

HOUSE OF ASSEMBLY

Resolved that the sum of FOUR MILLION FOUR HUNDRED AND SEVENTY-SIX THOUSAND AND NINE HUNDRED AND TEN DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2017-2018 as shown in the Supplementary Estimates No.13 2017-2018 which form the Schedule to this Resolution.

Speaker

SCHEDULE

Supplementary Estimates 2017 – 2018 No.13

HEAD	Code Number	Provision in Approved Estimates 2017 - 2018	Provision in Supplementary Estimates No. 1-12	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 15 CABINET OFFICE Program: 020 Judiciary Subprogram: 0020 Judges <i>Account Code: 102 – Other Personal Emoluments</i>	150200020	156,728		94,325
HEAD: 12 PARLIAMENT Program: 030 Parliament Subprogram: 0030 Management Commission of Parliament <i>Account Code: 316 – Grants to Public Institutions</i>	120300030	9,916,837		1,700,000
HEAD: 72 MINISTRY OF AGRICULTURE, FOOD, FISHERIES AND WATER RESOURCE MANAGEMENT Program: 160 Measures to Stimulate Increased Crop Production				

Subprogram: 0637 Barbados Agricultural Management Company Ltd.	721600637			
Account Code: 316 – Grants to Public Institutions		25,233,320		2,682,585

ADDENDUM

Head 12:	Parliament
Programme 030:	Parliament
Sub-programme 0030:	Management Commission of Parliament
Account Code 316:	Grants to Public Institutions - <u>\$ 1,700,000.00</u>

The sum of \$ 1,700,000.00 is required to meet commitments to the end of the current financial year.

ADDENDUM

Supplementary Provision in the amount of \$94,325.00 is required for:

Head 15: Cabinet Office

Programme 020: Judiciary

Sub-programme 0020: Judges

Account Code 102: Other Personal Emoluments - \$94,325.00

The supplementary provision of \$94,325.00 is required to meet the additional costs associated with payments to be made for allowances to appointed and substitute staff and salaries payable to substitute staff for the Judiciary.

ADDENDUM

The sum of \$2,682,585 is required to supplement Head 72: Ministry of Agriculture, Food, Fisheries and Water Resource Management; Sub-programme 0637: Barbados Agricultural Management Company Ltd.:

Head 72:	Ministry of Agriculture, Food, Fisheries and Water Resource Management;
Programme 160:	Measures to Stimulate Increased Crop Production;
Sub-programme 0637:	Barbados Agricultural Management Company Ltd.;
Account Code 316:	Grants to Public Institutions.

The amount of \$2,682,585 is required to provide support to the Barbados Agricultural Management Company Ltd.