

EXPLANATORY NOTES TO THE SUPPLEMENTARY PROVISIONS

**General Notes:**

The amounts for Personal Emoluments under all Heads are to cover Back pay to Public Officers.

**Head 12**

**Parliament**

**Account Code: 316 – Provides for operating expenditure for the Management Commission.**

**Head 13**

**Invest Barbados**

**Account Code: 316 – Provides financial assistance for capacity building and institutional strengthening, competitiveness enhancement, export promotion and marketing and trade facilitation.**

**General Security**

**Account Code: 317 – Provides for National Security**

**Urban Development Commission**

**Account Code: 316 – Provides for the operations of the Urban Development Commission.**

**Account Code: 416 – Provides for the assistance to the Building Block Program.**

**Head 28**

**Police Department**

**Account Code: 211 - Maintenance of Property – Petrol and cleaning of stations**

**Account Code: 212 - Operating Expenses - supplement the Police Force**

**Account Code: 752 - Machinery and Equipment – supplement the Police Force**

**Account Code: 755 - Computer Software - supplement the Police Force**

**Account Code: 756 - Vehicles - supplement the Police Force**

**Head 30**

**General Management**

**Account Code: 226 – Professional Services – Provides for drafting and legal services**

**Registration Department**

**Account Code: 211 – Maintenance of Property – To complete works at Supreme Court**

**Account Code: 226 – Professional Services**

**Account Code: 751 – Property and Plant - To complete works at Supreme Court**

**Account Code: 752 – Machinery and Equipment - To complete works at Supreme Court**

**Account Code: 753 – Furniture and Fittings - To complete works at Supreme Court**

**Head 34**

**General Management**

**Account Code: 102 - Salary for the Comptroller General for the period December to March 2019**

**103 – National Insurance for the Comptroller General period December to March 2019.**

**226 – Provides for the payment of Debt Advisers, Legal Advisers and Convergence cost Tax and Financial Services Advisers.**

417 – Provides for the contribution of shareholder responsibility (\$3.23 million) and 6 months of minimum revenue guarantee (\$1.68 million).

752 – Purchase of eighteen (18) laptop computers

Custom Department

Account Code: 226 - For the implementation of ASYCUDA World.

Barbados Revenue Authority

Account Code: 316 - Provides for the operations of the Barbados Revenue Authority

Account Code: 416 - Provides for Scanners.

British American Insurance Company

Account Code: 316 - Provides for the payment of employees pensions

Kensington Oval Management Inc.

Account Code: 316 – Provides for the administration costs of the Kensington Oval.

**Head 36**

Barbados Water Authority

Account Code: 416 – Provide for Generators to the Barbados Water Authority

**Head 75**

Rural Development Commission

Account Code: 416 – Provides for the assistance to the Building Block Program.

**Head 80**

**Transport Board (subsidy)**

**Account Code: 316 – Provides for the operating expenditure of the Transport Board.**

**Head 83**

**Barbados Agricultural Management Corporation**

**Account Code: 316 - \$1,135,639 is for payments to voluntary and retrenched workers (vacation days and in lieu notice for 121 workers) and \$15,405,505 to the Sugar Farmers to cover ECRIS payments after October 1<sup>st</sup>, 2018 and the for the reaping of the 2019 sugar crop.**

**Head 86**

**Queen Elizabeth Hospital**

**Account Code: 416 - Provides for the upgrade of the Accident and Emergency Department.**

**Head 89**

**FUNDACCESS**

**Account Code: 416 – Grants to Public Institutions for Trust Loan Programme**

**Head 90**

**National Cultural Foundation**

**Account Code: 315 - Provides for a grant to the National Cultural Foundation.**

**National Sports Council**

**Account Code: 316 – Provides for administration costs of the National Sports Council.**