

STORE SALES REPORT Store Sales Overview

FiscalMonth	Avg \$/Unit TY
Aug	\$6.60
Jul	\$5.51
Feb	\$5.50
Mar	\$5.50
Apr	\$5.36
Jun	\$5.29
May	\$5.21
Jan	\$4.86
Total	\$5.49

\$23 132 601

Last Year Sales

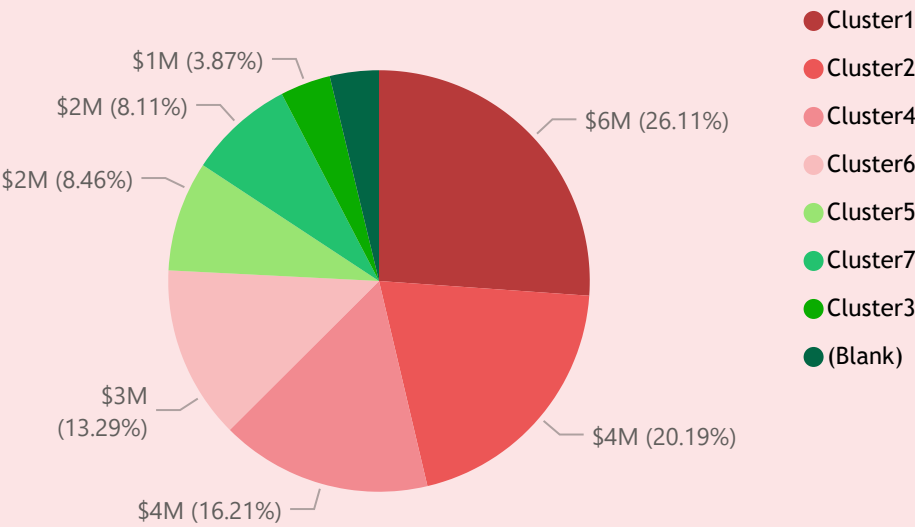
10

New Stores

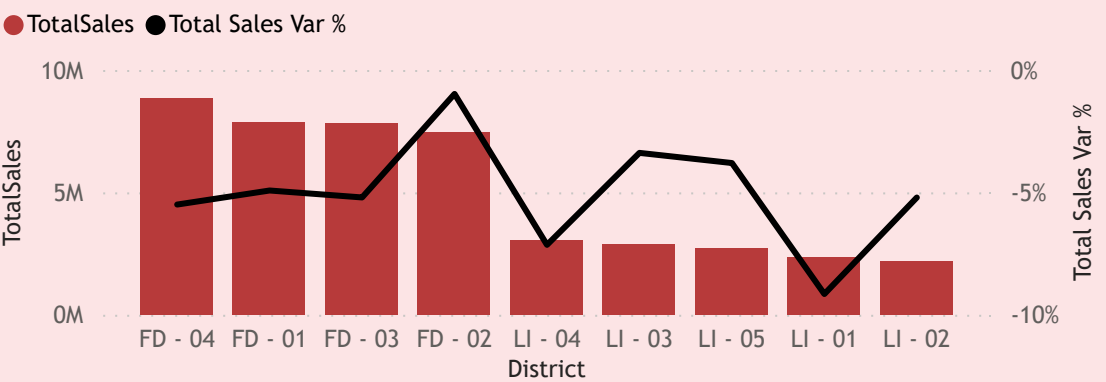
This Year Sales

\$22M

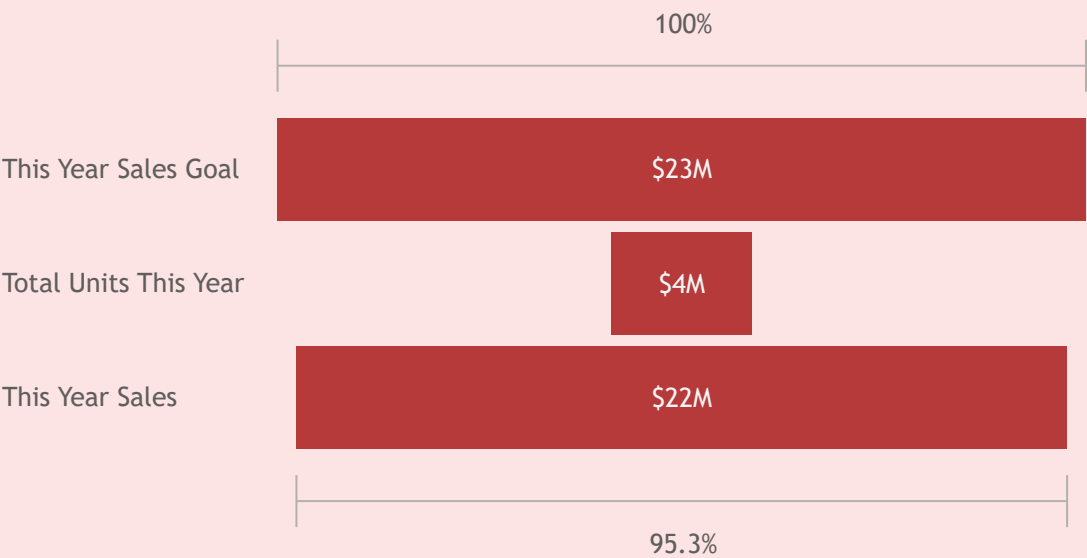
This Year Sales by Category (clusters) 2



Total Sales Variance by FiscalMonth and District Manager



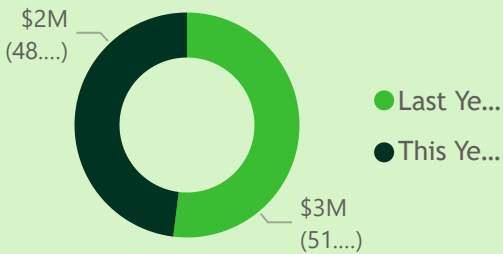
This Year Sales Goal, Total Units This Year and This Year Sales



SALES AND MARKETING



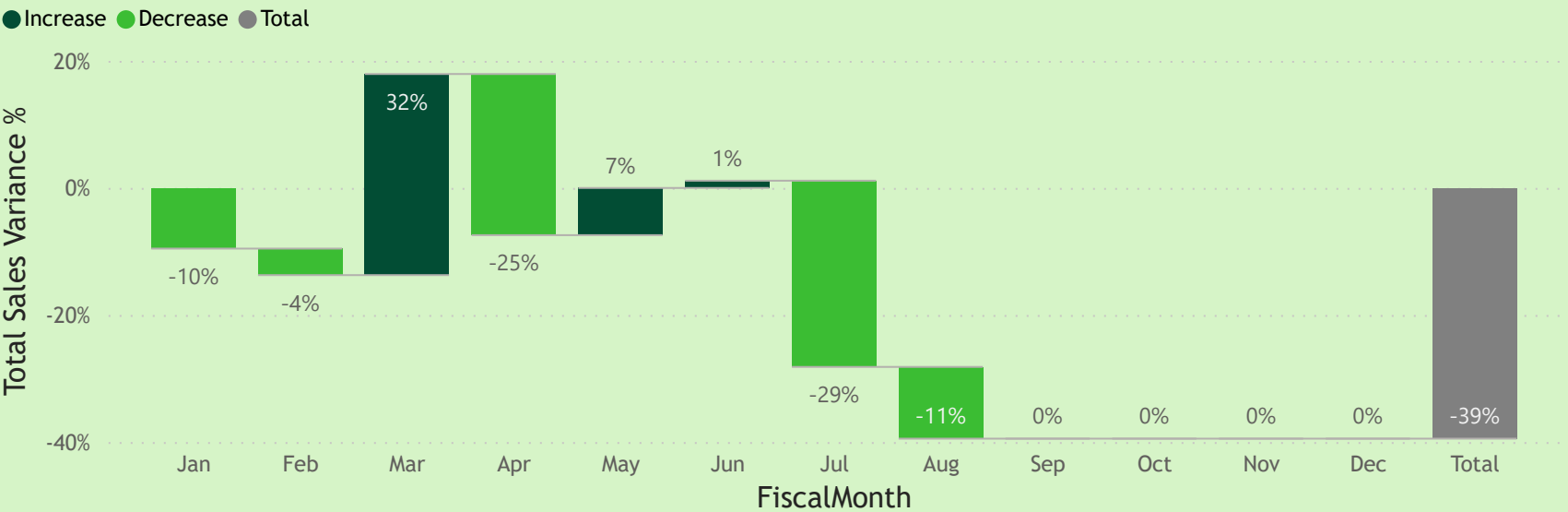
Last Year Sales and This Year Sales



\$2 430K

This Year Sales

Total Sales Variance % by FiscalMonth



Detailed Info

Chain	This Year Sales	Last Year Sales	Total Sales Var %	Total Sales Var
<div><div></div>Fashions Direct</div>	\$2 214 116	\$2 387 161	-7%	(\$173 045)
<div><div></div>Lindseys</div>	\$215 856	\$240 508	-10%	(\$24 652)
<div><div></div>Ft. Oglethorpe Lindseys</div>	\$61 278	\$70 611	-13%	(\$9 333)
<div><div></div>Barrett, Galvin</div>	\$483			\$483
<div><div></div>Bolton, Marshall</div>		\$183	-100%	(\$183)
<div><div></div>Bridges, Blossom</div>		\$191	-100%	(\$191)
<div><div></div>Buchanan, Alma</div>	\$10 202	\$5 094	100%	\$5 109
<div><div></div>Burris, Blair</div>	\$460			\$460
<div><div></div>Carr, Slade</div>	\$2 321	\$1 838	26%	\$483
<div><div></div>Clemons, Uma</div>		\$1	-100%	(\$1)
Total	\$2 429 972	\$2 627 668	-8%	(\$197 697)

**-4.67%**

Total Sales Var %

### This Year Sales Goal

