

HOUSE OF ASSEMBLY

Resolved that the sum of EIGHTY-EIGHT MILLION, FIVE HUNDRED AND TWO THOUSAND, SIX HUNDRED AND THIRTY-SIX DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2017-2018 as shown in the Supplementary Estimates No.14 2017-2018 which form the Schedule to this Resolution.

Speaker

SCHEDULE

Supplementary Estimates 2017 – 2018 No.14

HEAD	Code Number	Provision in Approved Estimates 2017 - 2018	Provision in Supplementary Estimates No. 1-13	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 13 PRIME MINISTER'S OFFICE				
Program: 041 National Defence and Security Preparedness				
Subprogram: 0042 General Security	130410042			
Account Code: 317 – Subscriptions		3,800,000		2,295,000
Subprogram: 0043 Barbados Defence Force	130410043			
Account Code: 316 – Grants to Public Institutions		43,500,000		1,000,000
HEAD: 23 MINISTRY OF HEALTH				
Program: 040 Direction and Policy Formulation Services				
Subprogram: 7045 General Management and Coordination Services	230407045			
Account Code: 785 – Assets under Construction		786,339		298,110
Program: 361 Hospital Services				
Subprogram: 0375 Queen Elizabeth Hospital	233610375			
Account Code: 316 – Grants to Public Institutions		145,463,661		17,611,759

HEAD: 40 MINISTRY OF TRANSPORT AND WORKS				
Program: 510 Road Networks Services				
Subprogram: 0529 CDB – Road and Bridge Improvement Study	405100529			
Account Code: 226 – Professional Services		460,800		2,000,000
Program: 517 Transport				
Subprogram: 0527 Transport Board (Subsidy)	405170527			
Account Code: 313 – Subsidies		21,824,922		16,998,000
Subprogram: 0546 Improvement to Public Transport	405170546			
Account Code: 316 – Grants to Public Institutions		1,560,578		1,002,000
HEAD: 77 MINISTRY OF EDUCATION, SCIENCE, TECHNOLOGY AND INNOVATION				
Program: 273 Tertiary				
Subprogram: 0284 University of the West Indies	772730284			
Account Code: 316 – Grants to Public Institutions		71,300,000		47,297,767

ADDENDUM

Head 13: Prime Minister's Office

Program 041: National Defence and Security Preparedness

Subprogram 0042: General Security

Account Code 317: Subscriptions

Amount Required: \$2,295,000

The sum of \$2,295,000 is required to meet the costs associated with subscriptions to the Regional Security System.

Subprogram 0043: Barbados Defence Force

Account Code 316: Grants to Public Institutions

Amount Required: \$1,000,000

The sum of \$1,000,000 is required to cover the expenses relating to emergency assistance provided by the Barbados Defence to Caribbean islands in particular Barbuda and the Commonwealth of Dominica which were heavily impacted by hurricanes Irma and Maria.

ADDENDUM

Head 23: Ministry of Health
Program 040: Direction and Policy Formulation Services
Subprogram 7045: General Management and Coordination Services
Account Code 785: Assets under Construction
Amount Required: \$298,110

The sum of \$298,110 provides for the completion of the laboratory.

Program 361: Hospital Services
Subprogram 0375: Queen Elizabeth Hospital
Amount Required: \$17,611,759

The sum of \$17,611,759 is required to cover the cost of operations to March 31st, 2018.

ADDENDUM

Head 77:	Ministry of Education, Science, Technology and Innovation
Program 273:	Tertiary
Subprogram 0284:	University of the West Indies
Account Code 316:	Grants to Public Institutions
Amount Required:	\$47,297,767

The sum of \$47,297,767 is required to meet the economic costs and contributions due to the University of the West Indies.

ADDENDUM

Head 40:	Ministry of Transport and Works
Program 510:	Road Network Services
Subprogram 0529:	CDB – Road and Bridge Improvement Study
Account Code 226:	Professional Services
Amount Required:	\$2,000,000

The sum of \$2,000,000 is required to finance the Government's compliance with its contractual obligations under its loan from the Caribbean Development Bank for a Road and Bridge Improvement Study.

Program 517:	Transport
Subprogram 0527:	Transport Board (Subsidy)
Account Code 313:	Subsidies
Amount Required:	\$16,998,000

The sum of \$16,998,000 is required to ensure the continued operations of the Transport Board for the remainder of the Financial Year 2017-2018.

Subprogram 0546:	Improvement to Public Transport
Account Code 316:	Grants to Public Institutions
Amount Required:	\$1,002,000

The sum of \$1,002,000 is required to finance the extension of the Transport Authority Service Integration (TASI) project, pay arrears owed to Amalgamated Security Services Ltd., and pay for the commencement of the operation of the Constitution River Terminal.

