0.138889	0.251543	0.156636	0.236368	0.169496	0.225609	0.178498	0.21805	0.184849	0.212718	0.189324	0.208962	0.192477	0.206315	0.194699
0	0	0	0	0.5	0	0.333333	0.083333	0.305556	0.111111	0.273148	0.138889	0.251543	0.156636	0.236368	0.169496	0.225609	0.178498	0.21805	0.184849	0.212718	0.189324	0.208962	0.192477	0.206315
0	0	0	0	0	0.5	0	0.333333	0.083333	0.305556	0.111111	0.273148	0.138889	0.251543	0.156636	0.236368	0.169496	0.225609	0.178498	0.21805	0.184849	0.212718	0.189324	0.208962	0.192477
0	0	0	0	0	0	0	0.5	0	0.333333	0.083333	0.305556	0.111111	0.273148	0.138889	0.251543	0.156636	0.236368	0.169496	0.225609	0.178498	0.21805	0.184849	0.212718	0.189324
0	0	0	0	0	0	0	0	0.5	0	0.333333	0.083333	0.305556	0.111111	0.273148	0.138889	0.251543	0.156636	0.236368	0.169496	0.225609	0.178498	0.21805	0.184849	0.212718
0	0	0	0	0	0	0	0	0	0	0.5	0	0.333333	0.083333	0.305556	0.111111	0.273148	0.138889	0.251543	0.156636	0.236368	0.169496	0.225609	0.178498	0.21805
0	0	0	0	0	0	0	0	0	0	0	0.5	0	0.333333	0.083333	0.305556	0.111111	0.273148	0.138889	0.251543	0.156636	0.236368	0.169496	0.225609	0.178498
0	0	0	0	0	0	0	0	0	0	0	0	0.5	0	0.333333	0.083333	0.305556	0.111111	0.273148	0.138889	0.251543	0.156636	0.236368	0.169496	0.225609
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0	0	0	0	0	0.5	0	0.333333	0.083333	0.305556	0.111111	0.273148	0.138889	0.251543	0.156636	0.236368	0.169496	0.225609	0.178498	0.21805	0.184849	0.212718	0.189324	0.208962	0.192477
0	0	0	0	0	0	0.5	0	0.333333	0.083333	0.305556	0.111111	0.273148	0.138889	0.251543	0.156636	0.236368	0.169496	0.225609	0.178498	0.21805	0.184849	0.212718	0.189324	0.208962
0	0	0	0	0	0	0	0.5	0	0.333333	0.083333	0.305556	0.111111	0.273148	0.138889	0.251543	0.156636	0.236368	0.169496	0.225609	0.178498	0.21805	0.184849	0.212718	0.189324
0	0	0	0	0	0	0	0	0.5	0	0.333333	0.083333	0.305556	0.111111	0.273148	0.138889	0.251543	0.156636	0.236368	0.169496	0.225609	0.178498	0.21805	0.184849	0.212718
0	0	0	0	0	0	0	0	0	0	0	0.5	0	0.333333	0.083333	0.305556	0.111111	0.273148	0.138889	0.251543	0.156636	0.236368	0.169496	0.225609	0.178498
0	0	0	0	0	0	0	0	0	0	0	0	0.5	0	0.333333	0.083333	0.305556	0.111111	0.273148	0.138889	0.251543	0.156636	0.236368	0.169496	0.225609
0	0	0	0	0	0	0	0	0	0	0	0	0	0.5	0	0.333333	0.083333	0.305556	0.111111	0.273148	0.138889	0.251543	0.156636	0.236368	0.169496
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.5	0	0.333333	0.083333	0.305556	0.111111	0.273148	0.138889	0.251543	0.156636	0.236368
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.5	0	0.333333	0.083333	0.305556	0.111111	0.273148	0.138889	0.251543	0.156636
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.5	0	0.333333	0.083333	0.305556	0.111111	0.273148	0.138889	0.251543
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.5	0	0.333333	0.083333	0.305556	0.111111	0.273148	0.138889
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.5	0	0.333333	0.083333	0.305556	0.111111	0.273148
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.5	0	0.333333	0.083333	0.305556	0.111111
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.5	0	0.333333	0.083333	0.305556
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.5	0	0.333333	0.083333
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.5	0	0.333333
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0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.5
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0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.5
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.5
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0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.5
0	0	0	0	0	0	0	0																	

Allele frequency in the limit, from on 'insertion' of superiority (or an allele) = $1/(L_m + L_f)$

Geneflow mainly useful for initial part of an action, otherwise can use Rendel and Robertson

Cumulative Discounted Expressions CDE

Value (V) in year t is worth now $V.c$ where $c=1/(1+d)^t$

d = discount rate

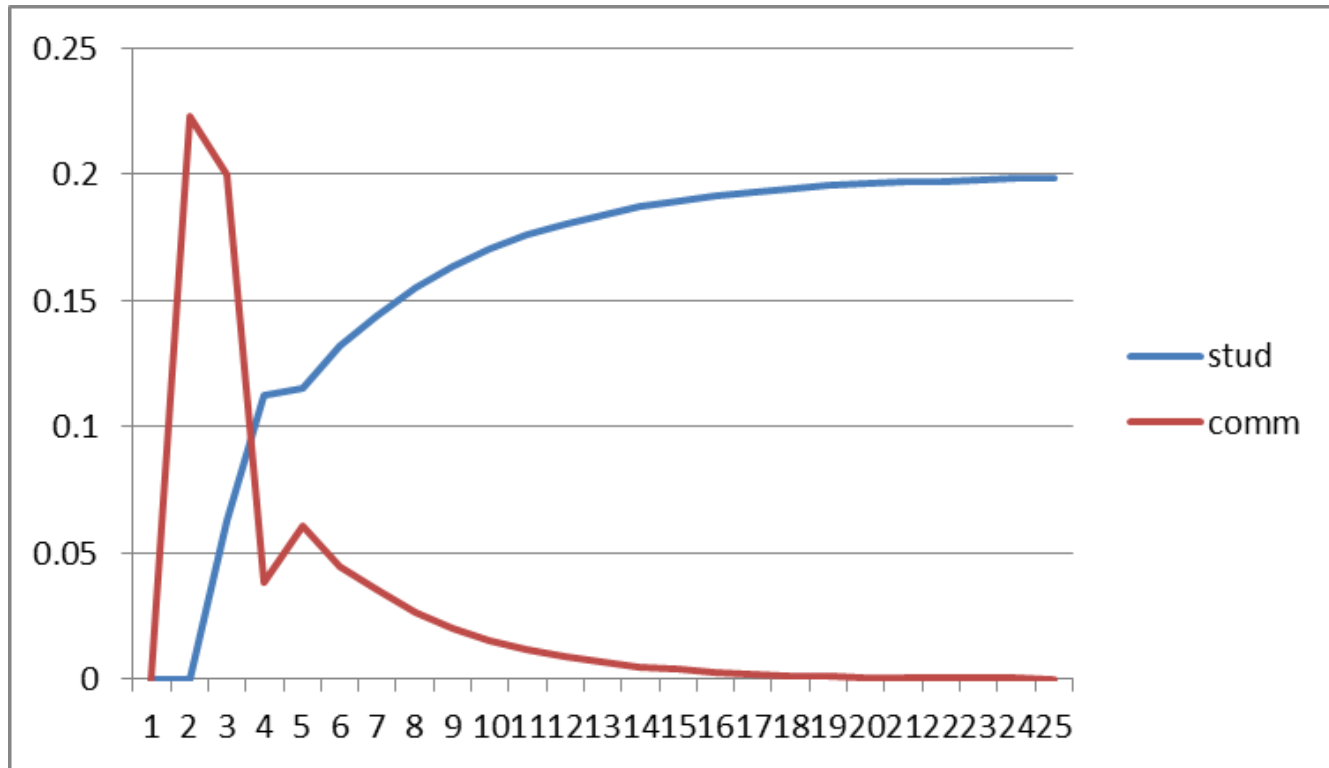
c = discount factor

Expression in age class i in year t is $m(i)_t = E_{it}$

Net Present Value of Sum of expression over 25 years

$$CDE = \sum_{t=1}^{25} \sum_{i=1}^{nac} E_{it} c_t$$

(allele) frequency of one unit of superiority as expressed in commercial flock



Discount rate

0

0.05

0.08

CDE flock rams

0.99

0.78

0.68

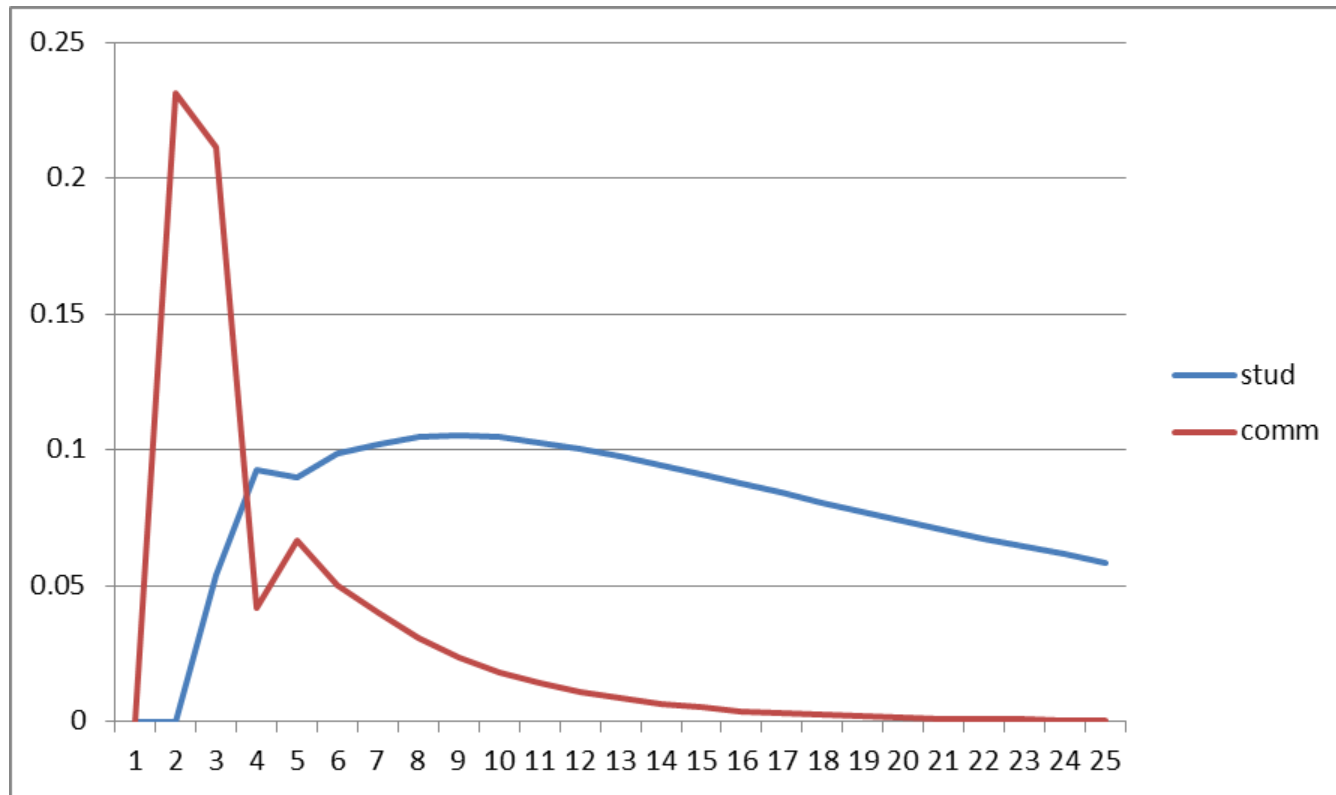
CDE stud rams

3.93

1.96

1.37

(allele) frequency of one unit of superiority as expressed in commercial flock



Discount rate	CDE flock rams	CDE stud rams
0	0.99	3.93
0.05	0.78	1.96
0.08	0.68	1.37

Value of selecting Stud Rams and Flock Rams

Value of a superior ram

$$= \text{Selection Difference} * \text{Nr.Progeny} * \text{expression per progeny}$$

CDE

Flock Ram	+ 1.4	100	0.55	= \$ 77
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Stud Ram	+ 3.0	400	1.35	= \$ 1,620
----------	-------	-----	------	------------

Flock structure

	Nr Sheep Commercial Flock	12,000
	Comm Dams/sire	50
	Comm Sire replacem. rate	0.5
	Comm Weaning rate	1
Nr new rams needed for comm flock/yr		120
Nr lifetime Progeny per commercial sire		100
Prop. Nucl.Males sold as breeding ram		0.2000
	Nucleus weaning rate	1
	Nuleus dams/sire	40
	Nr Nucleus females	1200
Nr. Nucleus born progeny tested/yr		600
	Nr. of Nucleus sires needed/yr	30

100 prog/flock ram

400prog/stud ram

Some real data

Commerical Flock	Nr Sheep Commercial Flock	34,280	
	Comm Dams/sire	40	
	Comm Sire replacem. rate	0.33333	
	Comm Weaning rate	1.1	
	Nr new rams needed for comm flock/yr	286	
	Nr lifetime Progeny per commercial sire		132

Stud Flock	Prop. Stud.Males sold as breeding ram	40%	
	Stud weaning rate	1.28	
	Stud dams/sire	20	
	Nr stud breeding ewes	1116	
	Nr. Of stud sires	56	
	Nr of flock rams sold per year	286	
	Nr of commercial rams sold per Stud male	5.12	
	Nr of commercial progeny receiving genes from a stud male		676

Value of selecting Stud Rams and Flock Rams

Value of a superior ram = Selection Difference * Nr.Progeny * CDE

- Selection differential within the cohort: “The result of one round of selection”

Breeding performance					
		SD of breeding Objective	10.82		
		Male Selection intensity	2.06		
		Female Selection intensity	0.2		
		Male Selection accuracy <i>without</i> genomics	0.358	increase	
		Male Selection accuracy <i>with</i> genomics	0.432	21%	
		Female Selection accuracy	0.358		
		Generation Interval Stud males	1.53		
		Gneration Interval stud females	2.97		
	approximalely	1.90	CDE stud sires	1.90	
			CDE flock sires	0.6	
			no GS	GS	
			Sire superiority	7.979534	9.628934
			Dam Superiority	0.774712	0.774712
			Rate of gain/year	1.945	2.312
					19%

Comparing geneflow with dG/year method

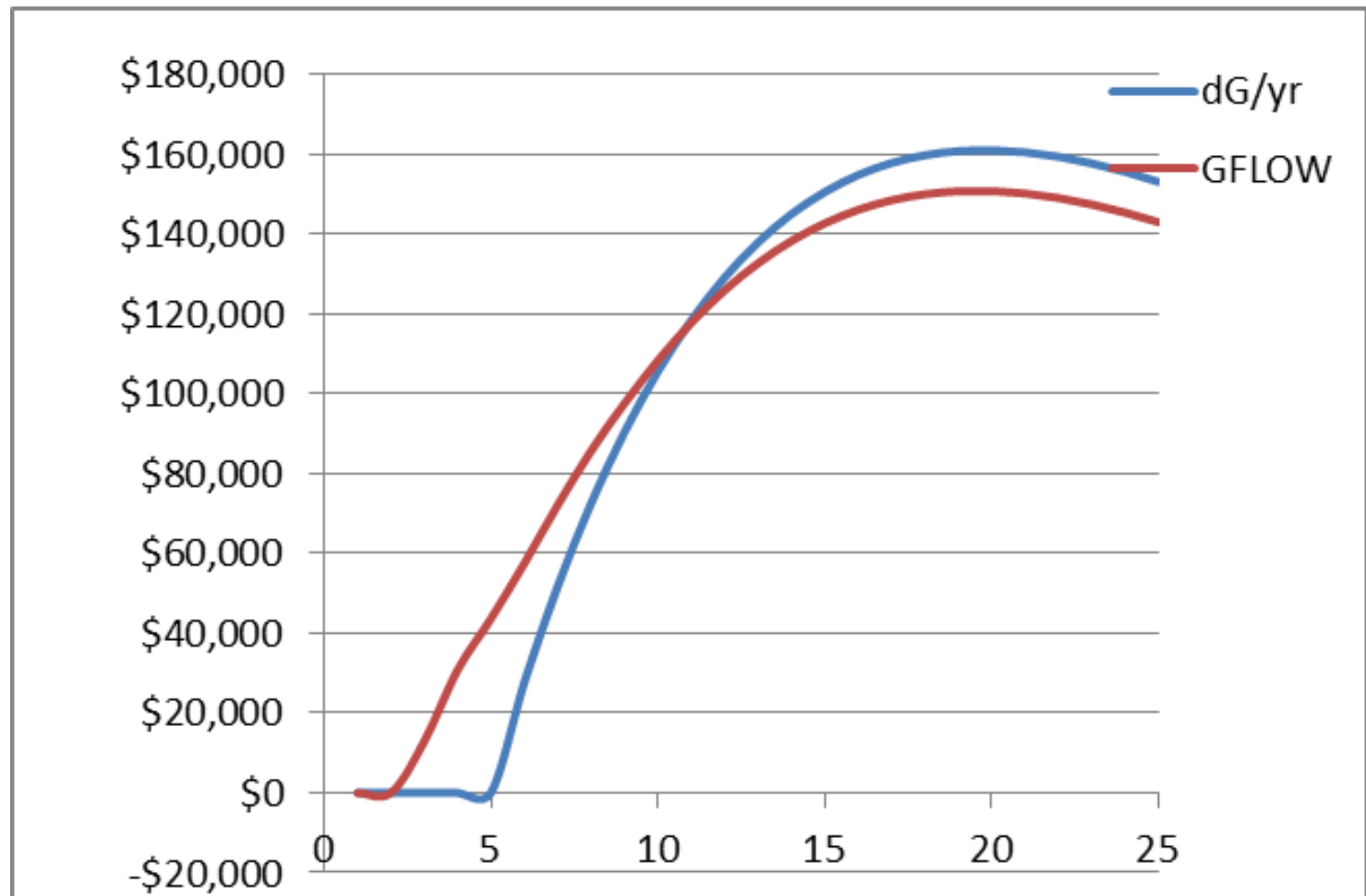
group	int	acc		Sup	L		dG/year
sires	2.1543	0.53		10.27622255	1.0		3.233294535
dams	0.7979	0.37		2.656955587	3.0		

Calculations based on dG/year						calculations based on GFLOW				
dG/gen						sire	dam			
3.23						selection	selection			
dG/yr						superiority	10.2762	2.6570	GFLOW	
year	disc fact	genetic mean	cum benefit	cost	disc retruns	Expr_SS	Expr_DS	cum benefit	disc retruns	
1	1.000	0	\$ -	\$0	\$0	0.000	0.000	\$ -	\$ -	
2	0.935	0	\$ -	\$0	\$0	0.000	0.000	\$ -	\$ -	
3	0.873	0	\$ -	\$0	\$0	0.119	0.000	\$ 14,694	\$ 12,834	
4	0.816	0	\$ -	\$0	\$0	0.174	0.048	\$ 37,679	\$ 30,757	
5	0.763	0	\$ -	\$0	\$0	0.131	0.105	\$ 57,158	\$ 43,606	
6	0.713	\$3.23	\$ 38,800	\$0	\$27,664	0.157	0.128	\$ 80,610	\$ 57,474	
7	0.666	\$6.47	\$ 77,599	\$0	\$51,708	0.185	0.149	\$ 108,155	\$ 72,068	
8	0.623	\$9.70	\$ 116,399	\$0	\$72,487	0.196	0.165	\$ 137,537	\$ 85,651	
9	0.582	\$12.93	\$ 155,198	\$0	\$90,327	0.197	0.178	\$ 167,514	\$ 97,494	
10	0.544	\$16.17	\$ 193,998	\$0	\$105,522	0.206	0.190	\$ 198,976	\$ 108,230	
11	0.508	\$19.40	\$ 232,797	\$0	\$118,342	0.213	0.199	\$ 231,559	\$ 117,713	
12	0.475	\$22.63	\$ 271,597	\$0	\$129,034	0.217	0.206	\$ 264,833	\$ 125,820	
13	0.444	\$25.87	\$ 310,396	\$0	\$137,820	0.220	0.211	\$ 298,645	\$ 132,602	
14	0.415	\$29.10	\$ 349,196	\$0	\$144,904	0.223	0.216	\$ 332,996	\$ 138,182	
15	0.388	\$32.33	\$ 387,995	\$0	\$150,471	0.225	0.220	\$ 367,735	\$ 142,614	
16	0.362	\$35.57	\$ 426,795	\$0	\$154,690	0.227	0.222	\$ 402,772	\$ 145,983	
17	0.339	\$38.80	\$ 465,594	\$0	\$157,713	0.228	0.225	\$ 438,053	\$ 148,384	
18	0.317	\$42.03	\$ 504,394	\$0	\$159,678	0.229	0.226	\$ 473,539	\$ 149,910	
19	0.296	\$45.27	\$ 543,193	\$0	\$160,711	0.230	0.228	\$ 509,179	\$ 150,648	
20	0.277	\$48.50	\$ 581,993	\$0	\$160,926	0.231	0.229	\$ 544,943	\$ 150,681	
21	0.258	\$51.73	\$ 620,793	\$0	\$160,425	0.231	0.230	\$ 580,808	\$ 150,092	
22	0.242	\$54.97	\$ 659,592	\$0	\$159,300	0.232	0.231	\$ 616,754	\$ 148,954	
23	0.226	\$58.20	\$ 698,392	\$0	\$157,636	0.232	0.231	\$ 652,763	\$ 147,337	
24	0.211	\$61.43	\$ 737,191	\$0	\$155,508	0.232	0.232	\$ 688,823	\$ 145,305	
25	0.197	\$64.67	\$ 775,991	\$0	\$152,984	0.233	0.232	\$ 724,923	\$ 142,916	
				NPV	\$2,607,849					NPV
										\$ 2,645,255

Expressed in
12,000 ewes

20 nucleus sires

i.e. 600 per sire



Value of selecting Stud Rams and Flock Rams

Value of a superior ram

= Selection Difference * Nr.Progeny * expression per progeny

Flock Ram	+ 1.4	100	0.55	= \$ 77
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With Genomics

+1.6			= \$ 88	+11
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Stud Ram	+ 3.0	400	1.35	= \$ 1,620
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With Genomics

+3.4			= \$ 1,836	+216
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Cost benefit analysis

- Extra benefit $120 * \$11 + 30 * \$216 = \$ 7,800$
- If all young stud males tested: 600
- Break even: \$13.00 per DNA test

Merino: Breakeven (\$) for testing

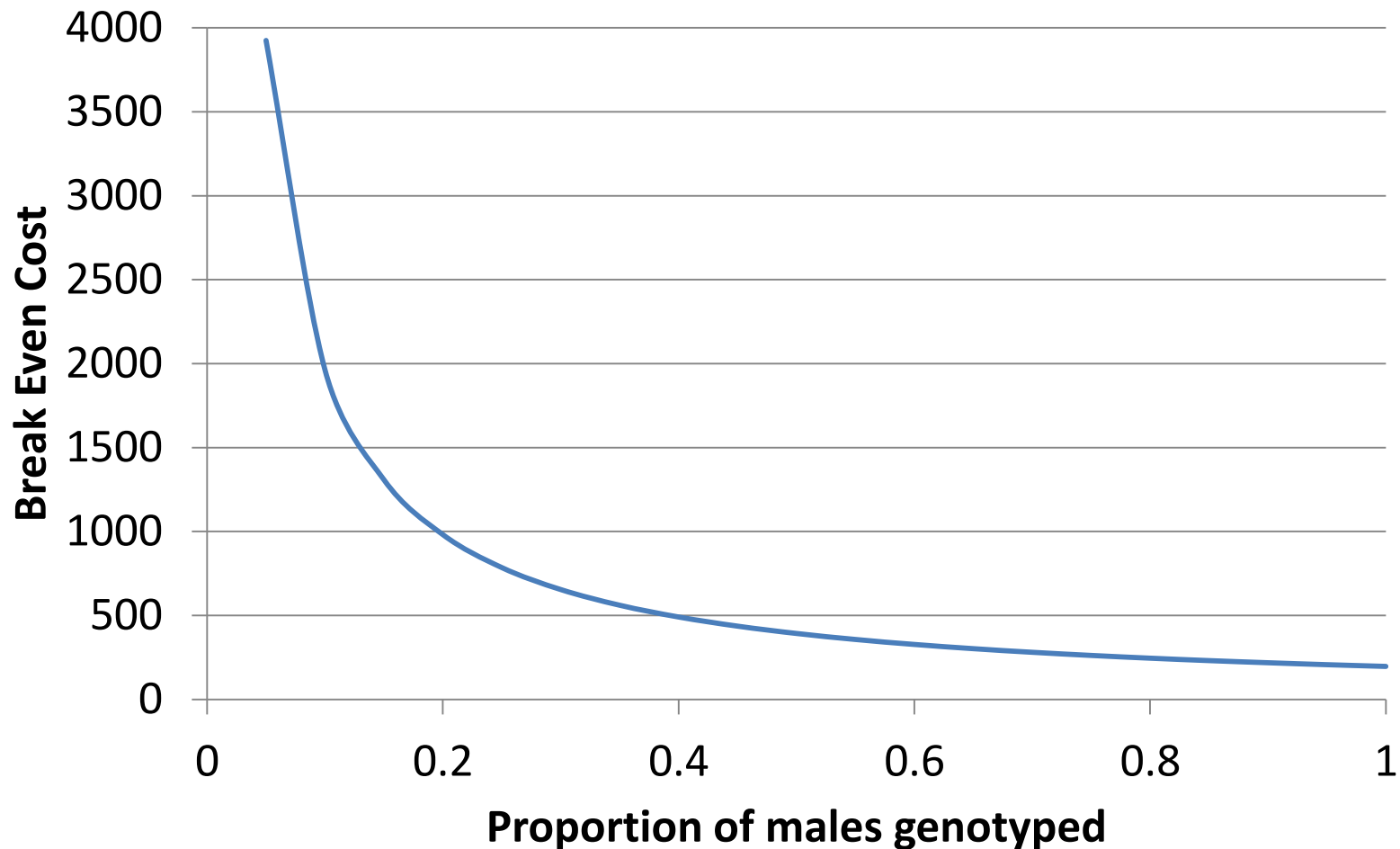
Proportion tested	100%		20%	
Age at first progeny	1yo	2yo	1yo	2yo
Breakeven (\$/test)	196	83	981	415

- assumes 40% males sold as rams

% males born sold as rams	40%		20%	
Age at first progeny	1yo	2yo	1yo	2yo
Breakeven (\$/test)	196	83	98	41

- assumes 100% of males tested

Breakeven cost and proportion genotyped (no loss assumed!)



1yo male, 2yo female, Fine10% + SS, 40% males sold as rams

What increase in price received per ram sold do you need to cover costs?

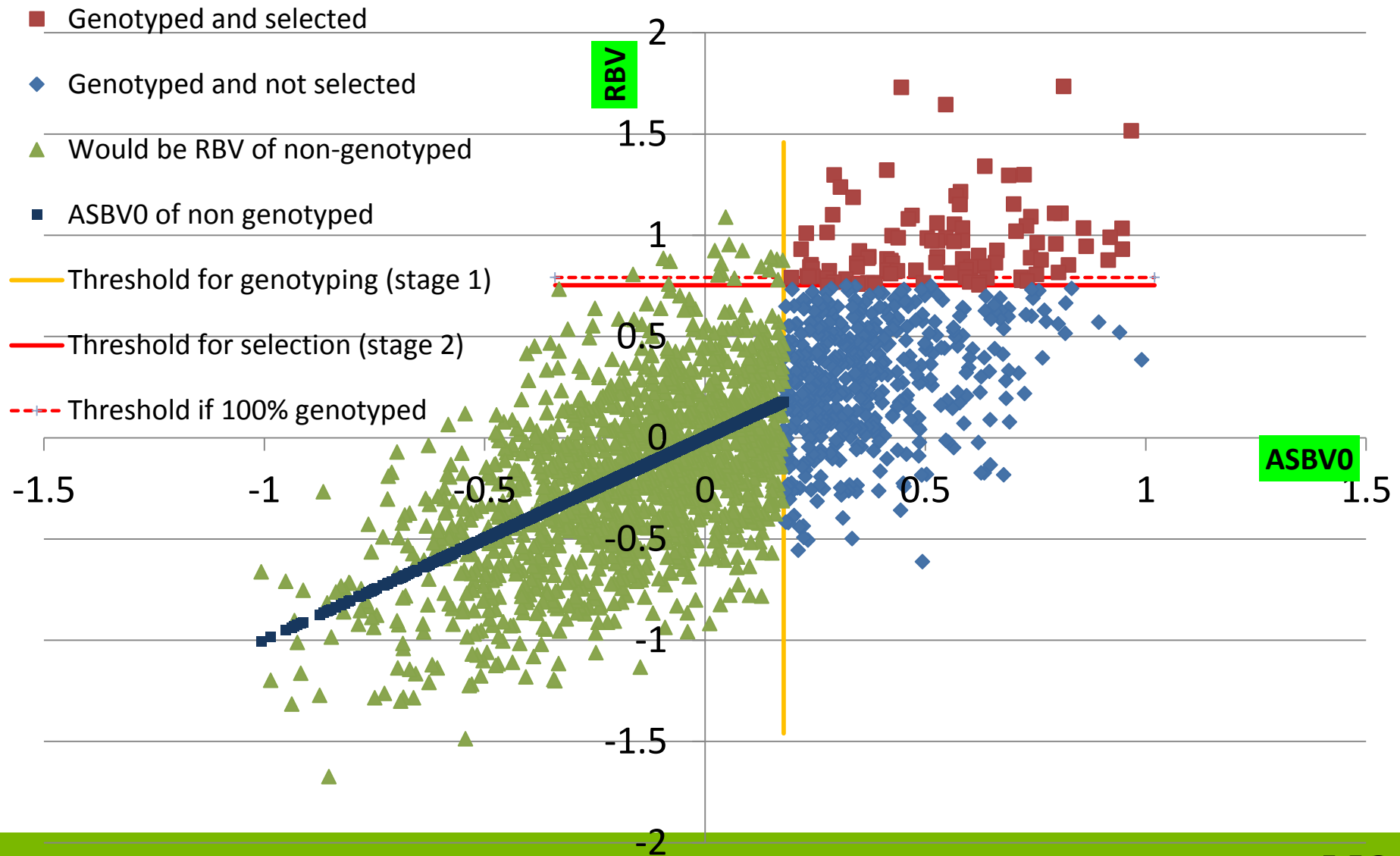
- total cost of genotyping/total nr of rams sold
 - 444 ewes @ 0.9 weaning rate = 200 ram lambs
 - Assume \$50 genotype cost
 - Doesn't account for collection costs etc.

Total ram lambs weaned	200	200	200	200
% tested	20	100	20	100
nr tested (for use in nucleus)	40	200	40	200
Total test cost	2000	10000	2000	10000
% sold as flock rams	20	20	40	40
nr rams sold	40	40	80	80
Cost of test per ram sold	\$50	\$250	\$25	\$125

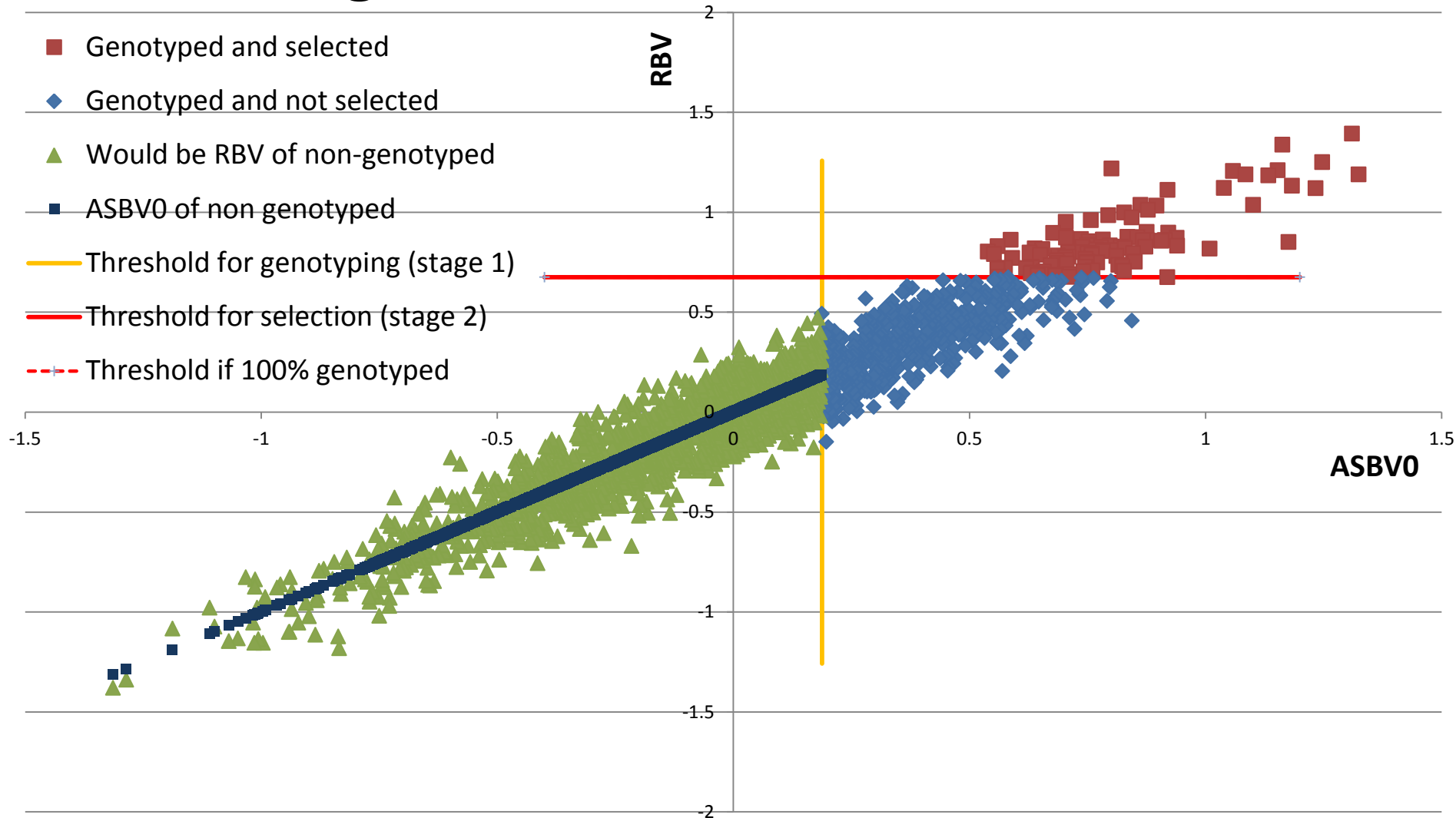
2 stage selection

How many rams to genotype?

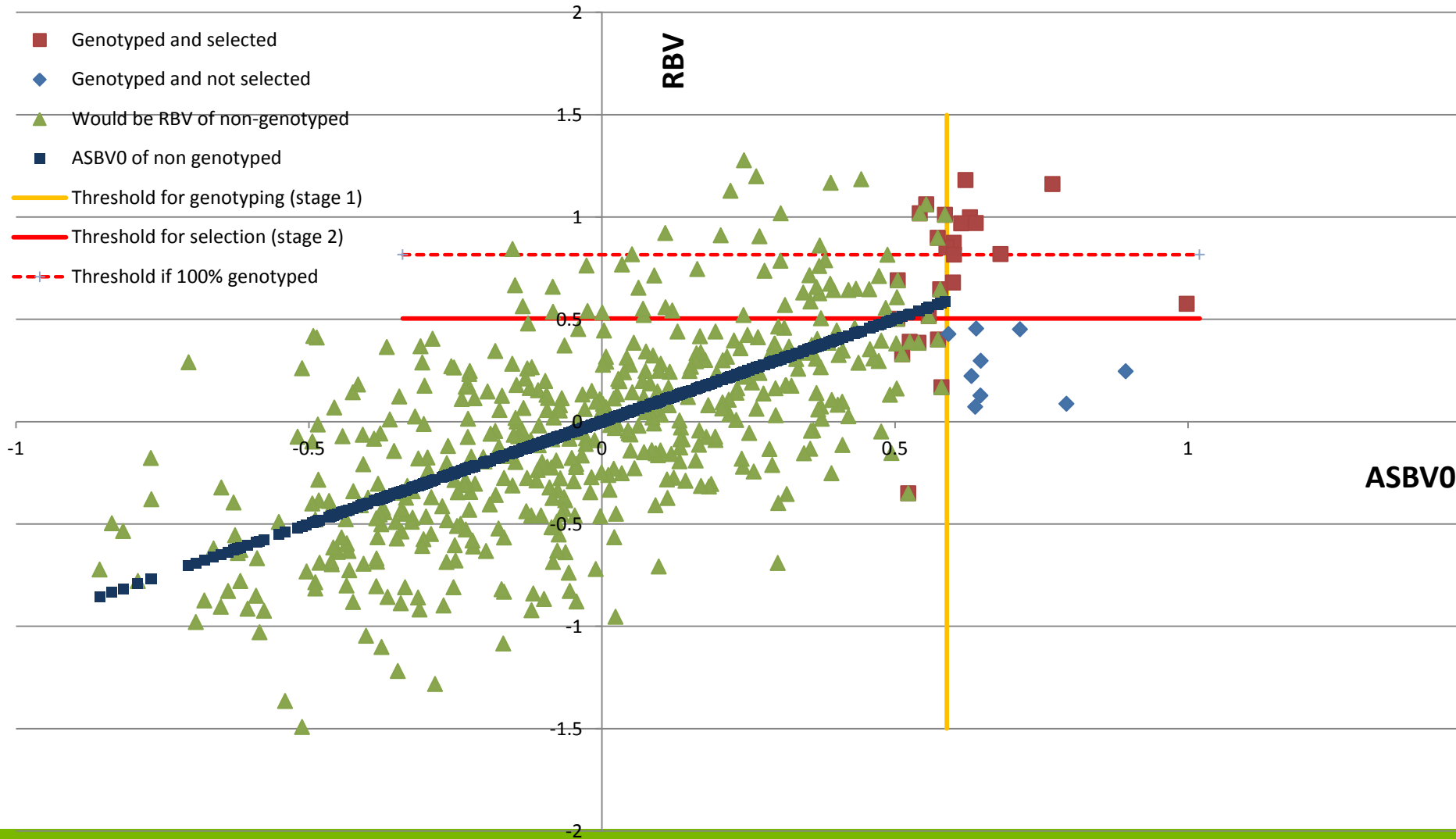
30% genotyped, 5% selected, correlation ASBV to RBV of 0.7



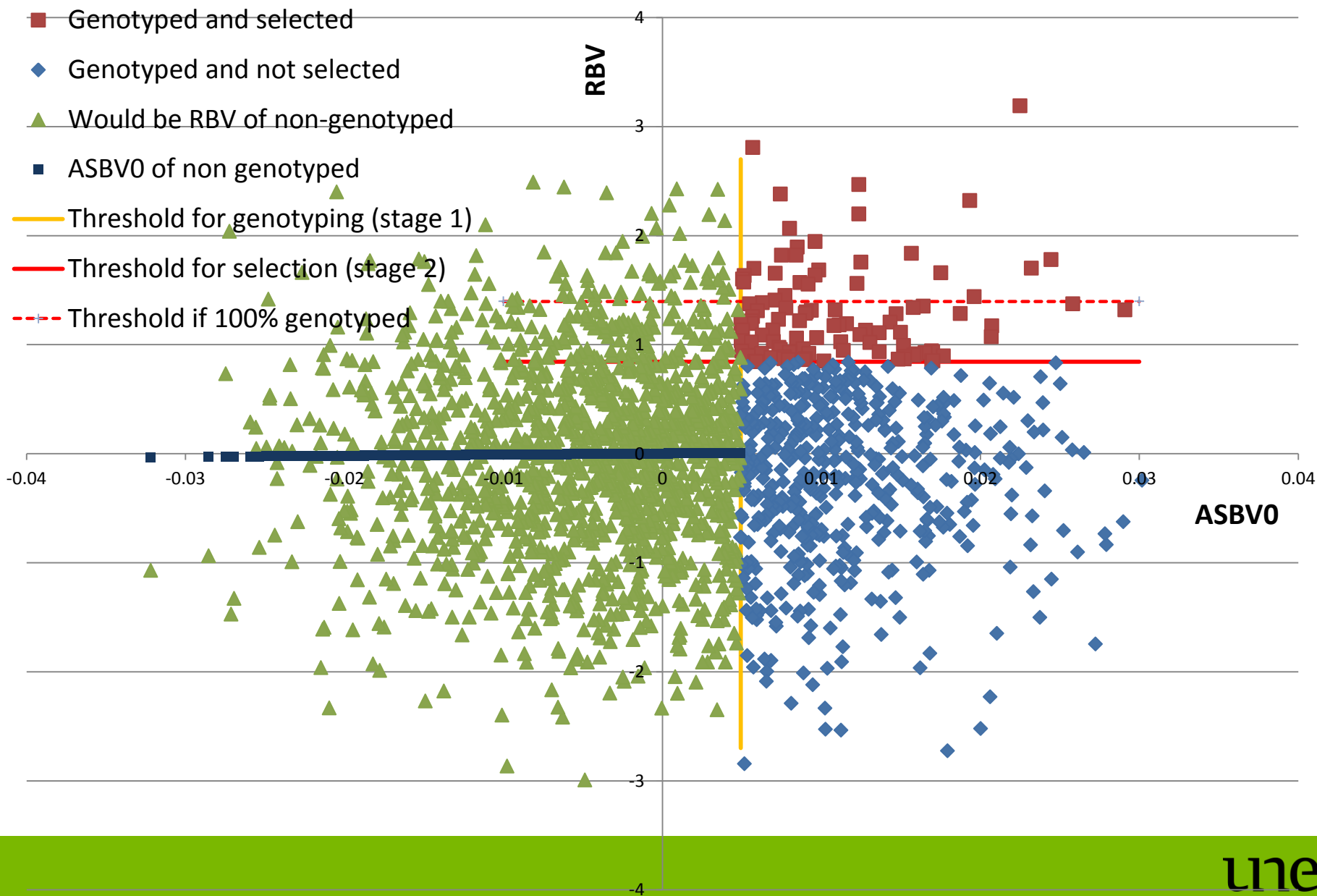
30% genotyped, 5% selected with very high correlation ASBV to RBV



Very low proportion tested



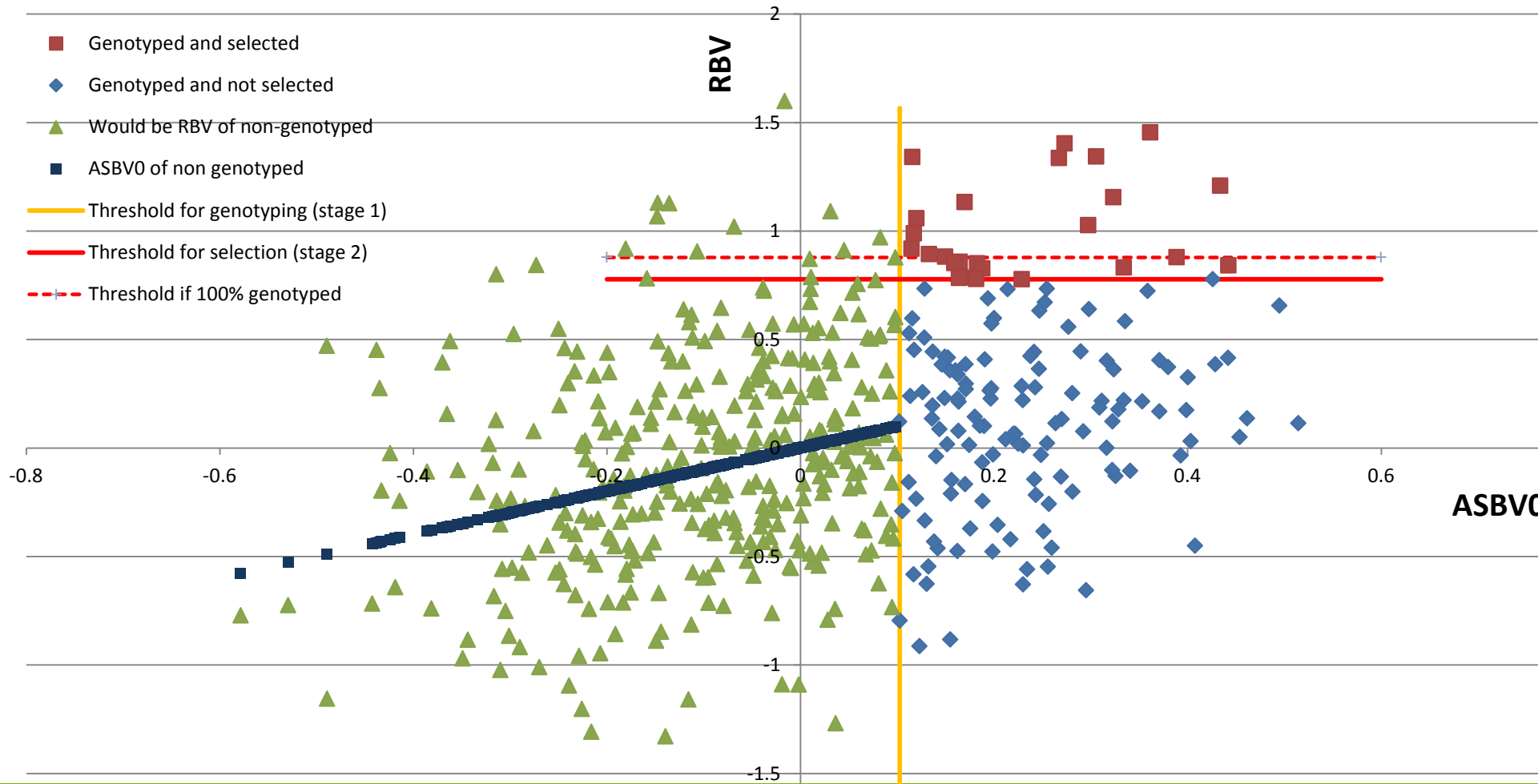
0.01 ASBV, 0.90 GBV, $r = 0.9$



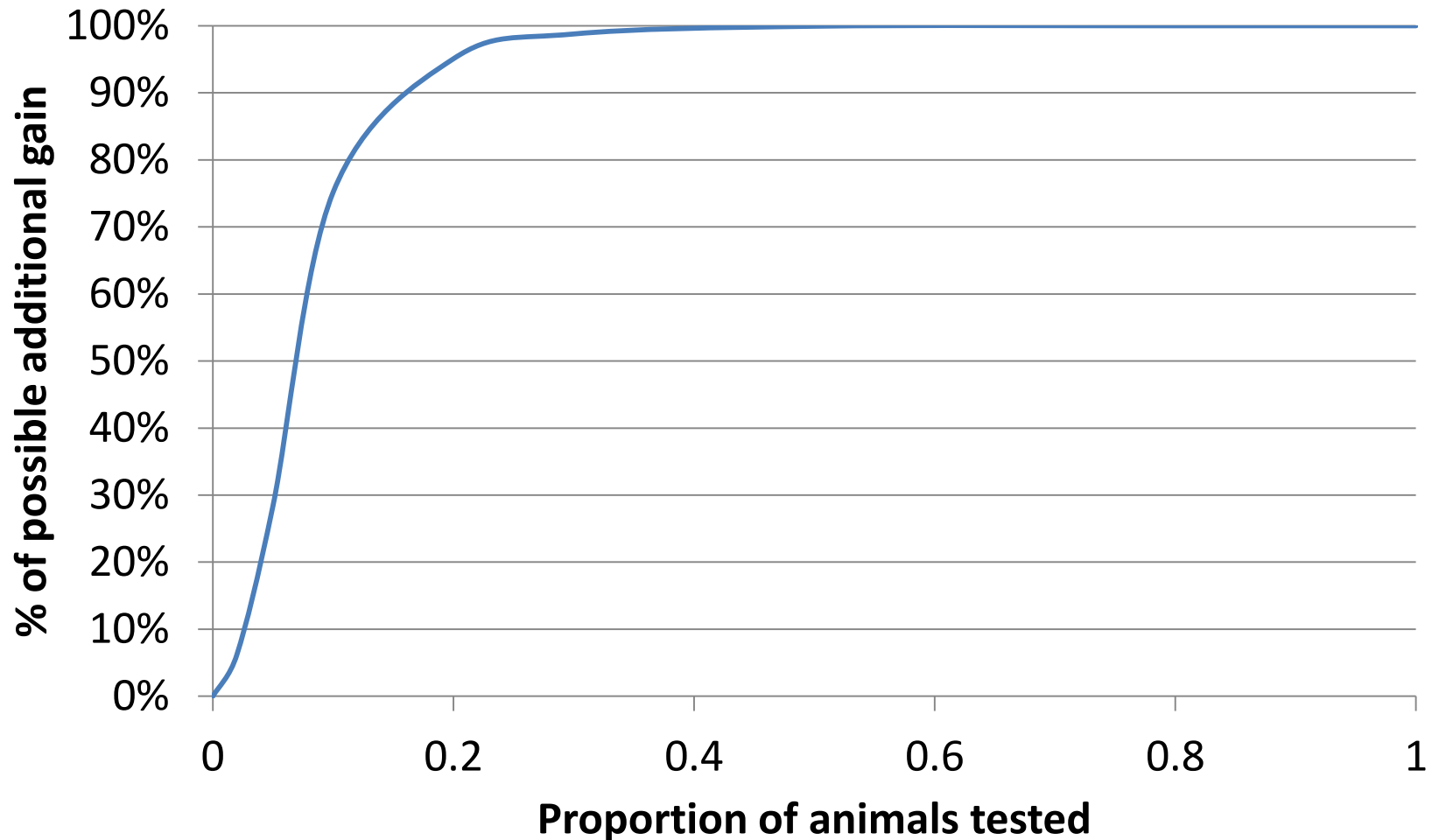
Low ASBV acc% & high GBV

ASBV0	0.20
GBV	0.50
RBV	0.52
correlation ASBV0-RBV	0.38
prop genotyped	0.3
prop selected final	0.05
Selection Differential	0.96
SelDiff 100% genotyping	1.08
SelDiff 0% genotyping	0.40
% of possible additional gain	82%

Low ASBVO acc% & high GBV

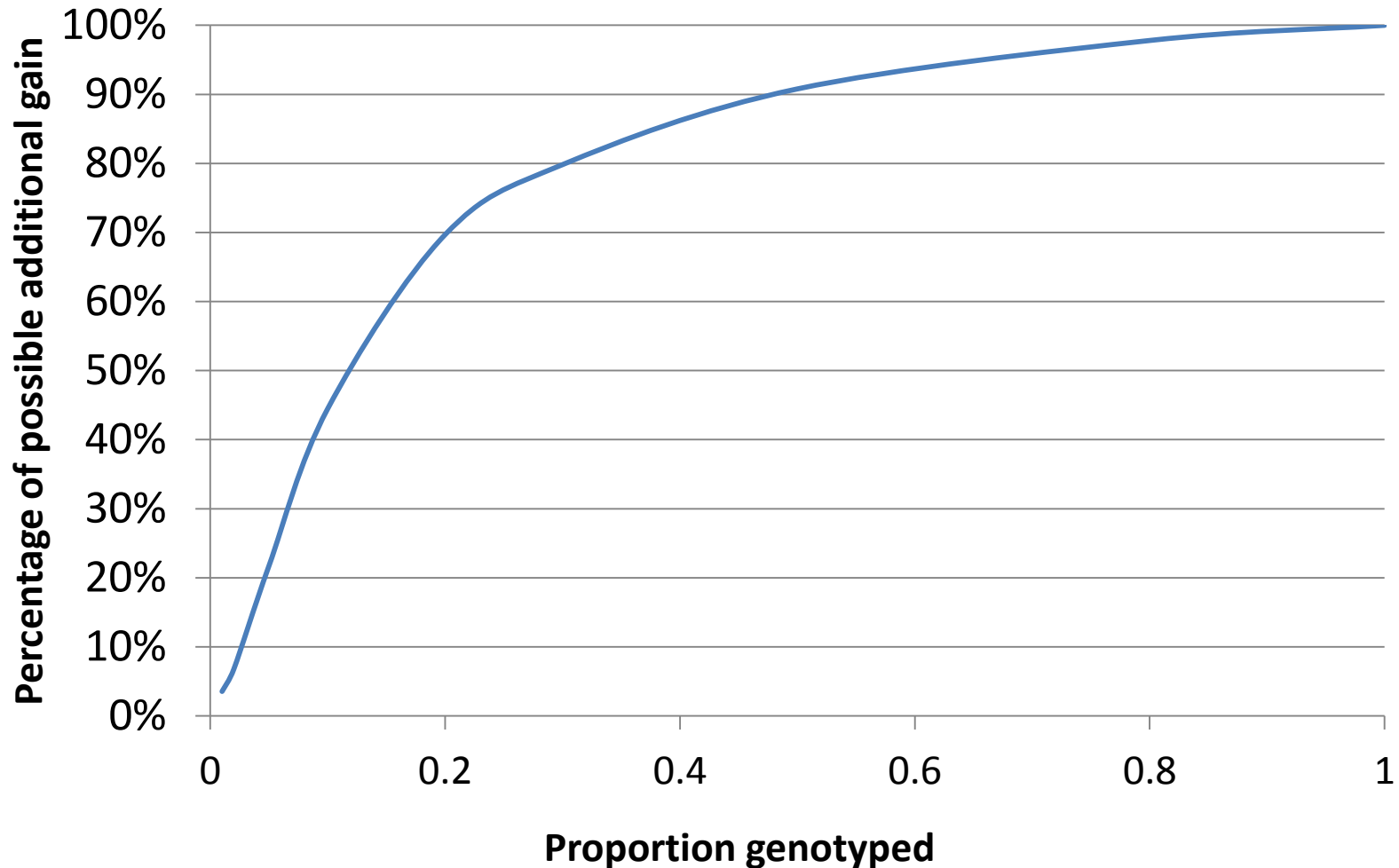


% gain compared with 100% genotyping
ASBV 0.34, GBV 0.39, RBV = 0.50, $r = 0.7$



At high(ish) correlation between ASBV and RBV only need to genotype ~20%

% gain compared with 100% genotyping
ASBV 0.10, GBV = 0.39, RBV 0.40, $r = 0.25$



At low(er) correlation between ASBV and RBV need to genotype more

line

summary

- Can calculate additional gain on a per ram basis, assuming returns in commercial progeny
- Those figures depend on
 - Additional accuracy
 - Age structure
 - Flock parameters such as weaning rate, mating rate, prop. Sold
 - Can have strategies to save costs, e.g. test top 50%
 - Sonja will show many more examples