

HOUSE OF ASSEMBLY

Resolved that the sum of SIXTY-ONE MILLION FIVE HUNDRED AND EIGHTY-FOUR THOUSAND AND SEVENTY-SEVEN DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2021-2022 as shown in the Supplementary Estimates No.8 2021-2022 which form the Schedule to this Resolution.

Speaker

SCHEDULE

Supplementary Estimates 2021 – 2022 No.8

HEAD	Code Number	Provision in Approved Estimates 2021 - 2022	Provision in Supplementary Estimates No. 1-7	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 11 MINISTRY OF THE PUBLIC SERVICE Programme: 082 Implementation of Personnel Condition of Service Sub-programme: 0086 People Resourcing and Compliance <i>Account Code: 212 Operating Expenses</i>	110820086	372,000		50,000
HEAD: 86 MINISTRY OF HEALTH AND WELLNESS Program 040: Direction & Policy Formulation Services Sub-programme: 7045 General Management and Coordination Services <i>Account Code: 102 Other Personal Emoluments</i> <i>Account Code: 103 Employers Contributions</i> <i>Account Code: 226 Professional Services</i> <i>Account Code: 315 Grants to non-profit organizations</i>	860407045	2,427,898 895,227 1,093,859 401,752		1,907,147 120,548 611,435 420,065
Sub-programme: 0361 Technical Management <i>Account Code: 785 Assets under Construction</i>	860400361	1,630,000		600,000

HEAD	Code Number	Provision in Approved Estimates 2021 - 2022	Provision in Supplementary Estimates No. 1-7	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
Programme 360: Primary Health Care Services				
Sub-programme 0363: Laboratory Services <i>Account Code 210: Supplies and Material</i>	863600363	2,349,200		3,000,000
Sub-programme 0366: David Thompson Polyclinic <i>Account Code 102: Other Personal Emoluments</i>	863600366	307,440		71,258
Sub-programme 0407: Eunice Gibson Polyclinic <i>Account Code 207: Utilities</i>	863600407	185,702		144,644
Sub-programme 0413: St. Philip Polyclinic <i>Account Code 211: Maintenance of Property</i> <i>Account Code 212: Operating Expenses</i>	863600413	48,000 28,464		25,735 28,464
Sub-programme 0414: Branford Taitt Polyclinic <i>Account Code: 211 Maintenance of Property</i> <i>Account Code: 223 Structures</i>	863600414	306,865 12,629		81,977 16,360
Sub-programme 0416: Glebe Polyclinic <i>Account Code 102: Other Personal Emoluments</i> <i>Account Code 103: Employers Contributions</i>	863600416	182,715 144,906		200,000 12,000
Programme 361: Hospital Services				
Sub-programme 0375: Queen Elizabeth Hospital <i>Account Code 316: Grants to Public Institutions</i> <i>Account Code 416: Grants to Public Institutions</i>	863610375	120,035,339	5,250,000	14,228,775 1,100,000
Sub-programme 0377: Psychiatric Hospital <i>Account Code 102: Other Personal Emoluments</i> <i>Account Code 207: Utilities</i> <i>Account Code 210: Supplies and Material</i> <i>Account Code 211: Maintenance of Property</i> <i>Account Code 226: Professional Services</i>	863610377	2,575,588 1,400,000 3,250,549 468,025 178,000 1,555,000		749,864 2,808,566 1,103,302 241,347 400,000 70,000

HEAD	Code Number	Provision in Approved Estimates 2021 - 2022	Provision in Supplementary Estimates No. 1-7	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
<i>Account Code 785: Assets under Construction</i>				
Programme 364: Care of the Elderly				
Sub-programme 0446: Geriatric District Hospital	863640446			
<i>Account Code 210: Supplies and Materials</i>		2,602,786		687,640
<i>Account Code 211: Maintenance of Property</i>		337,542		422,040
<i>Account Code 752: Machinery and Equipment</i>		257,531		171,582
Sub-programme 0448: Gordon Cummins District Hospital	863640448			
<i>Account Code 102: Other Personal Emoluments</i>		399,503		190,603
<i>Account Code 207: Utilities</i>		80,890		59,500
Sub-programme 0449: St. Lucy District Hospital	863640449			
<i>Account Code 752: Machinery and Equipment</i>		45,482		90,000
Programme 365: HIV/AIDS Prevention and Control Project				
Sub-programme 0446: Treatment	863650397			
<i>Account Code 210: Supplies and Materials</i>		2,949,713		300,000
Programme 366: National Crisis Management				
Sub-programme 6200: Programme Management – COVID-19	863666200			
<i>Account Code 316: Grants to Public Institutions</i>		15,988,536		30,771,225
Sub-programme 6201: Programme Management – COVID-19	863666201			
<i>Account Code 210: Supplies and Materials</i>		9,112,010	32,352,300	900,000

ADDENDUM

The sum of **fifty thousand dollars (\$50,000)** should be approved under Head 11 – Ministry of the Public Service as follows:

Head: 11

MINISTRY OF THE PUBLIC SERVICE

Programme: 082

Implementation of Personnel Condition of Service

Sub-programme: 0086 People Resourcing and Compliance

Account Code 212 – Operating Expenses \$50,000

The sum of \$50,000 is required to facilitate payment to members of the Commissions, the placement of vacancy notices and payment to various doctors who conduct assessments of medical fitness on public officers.

ADDENDUM

The sum of **sixty-one million five hundred and thirty-four thousand and seventy-seven dollars (\$61,534,077)** should be approved under Head 86 – Ministry of Health and Wellness as follows:

Head: 86 **MINISTRY OF HEALTH AND WELLNESS**

Programme: 040 **Direction and Policy Formulation Services**

Sub-programme: 7045 General Management and Coordination Services

Account Code 102 – Personal Emoluments \$1,907,147
Account Code 103 – Employers Contributions \$120,548
Account Code 315 – Grants to Non-profit Organizations \$420,065
Account Code 226 – Professional Services \$611,435

Sub-programme: 0361 Technical Management Services

Account Code 785 – Assets under Construction \$600,000

Programme: 360 **Primary Health Care Services**

Sub-programme: 0363 Laboratory Services

Account Code 210 – Supplies and Materials \$3,000,000

Subprogramme: 0366 David Thompson Polyclinic

Account Code 102 – Other Personal Emoluments \$71,258

Sub-programme 0407: **Eunice Gibson Polyclinic**

Account Code 207: Utilities - \$144,644

Sub-programme 0413: **St. Philip Polyclinic**

Account Code 211 - Maintenance of Property - \$25,735

Account Code 212 - Operating Expenses - \$28,464

Sub- programme 0414: **Branford Taitt Polyclinic**

Account Code 211 - Maintenance of Property - \$81,977

Account Code 223 - Structures - \$16,360

Sub-programme 0416: **Glebe Polyclinic**

Account Code 102 - Other Personal Emoluments - \$200,000.00

Account Code 103 - National Insurance Contributions - \$12,000.00

Programme: 361 Hospital Services

Sub-programme: 0375 Queen Elizabeth Hospital

Account Code 316: Grants to Public Institutions - \$14,228,775

Account Code 416: Capital Grants to Public Institutions - \$1,100,000

Subprogramme: 0377 Psychiatric Hospital

Account Code 102 – Other Personal Emoluments \$749,864

Account Code 207: Utilities - \$2,808,566

Account Code 210: Supplies and Materials - \$1,103,302

Account Code 211: Maintenance of Property - \$241,347

Account Code 226: Professional Services - \$400,000

Account Code 785: Asset under Construction - \$70,000

Programme 364: Care of the Elderly

Sub-programme 0446: Geriatric District Hospital

Account Code 210: Supplies and Materials - \$687,640

Account Code 211: Maintenance of Property - \$422,040

Account Code 752: Machinery and Equipment - \$171,582

Sub-programme 0448: Gordon Cummins District Hospital

Account Code 102: Other Personal Emoluments - \$190,603

Account Code 207: Utilities - \$59,500

Sub-programme 0449: St. Lucy District Hospital

Account Code 752: Machinery and Equipment - \$ 90,000

Programme 365: HIV/AIDS Prevention and Control Project

Sub-programme 0397: Treatment

Account Code 210: Supplies and Materials - \$300,000

Programme 366: National Crisis Management

Sub-programme 6200: Programme Management – COVID-19

Account Code 316: Grants to Public Institutions - \$30,771,225

Sub-programme 6201: Programme Management – COVID-19

Account Code 103: Employers Contributions - \$900,000

The sum of \$61,584,077 is required to facilitate the Ministry of Health and Wellness in the continued fight against COVID-19, to meet the cost of operating and maintaining the hospital and to pay outstanding amounts associated with responding to the Delta wave of the Covid-19 pandemic.