IT Update

PMS Project & Implementation Plan

(Completed , In-Process, Not Started) →

Phase	Requirement Understanding	Development (Coding)	Testing	Deployment/ release	Training, Product manual
Milestones	• **MoU with Vendor** • **Standardised Reporting for all Missions across Partners** • **Meetings to understand requirements** • **Wireframing** • **Sign-off of the Requirements to move to next phase.**	• **Technical Demonstration of Release 1 (*Partner Module , Admin Module*)** • **Final Release of Admin, Partner, MFV Module.** • **Reports + Dashboard Module** • **Final release of PMS Project**	• **Project Team testing** • **MFV User testing** • **Partner Testing**	• **Hosting Platform is ready.**	• **Training to all Staff** • **Training to Partner** • **Product Manual**
Timeline	June-July	July- September		September	October

PMS Deliverable Status as per the MoU

Deliverable	Details	Status
1	Admin Module : All Master components Donor, Partner, User, Mission/Project, Category/Indicators, Location, Task, Budget/Target, Mapping and workflows Partner (Data operator/Admin) Module : Task, Archive and Approval Project In charge Module : Task, Archive and Approval	**Completed**. There are some feedback and defect to be resolved
2	Reports , Graph and Dashboard	Work in progress. Programme & Finance reporting format shared with SB and development is in progress
3	Move to the production server and User Training	Pending

PMS Payment terms to SocialBytes

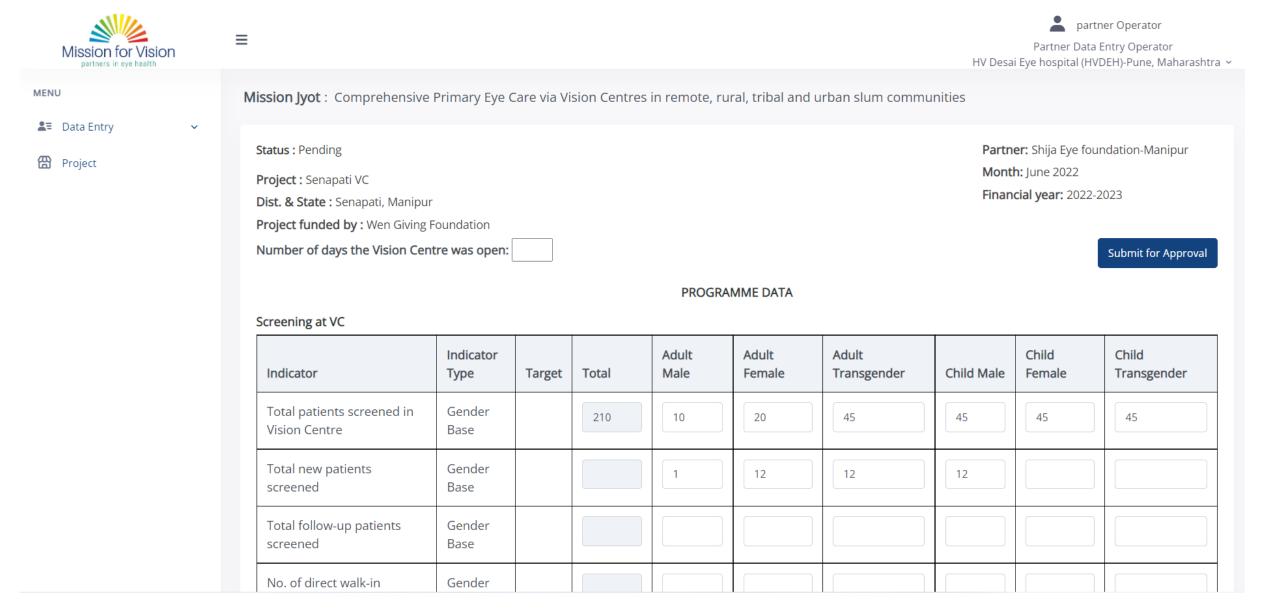|			
30%	Payment upon the signing of the MoU	2.05 Lacs Invoice	Completed
35%	Payment on completion of Deliverable 1	2.40 Lacs Invoice	Need to pay by next week
20%	Payment on completion of Deliverable 2		
15%	Payment on completion of Deliverable 2		

Admin Module

MFV MIS administration

Home › Application_Master › Mission

APPLICATION_MASTER

State	+ Add
District	+ Add
Partner	+ Add
Mission	+ Add
Mission Indicator Category	+ Add
Mission Indicator	+ Add
Partner Mission Mapping	+ Add
Project	+ Add
Mission Indicator Target	+ Add
Donor	+ Add
Project Donor Mapping	+ Add
User Partner Mapping	+ Add
Menus	+ Add
Project Files	+ Add

AUTHENTICATION AND AUTHORIZATION

Groups	+ Add
Users	+ Add

Select mission to change

IMPORT   ADD MISSION +

🔍 [   ]   Search

Action: [--------- ▼] Go   0 of 9 selected

	ID	ACTIVE	CREATED	MODIFIED	LISTING ORDER	NAME	SHORT DESCRIPTION	MISSION TEMPLATE	SLUG
☐	9	Active	July 27, 2022, 5:02 p.m.	Aug. 3, 2022, 12:33 p.m.	9	Nayan	Addressing Retinopathy of Prematurity among pre-term babies	Indicator	nayan
☐	8	Active	July 27, 2022, 10:56 a.m.	Aug. 3, 2022, 12:33 p.m.	8	Saksham	Training of Allied Ophthalmic Personnel (AOP)	Indicator	saksham
☐	7	Active	July 27, 2022, 7:36 a.m.	Aug. 3, 2022, 12:33 p.m.	7	Base hospital		Indicator	base-hospital
☐	6	Active	July 26, 2022, 7:38 a.m.	July 27, 2022, 12:27 p.m.	6	Mission Jeevan	Addressing Retinoblastoma, a form of paediatric eye cancer impacting 0 to 6 Years old children	Indicator	mission-jeevan
☐	5	Active	July 18, 2022, 1:52 p.m.	Aug. 8, 2022, 10:07 a.m.	5	Mission Jyot	Comprehensive Primary Eye Care via Vision Centres in remote, rural, tribal and urban slum communities	Indicator	mission-jyot
☐	4	Active	July 18, 2022, 1:52 p.m.	July 27, 2022, 11:20 a.m.	4	Mission Netra	Eradicate blindness due to cataract through facilitating high quality cataract surgeries	Indicator	mission-netra
☐	3	Active	July 18, 2022, 1:52 p.m.	July 18, 2022, 1:52 p.m.	3	Mission Saksham	-	Form	mission-saksham
☐	2	Active	July 18, 2022, 1:52 p.m.	July 27, 2022, 5:13 p.m.	2	Mission Roshni	Eye health interventions for children studying in government & government-aided school	Indicator	mission-roshni
☐	1	Active	July 18, 2022, 1:52 p.m.	July 27, 2022, 5:28 p.m.	1	Mission	Eye health for drivers/ truckers/ carpenters/	Indicator	mission-

Partner Module

Mission for Vision
partners in eye health

☰

👤 partner Operator
Partner Data Entry Operator
HV Desai Eye hospital (HVDEH)-Pune, Maharashtra ⌄

MENU

👥 Data Entry ⌄

🏪 Project

Mission Jyot : Comprehensive Primary Eye Care via Vision Centres in remote, rural, tribal and urban slum communities

Status : Pending

Project : Senapati VC

Dist. & State : Senapati, Manipur

Project funded by : Wen Giving Foundation

Number of days the Vision Centre was open: [   ]

Partner: Shija Eye foundation-Manipur

Month: June 2022

Financial year: 2022-2023

[Submit for Approval]

PROGRAMME DATA

Screening at VC

Indicator	Indicator Type	Target	Total	Adult Male	Adult Female	Adult Transgender	Child Male	Child Female	Child Transgender
Total patients screened in Vision Centre	Gender Base		210	10	20	45	45	45	45
Total new patients screened	Gender Base			1	12	12	12		
Total follow-up patients screened	Gender Base								
No. of direct walk-in	Gender								

Other IT Updates

2. Mission Roshni Mobile App

- As team decided NOT to go ahead with KOBO mobile app.

- Mission Roshni project team (Sabitra, Aafrin, Jai Kumar, Sandip) decided to go ahead with DataOgram

No.	Details
1	Costing for Full Setup Onetime Setup Cost : 49000 + 18% GST (Limitation of 3 Partner User, 4 Forms) Monthly Cost : 4000 + 18% GST Overall Costing for 6 Months : 57820 + (4720 *6 Month = 28320) = 86140 inclusive of GST
2	Entire Setup will be deployed in 10 working days
3	Assumption and process to be followed as shared by Mr. Santosh Abhraham • Data upload - decentralisation and the testing by the field teams - every time they upload the data (approximate 45 minutes) • Using a google sheet where the same sheet needs to be reuploaded with all data (including new and old) • In case of ay outliers or names of children missing, the team will have to manually enter all data • Unique ID can be used for internally linking forms like R1 to R2, etc • For the decentralisation process, the POC from the partner's end should be well versed with technical aspects of data validation, uploads, testing • Ideally, it is advisable that the data is uploaded a day prior before going to the field.

Other IT Updates

3. IT Documentations

- All the IT Services and their details shared with Milind and Nirmal
- Password of all the IT Services
- JD for IT Specialist revised and shared with Nirmal
- Provide support in Technical round for IT Specialist interview process

4. Cost Optimization

Migrate Tally to Virtual Server 1 to compensate future costing of PMS cloud hosting

Azure Virtual Server 1	VCMS + Migrate Tally on Cloud Setup
Azure Virtual Server 2	PMS

5. SSL certificate for Mission For Vision website

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www.missionforvision.org.in