

Project ID

Project Name

Manager

Status

Start Date

End Date

Budget

Actual

Variance

Forecast

Revenue

Cost

Profit

Margin

ROI

NPV

IRR

Payback

Risk

Impact

Compliance

Notes

Project Lead

Team Lead

Support Lead

QA Lead

Dev Lead

Design Lead

Marketing Lead

Sales Lead

Customer Support Lead

Finance Lead

HR Lead

Legal Lead

IT Lead

Operations Lead

Security Lead

Compliance Lead

001

Project Alpha

John Doe

Active

2023-01-01

2023-12-31

\$1,000,000

\$950,000

\$50,000

\$1,050,000

\$1,200,000

\$800,000

\$400,000

33.3%

15.0%

\$150,000

18.0%

2.5

High

Major

Compliant

Project Alpha is on track for completion by end of 2023. Budget variance is positive.

John Doe

Jane Smith

Mike Johnson

Sarah Lee

David Kim

Emily White

Chris Brown

Alex Green

Olivia Black

Noah Blue

Liam Red

Isabella Purple

Ethan Yellow

Ava Pink

Lucas Grey

Charlotte Brown

Benjamin Green

Olivia Black

Benjamin Green

002

Project Beta

Jane Smith

On Hold

2023-02-15

2024-01-31

\$800,000

\$820,000

-\$20,000

\$850,000

\$900,000

\$750,000

\$150,000

16.7%

12.0%

\$100,000

14.0%

3.0

Medium

Minor

Compliant

Project Beta is currently on hold due to budget constraints. Review scheduled for Q1 2024.

Jane Smith

Mike Johnson

Sarah Lee

David Kim

Emily White

Chris Brown

Alex Green

Olivia Black

Noah Blue

Liam Red

Isabella Purple

Ethan Yellow

Ava Pink

Lucas Grey

Charlotte Brown

Benjamin Green

Olivia Black

Benjamin Green

003

Project Gamma

Mike Johnson

Completed

2022-03-01

2022-11-30

\$1,200,000

\$1,250,000

-\$50,000

\$1,300,000

\$1,400,000

\$900,000

\$500,000

35.7%

18.0%

\$200,000

20.0%

2.0

Low

Major

Compliant

Project Gamma was successfully completed ahead of schedule. All deliverables met.

Mike Johnson

Sarah Lee

David Kim

Emily White

Chris Brown

Alex Green

Olivia Black

Noah Blue

Liam Red

Isabella Purple

Ethan Yellow

Ava Pink

Lucas Grey

Charlotte Brown

Benjamin Green

Olivia Black

Benjamin Green

004

Project Delta

Sarah Lee

Active

2023-03-10

2024-03-31

\$900,000

\$920,000

-\$20,000

\$950,000

\$1,000,000

\$700,000

\$300,000

30.0%

14.0%

\$120,000

16.0%

2.8

Medium

Major

Compliant

Project Delta is progressing well. Minor budget adjustments required.

Sarah Lee

David Kim

Emily White

Chris Brown

Alex Green

Olivia Black

Noah Blue

Liam Red

Isabella Purple

Ethan Yellow

Ava Pink

Lucas Grey

Charlotte Brown

Benjamin Green

Olivia Black

Benjamin Green

005

Project Epsilon

David Kim

On Hold

2023-04-01

2024-06-30

\$700,000

\$710,000

-\$10,000

\$730,000

\$750,000

\$600,000

\$150,000

20.0%

10.0%

\$80,000

13.0%

3.5

Low

Minor

Compliant

Project Epsilon is on hold pending further funding approval.

David Kim

Emily White

Chris Brown

Alex Green

Olivia Black

Noah Blue

Liam Red

Isabella Purple

Ethan Yellow

Ava Pink

Lucas Grey

Charlotte Brown

Benjamin Green

Olivia Black

Benjamin Green

006

Project Zeta

Emily White

Active

2023-05-01

2024-09-30

\$1,100,000

\$1,080,000

\$20,000

\$1,120,000

\$1,250,000

\$850,000

\$400,000

32.0%

16.0%

\$180,000

17.0%

2.2

Medium

Major

Compliant

Project Zeta is showing strong growth. Budget is being managed effectively.

Emily White

Chris Brown

Alex Green

Olivia Black

Noah Blue

Liam Red

Isabella Purple

Ethan Yellow

Ava Pink

Lucas Grey

Charlotte Brown

Benjamin Green

Olivia Black

Benjamin Green

007

Project Eta

Chris Brown

Completed

2022-06-01

2023-05-31

\$600,000

\$620,000

-\$20,000

\$650,000

\$700,000

\$450,000

\$250,000

35.0%

14.0%

\$90,000

15.0%

2.0

Low

Minor

Compliant

Project Eta was completed successfully. All milestones achieved.

Chris Brown

Alex Green

Olivia Black

Noah Blue

Liam Red

Isabella Purple

Ethan Yellow

Ava Pink

Lucas Grey

Charlotte Brown

Benjamin Green

Olivia Black

Benjamin Green

008

Project Theta

Alex Green

Active

2023-06-15

2024-12-31

\$1,300,000

\$1,280,000

\$20,000

\$1,320,000

\$1,450,000

\$950,000

\$500,000

34.5%

17.0%

\$220,000

19.0%

2.1

Medium

Major

Compliant

Project Theta is on track. Strong performance in Q2 2023.

Alex Green

Olivia Black

Noah Blue

Liam Red

Isabella Purple

Ethan Yellow

Ava Pink

Lucas Grey

Charlotte Brown

Benjamin Green

Olivia Black

Benjamin Green

009

Project Iota

Olivia Black

On Hold

2023-07-01

2024-08-31

\$500,000

\$510,000

-\$10,000

\$530,000

\$550,000

\$400,000

\$150,000

27.3%

11.0%

\$60,000

12.0%

3.0

Low

Minor

Compliant

Project Iota is on hold due to resource allocation.

Olivia Black

Noah Blue

Liam Red

Isabella Purple

Ethan Yellow

Ava Pink

Lucas Grey

Charlotte Brown

Benjamin Green

Olivia Black

Benjamin Green

010

Project Kappa

Noah Blue

Active

2023-08-01

2024-11-30

\$850,000

\$830,000

\$20,000

\$870,000

\$950,000

\$650,000

\$300,000

35.3%

15.0%

\$140,000

16.0%

2.5

Medium

Major

Compliant

Project Kappa is progressing well. Budget is being managed effectively.

Noah Blue

Liam Red

Isabella Purple

Ethan Yellow

Ava Pink

Lucas Grey

Charlotte Brown

Benjamin Green

Olivia Black

Benjamin Green

011

Project Lambda

Liam Red

Active

2023-09-01

2025-01-31

\$1,500,000

\$1,480,000

\$20,000

\$1,520,000

\$1,650,000

\$1,050,000

\$600,000

38.7%

19.0%

\$250,000

21.0%

1.8

Medium

Major

Compliant

Project Lambda is showing excellent growth. Strong Q3 2023 performance.

Liam Red

Isabella Purple

Ethan Yellow

Ava Pink

Lucas Grey

Charlotte Brown

Benjamin Green

Olivia Black

Benjamin Green

012

Project Mu

Isabella Purple

On Hold

2023-10-01

2025-03-31

\$950,000

\$960,000

-\$10,000

\$970,000

\$1,000,000

\$750,000

\$250,000

26.3%

13.0%

\$100,000

14.0%

3.2

Low

Minor

Compliant

Project Mu is on hold pending strategic review.

Isabella Purple

Ethan Yellow

Ava Pink

Lucas Grey

Charlotte Brown

Benjamin Green

Olivia Black

Benjamin Green

013

Project Nu

Ethan Yellow

Active

2023-11-01

2025-06-30

\$1,250,000

\$1,230,000

\$20,000

\$1,270,000

\$1,400,000

\$900,000

\$500,000

35.0%

17.0%

\$200,000

18.0%

2.0

Medium

Major

Compliant

Project Nu is on track. Strong Q4 2023 performance.

Ethan Yellow

Ava Pink

Lucas Grey

Charlotte Brown

Benjamin Green

Olivia Black

Benjamin Green

014

Project Xi

Ava Pink

Completed

2022-12-01

2023-10-31

\$750,000

\$760,000

-\$10,000

\$780,000

\$850,000

\$550,000

\$300,000

34.7%

15.0%

\$120,000

16.0%

2.5

Low

Minor

Compliant

Project Xi was completed successfully. All milestones achieved.

Ava Pink

Lucas Grey

Charlotte Brown

Benjamin Green

Olivia Black

Benjamin Green

015

Project Omicron

Lucas Grey

Active

2024-01-01

2025-12-31

\$1,800,000

\$1,780,000

\$20,000

\$1,820,000

\$1,950,000

\$1,250,000

\$700,000

38.3%

20.0%

\$300,000

22.0%

1.5

Medium

Major

Compliant

Project Omicron is showing excellent growth. Strong Q1 2024 performance.

Lucas Grey

Charlotte Brown

Benjamin Green

Olivia Black

Benjamin Green

016

Project Pi

Charlotte Brown

On Hold

2024-02-01

2025-07-31

\$1,100,000

\$1,110,000

-\$10,000

\$1,120,000

\$1,150,000

\$850,000

\$300,000

26.1%

12.0%

\$100,000

13.0%

3.0

Low

Minor

Compliant

Project Pi is on hold pending strategic review.

Charlotte Brown

Benjamin Green

Olivia Black

Benjamin Green

017

Project Rho

Benjamin Green

Active

2024-03-01

2025-11-30

\$1,600,000

\$1,580,000

\$20,000

\$1,620,000

\$1,750,000

\$1,150,000

\$600,000

37.5%

19.0%

\$250,000

21.0%

1.8

Medium

Major

Compliant

Project Rho is on track. Strong Q2 2024 performance.

Benjamin Green

Olivia Black

Benjamin Green

018

Project Sigma

Olivia Black

Completed

2023-12-01

2024-09-30

\$650,000

\$660,000

-\$10,000

\$680,000

\$750,000

\$450,000

\$300,000

36.9%

14.0%

\$80,000

15.0%

2.0

Low

Minor

Compliant

Project Sigma was completed successfully. All milestones achieved.

Olivia Black

Benjamin Green

Olivia Black

019

Project Tau

Benjamin Green

Active

2024-04-01

2026-01-31

\$2,000,000

\$1,980,000

\$20,000

\$2,020,000

\$2,150,000

\$1,350,000

\$800,000

37.2%

20.0%

\$300,000

22.0%

1.5

Medium

Major

Compliant

Project Tau is showing excellent growth. Strong Q3 2024 performance.

Benjamin Green

Olivia Black

Benjamin Green

020

Project Upsilon

Olivia Black

On Hold

2024-05-01

2026-03-31

\$1,300,000

\$1,310,000

-\$10,000

\$1,320,000

\$1,350,000

\$1,000,000

\$350,000

25.9%

11.0%

\$100,000

12.0%

3.0

Low

Minor

Compliant

Project Upsilon is on hold pending strategic review.

Olivia Black

Benjamin Green

Olivia Black

021

Project Phi

Benjamin Green

Active

2024-06-01

2026-11-30

\$1,700,000

\$1,680,000

\$20,000

\$1,720,000

\$1,850,000

\$1,250,000

\$600,000

35.3%

19.0%

\$250,000

21.0%

1.8

Medium

Major

Compliant

Project Phi is on track. Strong Q4 2024 performance.

Benjamin Green

Olivia Black

Benjamin Green

022

Project Chi

Olivia Black

Completed

2024-07-01

2025-06-30

\$800,000

\$810,000

-\$10,000

\$830,000

\$900,000

\$550,000

\$350,000

38.9%

15.0%

\$120,000

16.0%

2.5

Low

Minor

Compliant

Project Chi was completed successfully. All milestones achieved.

Olivia Black

Benjamin Green

Olivia Black

023

Project Psi

Benjamin Green

Active

2024-08-01

2026-12-31

\$2,200,000

\$2,180,000

\$20,000

\$2,220,000

\$2,350,000

\$1,450,000

\$900,000

38.3%

20.0%

\$300,000

22.0%

1.5

Medium

Major

Compliant

Project Psi is showing excellent growth. Strong Q1 2025 performance.

Benjamin Green

Olivia Black

Benjamin Green

024

Project Omega

Olivia Black

On Hold

2024-09-01

2027-01-31

\$1,500,000

\$1,510,000

-\$10,000

\$1,520,000

\$1,550,000

\$1,100,000

\$450,000

28.7%

12.0%

\$100,000

13.0%

3.0

Low

Minor

Compliant

Project Omega is on hold pending strategic review.

Olivia Black

Benjamin Green

Olivia Black

025

Project A

Benjamin Green

Active

2024-10-01

2027-06-30

\$2,500,000

\$2,480,000

\$20,000

\$2,520,000

\$2,650,000

\$1,650,000

\$1,000,000

38.8%

20.0%

\$300,000

22.0%

1.5

Medium

Major

Compliant

Project A is showing excellent growth. Strong Q2 2025 performance.

Benjamin Green

Olivia Black

Benjamin Green

026

Project B

Olivia Black

On Hold

2024-11-01

2027-03-31

\$1,800,000

\$1,810,000

-\$10,000

\$1,820,000

\$1,850,000

\$1,300,000

\$550,000

29.7%

11.0%

\$100,000

12.0%

3.0

Low

Minor

Compliant

Project B is on hold pending strategic review.

Olivia Black

Benjamin Green

Olivia Black

027

Project C

Benjamin Green

Active

2024-12-01

2027-11-30

\$2,800,000

\$2,780,000

\$20,000

\$2,820,000

\$2,950,000

\$1,850,000

\$1,100,000

38.6%

20.0%

\$300,000

22.0%

1.5

Medium

Major

Compliant

Project C is on track. Strong Q3 2025 performance.

Benjamin Green

Olivia Black

Benjamin Green

028

Project D

Olivia Black

Completed

2025-01-01

2027-10-31

\$900,000

\$910,000

-\$10,000

\$930,000

\$1,000,000

\$600,000

\$400,000

40.0%

15.0%

\$120,000

16.0%

2.5

Low

Minor

Compliant

Project D was completed successfully. All milestones achieved.

Olivia Black

Benjamin Green

Olivia Black

029

Project E

Benjamin Green

Active

2025-02-01

2028-01-31

\$3,000,000

\$2,980,000

\$20,000

\$3,020,000

\$3,150,000

\$1,950,000

\$1,200,000

38.1%

20.0%

\$300,000

22.0%

1.5

Medium

Major

Compliant

Project E is showing excellent growth. Strong Q4 2025 performance.

Benjamin Green

Olivia Black

Benjamin Green

030

Project F

Olivia Black

On Hold

2025-03-01

2028-03-31

\$2,000,000

\$2,010,000

-\$10,000

\$2,020,000

\$2,050,000

\$1,400,000

\$650,000

31.7%

12.0%

\$100,000

13.0%

3.0

Low

Minor

Compliant

Project F is on hold pending strategic review.

Olivia Black

Benjamin Green

Olivia Black

031

Project G

Benjamin Green

Active

2025-04-01

2028-11-30

\$3,200,000

\$3,180,000

\$20,000

\$3,220,000

\$3,350,000

\$2,050,000

\$1,300,000

38.5%

20.0%

\$300,000

22.0%

1.5

Medium

Major

Compliant

Project G is on track. Strong Q1 2026 performance.

Benjamin Green

Olivia Black

Benjamin Green

032

Project H

Olivia Black

Completed

2025-05-01

2028-10-31

\$1,000,000

\$1,010,000

-\$10,000

\$1,030,000

\$1,100,000

\$650,000

\$450,000

40.9%

15.0%

\$120,000

16.0%

2.5

Low

Minor

Compliant

Project H was completed successfully. All milestones achieved.

Olivia Black

Benjamin Green

Olivia Black

033

Project I

Benjamin Green

Active

2025-06-01

2029-01-31

\$3,500,000

\$3,480,000

\$20,000

\$3,520,000

\$3,650,000

\$2,250,000

\$1,400,000

38.9%

20.0%

\$300,000

22.0%

1.5

Medium

Major

Compliant

Project I is showing excellent growth. Strong Q2 2026 performance.

Benjamin Green

Olivia Black

Benjamin Green

034

Project J

Olivia Black

On Hold

2025-07-01

2029-03-31

\$2,200,000

\$2,210,000

-\$10,000

\$2,220,000

\$2,250,000

\$1,500,000

\$750,000

33.3%

12.0%

\$100,000

13.0%

3.0

Low

Minor

Compliant

Project J is on hold pending strategic review.

Olivia Black

Benjamin Green

Olivia Black

035

Project K

Benjamin Green

Active

2025-08-01

2029-11-30

\$3,800,000

\$3,780,000

\$20,000

\$3,820,000

\$3,950,000

\$2,450,000

\$1,500,000

38.2%

20.0%

\$300,000

22.0%

1.5

Medium

Major

Compliant

Project K is on track. Strong Q3 2026 performance.

Benjamin Green

Olivia Black

Benjamin Green

036

Project L

Olivia Black

Completed

2025-09-01

2029-10-31

\$1,200,000

\$1,210,000

-\$10,000

\$1,230,000

\$1,300,000

\$750,000

\$550,000

41.7%

15.0%

\$120,000

16.0%

2.5

Low

Minor

Compliant

Project L was completed successfully. All milestones achieved.

Olivia Black

Benjamin Green

Olivia Black

037

Project M

Benjamin Green

Active

2025-10-01

2030-01-31

\$4,000,000

\$3,980,000

\$20,000

\$4,020,000

\$4,150,000

\$2,650,000

\$1,500,000

36.1%

20.0%

\$300,000

22.0%

1.5

Medium

Major

Compliant

Project M is showing excellent growth. Strong Q4 2026 performance.

Benjamin Green

Olivia Black

Benjamin Green

038

Project N

Olivia Black

On Hold

2025-11-01

2030-03-31

\$2,500,000

\$2,510,000

-\$10,000

\$2,520,000

\$2,550,000

\$1,700,000

\$850,000

35.3%

12.0%

\$100,000

13.0%

3.0

Low

Minor

Compliant

Project N is on hold pending strategic review.

Olivia Black

Benjamin Green

Olivia Black

039

Project O

Benjamin Green

Active

2025-12-01

2030-11-30

\$4,200,000

\$4,180,000

\$20,000

\$4,220,000

\$4,350,000

\$2,750,000

\$1,600,000

36.6%

20.0%

\$300,000

22.0%

1.5

Medium

Major

Compliant

Project O is on track. Strong Q1 2027 performance.

Benjamin Green

Olivia Black

Benjamin Green

040

Project P

Olivia Black

Completed

2026-01-01

2030-10-31

\$1,500,000

\$1,510,000

-\$10,000

\$1,530,000

\$1,600,000

\$900,000

\$700,000

43.8%

15.0%

\$120,000

16.0%

2.5

Low

Minor

Compliant

Project P was completed successfully. All milestones achieved.

Olivia Black

Benjamin Green

Olivia Black

041

Project Q

Benjamin Green

Active

2026-02-01

2031-01-31

\$4,500,000

\$4,480,000

\$20,000

\$4,520,000

\$4,650,000

\$2,950,000

\$1,700,000

36.6%

20.0%

\$300,000

22.0%

1.5

Medium

Major

Compliant

Project Q is showing excellent growth. Strong Q2 2027 performance.

Benjamin Green

Olivia Black

Benjamin Green

042

Project R

Olivia Black

On Hold

2026-03-01

2031-03-31

\$2,800,000

\$2,810,000

-\$10,000

\$2,820,000

\$2,850,000

\$1,900,000

\$950,000

33.3%

12.0%

\$100,000

13.0%

3.0

Low

Minor

Compliant

Project R is on hold pending strategic review.

Olivia Black

Benjamin Green

Olivia Black

043

Project S

Benjamin Green

Active

2026-04-01

2031-11-30

\$4,800,000

\$4,780,000

\$20,000

\$4,820,000

\$4,950,000

\$3,150,000

\$1,800,000

Category	Item	Value	Unit	Year	Source
Agriculture	Wheat	100,000	kg	2010	FAO
	Wheat	100,000	kg	2010	FAO
	Wheat	100,000	kg	2010	FAO
	Wheat	100,000	kg	2010	FAO
Livestock	Cattle	100,000	kg	2010	FAO
	Cattle	100,000	kg	2010	FAO
	Cattle	100,000	kg	2010	FAO
	Cattle	100,000	kg	2010	FAO
Fisheries	Fish	100,000	kg	2010	FAO
	Fish	100,000	kg	2010	FAO
	Fish	100,000	kg	2010	FAO
	Fish	100,000	kg	2010	FAO
Forestry	Timber	100,000	kg	2010	FAO
	Timber	100,000	kg	2010	FAO
	Timber	100,000	kg	2010	FAO
	Timber	100,000	kg	2010	FAO
Manufacturing	Steel	100,000	kg	2010	FAO
	Steel	100,000	kg	2010	FAO
	Steel	100,000	kg	2010	FAO
	Steel	100,000	kg	2010	FAO
Services	Transport	100,000	kg	2010	FAO
	Transport	100,000	kg	2010	FAO
	Transport	100,000	kg	2010	FAO
	Transport	100,000	kg	2010	FAO
Energy	Coal	100,000	kg	2010	FAO
	Coal	100,000	kg	2010	FAO
	Coal	100,000	kg	2010	FAO
	Coal	100,000	kg	2010	FAO