

Work Package	Cost	August-24	September-24	October-24	November-24	December-24	January-25	February-25	March-25	April-25	May-25	June-25	July-25
Collect Educational Resources	\$717.00	\$717.00											
Prepare Project Document	\$287.00		\$287.00										
Create Budget Report	\$1,148.00			\$1,148.00									
UE Draft	\$430.00				\$430.00								
UI Prototype	\$1,004.00						\$1,004.00						
Software Structure Design	\$861.00				\$861.00								
Technical Architecture Design	\$1,435.00				\$1,435.00								
Database Schema Design	\$717.00				\$717.00								
API Design	\$574.00				\$574.00								
Developing UI	\$861.00							\$861.00					
Create Group Function	\$430.00							\$430.00					
Add Group Function	\$430.00							\$430.00					
User Feedback Collection Function	\$287.00							\$287.00					
Educational Resources Collection Function	\$287.00							\$287.00					
Delete Function	\$287.00							\$287.00					
Matching Function	\$287.00							\$287.00					
Video Call Function	\$287.00							\$287.00					
Chat Function	\$287.00							\$287.00					
Notification and Reminder Function	\$287.00							\$287.00					
Meeting Schedule Function	\$287.00							\$287.00					
Login Function	\$287.00							\$287.00					
Verification Function	\$287.00							\$287.00					
Logout Function	\$287.00							\$287.00					
Download Function	\$287.00							\$287.00					
Research Function	\$287.00							\$287.00					
API Development	\$1,435.00					\$1,435.00							
Develop Database Connection	\$2,870.00					\$1,435.00	\$1,435.00						
Domain Name Registration	\$430.00							\$430.00					
Domain Name Filing	\$717.00								\$717.00				
Obtaining Account to Access Cloud	\$717.00								\$717.00				
Installing Necessary Software for Web	\$287.00								\$287.00				
Configuring Web Environment	\$430.00								\$430.00				
Purchase Database Software	\$717.00							\$717.00					
Installing Necessary Software for Database	\$287.00								\$287.00				
Configuring Database	\$861.00								\$861.00				
Purchase API Server	\$1,148.00							\$1,148.00					
Installing Necessary Software for API	\$143.00								\$143.00				
Configuring API	\$717.00								\$717.00				
User Testing	\$1,004.00					\$1,004.00							
Layout and Design Rationality Testing	\$2,152.00								\$2,152.00				
Navigation Testing	\$861.00								\$861.00				
Data Encryption Testing	\$1,148.00									\$1,148.00			
Vulnerability Scanning Testing	\$1,148.00									\$1,148.00			
Load Testing	\$1,148.00									\$1,148.00			
Stress Testing	\$1,148.00									\$1,148.00			
Connection Testing	\$1,148.00									\$1,148.00			
Spike Testing	\$1,148.00									\$1,148.00			
Endurance Testing	\$2,870.00									\$2,870.00			
Deployment	\$2,870.00										\$1,435.00	\$1,435.00	
Student Registration Process	\$2,152.00											\$2,152.00	
Create a Project Report	\$1,148.00											\$1,148.00	
Publish Project Files	\$2,870.00											\$2,870.00	
Collect and Analyze Data	\$2,152.00											\$2,152.00	
Project Acceptance Document	\$2,236.00										\$1,119.00	\$1,119.00	
Salary of HR	\$358,568.00	\$7,232.00	\$7,232.00	\$7,921.00	\$32,028.00	\$22,384.50	\$14,808.50	\$79,542.00	\$52,691.00	\$55,793.00	\$13,810.50	\$65,125.50	
Total	\$409,157.00	\$7,949.00	\$7,519.00	\$9,069.00	\$36,045.00	\$26,258.50	\$17,247.50	\$87,289.00	\$59,863.00	\$65,551.00	\$16,364.50	\$76,001.50	
Cumulative		\$5,540.00	\$15,468.00	\$24,537.00	\$60,582.00	\$86,840.50	\$104,088.00	\$191,377.00	\$251,240.00	\$316,791.00	\$333,155.50	\$409,157.00	