Work Packages	Done by	Scheduled days	Actual working days	Duration in hours	Hourly pay ($)	Number of workers	Salary cost ($)	Material cost ($)	Total cost ($)
1.1 Collect Educational Resources	Research Team	33	33	264	40	1	10,560	500	11,060
1.2 Prepare Project Document	Project Manager	33	33	264	50	1	13,200	200	13,400
1.3 Create Budget Report	Finance Team	33	33	264	45	1	11,880	100	11,980
2.1 UI Draft	Design Team	33	33	264	35	1	9,240	300	9,540
2.2 UI Prototype	Design Team	15	15	120	35	1	4,200	400	4,600
2.3 Software Structure Design	Development Team	33	33	264	50	2	26,400	600	27,000
2.4 Technical Selection	Technical Team	33	33	264	45	1	11,880	200	12,080
2.5 Database Schema Design	Database Team	33	33	264	50	1	13,200	300	13,500
2.6 API Design	Development Team	33	33	264	50	1	13,200	400	13,600
3.1.1 Web Application	Development Team	33	33	264	50	2	26,400	2,000	28,400
3.1.2 Backend Development	Development Team	33	33	264	50	2	26,400	1,600	28,000
3.1.3 System Design	System Architect	33	33	264	55	1	14,520	500	15,020
4.1 Web Server	IT Team	33	33	264	45	1	11,880	1,000	12,880
4.2 Database Server	IT Team	33	33	264	45	1	11,880	1,200	13,080
4.3 API Server	IT Team	33	33	264	45	1	11,880	800	12,680
4.4 Cloud Service	IT Team	33	33	264	45	1	11,880	2,000	13,880
5.1 Functional Test	QA Team	33	33	264	40	2	21,120	300	21,420
5.2 Performance Test	QA Team	33	33	264	40	2	21,120	200	21,320
5.3 Security Test	Security Team	33	33	264	50	1	13,200	500	13,700
5.4 User Test	User Group	33	33	264	35	2	18,480	300	18,780
5.5 Network Test	Network Team	33	33	264	45	1	11,880	200	12,080
5.6 Stress Test	QA Team	33	33	264	40	2	21,120	300	21,420
5.7 Layout and Design Rationality Test	Design Team	33	33	264	35	1	9,240	200	9,440
5.8 Navigation Test	QA Team	33	33	264	40	2	21,120	300	21,420
5.9 Vulnerability Scanning Test	Security Team	33	33	264	50	1	13,200	300	13,500
5.10 Load Test	QA Team	33	33	264	40	2	21,120	300	21,420
5.11 Connection Test	Network Team	33	33	264	45	1	11,880	200	12,080
5.12 Spike Test	QA Team	33	33	264	40	2	21,120	300	21,420
5.13 Endurance Test	QA Team	33	33	264	40	2	21,120	300	21,420
6.1 Deployment	Deployment Team	33	33	264	50	2	26,400	1,000	27,400
6.2 Student Registration	Support Team	33	33	264	35	2	18,480	500	18,980
6.3 Collect and Analyze Data	Data Analysis Team	33	33	264	45	2	23,760	300	24,060
6.4 Create a Project Report	Project Manager	33	33	264	50	1	13,200	200	13,400
6.5 Project Acceptance Document	Project Manager	33	33	264	50	1	13,200	100	13,300